



Notice is hereby given in terms of Section 29 of the Local Government: Municipal Structures Act, Act 117 of 1998, that a **COUNCIL MEETING** of the 2021/2026 term of the Garden Route District Municipality will be held at the CA Robertson Council Chambers and via Zoom on **TUESDAY, 28 JULY 2026** at **11:00** to consider the items as set out in the agenda.

*Kennis geskied hiermee ingevolge Artikel 29 van die Wet op Plaaslike Regering: Munisipale Strukture, 1998, Wet 117 van 1998, dat 'n **RAADSVERGADERING** van die 2021/2026 termyn van die Garden Route Distriksmunisipaliteit gehou sal word in die CA Robertson Raadsaal en via Zoom op **DINSDAG, 28 JULIE 2026** om **11:00** ten einde oorweging aan die items soos in die agenda uiteengesit, te skenk.*

Kukhutshwe isaziso ngokwemiqathango yoMhlathi 29 woRhulumente Basekhaya: Umthetho Wezolawulo loMasipala, 1998, uMthetho 117 wango 1998, sokuba **INTLANGANISO YEBHUNGA** yexesha lika 2021/2026 loMasipala Wesithili se Garden Route izakubanjelwa kwiGumbi leBhunga CA Robertson nango ngo Zoom **NGOLWESIBINI, 28 KWEYEKHALA 2026** ngentsimbi ye **11:00** ukuqwalasela imiba ebekwe kwi agenda.

ALD GR WOLMARANS
SPEAKER
SPEAKER
SOMLOMO

MG STRATU
Municipal Manager
Munisipale Bestuurder
Mphathi Masipala

Date: 21 JULY 2026

AGENDA

1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO NOLWAMKELO

C.1	INAUGURATION OF PBI COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR AJ WILDEMAN/ INHULDIGING VAN "PBI" RAADSLID: GARDEN ROUTE DISTRIKSMUNISIPALITEIT: RDL AJ WILDEMAN / UKUFUNGISWA KOCEBA WE PBI: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA AJ WILDEMAN <i>Refer Report from the Municipal Manager (MG Stratu)</i>	159 – 163
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2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / INKQUBO YOKUFUDUSWA

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO OTHULEYO

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OOCEBA ABAKHOYO

4.2 COUNCILLORS WITH LEAVE / RAADSLEDE MET VERLOF / OOCEBA ABAKWIKHEFU

4.3 COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OOCEBA ABANGEKHO KWIKHEFU

5. NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTURE WET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOCEBA) LOMTHETHO WORHULUMENTE BASEKHAYA WESIMO SOMASIPALA OLUNGISIWEYO WANGO 2021

6. DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA

7.	COMMUNICATIONS BY THE SPEAKER / MEDEDELINGS DEUR DIE SPEAKER / UNXIBELELWANO LUKASOMLOMO
8.	COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU
9.	COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATI MASIPALA
10.	APPROVAL OF MINUTES OF COUNCIL MEETINGS / GOEDKEURING VAN NOTULES VAN RAADSVERGADERINGS / UKUPHUNYEZWA KWEMIZUZU YENTLANGANISO YEBHUNGA

10.1	Minutes of a Council meeting dated 24 June 2026/ <i>Notule van 'n Raadsvergadering gedateer 24 Junie 2026 / Imizuzu Yentlanganiso yeBhunga eKhethekileyo yangomhla 24 KweyeSilimela 2026</i>	7 – 42
10.2	Minutes of a Special Council meeting dated 03 July 2026 / <i>Notule van 'n Spesiale Raadsvergadering gedateer 03 Julie 2026 / Imizuzu Yentlanganiso yeBhunga eKhethekileyo yangomhla 03 KweyeKhala 2026</i>	43 – 65
11.	MINUTES OF MAYORAL COMMITTEE MEETING AND SECTION 79 COMMITTEES (FOR NOTIFICATION) / NOTULES VAN BURGEMEESTERSKOMITEEVERGADERINGS EN ARTIKEL 79 A (VIR KENNISNAME) / IMIZUZU YEKOMITI KASODOLOPHU NEZINYE IKOMITI ZOMHLATHI 79 (ITHATHELWE INGQALELO)	
11.1	Minutes of Mayoral Committee Meeting: 25 May 2026/ <i>Notule van Uitveroende Burgemeesterskomiteevergadering: 25 Mei 2026 / Yentlanganiso Yekomiti Kasodolophu: 25 KuCanzibe 2026</i>	66 – 90
12.	STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO	
12.1	STANDING REPORT ON THE ALIENATION OF PROPERTIES / STAANDE ITEM RAKENDE DIE VERVREEMDING VAN MUNISIPALE EIENDOM / <i>Report from the Executive Manager Planning and Economic Development Services (L Menze) / Manager: Projects, Properties, Facilities and Resorts Management (D Mashila)</i>	91 – 101
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B.2	FIRST ADJUSTMENTS BUDGET 2026/2027 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) / EERST AANSUIWERINGSBEGROTING 2026/20278 MEDIUM TERMYN EN INKOMSTE EN UITGAWE RAAMWERK (MTIUR) / <i>Refer Report from the Executive Mayor (Ald M Kruger)</i>	REPORT WILL BE DISTRIBUTED SEPERATELY

SECTION C		
REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / VERSLAЕ VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI I YOMPHATI MASIPALA		
C.1	INAUGURATION OF PBI COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR AJ WILDEMAN/ INHULDIGING VAN "PBI" RAADSLID: GARDEN ROUTE DISTRIKSMUNISIPALITEIT: RDL AJ WILDEMAN / UKUFUNGISWA KOCEBA WE PBI: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA AJ WILDEMAN <i>Refer Report from the Municipal Manager (MG Stratu)</i>	159 – 163
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D.2	ANNUAL DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JULY 2025 TO 30 JUNE 2026 / JAARLIKSE AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JULIE 2025 TOT 30 JUNIE 2026 / INGXELO YONYAKA YOTYESHELO: UKUMISELWA KOMGAQO-NKQUBO WOLAWULO WENCITHO WEXESHA ELIQALA UKUSUKA KU-1 KWEYEKHALA 2025 UKUYA KU-30 KWEYESILIMELA 2026 <i>Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff)</i>	170 – 191
D.3	REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE YEAR 01 JULY 2025 – 30 JUNE 2026 / VERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBELEID VIR DIE JAAR VANAF 01 JULIE 2025 TOT 30 JUNIE 2026 / INGXELO YONYAKA YOKUMISELWA KOMTHETHO WEZOLAWULO LWENCITHO UKUSUSELA KUMHLA 01 – KWEYE-KHALA 2025 UKUYA 30 KWEYE-SILIMELA 2026 <i>Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff)</i>	192 – 354
D.4	AMENDMENT ON CLOSURE FOR FESTIVE SEASON AND SALARY PAYMENT DATE FOR DECEMBER 2026 / AANPASSING OP SLUITING VIR FEESEISOEN EN DESEMBER 2026 SALARIS BETAALDATUM / ULUNGISO NGOKUVALWA KWIXESHA LEHOLIDE ZEHLOBO KUNYE NOMHLA WOKUHLAWULA UMVUZO KWEYOMNGA 2026 <i>Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff) / Manager Human Resources (M Smit)</i>	355 – 362
D.5	COST CONTAINMENT REPORTING – QUARTER 4 OF 2025/2026 / KOSTE INPERKINGSVERSLAG – KWARTAAL 4 VAN 2025/2026 / INGXELO NGOKUNCIPHISA INDLEKO-IKOTA 4 KA 2025/26 <i>Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff)</i>	363 – 367
SECTION E		
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E.1	STATUS UPDATE ON THE PROGRESS WITH THE REVIEWED GARDEN ROUTE DISTRICT CLIMATE CHANGE ADAPTATION RESPONSE PLANS, 2024/25/ OPDATERINGSVERSLAG RAKENDE DIE VORDERING VAN DIE HERSIENING VAN DIE GARDENROUTE DISTRIK-AANPASSINGSPLANNE VIR KLIMAATVERANDERING, 2024/25. / UHLAZIYO LWEMEKO NGENDLELA EQHUBEKAYO NGESICWANGCISO SOKUPHENDULA NGOKUTSHANTSHA KWEMOZULU KWISITHILI SASE GARDEN ROUTE, NGO-2024/25. <i>Report from the Executive Manager Community Services N Raisa-Mlandu / Head: Environmental Management (Dr N Viljoen)</i>	368 – 372
E.2	STATUS UPDATE ON THE REVIEW OF THE GARDEN ROUTE DISTRICT WETLAND STRATEGY AND ACTION PLAN, 2026 - 2031 (PREVIOUS EDEN DISTRICT MUNICIPALITY WETLAND STRATEGY AND ACTION PLAN, 2017 - 2022)/ STATUSOPDATERING OOR DIE HERSIENING VAN DIE GARDENROUTE DISTRIK-VLEILANDSTRATEGIE EN -AKSIEPLAN, 2026 - 2031 (VORIGE EDEN-DISTRIKSMUNISIPALITEIT-VLEISLANDSTRATEGIE EN -AKSIEPLAN, 2017 - 2022)/ UHLAZIYO LWEMEKO NGOKUHLOLWA KWEQHINGA LESITHILI LWEMIFULA KWISITHILI SE GARDEN ROUTE NESICWANGCISO SOKUSEBENZA, 2026 - 2031 (ICWANGCISO SANGAPHAMBILI LWESITHILI SEMIFULA SASE-EDEN NESICWANGCISO SOKUSEBENZA, 2017 - 2022) <i>Report from the Executive Manager Community Services N Raisa-Mlandu / Head: Environmental Management (Dr N Viljoen)</i>	373 - 377
SECTION F REPORTS FROM THE INFRASTRUCTURE, TRANSPORT AND MOBILITY SERVICES DEPARTMENT / VERSLAE VANAF DIE INFRASTRUKTUUR, VERVOER EN MOBILITEITSDIENSTE DEPARTEMENT / IMIBA YEZISEKOZ EZOTHUTHO NEZOHAMBO		
F.1	None / Geen / Asikho	
SECTION G REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / VERSLAE VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE LEZICWANGCISO KUNYE NOPHUHLISO LOQOQOSHO		
G.1	None / Geen / Asikho	
SECTION H NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO		
H.1	None / Geen / Asikho	
SECTION I NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO		
I.1	None / Geen / Asikho	

SECTION J		
IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI		
J.1	None / Geen / Asikho	
	CLOSURE / SLUITING / UQUKUNJELO	

Ald GR Wolmarans
 Ald P Terblanche
 Ald S De Vries
 Ald CN Lichaba
 Cllr / Rdl / Ceba NV Gungubele
 Cllr / Rdl / Ceba JG Meiring
 Cllr / Rdl / Ceba K Malooi
 Cllr / Rdl / Ceba CP Taute
 Cllr / Rdl / Ceba D Acker
 Ald JC Lambaatjeen
 Cllr / Rdl / Ceba SM Toto
 Cllr / Rdl / Ceba HRT Stroebel
 Ald NS Ndayi
 Cllr / Rdl / Ceba J Hoogbaard
 Ald RH Ruiters
 Cllr / Rdl / Ceba M Kannemeyer
 Cllr / Rdl / Ceba MA Mkonto
 Cllr / Rdl / Ceba JJ Cornelius
 Cllr / Rdl / Ceba JJ Bavuma
 Cllr / Rdl / Ceba R Louw
 Cllr / Rdl / Ceba F September
 Cllr / Rdl / Ceba S Mangxaba
 Ald DJ Swart
 Ald WP Meshoa
 Cllr / Rdl / Ceba R Windwaai
 Ald M Kruger
 Cllr / Rdl / Ceba DB Coeries
 Cllr / Rdl / Ceba MD Jansen (as of
 12 November 2025)
 Cllr / Rdl / Ceba L Nohana (as of 01
 December 2025)
 Cllr / Rdl / Ceba J Fry (as of 24
 December 2025)
 Cllr / Rdl / Ceba SN Bentley (as of
 01 April 2026)
 Cllr / Rdl / Ceba AJ Wildeman (as
 of 17 July 2026)
 1 x vacant



Minutes of a **Council meeting of**
the 2021/2026 term of
Garden Route District Council held at the **CA Robertson Council Chambers**, and via
Zoom on Wednesday, 24 June 2026 at 11:00

Notule van 'n Raadsvergadering van
die 2021/2026 termyn
van Garden Route Distriksraad gehou in die CA Robertson Raadsaal en via Zoom op
Woensdag, 24 Junie 2026 om 11:00

Imizuzu **Yentlanganiso yeBhunga yexesha lika**
2021/2026 yoMasipala Wesithili se Garden Route
nebibanjwe **kwiGumbi leBhunga i-CA Robertson**, kunye **nango Zoom**,
NgoLwesithathu, 24 KweyeSilimela 2026, ngo 11:00

**1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO
NOLWAMKELO**

The Speaker, Ald GR Wolmarans welcomed everybody present and thanked them for their attendance.

NB: Report C.1 was dealt with first.

**C.1 INAUGURATION OF PBI COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR
VD CAROLUS/ INHULDIGING VAN "PBI" RAADSLID: GARDEN ROUTE
DSTRIKSMUNISIPALITEIT: RDL VD CAROLUS / UKUFUNGISWA KOCEBA WE PBI:
IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA VD CAROLUS**

Refer Report from the Municipal Manager (MG Stratu) (PG 99-103)

RESOLVED

- 5.1 That cognizance be taken of the notice from the IEC, dated 09 June 2026.
- 5.2. That Cllr VD Carolus be inaugurated as a Councillor of Garden Route District Council with effect from 09 June 2026.
- 5.3. That Cllr VD Carolus be requested to take the Oath of Office as required in terms of the Rules of order.

BESLUIE

- 5.1 *Dat kennis geneem word van die kennisgewing van die OVK, gedateer 09 Junie 2026.*
- 5.2 *Dat Rdl. VD Carolus met ingang van 09 Junie 2026 as Raadslid van die Gardenroute Distriksmunisipaliteit ingehuldig word.*
- 5.3 *Dat Rdl VD Carolus versoek word om 'n eed van die kantoor te neem.*

ISIGQIBO

- 5.1 Sesokuba kuthathelwe ingqalelo isaziso se IEC, sangomhla we 09 KweyeSilimela 2026.

5.2 Sesokuba uCeba. VD Carolus, afungiswe njengo Ceba weBhunga loMasipala Wesithili se Garden Route ukususela ngomhla wama 09 KweyeSilimela 2026.

5.3 Sesokuba uCeba. VD Carolus acengwe ukuba athathe Isifungo se Ofisi.

2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / IKNQUBO YOKUFUDUSWA

The evacuation procedures were presented via audio clip that explained the evacuation procedures in case of emergency.

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO

The Speaker requested all Cllrs and Officials to rise for a moment of silence, in order to show honour and respect to the two Cllrs who lost their lives over the registration weekend.

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG /OOCEBA ABAKHOYO

Ald GR Wolmarans	DA
Cllr MD Jansen	DA
Cllr / Rdl / Ceba K Malooi	DA
Cllr / Rdl / Ceba JG Meiring	DA
Cllr / Rdl / Ceba F September	DA
Ald P Terblanche	DA
Ald NS Ndayi	DA
Ald CN Lichaba	ANC
Cllr / Rdl / Ceba NV Gungubele	ANC
Cllr / Rdl / Ceba JJ Cornelius	ICOSA
Cllr / Rdl / Ceba VD Carolus	PBI
Cllr / Rdl / Ceba D Acker	FREEDOM FRONT PLUS
Ald M Kruger	George Municipality

Cllr / Rdl / Ceba R Windwaai
 Cllr / Rdl / Ceba R Louw
 Cllr / Rdl / Ceba DB Coeries
 Cllr / Rdl / Ceba J Fry
 Cllr / Rdl / Ceba MA Mkonto
 Cllr / Rdl / Ceba M Kannemeyer
 Ald RH Ruiters
 Cllr / Rdl / Ceba JJ Bavuma
 Cllr / Rdl / Ceba J Hoogbaard
 Cllr / Rdl / Ceba HRT Stroebeel
 Cllr Rdl / Ceba L Nohana
 Ald D Swart
 Cllr / Rdl / Ceba S Mangxaba
 Ald JC Lambaatjeen
 Ald V Donson
 Ald WP Meshoa

George Municipality
 George Municipality
 George Municipality
 George Municipality
 Mossel Bay Municipality
 Mossel Bay Municipality
 Mossel Bay Municipality
 Mossel Bay Municipality
 Hessequa Municipality
 Knysna Municipality
 Knysna Municipality
 Bitou Municipality
 Bitou Municipality
 Oudtshoorn Municipality
 Oudtshoorn Municipality
 Kannaland Municipality

OFFICIALS / AMPTENARE / AMAGOSA

Mr / Mnr / Mnu MG Stratu
 Mr / Mnr / Mnu L Menze

Mr / Mnr / Mnu R Boshoff

Ms / Me / Nkzn N Raisa-Mlandu

Mr / Mnr / Mnu JG Daniels

Adv S Maqekeni

Adv N Davids

Municipal Manager
 Executive Manager Integrated
 Development Services
 Acting Executive
 Manager Community Services
 Executive Manager Financial
 & Corporate Services
 Executive Manager
 Community Services
 Executive Manager Roads and
 Transport Services
 Manager Integrated Support
 Services & Legal Compliance
 Manager Legal Service

Mr / Mnr / Mnu T Loliwe	Strategic Manager in the Office of the Municipal Manager
Ms / Me / Nksnz P Lufele	Chief Audit Executive
Mr / Mnr / Mnu H Pieters	Manager Communication
Ms / Me / Nksnz R Matthews	Head: Committee Services
Ms / Me / Nksnz C van Wyngaardt	Committee Officer
Mr / Mnr / Mnu BT Desha	Senior Language Practitioner
Ms / Me / Nkzn L James	Chief Risk Officer
Mr / Mnr / Mnu R Salmons	Skills Mecca Coordinator
Mr / Mnr / Mnu T Mpuru	Manager SCM, Data and Stores
Ms / Me / Nkzn L Hoek	Manager BTO, AFS & Assets
Mr / Mnr / Mnu C Martin	Manager Income, Bank Reconciliation, Expenditure & Remuneration
Ms / Me / Nkzn M Smit	Manager Human Resources
Mr / Mnr / Mnu K Nieuwoudt	Manager ICT
Mr / Mnr / Mnu R Alberts	Senior ITC Professional
Ms / Me / Nkzn N Klaas	Manager Individual Performance and Policy Development
Mr / Mnr / Mnu D Mashila	Manager Projects, Properties, Facilities & Resort Management
Ms / Me / Nkzn M James	District IDP Manager
Mr / Mnr / Mnu R Dyantyi	Manager EPWP & DEDT
Mr / Mnr / Mnu J Compion	Senior Manager: Municipal Health, Waste Management, Air Quality
Mr / Mnr / Mnu J Gie	District Waste Management
Mr / Mnr / Mnu W Jacobs	Disaster Management Practitioner
Mr / Mnr / Mnu D Stoffels	Chief Fire Officer

4.2 **COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE MET VERLOF / OOCCEBA NAMAGOSA ABAKWIKHEFU**

Ald S de Vries	ANC
Cllr / Rdl / Ceba S Bentley	GOOD
Cllr / Rdl / Ceba SM Toto	George Municipality
Cllr / Rdl / Ceba CP Taute	Hessequa Municipality

4.3 **COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA ABANGEKHOYO**

Cllr / Rdl / Ceba J van der Ross	Oudtshoorn Municipality
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5. **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) UMTHETHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

6. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

NONE / GEEN / AZIKHO

7. COMMUNICATIONS BY THE SPEAKER / MEDEDELINGS DEUR DIE SPEAKER
/ UNXIBELELWANO LUKASOMLOMO

The Speaker informed the Cllrs and Officials that her office received a request to issue long service certificates and the list is as follows:

NAME AND SURNAME	NUMBER OF YEARS	POSITION	DEPARTMENT
BL ABRAHAMS	15	SENIOR FIRE FIGHTER	COMMUNITY SERVICES
BA MOOLMAN	10	ENVIRON HEALTH PRACTITIONER	COMMUNITY SERVICES
J VAN NIEKERK	10	CHIEF CLERK	COMMUNITY SERVICES
CJ RONDGANGER	10	CHIEF CLERK	COMMUNITY SERVICES
LL ROMAN	10	ASST HR PRACTITIONER	COMMUNITY SERVICES
DC FRANS	10	FIRE FIGHTER	COMMUNITY SERVICES
HV CLAASSEN	10	PROJECT ADINISTRATOR	INTEGRATED PLANNING
MB BUSSACK	10	ADMINISTRATIVE OFFICER	INTEGRATED PLANNING
M PIETERSE	15	INTERNAL AUDITOR	OFFICE OF MUNICIPAL MANAGER
M BENCE	30	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT
JZ BAKKIES	20	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT
M DIRE	20	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT
R SCHEEPERS,	15	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT
J CLAASEN	15	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT
J TOBIAS	15	MAINTENANCE & CONSTRUCTION	ROADS DEPARTMENT

8. COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE
UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU

The Executive Mayor congratulated all the officials who obtained their long service certificates, and thanked them for their service.

The Executive Mayor informed the Cllrs that June is Youth Month and GRDM participated in a lot of projects to celebrate the importance of Youth in the Garden Route Area. The Executive Mayor welcomed the newly inaugurated Cllr VD Carolus.

The Executive Mayor reminded the Cllrs of the recent severe weather conditions that negatively impacted our region and informed the Cllrs that he visited some of the affected areas together with the Premier of the Western Cape and once again thanked all the officials of the Disaster Management Section for the hard work they put in dealing with the disaster.

The Executive Mayor referred to the two Cllrs that lost their lives as referred to by the Speaker under her communication, and conveyed his condolences, further urging Councillors to be vigilant at all times.

The Executive Mayor reminded the Cllrs of the recess period as approved by Council (26 June – 17 July 2026) and urged Councillors who will be travelling, to do so safely.

9. COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR MUNISIPALE BESTUURDER / UNXIBELELWANO LUKA MPHATHI MASIPALA

The Municipal Manager, Mr M Stratu communicated the following:

Mr MG Stratu, on behalf of Administration, welcomed the newly inaugurated Cllr VD Donson and said that this Administration is ready to assist him whenever he requires any help.

Mr MG Stratu congratulated all the officials who received long service certificates and thanked them for their service.

The Municipal Manager informed the Cllrs that today is the last Council meeting for the financial year and that Administration is currently preparing for the new financial year and that he acknowledges that it is recess period, but if there are compliance reports that needs the approval of Council while they are on recess, that Cllrs avail themselves for such Council meeting.

Mr MG Stratu informed the Cllrs that 30 June 2026 marks the final day of the Roads Agency function being with GRDM. From 01 July 2026, GRDM will no longer have a Roads Department and that is why Cllrs will note that the report with regards to the Organizational Structure contained in this agenda, recommends that the Roads Department and the Human Settlement Section be removed from staff establishment.

Mr MG Stratu expressed his concern regarding ongoing protests throughout the country that are linked to migration issues and urged that the relevant departments be on alert and deal with any threats that are reported in our area.

Mr MG Stratu then concluded by saying that the Cllrs should enjoy their recess period.

10. APPROVAL OF MINUTES OF COUNCIL MEETING / GOEDKEURING VAN NOTULES VAN RAADSVERGADERING / UKWAMKELWA KWEMIZUZU YENTLANGANISO ZEBHUNGA

10.1 MINUTES OF A SPECIAL COUNCIL MEETING DATED 12 MARCH 2026 / NOTULE VAN 'N SPESIALE RAADSVERGADERING GEDATEER 12 MAART 2026 / IMIZUZU YENTLANGANISO YEBHUNGA EKHETHEKILEYO YANGOMHLA 12 KWEYOKWINLDA 2026 (PG 8-17)

RESOLVED

That the minutes of the Special Council meeting dated 12 March 2026, be approved.

BESLUIT

Dat die notule van die Spesiale Raadsvergadering gedateer 12 Maart 2026, goedgekeur word.

ISIGQIBO

Imizuzu Yentlanganiso eKhethekileyo yeBhunga yangomhla 12 KweyoKwindla 2026, iphunyezwe.

10.1 **MINUTES OF A COUNCIL MEETING DATED 27 MAY 2026 / NOTULE VAN 'N RAADSVERGADERING GEDATEER 27 MEI 2026 / IMIZUZU YENTLANGANISO YEBHUNGA YANGOMHLA 27 KUCANZIBE 2026 (PG 18-44)**

RESOLVED

That the minutes of the Council meeting dated 27 May 2026, be approved.

BESLUIT

Dat die notule van die Raadsvergadering gedateer 27 Mei 2026, goedgekeur word.

ISIGQIBO

Imizuzu Yentlanganiso yeBhunga yangomhla 27 KuCanzibe 2026, iphunyezwe.

11. **MINUTES OF MAYORAL COMMITTEE MEETING/ SECTION 79 COMMITTEES AND OTHER COMMITTEES (FOR NOTIFICATION) / NOTULE VAN DIE BURGEMEESTERSKOMITEEVERGADERING/ ARTIKEL 79 KOMITEES EN ANDER KOMITEES (VIR KENNISNAME) / IMIZUZUZ YEKOMITI KASODOLOPHU KUNYE NEZINYE IKOMITI ZOMHLATHI 79 (ITHATHELWE INGQALELO)**

11.1 **MINUTES OF MAYORAL COMMITTEE MEETING: 28 APRIL 2026/ NOTULE VAN
UITVEROENDE BURGEMEESTERSKOMITEEVERGADERING: 28 APRIL 2026 / IMIZUZU
YENTLANGANISO YEKOMITI KASODOLOPHU: 28 KUTSHAZIMPHUZI 2026 (PG 45-
60)**

RESOLVED

That the minutes of the Executive Mayoral Committee meeting dated 28 April 2026, be noted.

BESLUIT

Dat kennis geneem word van die notule van die Uitvoerende Burgemeesterskomitee wat plaasgevind het op 28 April 2026.

ISIGQIBO

Sesokuba imizuzu yentlanganiso yeKomiti kaSodolophu nenibanjwe ngomhla 28 KuTshazimphuzi 2025 ithathelwe ingqalelo.

12. STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO

12.1 None / Geen / Ayikho

**A. REPORTS FROM THE SPEAKER / VERSLAE VANAF DIE SPEAKER / IMIBA EVELA KU
SOMLOMO**

A.1 REPORT ON THE PROPOSED SCHEDULE OF COUNCIL AND COMMITTEE MEETINGS FOR THE PERIOD JULY UNTIL DECEMBER 2026 / VERSLAG RAKENDE DIE KONSEP VOORGESTELDE SKEDULE VAN VERGADERINGS VIR DIE TYDPERK JULIE TOT DESEMBER 2026 TEN OPSIGTE VAN RAAD EN KOMITEES / INGXELO NGESIPHAKAMISO SOLUHLU LWENTLANGANISO ZEBHUNGA KUNYE NEEKOMTI KWIXESHA LENYANGA KWEYEKHALA UKUYA KWEYEMNGA 2026

Refer report from the Speaker (Ald G Wolmarans) (PG 61-70)

RESOLVED

1. That the proposed schedule of dates for Council and Committee meetings for the period July until December 2026, be noted.
2. That the closing dates for submission of reports be strictly adhered to.
3. That it be noted that the schedule is subject to changes due to the some municipalities not being able to confirm their meeting dates.
4. That the Council meeting for the month of October, be scheduled to take place on 14 October 2026, or the closest available date thereafter.
5. That it be noted that the Speaker may call Special meetings from time to time which are not included in this calendar.
6. That Council approves the recess dates as from 15 December 2026 – 04 January 2027.

BESLUIE

1. *Dat kennis geneem word van die konsep voorgestelde skedule van vergaderingsdatums vir Raad en komiteevergaderings vir Julie tot Desember 2026.*
2. *Dat die sluitingsdatums vir die indiening van verslae streng nagekom word.*
3. *Dat daar kennis geneem word dat die skedule onderhewig is aan veranderinge omdat sommige munisipaliteite nie hul vergaderingsdatums kan bevestig nie.*
4. *Dat die Raadsvergadering vir die maand Oktober geskeduleer word om plaas te vind op 14 Oktober 2026, of die naaste beskikbare datum, daarna.*

5. *Dat kennis geneem word dat die Speaker van tyd tot tyd Spesiale vergaderings kan reël wat nie in hierdie kalender ingesluit is nie.*
6. *Dat die Raad die reses datums soos vanaf 15 Desember 2025 – 04 Januarie 2027, goedkeur.*

ISIGQIBO

1. Sesokuba isiphakamiso semihla emiselweyo yeentlanganiso zeBhunga nezeKomiti zexesha eliqala ngoJulayi ukuya kuDisemba 2026, iqatshelwe.
2. Sesokuba intsuku zokuvalwa kokungeniswa kwengxelo ukuthoyelwa kwawo ubengqongqo.
3. Sesokuba kuqatshelwe ukuba ishedyuli ixhomekeke kutshintsho ngenxa yokuba abanye oomasipala abakwazanga ukuqinisekisa imihla yabo yeentlanganiso.
4. Sesokuba intlanganiso yeBhunga yenyanga yeDwarha, icwangciselwe ukuba iqhubeke ngomhla we-14 kweyeDwarha 2026, okanye umhla okufutshane kakhulu emva koko.
5. Sesokuba kuthathelwe ingqalelo ukuba uSomlomo angabiza intlanganiso Ekhethekileyo yeBhunga ngamaxesha athile, nengabandakanywanga koluluhlu.
6. Sesokuba iBhunga liphumeze imihla yekhefu ukususela ngomhla 15 KweyoMnga 2025 kunye 04 kweyoMqungu 2026.

A.2 **RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / ULUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80**

Refer report from the Speaker (Ald G Wolmarans) (PG 71-77)

RESOLVED

That Council approves the following changes in the Membership of the following Section 79 and 80 Committees, effective from 24 June 2026:

- 1) That Cllr VD Carolus be appointed as a member of the Infrastructure, Transport and Mobility Committee, Financial Services Committee, Community Services Committee, Property Development & Management Committee, Strategic Service Committees, Municipal Public Accounts Committee (MPAC), Budget Steering committee and Workplace and Restructuring Committee.
- 2) That Cllr D Coeries be appointed as a member of the Governance Committee.
- 3) That Cllr L Nohana be appointed as a member of the Occupational Health and Safety Committee (OHS).

BESLUIT

Dat die Raad die volgende veranderinge goedkeur in terme van die Aanstelling van Lede van die volgende Artikel 79-komitees, effektief vanaf 24 Junie 2026:

- 1) *Dat Rdl VD Carolus aangestel word as lid van die Infrastruktuur-, Vervoer- en Mobiliteitskomitee, Finansiële Dienstekomitee, Gemeenskapsdienstekomitee, Eiendom Ontwikkelings-en Bestuurskomitee, Strategiese Dienstekomitee . Munisipale Publieke Rekeninge Komitee (MPRK), Begrotingsloodskomitee en Werksplek en Herstruktureringskomitee*
- 2) *Dat D Coeries aangestel word as lid van die Eiendom Ontwikkelings- en Huiskomitee.*

- 3). *Dat L Nohana aangestel word as lid van die Beroepsgesondheid- en Veiligheidskomitee.*

ISIGQIBO

Sesokuba iBhunga liphumeze olu tshintsho lulandelayo kuBulungu beeKomiti ezilandelayo zeCandelo 79 kunye ne-80, oluqala ukusebenza ngomhla wama-24 kweyeSilimela 2026:

- 1) Ukuba uCeba VD Carolus atyunjwe njengelungu leKomiti yeZiseko zoPhuhliso, ezoThutho kunye nokuHamba, iKomiti yeeNkonzo zezeMali, iKomiti yeeNkonzo zoLuntu, iKomiti yoPhuhliso kunye noLawulo lweMihlaba, iiKomiti zeNkonzo zoBuchule, iKomiti yeeNcwadi zoLuntu kaMasipala (i-MPAC), iKomiti eLawula uHlahlo-lwabiwo mali kunye neKomiti yeNdawo yoMsebenzi kunye noHlaziyo.
- 2) Ukuba uCeba D Coeries atyunjwe njengelungu leKomiti yoLawulo.
- 3) Ukuba uCeba L Nohana atyunjwe njengelungu leKomiti yezeMpilo noKhuseleko eMsebenzini (i-OHS).

REPORT FROM THE CHAIRPERSON OF THE MPAC / VERSLAG VANAF DIE VOORSITTER VAN DIE MPRK / INGXELO ESUKA KUSIHLALO WE MPAC

A.3 **MPAC REPORT ON UNAUTHORISED, FRUITLESS AND WASTEFUL EXPENDITURE /**
MPRK-VERSLAG RAKENDE ONGEMAGTIGDE, VRUGTELOSE EN VERKWISTE
UITGAWES / INGXELO YE MPAC MALUNGA NENKCITHO ENGAVUMELEKANGA
NEYINKCITHO

Refer report from the Chairperson of MPAC (Cllr J Cornelius) (PG 78-98)

Before the resolutions were formulated, Cllr J Cornelius proposed that the report be approved. This proposal was seconded by Cllr M Jansen.

Ald CN Lichaba proposed that the report be rejected. This proposal was seconded by Cllr R Louw.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Cllr J Cornelius - 17

Councillors in favor of the proposal by Ald CN Lichaba – 6

Abstention - 1

Cllr who did not participate in the voting 1

RESOLVED

1. That the Council takes note of the content of the report.
2. That Council write-offs the Irregular Expenditure amounting to R 27 578 382.15
3. That Council to continue recovering the debt of R90 707.52 from the former Councillor.
4. That Council write-offs the Unauthorised Expenditure amounting to R21 426 918.
5. That Council write off Fruitless and wasteful expenditure of R95 867
6. That Management ensures that processes are put in place to avoid the re-occurrence of unauthorized expenditure, by performing the following:
 - a. Regular monitoring of budget spending against the approved budget.
 - b. Process the necessary virements to address instances of utilizing savings from line items within the same votes.
 - c. The budget should be submitted to Council for adjustment to address instances of utilizing savings from other votes prior to year-end, where deemed operationally necessary.

7. That Management draft realistic procurement plans to ensure proper budgeting and monitoring of the implementation of the procurement plans.

BESLUIE

1. *Dat die Raad kennis neem van die inhoud van die verslag.*
2. *Dat die Raad die Onreëlmatigde Uitgawes ten bedrae van R 27 578 382.15 afskryf.*
3. *Dat die Komitee by die Raad aanbeveel om voort te gaan met die invordering van die skuld van R90 707.52 van die voormalige Raadslid.*
4. *Dat die Raad die Ongemagtigde Uitgawes ten bedrae van R21 426 918 afskryf.*
5. *Dat die Raad die Vrugtelose en Verkwistende uitgawes van R95 867 afskryf.*
6. *Dat Bestuur verseker dat prosesse in plek gestel word om die herhaling van ongemagtigde uitgawes te voorkom deur die volgende uit te voer:*
 - a. *Gereelde monitering van begrotingsbesteding teenoor die goedgekeurde begroting.*
 - b. *Die nodige oordragte verwerk om gevalle van die benutting van besparings uit lynitems binne dieselfde begrotingsposte aan te spreek.*
 - c. *Die begroting moet aan die Raad voorgelê word vir aanpassing om gevalle van die benutting van besparings uit ander begrotingsposte voor die jaareinde aan te spreek, waar dit operasioneel nodig geag word.*
7. *Dat Bestuur realistiese verkrygingsplanne opstel om behoorlike begroting en monitering van die implementering van die verkrygingsplanne, te verseker.*

ISIGQIBO

1. Ukuba iBhunga liqaphele umxholo wengxelo.
2. Ukuba iBhunga licima iNdleko eNgavumelekanga efikelela kwi-R27 578 382.15
3. Ukuba iKomiti icebise kwiBhunga ukuba liqhubeke nokubuyisa ityala le-R90 707.52 kwiKhansela langaphambili.
4. Ukuba iBhunga licima iNdleko engagunyaziswanga efikelela kwi-R21 426 918.
5. Ukuba iBhunga licima iNdleko engenaziqhamo neyinkcitho ye-R95 867
6. Ukuba abalawuli baqinisekisa ukuba iinkqubo zenziwa ukuze kuthintelwe ukuphinda kwenzeke kwenkcitho engagunyaziswanga, ngokwenza oku kulandelayo:
 - a. Ukubeka esweni rhoqo inkcitho yohlahlo-lwabiwo mali ngokuchasene nebhajethi evunyiweyo.
 - b. Ukucubungula iimali ezifunekayo zokudluliselwa kwemali ukuze kujongwane neemeko zokusetyenziswa kwemali egciniweyo kwizinto ezikwiivoti ezifanayo.
 - c. Uhlahlo-lwabiwo mali kufuneka luthunyelwe kwiBhunga ukuze luhlengahlengiswe ukuze kujongwane neemeko zokusetyenziswa kwemali egciniweyo evela kwezinye iivoti ngaphambi kokuphela konyaka, apho kubonakala kuyimfuneko khona ukusebenza.
7. Ukuba abalawuli babhale izicwangciso zokuthenga ezisebenzisekayo ukuqinisekisa uhlahlo-lwabiwo mali olufanelekileyo kunye nokubeka esweni ukuphunyezwa kwezicwangciso zokuthenga.

NB: Cllr D Coeries requested to be excused and left the meeting at 11:40.

NB: Report on the Addendum was dealt with next.

B. REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

B.1 FOURTH ADJUSTMENTS BUDGET 2025/2026 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) / VIERDE AANSUIWERINGSBEGROTING 2025/2026 MEDIUM TERM EN INKOMSTE EN UITGAWE RAAMWERK (MTIUR) / ULUNGELEWANISO LWESINE LOLWABIWO-MALI LUKA 2025/2026 LWENGENISO YEXESHA ELIFUTSHANE KUNYE NENDLELA YENCITHO(MTREF)

Refer Report from the Executive Mayor (Ald M Kruger) (PG 4-112)

Before the resolutions were formulated, Ald M Kruger proposed that the Forth Adjustment Budget be approved. This proposal was seconded by Ald D Swart.

Ald CN Lichaba proposed that the Forth Adjustment Budget not be approved. This proposal was seconded by Cllr NV Gungubele.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald M Kruger - 18

Councillors in favor of the proposal by Ald CN Lichaba – 6

Abstention - 2

RESOLVED

(1) That the Fourth Adjustments Budget of Garden Route District Municipality for the financial year 2025/2026 as set out in the schedules contained in Section 4 be **approved**:

- i. Table B1 Adjustments Budget Summary;
- ii. Table B2 Adjustments Budget Financial Performance (by functional classification);
- iii. Table B3 Adjustments Budget Financial Performance (revenue and expenditure by municipal vote);
- iv. Table B4 Adjustments Budget Financial Performance (revenue and expenditure); and

- v. Table B5 Adjustments Budget Capital Expenditure (by municipal vote and funding source)
- (2) That Council approves the Adjustment Operating Expenditure Budget of **R518,093,818.**
 - (3) That Council approves the Adjustment Operating Revenue Budget of **R493,441,567.**
 - (4) That Council approves the Adjustment Capital Budget of **R72,245,872.**
 - (5) That a revised Service Delivery and Budget Implementation Plan (SDBIP) for the 2025/26 financial year be compiled and tabled to the Executive Mayor for approval.

BESLUIT

(1) *Dat die Vierde Aangepaste Begroting van Garden Route Distriksmunisipaliteit vir die finansiële jaar 2025/2026 soos vervat in die skedules van Seksie 4 goedgekeur word:*

- i. *Tabel B1 Aangepaste Begrotings Opsomming;*
 - ii. *Tabel B2 Aangepaste Begroting Finansiële Prestasie (volgens funksionele klassifikasie);*
 - iii. *Tabel B3 Aangepaste Begroting Finansiële Prestasie (inkomste en uitgawes volgens pos);*
 - iv. *Tabel B4 Aangepaste Begroting Finansiële Prestasie (volgens inkomste en uitgawes); en*
 - v. *Tabel B5 Aangepaste Kapitale Begroting (volgens pos en finansieringsbron)*
- (2) *Dat die Raad die Aangepaste Uitgawe Begroting van **R518,093,818** goedkeur.*
 - (3) *Dat die Raad die Aangepaste Inkomste Begroting van **R493,441,567** goedkeur.*

(4) Dat die Raad die Aangepaste Kapitaal Begroting van **R72,245,872** goedkeur.

(5) Dat die hersiende Dienslewering- en Begrotings Implementerings Plan vir 2025/2026 opgestel en aan die Uitvoerende Burgermeester voorgelê word vir goedkeuring.

ISIGQIBO

(1) Sesokuba uHlahlo-lwabiwo-mali lwesine olulungisiweyo loMasipala weSithili saseGarden Route lonyaka-mali ka-2025/2026 njengoko kuchaziwe kwiishedyuli ezikwiCandelo 4 luvunywe:

- i. Isishwankathelo soHlahlo-lwabiwo-mali olu lungisiweyo lweTheyibhile B1;
- ii. UHlahlo-lwabiwo-mali lweTheyibhile B2 loHlahlo-lwabiwo-mali (ngokuhlelwa kwemisebenzi);
- iii. UHlahlo-lwabiwo-mali lweTheyibhile B3 loHlahlo-lwabiwo-mali (ingeniso kunye nenkcitho ngevoti kamasipala);
- iv. UHlahlo-lwabiwo-mali lweTheyibhile B4 loHlahlo-lwabiwo-mali (ingeniso kunye nenkcitho); kunye
- v. ltheyibhile B5 Uhlengahlengiso lweMali yoHlahlo-lwabiwo-mali (ngokwevoti kamasipala kunye nomthombo wemali)

(2) Sesokuba iBhunga liphumeze uHlahlo-lwabiwo-mali Olulungisiweyo Olusebenzayo lwe-R518,093,818.

(3) Sesokuba iBhunga liphumeze uHlahlo-lwabiwo-mali lweNgeniso yoLawulo oluLungisiweyo lwe-R493,441,567.

(4) Sesokuba iBhunga liphumeze uHlahlo-lwabiwo-mali lweMali oluLungisiweyo lwe-R72,245,872.

(5) Sesokuba kuqulunqwe kwaye kuhanjiswa iSicwangciso soHlelo lweNkonzo kunye noHlahlo-lwabiwo-mali (SDBIP) esihlaziyiweyo sonyaka-mali ka-2025/26 sithunyelwe kuSodolophu oLawulo ukuze sivunywe.

C. REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / ITEMS VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI YOMPHATHI MASIPALA

C.1 INAUGURATION OF PBI COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR VD CAROLUS/ INHULDIGING VAN "PBI" RAADSLID: GARDEN ROUTE DISTRIKSMUNISIPALITEIT: RDL VD CAROLUS / UKUFUNGISWA KOCEBA WE PBI: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA VD CAROLUS

Refer Report from the Municipal Manager (MG Stratu) (PG 99-103)

NB: This report was dealt with first and the recommendations can be found on page 2.

D. REPORTS FROM THE FINANCE AND CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE EN KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI KUNYE ZOLAWULO

D.1 DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 MAY 2026 TO 31 MAY 2026 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 MEI 2026 TOT 31 MEI 2026 / INGXELO YOTYESHELO:UKUMISELWA KOMGAQONKQUBO WOLAWULO LWENKCITHO KWIXESHA LOMHLA 1 KUCANZIBE 2026 UKUYA 31 KUCANZIBE 2026

Refer Report from the Executive Manager Financial and Corporate Services (R Boshoff) (PG 104-109)

RESOLVED

1. That the implementation of Regulation 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 May 2026 to 31 May 2026, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

BESLUIE

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Mei 2026 tot 31 Mei 2026.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

ISIGQIBO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 KuCanzibe 2026 ukuya 31 KuCanzibe 2026, kuthathelwe ingqalelo.
2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezenkcitho zomasipala.

D.2

REPORT ON THE IMPLEMENTATION OF NATIONAL TREASURY MFMA CIRCULAR NO.68 (AS REVISED APRIL 2026): UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE / VERSLAG RAKENDE DIE IMPLEMENTERING VAN NASIONALE TESOURE MFBW SE OMSENDISKRYWE NO 68 (HERSIEN GEDURENDE APRIL 2026): ONGEMAGTIGDE, ONREËLMATIGE UITGAWES, VRUGTELOSE EN VERKWISTENDE UITGAWES/ INGXELO NGOKUMISELWA KWESAZINGE SE MFMA KANONDYEBE WESIZWE NO.68 (NJENGOKO IHLAZIYIWE KUTSHAZIMPUZI 2026): IINKCITHO EZINGAGUNYAZISWANGA, ENGETHO SEMTHETHWENI, NENCITHO ENGENAZIQHAMO NEYINCITHAXESHA

Refer Report from the Executive Manager Financial and Corporate Services (R Boshoff) (PG 110-149)

RESOLVED

That Council takes note of the revised National Treasury MFMA Circular 68.

BESLUIT

Dat die Raad kennis neem van die hersiening van Nasionale Tesourie MFBW se Omsendskrywe Nommer 68.

ISIGQIBO

Sesokuba iBhunga liyayiqaphela iSetyhula ye MFAM 68 kaNondyebo wesiZwe, njengoko ihlaziyiwe.

- D.3 **ORGANISATIONAL STRUCTURE 2026/2027 AND ROADS AGENCY FUNCTION / ORGANISATORIESE STRUKTUUR 2026/2027 EN PAAIE AGENTSKAP-FUNKSIE/ ISIMO SEZOLAWULO SIKA-2026/2027 KUNYE NOMSEBENZI WOBU-ARHENSİ WEZENDELELA**
Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff) / Manager Human Resources (M Smit) (PG 150-176)

NB: The DA Coalition requested a caucus. The meeting paused at 12:40 and resumed at 12:50.

RESOLVED

1. That Council takes note and approve of the vacancies in **Annexure A** that will be removed from the Staff Establishment as from 1 July 2026.
2. That Council takes note of the Roads Function Agency Agreement with DOI (Department of Infrastructure), that is ending on 30 June 2026 (extended from 31 March 2026).
3. That the Human Settlements Function be removed from the structure as the contract term has lapsed.
4. That Council takes note of the reporting line changes as from 1 July 2026.
5. That Council takes note that further amendments on the staff establishment might be considered after the departure of the Roads and Transport Planning Services Department to address the utilization of staff and streamlining of operational processes.
6. That Council takes note that negotiations are in progress regarding support staff to possibly be transferred together with the Roads and Transport Planning Services Department.
7. That the final Staff Establishment be submitted after the approval of Council to the Department of Local Government within 14 days.
8. That Executive Managers have sessions with their staff to inform them on the amendments on the 2026/2027 Staff Establishment.

9. That Council approves the GRDM staff establishment subject to the finalisation of transfer negotiations with the Department of Infrastructure (DOI).
10. That a Council workshop be convened within one (1) month from the date of this meeting to further deliberate on the Organisational Structure.

BESLUIT

1. *Dat die Raad kennis neem van en goedkeur die vakatures in **Aanhangsel A** wat vanaf 1 Julie 2026 van die Personeeldiens verwyder sal word.*
2. *Dat die Raad kennis neem van die Padfunksie-agentskapooreenkoms met Dvl (Departement van Infrastruktuur), wat op 30 Junie 2026 eindig (verleng vanaf 31 Maart 2026).*
3. *Dat die Menslike Nedersettingsfunksie vanaf die struktuur verwyder word aangesien die kontraktermyn verstryk het.*
4. *Dat die Raad kennis neem van die veranderinge aan die rapporteringslynne vanaf 1 Julie 2026.*
5. *Dat die Raad kennis neem dat verdere wysigings aan die personeeldiens oorweeg kan word na die vertrek van die Departement Paaie en Vervoerbeplanningsdienste om die benutting van personeel en die stroomlyn van prosesse aan te spreek.*
6. *Dat die Raad kennis neem dat onderhandelinge aan die gang is met ondersteuningspersoneel wat moontlik na die Departement Paaie en Vervoerbeplanningsdienste oorgeplaas sal word.*
7. *Dat die finale Personeeldiensdiens na goedkeuring van die Raad binne 14 dae aan die Departement van Plaaslike Regering voorgelê word.*
8. *Dat Uitvoerende Bestuurders sessies met hul personeel hou om hulle in te lig rakende die wysigings aan die 2026/2027 Personeeldiensstaat.*
9. *Dat die Raad die GRDM-personeeldiensstaat goedkeur onderhewig aan die finalisering van oordragonderhandelinge met die Departement van Infrastruktuur (Dvl).*

10. *Dat 'n Raadswerkswinkel binne een (1) maand vanaf die datum van hierdie vergadering gereël word om die Organisatoriese Struktuur verder te bespreek.*

ISIGQIBO

1. Sesokuba iBhunga lithathele ingqalelo kwaye liamkele izithuba zomsebenzi kwiSihlomelo A eziza kususwa kwiSiseko laBasebenzi ukususela nge-1 kweyeKhala 2026.
2. Sesokuba iBhunga lithathele ingqalelo iSivumelwano sobu-Arhente yoMsebenzi weNdlela ne-DOI (iSebe leZiseko zoPhuhliso), esiphela nge-30 kweyeSilimela 2026 (esandiswe ukusuka nge-31 kweyoKwindla 2026).
3. Ukuba uMsebenzi wezokuHlaliswa koLuntu ususwe kwiSiseko saBasebenzi njengoko ixesha lesivumelwano liphelile.
4. Sesokuba iBhunga lithathele ingqalelo utshintsho lomgca wengxelo ukususela nge-1 kweyeKhala 2026.
5. Sesokuba iBhunga lithathele ingqalelo ukuba ezinye izilungiso kwisiseko sabasebenzi zinokuqwalaselwa emva kokuhamba kweSebe leeNkonzo zoCwangciso lweNdlela noThutho ukuze kujongwane nokusetyenziswa kwabasebenzi kunye nokulungiswa kweenkqubo.
6. Sesokuba iBhunga lithathele ingqalelo ukuba iingxoxo zizaqhubeka nabasebenzi abancedisayo abanokuthi badluliselwe kwiSebe leeNkonzo zoCwangciso lweNdlela noThutho.
7. Sesokuba iSiseko Sabasebenzi Sokugqibela emveni siphunyezwe iBhunga sinikezelwe kwiSebe loRhulumente waseKhaya kwiintsuku ezili-14.
8. Sesokuba aBaphathi abaPhezulu babe neeseshoni nabasebenzi babo ukuze babazise ngezilungiso kwiSeko saBasebenzi sika-2026/2027.

9. Sesokuba iBhunga liphumeza isiseko sabasebenzi beGRDM ngokuxhomekeke ekugqityweni kweengxoxo zokudluliselwa kwemisebenzi kunye neSebe leZiseko zoPhuhliso (DOI).
10. Sesokuba kubanjwe iworkshop yeBhunga kwisithuba senyanga enye (1) ukususela kumhla wale ntlanganiso ukuze kuxoxwe ngakumbi ngeSimo Sezolawulo.

D.4 **DEBT WRITE-OFF REPORT 2025/26: QUARTER 1-4 / SKULD AFSKRYWINGSVERSLAG 2025/26: KWARTAAL 1-4 / INGXELO YOKUCINYWA KWETYALA KU 2025/26: KWIKOTA 1-4**

Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff) (PG 1177-181)

Before the resolutions were formulated, Ald D Swart proposed that the Debt Write off report be approved. This proposal was seconded by Ald M Kruger.

Ald CN Lichaba proposed that the Debt Write off report not be approved. This proposal was seconded by Cllr MA Mkonto.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald D Swart - 18

Councillors in favor of the proposal by Ald CN Lichaba – 3

Abstention - 1

RESOLVED

That Council approves the write-off of debtors balances outstanding per category with a total of R 8 964 863.94, of which R 7 973 017.24 was included in the debt impairment which totals for 2024/25 the actual financial implication for 2025/26 of **R 991 846.05**.

BESLUIT

*Dat die Raad goedkeuring verleen vir die afskrywing van debiteure met balanse uitstaande per kategorie met 'n totaal van R 8 964 863.94, waarvan R 7 973 017.24 alreeds ingesluit was by die voorsiening vir slegte skulde van 2024/25, dus is die werklike finansiële implikasie vir 2025/26 **R 991 846.05***

ISIGQIBO

Sesokuba iBhunga liphumeze ukucinywa kwamatyala angekahlawulwa ngokoluhlu lwawo nafikelela kwi R 8 964 863.94. nekuquka i R 7 973 017.24 nethe yanciphisa ityala nelifikelela kuchaphazeleko lwezemali kunyaka mali ka 2025/26 lwemali eli **R 991 846.05.**

NB: Cllr L Nohana has left the meeting at 12:55.

D.5 CLOSURE FOR FESTIVE SEASON AND SALARY PAYMENT DATE FOR DECEMBER 2026 / SLUITING VIR FESSEISOEN EN DESEMBER 2026 SALARIS BETAALDATUM / INGXELO NGOKUVALELA IHOLIDE ZEHLOBO KUNYE NOMHLA WOKUHLAWULWA KWEMIVUZO KWEYOMNGA 2026

Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff) / Manager Human Resources (M Smit) (PG 182-187)

RESOLVED

1. That the offices, excluding emergency staff, will be closed from 15 December 2026 @ 12:00 – 4 January 2027, opening on Tuesday, the 5th of January 2027 @ 07:30.
2. That annual leave be submitted as follow:
 - 1.1 15 December 2026, HOURS from 12:30 – 16:30, which is 4 Hours Annual leave (to accommodate 30 min lunch between 12:00 – 12:30);
 - 1.2 17 Dec'2026 – 4 Jan'2027, DAYS, which is 12.20 Annual leave days.
3. That supervisors ensure the submission of annual leave for the season period, excluding emergency staff.
4. That if an employee goes into a negative annual leave balance for the seasonal office closure, it will be dealt with as a minus and not as a deduction from their salaries.
5. That the 15th of December 2026 will be the salary payment date and that the salaries should reflect on Tuesday, 15 December 2026, in all banking accounts.
6. That the list of deadlines as set out in the table by the Finance department be adhered to.
7. That the Executive Mayor, and the Municipal Manager, Mr MG Stratu, or their successor in title, be delegated and authorized to perform all official Council duties, responsibilities and functions during the seasonal

closure period 15 December 2026 until 4 January 2027 with the exception of those powers and functions as set out Section 160(2) of the Constitution namely:

- a) the passing of by-laws;
- b) the approval of budgets;
- c) the imposition of rates and other taxes, levies and duties; and
- d) the raising of loans;
- e) disposal of Council properties;
- f) appointment and dismissal of the Municipal Manager and section 56 managers in terms Section 56 of the Systems Act;
- g) all functions which are according to legislation reserved for Council only.

BESLUIT

1. *Dat die kantore, nooddienste personeel uitgesluit, vanaf 15 Desember 2026 om 12:00 – 4 Januarie 2027 sluit en weer oopmaak op Dinsdag, 5 Januarie 2027 om 07:30.*
2. *Dat die vakansieverlof as volg ingedien word:*
 - 2.1 *15 Desember 2026, URE vanaf 12:30 – 16:30, wat 4 Ure vakansieverlof is (om 30 min etenstyd te akkommodeer vanaf 12:00 – 12:30);*
 - 2.2 *17 Des'2026 – 4 Jan'2027, DAE, 12.20 Vakansieverlofdae.*
3. *Dat toesighouers toesien dat vakansieverlof vir die seisoen periode ingedien word, nooddienste personeel uitgesluit.*
4. *Dat indien 'n werknemer in 'n negatiewe vakansieverlof balans gaan gedurende die feesseisoen se kantoor sluiting, dat dit beskou sal word as 'n minus balans en nie van hy/sy se salaris verhaal word nie.*
5. *Dat die 15de Desember 2026 die salaris betaaldatum sal wees, en dat die salarisse op Dinsdag, 15 Desember 2026, in alle bankrekeninge moet reflekteer.*
6. *Dat die lys van sperdatums soos uiteengesit in die tabel deur die Finansies departement nagekom word.*

7. *Dat die Uitvoerende Burgemeester en die Munisipale Bestuurder, Mnr MG Stratu, of sy opvolger in titel, gedelegeer en gemagtig word om die Raad se amptelike verpligtinge, verantwoordelikhede en funksies vir die seisoen sluitingsperiode van 15 Desember 2025 tot 2 Januarie 2026, uit te voer met die uitsondering van die ondergenoemdes soos in Artikel 160 (2) van die Grondwet vervat:*
- a) die aanname van verordeninge;*
 - b) die goedkeuring van begrotings;*
 - c) die oplegging van eiendomsbelasting en ander belastings, heffings en regte en*
 - d) die verkryging van lenings.*
 - e) vervreemding van raadseiendom*
 - f) aanstelling en skorsing van die Munisipale Bestuurder en Artikel 56 bestuurders in terme van Artikel 56 van die Munisipale Stelselwet;*
 - g) alle funksies wat in terme van wetgewing slegs vir die Raad gereseveer is.*

ISIGQIBO

1. Sesokuba iiofisi, ngaphandle kwabasebenzi abangxamisekileyo, ziya kuvalwa ukususela nge-15 kaDisemba 2026 @ 12:00 – 4 kaJanuwari 2027, zivulwa ngoLwesibini, umhla wesi-5 kaJanuwari 2027 @ 07:30.
2. Sesokuba ikhefu lonyaka lingeniswe ngolu hlobo lulandelayo:
 - 2.1 15 kweyoMnga 2026, IYURE ukususela nge-12:30 – 16:30, nezi-EYURE ezi-4 zekhefu lonyaka (lokulungiselela isidlo sasemini semizuzu engama-30 phakathi kwe-12:00 – 12:30);
 - 2.2 17 kweyoMnga 2026 – 4 kweyoMqungu 2027, 12.20 eziziintsuku zekhefu lonyaka.
3. Ukuba abaphathi baqinisekisa ukungeniswa kwekhefu lonyaka kwixesha lonyaka, ngaphandle kwabasebenzi abangxamisekileyo.

4. Sesokuba umqeshwa ungena kwibhalansi yekhefu lonyaka elingalunganga lokuvalwa kweofisi ngexesha lonyaka, kuya kuthathwa njengokunciphisa hayi njengokunciphisa kwimivuzo yakhe.
5. Sesokuba umhla we-15 kweyoMnga ka-2026 uza kuba ngumhla wokuhlawula umvuzo kwaye imivuzo kufuneka ibonakale ngoLwesibini, umhla we-15 kweyoMnga ka-2026, kuzo zonke iikhawunti zebhanki.
6. Sesokuba uluhlu lwemihla yokugqibela njengoko ichazwe kwitheyibhile lisebe lezeMali kufuneka ilandelwe.
7. Sesokuba uSodolophu oLawulayo, kunye noMphathi kaMasipala, uMnu. MG Stratu, okanye umlandeli wabo kwisikhundla, banikwe igunya lokwenza yonke imisebenzi esemthethweni yeBhunga, uxanduva kunye nemisebenzi ngexesha lokuvalwa kwexesha le-15 kweyoMnga ka-2026 ukuya kutsho nge-4 kweyoMqungu ka-2027 ngaphandle kwala magunya kunye nemisebenzi njengoko ichazwe kwiCandelo 160(2) loMgaqo-siseko:

E. REPORTS FROM THE COMMUNITY SERVICES DEPARTMENT / ITEMS VANAF DIE GEMEENSKAPSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLUNTU

- E.1 REPORT ON THE PROMULGATION OF THE DISTRICT FIRE SAFETY BY-LAW RELATING TO VELD, MOUNTAIN AND CHEMICAL FIRE SERVICES AND THE ADOPTION OF THE COMMUNITY FIRE SAFETY BY-LAW (2002) FOR REGULATION OF BUILDING AND RELATED FIRE PROTECTION IN THE KANNALAND MUNICIPAL AREA / VERSLAG RAKENDE DIE VERORDERING VAN DIE DISTRIK BY-WET VIR BRAND VEILIGHEID IN TERME VAN VELD, BERG EN CHEMIESE BRANDE ASSOOK DIE AANNEMING VAN DIE GEMEENSKAP BRANDVEILIGHEID VERORDERING (2002) VIR REGULERING VAN GEBOU EN VERWANTE BRAND BESKERMING VIR DIE KANNALAND MUNISIPALE AREA/ INGXELO NGOKUQULUNQWA KOMTHETHO WESITHILI WOKHUSELEKO LOMLILO OPHATHELELE NAMATHAFA, IINTABA KUNYE NENKONZO YEMILIMO YAMACHIZA KWAKUNYE NOKWAMKELWA KOMTHETHO KAMASIPALA WOKUKHUSELWA KOLUNTU (2002) ULAWULO LWESAKHIWO KUNYE NOKHUSELKO LOMLILO OLAYAMANISISWEYO KWINGINGQI YOMASIPALA WASE KANNALAND**
Refer Report from the Executive Manager Community Services (N Raisa-Mlandu) / Chief Fire Officer (D Stoffels) (PG 188-252)

RESOLVED

1. That Council take note of the content of the report.

2. That Council approve that the final draft of the By-Law to be gazetted and promulgated.

BESLUIE

1. *Dat die Raad kennis neem van die inhoud van die verslag.*
2. *Dat die Raad die finale konsep van die Verordening goedkeur om gepromulgeer te word.*

ISIGQIBO

1. Sesokuba iBhunga lithathele ingqalelo okuqulethwe yingxelo.
2. Sesokuba iBhunga liphumeze uyilo lokugqibela loMthetho kaMasipala oza kufakwa kwigazethi kwaye emva koko ubhengezwe.

E.2

REPORT ON THE SEVERE WEATHER EVENT THAT OCCURRED IN THE GARDEN ROUTE DISTRICT FROM THE SECOND TILL THE SEVENTH OF JUNE 2026 / VERSLAG OOR DIE GURE WEER WAT OOR DIE TUINROETE DISTRIK VOORGEKOM HET VIR DIE PERIODE 2 TOT 7 JUNIE 2026 / INGXELO NGEMOZILI EMBI NEGQUGQISE KWISITHILI SE GARDEN ROUTE UKUSUSELA NGOMHLA WESIBINI UKUYA KOWESIXHENXE KWEYESILIMELA 2026

Refer Report from the Executive Manager Community Services (N Raisa-Mlandu) / Manager Disaster Management (G Otto)(PG 253-265)

RESOLVED

1. That Council takes note of the report.
2. That the GRDM Disaster Management Centre be mandated to coordinate the short as well as long term interventions needed to address impact of this severe weather event.
3. That the Provincial Disaster Management Centre be requested to do a formal post disaster assessment as well as verification of damages after the recent severe weather event.

BESLUIITE

1. *Dat die Raad kennis neem van die verslag.*
2. *Dat die GRDM DMC gemandateer word om die kort sowel as lang termyn intervensies ten opsigte van die aanspreek van hierdie insident te koördineer;*
3. *Dat die Provinsiale Rambestuur sentrum versoek word om na-ramp assesering asook skade verivieering uit te voer in terme van die insident.*

ISIGQIBO

1. Sesokuba iBhunga le-GRDM liyithathele ingqalelo le ngxelo.
2. Sesokuba iZiko loLawulo lweNtlekele le-GRDM linikwe igunya lokulungelelanisa amanyathelo okungenelela amafutshane kunye nawexesha elide afunekayo ukujongana nempembelelo yesi siganeko semozulu embi.
3. Sesokuba iZiko loLawulo lweNtlekele lePhondo licelwe ukuba lenze uvavanyo olusemthethweni emva kwentlekele kunye nokuqinisekisa umonakalo emva kwesiganeko semozulu embi kakhulu sakutshanje.

E.3

REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT /VERSLAG RAKENDE DIE TUINROETE STREEK AFVALBESTUUR FASILITEIT PROJEK/ INGXELO NGEPROJEKTHI YOLAWULO LWEBALA LENKUNKUMA LENGINGQI YE GARDEN ROUTE

Refer Report from the Executive Manager Community Services (N Raisa-Mlandu) / Manager District Waste (J Gie) (PG)

RESOLVED

That Council notes the progress on the Garden Route Regional Waste Management Facility project.

BESLUIT

Dat die Raad kennis neem van die vordering met die Garden Route Streeksafvalbestuursfasiliteitsprojek.

ISIGQIBO

Sesokuba iBhunga lithathele ingqalelo umsebenzi kwiprojekthi Yolawulo Lwenkunkuma Kwingingqi ye Garden Route.

F. REPORTS FROM THE ROADS AND TRANSPORT PLANNING SERVICES DEPARTMENT / ITEMS VANAF DIE PAAIE EN VERVOER BEPLANNINGSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZENDLELA KUNYE NEZICWANGCISO KWEZOTHUTHO

F.1 None / Geen / Asikho

G. REPORTS FROM THE INTEGRATED PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / ITEMS VANAF DIE GEINTREERDE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE LEZICWANGCISO KUNYE NOPHUHLISO LOQOQOSHO

G.1 2025/2026 ANNUAL REPORT PROCESS PLAN /2025/2026 JAARVERSLAG PROSESPLAN / INGXELO YESINCWANGCISO SENKQUBO YONYAKA KA 2025/2026

Report from the Executive Manager: Planning and Economic Development (L. Menze) / District IDP Manager (M James) (PG 272-278)

RESOLVED

That Council approves the 2025/2026 Annual Report Process plan

BESLUIT

Dat die Raad die 2025/2026 Jaarverslag prosesplan goedkeur.

ISIGQIBO

Sesokuba iBhunga liphumeze Isicwangciso Senkqubo Yengxelo Yonyaka ka 2025/2026.

G.2 **REPORT ON THE PROGRESS OF THE GARDEN ROUTE GROWTH AND DEVELOPMENT STRATEGY IMPLEMENTATION / VORDERINGSVERSLAG RAKENDE DIE VORDERING VAN DIE IMPLEMENTERING VAN DIE TUINROETE GROEI- EN ONTWIKKELINGSTRATEGIE / INGXELO NGOMSEBENZI WOKUMISELWA KWESICWANGCISO SOBUCHULE BEZOHLULO NOPHUHLISO LWE GARDEN ROUTE**

Report from the Executive Manager: Planning and Economic Development (L. Menze) / Manager: DED, Tourism, EPWP and Job Creation (R. Dyantyi) (PG 279-286)

RESOLVED

That Council takes note of the report on the progress of the Growth and Development Strategy implementation through the seven key focus area project progress assessment.

BESLUIT

Dat die Raad kennis neem van die vorderingsverslag rakende die vordering van die implementering van die Groei- en Ontwikkelingsstrategie deur die vorderingsassessering van die sewe sleutelfokusareas van die projek.

ISIGQIBO

Sesokuba iBhunga lithathele ingqalelo umsebenzi wengxelo yokumiselwa koBuchule Bohlumo Nophuhliso ngokwenkalo ezingundoqo ezisixhenxe zamasebe.

H. **NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO**

H.1 NONE / GEEN / AZIKHO

I **NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO**

I.1 NONE / GEEN / AZIKHO

J. **IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI**

J.1 NONE / GEEN / AZIKHO

CLOSURE / SLUITING / UQUKUNJELO

The meeting closed at 13:32 with 27 Councillors present / *Die vergadering sluit om 13:32 met 27 Raadslede teenwoordig* / Intlanganiso ivalwe ngo 13:32 iNooceba abayi 27.

.....

SPEAKER: ALD GR WOLMARANS

.....

DATE / DATUM / UMHLA

BACK TO AGENDA



Minutes of a **Special Council meeting of**
the 2021/2026 term of
Garden Route District Council held at the **CA Robertson Council Chambers**, and via
Zoom on **Friday, 03 July 2026** at **12:00**

*Notule van 'n **Spesiale Raadsvergadering** van
die 2021/2026 termyn
van Garden Route Distriksraad gehou in die **CA Robertson Raadsaal** en via **Zoom** op
Vrydag, 03 Julie 2026 om **12:00***

Imizuzu **Yentlanganiso eKhethekileyo yeBhunga yexesha lika 2021/2026**
yoMasipala Wesithili se Garden Route
nebibanjwe **kwiGumbi leBhunga CA Robertson**, kunye **nango Zoom**,
ngoLwesihlanu, 03 KweyeKhala, ngo 12:00

1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO NOLWAMKELO

The Speaker, Ald GR Wolmarans welcomed everybody present and thanked them for their attendance.

2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / INKQUBO YOKUFUDUSWA

The evacuation procedures were presented via audio clip that explained the evacuation procedures in case of emergency.

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO

The Speaker asked Cllr H Stroebel to open the meeting with a prayer whereafter she welcomed everyone present.

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OOCCEBA ABAKHOYO

Ald GR Wolmarans	DA
Cllr / Rdl / Ceba K Malooi	DA
Cllr / Rdl / Ceba JG Meiring	DA
Cllr / Rdl / Ceba F September	DA
Ald P Terblanche	DA
Ald NS Ndayi	DA
Cllr / Rdl / Ceba M Jansen	DA
Cllr / Rdl / Ceba D Acker	FREEDOM FRONT PLUS
Ald CN Lichaba	ANC
Ald S de Vries	ANC
Cllr / Rdl / Ceba NV Gungubele	ANC
Cllr / Rdl / Ceba SM Toto	George Municipality
Ald M Kruger	George Municipality
Cllr J Fry	George Municipality
Cllr / Rdl / Ceba R Windwaai	George Municipality
Cllr / Rdl / Ceba DB Coeries	George Municipality
Cllr / Rdl / Ceba M Kannemeyer	Mossel Bay Municipality

Ald RH Ruiters
 Cllr / Rdl / Ceba MA Mkonto
 Cllr / Rdl / Ceba J Hoogbaard
 Cllr / Rdl / Ceba CP Taute
 Cllr / Rdl / Ceba HRT Stroebeel
 Cllr / Rdl / Ceba L Nohana
 Ald D Swart
 Cllr / Rdl / Ceba S Mangxaba
 Ald JC Lambaatjeen

Mossel Bay Municipality
 Mossel Bay Municipality
 Hessequa Municipality
 Hessequa Municipality
 Knysna Municipality
 Knysna Municipality
 Bitou Municipality
 Bitou Municipality
 Oudtshoorn Municipality

OFFICIALS / AMPTENARE / AMAGOSA

Mr / Mnr / Mnu MG Stratu
 Mr / Mnr / Mnu R Boshoff

Mr / Mnr / Mnu JG Daniels

Mr / Mnr / Mnu L Menze

Ms / Me / Nkzn N Raisa-Mlandu

Adv S Maqekeni

Adv N Davids

Mr / Mnr / Mnu T Loliwe

Ms / Me / Nkszn P Lufele

Mr / Mnr / Mnu R Dyantyi

Mr / Mnr / Mnu MD Mashila

Municipal Manager
 Executive Manager Financial
 & Corporate Services
 Executive Manager Roads and
 Transport Services
 Executive Manager Integrated
 Planning and Development
 Executive Manager Community
 Service
 Manager Integrated Support
 Services & Legal Compliance
 Manager Legal Service
 Strategic Manager in the
 Office of the Municipal
 Manager
 Audit Chief Executive
 Manager: economic
 Development, Tourism, EPWP
 and Job Creation
 Manager: Projects, Properties,
 Facilities and Resort
 Management

Mr / Mnr/ Mnu T Mpuru	Manager: Stores, SCM, and Data
Mr / Mnr / Mnu C Martin	Manager: Income, Bank Reconciliation, Expenditure and Renumeration
Mr / Mnr / Mnu G Otto	Manager: Disaster Management
Mr / Mnr/ Mnu H Pieters	Manager Communication
Ms / Me / Nksnz R Matthews	Head: Committee Services
Mr / Mnr / Mnu BT Desha	Senior Language Interpreter
Mr / Mnr / Mnu K Nieuwoudt	Manager ICT
Mr / Mnr / Mnu C Scheepers	Assistant: Manager Human Resources
Mr / Mnr / Mnu D Stoffels	Chief Fire Officer
Mr / Mnr / Mnu R Salmons	Coordinator: Skills Development
Mr / Mnr/ Mnu R Alberts	Senior ICT Professional

4.2 **COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE MET VERLOF / OOCEBA NAMAGOSA ABAKWIKHEFU**

Cllr / Rdl / Ceba JJ Cornelius	ICOSA
Cllr / Rdl / Ceba V D Carolus	PBI
Cllr / Rdl / Ceba JJ Bavuma	Mossel Bay Municipality
Ald WP Meshoa	Kannaland Municipality
Ald V Donson	Oudtshoorn Municipality
Ms / Me / Nksnz C van Wyngaardt	Committee Officer

4.3 **COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA ABANGEKHOYO**

Cllr / Rdl / Ceba J van der Ross	Oudtshoorn Municipality
Cllr / Rdl / Ceba R Louw	George Municipality

5. **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCIBA) UMTHEHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

6. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

NONE /GEEN / ALUKHO

7. **COMMUNICATIONS BY THE SPEAKER / MEDEDELINGS DEUR DIE SPEAKER / UNXIBELELWANO LUKASOMLOMO**

No Communications were received from the Speaker.

Under the Communications by the Speaker, Cllr D Acker requested to be excused from the meeting at 12:50, and Ald N Lichaba also requested to be excused from the meeting at 13:30 if the meeting is still ongoing at the time.

8. **COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU**

The Executive Mayor thanked all councillors for attending the meeting while Council is in recess and commended the commitment and professionalism of everyone.

9. COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE
MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATHI MASIPALA

NONE /GEEN / ALUKHO

10. APPROVAL OF MINUTES OF COUNCIL MEETING / GOEDKEURING VAN NOTULES
VAN RAADSVERGADERING / UKWAMKELWA KWEMIZUZU YENTLANGANISO
ZEBHUNGA

10.1 NONE /GEEN / ALUKHO

11. MINUTES OF MAYORAL COMMITTEE MEETING/ SECTION 79 COMMITTEES AND
OTHER COMMITTEES (FOR NOTIFICATION) / NOTULE VAN DIE
BURGEMEESTERSKOMITEEVERGADERING/ ARTIKEL 79 KOMITEES EN ANDER
KOMITEES (VIR KENNISNAME) / IMIZUZUZ YEKOMITI KASODOLOPHU KUNYE
NEZINYE IKOMITI ZOMHLATHI 79 (ITHATHELWE INGQALELO)

11.1 NONE /GEEN / ALUKHO

12. STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO

NONE /GEEN / ALUKHO

A. REPORTS FROM THE SPEAKER / VERSLAE VANAF DIE SPEAKER / IMIBA EVELA KU
SOMLOMO

A.1 NONE /GEEN / AYIKHO

B. REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE
BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

B.1 NONE /GEEN / AYIKHO

C. REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / ITEMS VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI YOMPHATHI MASIPALA

C.1 PROPOSED INTERIM ARRANGEMENT IN THE TRANSFER OF THE ROADS FUNCTION PENDING THE FINALIZATION OF SECTION 197 PROCESS / VOORGESTELDE INTERIM REËLINGS RAKENDE DIE OORDRAG VAN DIE PAAIE FUNKSIEFUNKSIE AFHANGENDE DIE FINALISERING VAN DIE ARTIKEL 197-PROSES / ULUNGISELELO LWEXESHA ELICETYWAYO LOKUDLULISELWA KWEMISEBENZI YEENDLELA ELILINDE UKUGQUNJELWA KWENKQUBO YECANDELO 197

Refer report from the Municipal Manager (MG Stratu) (PG 6-20)

Ald S De Vries requested a brief summary from the administration on what the three items tabled to council today are about.

The Municipal Manager responded as follows:

The Municipal Manager, M Stratu, responded by stating that the Department of Infrastructure announced a new roads delivery model during the department's budget tabling in 2025. Soon thereafter, a formal communication from the department was sent to GRDM communicating that the roads agency function agreement between GRDM and DOI will be terminated on 31 March 2026, and that the function will revert back to DOI.

Council established a task team to deal with the transition of the function. The task team submitted reports to Council regularly until the end of March 2026. On the 31st of March 2026 GRDM received a request for extension of the agreement for a period of 3 months ending 30 June 2026. A Special LLF and a Special Council meeting was arranged on the 31st of March 2026 in order to obtain mandate from Council to approve the requested extension before it expired on 31 March 2026. The extended agreement clearly stated that there will be no further extension of the agreement beyond 31 March 2026. On the 30th of June 2026 there was no agreement reached in terms on section 197(6) of the LRA. At the lapse of the agreement there was neither agreement nor extension of the agency agreement, therefore the agreement between DOI and GRDM lapsed. As a result section 197(2) automatically kicked in, the affected employees were issued with letters notifying them that due to no

extension of the agency agreement and no agreements in terms of 197(6), their employment contracts had transferred to DOI by operation of law.

On evening of the 1st of July 2026 the MM received an email addressed to the Executive Mayor requesting the extension of the agency function for a period of one month. Administration looked at legal issues involved and are now recommending to Council to authorize the administration to engage DOI and enter into a new agreement for a period of nine months. The purpose of the other reports is to give council the background of the progress of the negotiations between the DOI and GRDM and report on issues that have come up. In summary, what you will find in the other reports contained in this agenda is that legally, the relationship between DOI and GRDM terminated on the 30th of June 2026, this GRDM communicated to the DOI. The three reports are compiled by management and if there is any questions the other officials will give clarity on any other questions.

In response to the feedback by the MM, Cllr D Acker said that the reports tabled by administration confirm the concerns of the VFP all along that the DOI has failed to act within the confines of the law in dealing with the issue of the roads agency function transfer. Cllr D Acker also said as the VFP they are in support of the recommendations as contained in the reports.

The Executive Mayor Ald M Kruger asked what the date was of the signing of the extension that has now come to an end on 30 June 2026.

In response to the Mayors question the MM reminded council that on the 31st of March, bore the expiry of the agency agreement the administration received the request to extend the roads agency function and the request was clear that the effective date was 1st April until 30th June 2026. Administration requested the Speaker to call an urgent Council meeting in order to authorise and mandate the Accounting officer to sign the extension before expiry.

Adv S Maqekeni clarified that the decision to agree to the extension of the agreement and authorise the accounting officer to sign the agreement was

taken by Council before the expiry of the agency agreement on 31 March 2026. In the current case, the contract was allowed to expire by DOI without any request to extend it. This seems to have been in line with communication in March that there would not be any further extension after 30 June 2026. That DOI decided to come after the contract had expired to request an extension was unfortunately done too late after expiry of the agreement. Legally an expired contract cannot be extended because it is dead, there is nothing to extend. That is why the administration is recommending that a new agreement be entered into with DOI, not an extension of a dead agreement.

The Executive Mayor, Ald M Kruger proposed the resolutions to be changed and read as below in the resolutions and he was seconded by Ald N Ndayi.

Ald De Vries then requested a 10 minutes caucus.

After the caucus Ald S de Vries communicated the following: If we look at the history of the whole process involving the transfer of the roads function to DOI, it is clear that DOI has not given us any confidence in the manner in which they have handled the matter, and it is not possible that they can finish the negotiations in 30 days as requested in their request for extension when they have failed to do so in 12 months. The argument by the Mayor that we are not legal fundies as councillors is correct and that is why we have employed professionals who have the expertise in law to advise council on legal matters. It cannot be that legal advice from our own legal advisors is just disregarded without any legal basis. Therefore as the ANC we will declare a governmental dispute on how the matter of roads transfer has been handled. As the ANC we support the recommendations in the reports as they are.

Ald S de Vries proposed that the recommendations be accepted as contained in the report. This proposal was seconded by Cllr NV Gungubele.

Before the voting took place on the proposals, Adv S Maqekeni requested to record his advice to Council. Adv S Maqekeni said that when the extended agreement between DOI and GRDM expired on 30 June 2026 without any extension before hand and also without any concluded section 197(6) agreement, the roads function and staff transferred to DOI automatically by operation of law in terms of section 197(2) of the Labour Relations Act. What this means is that as of 1st of July 2026 the roads employees and support staff belong to DOI. The request to extend an expired contract is not only legally flawed but also impossible to do as the roads function transferred to DOI from 01 July 2026. Any purported extension of the expired agreement will be unlawful. The best and lawful decision that Council can take is to enter into a new agreement with DOI as recommended in the reports and it will be best. The risks associated with a decision to extend an expired contract are that the decision will be unlawful and any agreement founded on that unlawful decision will be invalid and any expenditure made on that invalid agreement will attract consequences including unauthorised, irregular, fruitless and wasteful expenditure. Councillors are also reminded that in terms of circular 68 from National Treasury, officials and Councillors who are responsible for unauthorised, irregular, fruitless and wasteful expenditure will be held personally liable for such an expenditure.

The Executive Mayor, Ald M Kruger said that it seems as if administration is deciding for Council, how can it be that the function transferred automatically. How then does council assist DOI if the transfer has already taken place. And if this agreement is signed can Council go back to the 197(6) negotiations.

Adv S Maqekeni responded by stating that the assertion that administration is deciding for Council is incorrect. The fact is that the law clearly provides what must happen if the agreement in terms of section 197(6) has not been concluded and the agreement came to an end without any extension before the expiry, section 197(2), which is an automatic transfer of the function kicks in. Section 197(2) is there to protect employees in that their contracts of employment transfer as they are without any changes as opposed to section

197(6) that allows for variations in conditions of services for employees. The transfer in this case has occurred by operation of law and to assist DOI, Council must enter into a new agreement as proposed in the recommendations. There are a lot of other issues that would have been governed by section 197(6) agreement that remain unresolved. A new agreement if approved will give an opportunity to parties to have enough time to conclude on those matters. Matters such as commercial interests, post-retirement benefits, VAT matters and the properties of GRDM used by DOI must still be finalised.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald M Kruger -	16
Councillors in favor of the proposal by Ald De Vries –	6
Abstention	- 2

After the voting the MM asked Council to confirm if the extension he is requested to sign is the extension of the expired contract and whether the recommendation by administration for a new contract to be entered into with DOI is rejected.

In response to the question the Mayor Ald Kruger answered by saying that Council request the extension of the transitional agreement as received from DOI on the 1st of July 2026.

RESOLVED

5.1 That Council considers this report and provide guidance to the Administration on how to proceed further – Like we have said in a few of our recent council meetings. Our guidance will be:

- 1) To engage with DOI to make sure this transfer takes place in a respectful and transparent manner.
- 2) That this transfer happens in a legal manner within the rules and regulations set out to us.
- 3) That we do our utmost to conclude this before the end of the month.

5.2 That, in line with the above, we sign the documentation given by us from DOI, that will be in effect from 00h00 since 1 July, with the allocated amount to perform this provided function in this agreement and we see that the communities of the Garden Route experience and enjoy the roads they deserve like we have always provided this service as an agent. Thus, council approves:

1. The agreement sent to us by DOI, like in April 2026 of the SLA IE Transitional Addendum, for the period 1- 31 July 2026.
2. That the Municipal Manager be mandated to sign the agreement like we did in April with the previous date was not met and the contract was signed on or after the 17th of April 2026.

BESLUIITE

5.1 *Dat die Raad kennis neem van hierdie verslag en leiding aan die Administrasie verskaf rakende die wyse waarop verder met die aangeleentheid voortgegaan moet word, naamlik dat:*

1. *Dat daar met die Departement van Infrastruktuur (DVI) geskakel word om te verseker dat die oordrag op 'n respekvolle en deursigtige wyse plaasvind;*
2. *Dat die oordrag in ooreenstemming met die toepaslike wetgewing, reëls en regulasies afgehandel word; en*
3. *Dat alles moontlik gedoen word om die proses teen die einde van die maand af te handel.*

5.2 *Dat die Raad, in ooreenstemming met bogenoemde, goedkeuring verleen dat die ooreenkoms soos deur die Departement van Infrastruktuur (DVI) voorsien, onderteken word, welke ooreenkoms met terugwerkende krag vanaf 00:00 op 1 Julie 2026 van toepassing is en voorsiening maak vir die toegewese begroting vir die uitvoering van hierdie funksie, en;*

Voorts dat die Raad goedkeur dat:

3. *die SLA IE Transitional Addendum vir die tydperk 1 tot 31 Julie 2026, soos deur die Departement van Infrastruktuur (DOI) aan die munisipaliteit voorsien, goedgekeur word; en*
4. *die Munisipale Bestuurder gemagtig word om die ooreenkoms namens die munisipaliteit te onderteken, soos ook in April 2026 gedoen is toe die aanvanklike sperdatum nie gehaal is nie en die ooreenkoms eers op of ná 17 April 2026 onderteken is.*

ISIGQIBO

5.1 Sesokuba iBhunga liqwalasele le ngxelo kwaye linike isikhokelo kuLawulo malunga nendlela yokuqhubeka phambili. – Njengoko besitshilo kwiintlanganiso zethu ezimbalwa zebhunga zakutshanje. Isikhokelo sethu siya kuba:

- 1) Ukuthetha ne-DOI ukuqinisekisa ukuba olu dluliselo lwenzeka ngendlela enentlonelo necacileyo.
- 2) Ukuba olu dluliselo lwenzeka ngendlela esemthethweni ngaphakathi kwemithetho nemigaqo esibekelwe yona.
- 3) Ukuba senze konke okusemandleni ethu ukugqiba oku ngaphambi kokuphela kwenyanga.

5.2 Ngokuhambelana noku kungasentla, sisayina amaxwebhu esiwanike wona avela kwi-DOI, aza kuqala ukusebenza ukususela ngentsimbi ye-00h00 ukusukela nge-1 kweyeKhala 2026, kunye nemali eyabelweyo yokwenza lo msebenzi unikezelweyo kwesi sivumelwano kwaye siyabona ukuba uluntu lwaseGarden Route lunamava kwaye luyonwabela iindlela ezifanelwe yiyo njengoko besisoloko sinikezela njengenkonzo njengearhente. Ngoko ke, ibhunga liyavuma:

1. Isivumelwano esithunyelwe kuthi yi-DOI, njengangenyanga kaTshazimpuzi 2026 se-SLA IE Transitional Addendum, sexesha eliqala nge-1 ukuya kwi-31 kweyeKhala 2026.
2. Sicela u-MM ukuba isayine isivumelwano njengoko senzayo ngo-Epreli ngomhla wangaphambili asizange sifezekiswe kwaye isivumelwano sasayinwa ngomhla we-17 kuTshazimpuzi 2026 okanye emva koko.

After the resolutions were formulated the following Cllrs requested that their names be recorded that they are not in agreement with the recommendations above:

Ald S de Vries, Ald CN Lichaba, Cllr NV Gungubele, Cllr S Mangxaba, Cllr SM Toto, Cllr CP Taute, Cllr L Nohana, Cllr MA Mkonto.

C.2

STATUS QUO OF NEGOTIATIONS BETWEEN DOI AND GRDM RELATING TO THE ROADS FUNCTION / STATUS QUO RAKENDE ONDERHANDELINGE TUSSEN DVI EN GRDM MET BETREKKING TOT DIE PAAIEFUNKSIE / IMEKO YENGXOXO PHAKATHI KWE-DOI NE-GRDM NGOKUPHATHELELE UMSEBENZI WEENDLELA

Refer report from the Municipal Manager (MG Stratu) (PG 21-33)

After the Executive Mayor tabled the new recommendations as recorded as resolutions below, the MM asked the Speaker to allow the CFO to inform Council of the consequences of signing the Memorandum of Agreement as proposed by DOI, as is. The CFO informed Council that one of the issues that have been contentious in the negotiations with DOI, if allowed as is will negatively affect GRDM is the post retirement obligation for roads employees that DOI wants GRDM to be responsible for. The financial risk exposure in the current MOA is an amount of R64,9 million which the DOI insist that should be borne by GRDM. The second risk is the contingent liability concerning the VAT that is estimated at R74.5 million rands. These two amounts combined amounts to estimated R140 million rands that GRDM is exposed to if the MOA is accepted as is from the DOI.

The Executive Mayor Ald M Kruger proposed the resolutions to be changed and read as below and this was seconded by Cllr J Hoogbaard.

Ald S de Vries proposed that the recommendations as contained in the report be accepted. This proposal was seconded by Ald Lichaba.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald M Kruger - 16
Councillors in favor of the proposal by Ald De Vries – 5
Abstention - 2

RESOLVED

5.1 That Council notes the extended agreement ended on 30 June 2026 23h59 and the extension which we mandate to sign will take effect on 1 July 2026 00h00. Thus, the new date of expiry should be 31 July 2026 and we once again ask:

- 1) To engage with DOI to make sure this transfer takes place in a respectful and transparent manner.
- 2) That this transfer happens in a legal manner within the rules and regulations set out to us.
- 3) That we do our utmost to conclude this before the end of the month and that 197 (6) be continued as stated in the extension point 2.2:

2.2. Duration (Clause 3)

Clause 3 is hereby amended to read:

4

"This Addendum shall commence on 1 July 2026, notwithstanding date of signature, and shall remain in force until 31 July 2026."

5.2 That the rest of the recommendations should be removed because of the signed extension (Page 18 of Agenda)

5.3 Council notes the content of the draft S197(6) agreement, as shared, and agrees that engagements with the unions may now commence at the earnest and that

- 1) The final 197(6) agreement will be tabled in Council once all parties, including the unions, have agreed to the terms.

BESLUIITE

5.1 Dat die Raad kennis neem dat die verlengde ooreenkoms op 30 Junie 2026 om 23:59 verstryk het en dat die verlenging waarvoor die Raad magtiging verleen om te onderteken, op 1 Julie 2026 om 00:00 in werking tree en dat die nuwe vervaldatum van die ooreenkoms sal derhalwe 31 Julie 2026 wees. Voorts versoek die Raad:

1. Dat daar met die Departement van Infrastruktuur (DVI) geskakel word om te verseker dat die oordrag op 'n respekvolle en deursigtige wyse plaasvind;
2. Dat die oordrag op 'n wettige wyse en in ooreenstemming met die toepaslike wetgewing, reëls en regulasies afgehandel word; en
3. Dat alles moontlik gedoen word om die proses teen die einde van die maand af te handel en dat artikel 197(6) voortgesit word soos uiteengesit in klousule 2.2 van die verlengingsooreenkoms.

2.2. Duration (Clause 3)

Clause 3 is hereby amended to read:

4

"This Addendum shall commence on 1 July 2026, notwithstanding date of signature, and shall remain in force until 31 July 2026."

5.2 Dat die oorblywende aanbevelings op bladsy 18 van die agenda geskrap word aangesien die verlengingsooreenkoms reeds onderteken is.

5.3 Dat die Raad kennis neem van die inhoud van die konsepartikel 197(6)-ooreenkoms, soos voorgelê, en instem dat die onderhandelings met die vakbonde onverwyld 'n aanvang neem. Voorts dat:

1. die finale artikel 197(6)-ooreenkoms aan die Raad voorgelê word sodra alle partye, insluitend die vakbonde, oor die bepalinge daarvan ooreengekom het.

IZINDULULO

5.1 Ukuba iBhunga liqaphela isivumelwano esongeziweyo esiphele ngomhla wama-30 kuJuni 2026 ngo-23h59 kwaye ulwandiso esilugunyazisayo ukuba lusayinwe luza kuqala ukusebenza ngomhla woku-1 kweyeKhala 2026 ngo-00h00. Ngoko ke, umhla omtsha wokuphelelwa kufuneka ube ngomhla wama-31 kweyeKhala 2026 kwaye siphinda sicela:

- 1) Ukuthetha ne-DOI ukuqinisekisa ukuba olu dluliselo lwenzeka ngendlela enentlonelo necacileyo.
- 2) Ukuba olu dluliselo lwenzeka ngendlela esemthethweni ngaphakathi kwemithetho nemigaqo esibekelwe yona.
- 3) Ukuba senze konke okusemandleni ethu ukugqiba oku ngaphambi kokuphela kwenyanga. Sikholelwa ukuba i-197 (6) iya kuqhubeka njengoko kuchaziwe kwinqaku lolwandiso 2.2:

2.2. Duration (Clause 3)

Clause 3 is hereby amended to read:

4

"This Addendum shall commence on 1 July 2026, notwithstanding date of signature, and shall remain in force until 31 July 2026."

5.2 Ezinye iingcebiso kufuneka zisuswe ngenxa yolwandiso olusayiniweyo. (Iphepha le-18 le-Ajenda)

5.3 IBhunga liqaphela umxholo wesivumelwano se-S197 (6) esibhaliweyo, njengoko sabelwana ngaso, kwaye liyavuma ukuba unxibelelwano nemibutho yabasebenzi ngoku lunokuqala ngexabiso eliphantsi. Isivumelwano sokugqibela se-197(6) siza kubekwa kwiBhunga xa onke amaqela, kuquka nemibutho yabasebenzi, evumile ngemigaqo.

After the resolutions were formulated the following Cllrs requested that their names be recorded that they are not in agreement with the recommendations above:

Ald S de Vries, Ald CN Lichaba, Cllr NV Gungubele, Cllr S Mangxaba, Cllr SM Toto, Cllr CP Taute, Cllr L Nohana, Cllr MA Mkonto.

C.3 **STATUS REPORT ON THE TRANSFER PROCESS FOR THE ROADS FUNCTION / VORDERINGSVERSLAG RAKENDE DIE OORDRAG PROSES VAN DIE PAAIE FUNKISE/ INGXELO YESIMO NGENKQUBO YOKUDLULISELWA KOMSEBENZI WEZENDLELA**
Refer report from the Municipal Manager (MG Stratu) (PG 34-127)

Before formulation of resolutions, the following discussions took place:

The MM requested clarity from Council on whether administration is asked to sign the MOA as provided by DOI with no regard to the comments from administration and also whether Council rejects the recommendations on the three reports as submitted by administration giving Council clear indication of financial and legal risks that GRDM is exposed to should the documents as received from DOI be accepted as they are, without any amendments.

The Executive Mayor answered by saying that the MM is mandated so sign the section 197 transfer agreement and the over arching Memorandum of Agreement.

Adv S Masekeni explained the process of Section 197 of the Labour Relations Act as follows: In section 197 transfers, the default position is section 197(2). In terms of section 197(2), employees are transferred to the new employer on the same terms and conditions of their employments as were with the old employer. Section 197(2) is there to protect employees and ensure that they are not worse off because of the transfer. Section 197(2) is therefore an

automatic transfer that does not require permission of employees. Section 197(6) on the other hand comes in when changes are proposed to employees terms and conditions of employment. The ultimate section 197(6) agreement must be signed by old employer, the new employer and the unions. As things stands there was no agreement between the parties by 30 June 2026 as such the transfer took place by operation of law in terms of section 197(2). The employees of Roads and support staff have already been transferred, which means that the MM cannot lawfully sign an agreement in terms of section 197(6). The lawful process would be for DOI and GRDM to enter into a new agreement. So, a resolution that the MM must sign a section 197(6) transfer cannot be lawfully implemented at this stage, unless Council wants to give a blanket mandate to the MM that should it be possible to conclude a section 197(6) down the line as a consequence of the new agreement, MM is mandated to sign.

The Executive Mayor, Ald M Kruger then indicated that the MM is mandated to sign the MOA provided by DOI to afford the opportunity to engage with the unions.

The MM further indicated that the MOA that was submitted by DOI contain track changes that ensure legal compliance and also protecting GRDM's interests and if Council mandate the MM to sign the MOA as received for DOI, that instruction will be an illegal instruction.

Ald de Vries voiced his concern that the administration is being instructed to sign an MOA with the DOI against the legal advice from the administration. He said that It is also concerning that Council is not prepared to lead and take decisions. He also recorded that Council has a judicial duty to make decisions without being influenced by provincial government. Ald de Vries then opposed the new recommendations proposed by the Executive Mayor and proposed that the recommendation as contained in the report be accepted.

The Executive Mayor, Ald M Kruger proposed the recommendations be changed and read as below and he was seconded by Ald N Ndayi.

Ald S de Vries proposed that the recommendations as contained in the report be accepted. This proposal was seconded by Cllr NV Gungubele.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald M Kruger - 16

Councillors in favor of the proposal by Ald De Vries – 4

Abstention - 2

RESOLVED

- 5.1 That Council notes this report, which outlines the developments and activities that have taken place since the previous Council meeting held on 28 April 2026.
- 5.2 That Council notes and approves the content of the overarching MOA.
- 5.3 That Council mandates the Municipal Manager to conclude and sign the S197(6) agreement before close of business on Friday, 3 July 2026.

We want to see this process which started last year be concluded and finished in an honourable way. In conversations with DOI and the Unions.

BESLUIT

- 5.1 *Dat die Raad kennis neem van hierdie verslag, waarin die verwikkelinge en aktiwiteite uiteengesit word wat sedert die vorige Raadsvergadering, gehou op 28 April 2026, plaasgevind het.*
- 5.2 *Dat die Raad kennis neem van en goedkeuring verleen aan die inhoud van die oorkoepelende Memorandum van Ooreenkoms (MOA).*

- 5.3 *Dat die Raad die Munisipale Bestuurder 'n mandaat verleen om die artikel 197(6)-ooreenkoms voor die sluiting van besigheid op Vrydag, 3 Julie 2026, te finaliseer en te onderteken, met die doel om die proses wat gedurende die vorige jaar 'n aanvang geneem het, op 'n eerbare en behoorlike wyse af te handel, in oorleg met die Departement van Infrastruktuur (DVI) en die vakbonde.*

Die Raad spreek die wens uit dat die proses, wat gedurende die vorige jaar 'n aanvang geneem het, op 'n eerbare en verantwoordbare wyse afgehandel en afgehandel sal word, in oorleg met die Departement van Infrastruktuur (DOI) en die vakbonde.

IZINDULULO

- 5.1 Ukuba iBhunga liyayiqaphela le ngxelo, echaza uphuhliso kunye nemisebenzi eyenzeke ukusukela kwintlanganiso yangaphambili yeBhunga ebibanjwe ngomhla wama-28 kuTshazimpuzi 2026.
- 5.2 IBhunga liyayiqaphela kwaye liyayivuma imixholo ye-MOA ebanzi.
- 5.3 IBhunga liyala uMphathi kaMasipala ukuba agqibezele aze atyikitye isivumelwano se-S197(6) ngaphambi kokuba kugqitywe ngoLwesihlanu, umhla wesi-3 kweyeKhala 2026.

Sifuna ukubona le nkqubo eqale kunyaka ophelileyo igqitywa kwaye igqitywe ngendlela ehloniphekileyo. Kwiincoko ne-DOI kunye neeManyano.

After the resolutions were formulated the following Cllrs requested that their names be recorded that they are not in agreement with the recommendations above:

Ald S de Vries, Ald CN Lichaba, Cllr NV Gungubele, Cllr S Mangxaba, Cllr SM Toto, Cllr CP Taute, Cllr L Nohana, Cllr MA Mkonto,

D. REPORTS FROM THE FINANCE AND CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE EN KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI KUNYE ZOLAWULO

D.1 NONE /GEEN / AYIKHO

E. REPORTS FROM THE COMMUNITY SERVICES DEPARTMENT / ITEMS VANAF DIE GEMEENSKAPSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLUNTU

E.1 NONE /GEEN / AYIKHO

F. REPORTS FROM THE ROADS AND TRANSPORT PLANNING SERVICES DEPARTMENT / ITEMS VANAF DIE PAAIE EN VERVOER BEPLANNINGSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZENDLELA KUNYE NEZICWANGCISO KWEZOTHUTHO

F.1 None / Geen / Ayikho

G. REPORTS FROM THE INTEGRATED PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / ITEMS VANAF DIE GEINTREERDE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE LEZICWANGCISO KUNYE NOPHUHLISO LOQOQOSHO

G.1 NONE /GEEN / AYIKHO

H. NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO

H.1 None / Geen / Azikho

I NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO

I.1 None / Geen / Azikho

J. IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI

J.1 None / Geen / Azikho

CLOSURE / SLUITING / UQUKUNJELO

The meeting closed at 13:50 with 22 Councillors present / *Die vergadering sluit om 13:50 met 22 Raadslede teenwoordig* / Intlanganiso ivalwe ngo 13:50 iNooceba abayi 22.

.....

SPEAKER: ALD GR WOLMARANS

.....

DATE / DATUM / UMHLA

BACK TO AGENDA



Minutes of a Mayoral **Committee meeting**
 Held at **CA Robertson Council Chambers**, and via **Zoom**,
 on **Monday, 25 May 2026 at 13:00**

*Notule van 'n **Burgemeesterskomiteevergadering***
*Gehou in die **CA Robertson Raadsaal** en via **Zoom**,*
*Op **Maandag, 25 Mei 2026 om 13:00***

Imizuzu **yeKomiti Kasodolophu**
 nebibanjelwe **kwiGumbi leBhunga CA Robertson**, kunye **nango Zoom**,
ngoMvulo, 25 KuCanizibe 2026 ngo 13:00

1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO NOLWAMKELO

The Executive Mayor, Ald M Kruger, opened the meeting and welcomed everyone present.

2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / IKNQUBO YOKUFUDUSWA

The evacuation procedures were communicated via audio clip that explained the evacuation procedures in case of emergency.

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO OTHULEYO

A moment of silence was observed.

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OOCÉBA ABAKHOYO

Ald M Kruger	Executive Mayor
Ald V Donson	Deputy Executive Mayor
Ald NS Ndayi	
Ald D Swart	
Ald RH Ruiters	
Cllr / Rdl / Ceba J Hoogbaard	
Cllr / Rdl / Cebe HRT Stroebe	
Ald WP Meshoa	
Cllr J Fry	
Cllr F September	Observer

OFFICIALS / AMPTENARE / AMAGOSA

Mr / Mnr / Mnu MG Stratu	Municipal Manager
Mr / Mnr / Mnu R Boshoff	Executive Manager Financial & Corporate Services

Ms / Me/ Nkzn N Raisa-Mlandu	Executive Manager Community Services
Mr / Mnr / Mnu L Menze	Executive Manager Integrated Planning & Development
Mr / Mnr / Mnu JG Daniels	Executive Manager Roads & Transport Services
Adv S Maqekeni	Manager Integrated Support and Legal Services
Mr / Mnr / Mnu T Loliwe	Strategic Manager in the Office of the Municipal Manager
Adv N Davids	Manager Legal Services
Mr / Mnr / Mnu H Pieters	Manager Communication
Ms / Me / Nksnz L James	Chief Risk Officer
Ms / Me / Nksnz P Lufele	Chief Audit Executive
Mr / Mnr / Mnu R Salmons	Coordinator: Skills Development
Ms / Me / Nksnz R Matthews	Head Committee Services
Ms / Me / Nksnz C van Wyngaardt	Committee Officer
Mr / Mnr / Mnu BT Desha	Senior Language Practitioner
Mr / Mnr / Mnu T Mpuru	Manager SCM, Stores & Data
Mr / Mnr / Mnu C Martin	Manager Income, Bank Reconciliation, Expenditure & Remuneration
Ms / Me / Nksnz L Hoek	Manager BTO, AFS & Assets
Mr / Mnr / Mnu D Mashila	Manager Projects, Properties, Facilities & Resort Management

Ms / Me / Nksnz N Klaas

Manager Individual

Performance & Policy

Development & Research

Mr/Mnr / Mnu D Stoffels

Chief Fire Officer

Mr / Mnr / Mnu J Compion

Senior Manager: Municipal

Health, Waste Management,

Air Quality

4.2 **COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE MET VERLOF / OOCCEBA ABAKWIKHEFU**

None / Geen / Asikho

4.3 **COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA ABANGEKHO**

None / Geen / Asikho

5. **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) UMTHETHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

6. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

None / Geen / Azikho

7. **COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU**

Below is a verbatim extract from the Executive Mayor's speech:

"As we meet today, we continue to carry the responsibility of ensuring sound governance, responsible financial management, and effective service delivery to the communities of the Garden Route District.

The matters before this committee are of great importance, particularly the consideration of the final review of the Integrated Development Plan and the adoption of the 2026/2027 MTREF Budget. These processes will guide the municipality's strategic priorities and financial sustainability for the year ahead.

The recent severe weather events and flood damage experienced across parts of the district further remind us of the importance of disaster preparedness, resilient infrastructure, and coordinated response efforts. We extend our appreciation to all officials, emergency services, and stakeholders involved in assisting affected communities during this period.

As leadership, we remain committed to transparency, accountability, and good governance in all decisions taken.

I trust that today's proceedings will be conducted with professionalism, unity, and a shared commitment to serving the people of the Garden Route District. I thank you ".

8. COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATHI MASIPALA

The Municipal Manager communicated the following:

Mr MG Stratu informed the Committee that the Management Team of GRDM had a meeting with DOI on 19 May 2026 to discuss the process of the Roads Transfer going forward. Mr MG Stratu said that the meeting was fruitful and one of the biggest victory was in principle agreement by parties to consider support staff in the transfer process, a position to which DOI was previously not open to.

Mr MG Stratu informed the Committee that GRDM is currently busy compiling a list with the names of the affected support staff. Mr MG Stratu informed the Committee that a staff meeting took place this morning to explain the status of the Roads transfer to all staff members and that he has instructed all the HOD's to arrange Departmental meetings to appraise the staff members in general and also have one on one meetings with those considered affected support staff..

Mr MG Stratu informed the Committee that the list of affected support staff needs to be finalised so that it can be submitted to DOI by end of business on 26 May 2026. Mr MG Stratu informed the Committee that as per the discussion that took place with Mancom/Mayco with regards to the budget, he has written to the Local Municipalities in the district about the possible secondment of staff from GRDM. Mr MG Stratu also informed the Committee that he has submitted letters to COGTA, National and Provincial Treasury explaining the financial situation of GRDM and requesting some transitional intervention for the period of the financial year. Mr MG Stratu informed the Committee that during the staff meeting, he addressed the concerns raised by Cllrs, ie. Staff members roaming around in the shops during working hours, their attitudes towards Cllrs, their time and attendance, etc. and instructed HOD's to attend to the matters.

Mr MG Stratu congratulated the Community Services Department, especially the EHP section, and announced that the section has been awarded a Gold Certification of Recognition by the Western Cape Provincial Government Department of Health and Wellness and said that the award is for technological advancement in Environmental Health Norms and Standards during the 2025/26 financial year and achieving 97.8% assessment result.

Under the Communications of the Municipal Manager, the Executive Mayor, Ald M Kruger communicated the following:

Ald M Kruger thanked the Municipal Manager and his team for the hard work that is being done with regards to the Roads Transfer from GRDM to DOI.

Ald M Kruger concluded by congratulating the Community Services department for the award received and thanked the Disaster Management Section as well for the work performed to ensure that when a disaster hits the region, that GRDM is ready and prepared.

9. CONFIRMATION OF THE MINUTES / BEKRAGTIGING VAN NOTULE / UKUQINISEKISWA KWEMIZUZ

9.1 MINUTES OF PREVIOUS MEETING: 28 APRIL 2026 / NOTULE VAN VORIGE VERGADERING: 28 APRIL 2026 / IMIZUZU YENTLANGANISO -YANGAPHAMBILINI 28 KUTSHAZIMPHUZI 2026 (PG 6 -21)

RESOLVED

That the Executive Mayoral Committee approves the minutes of the Executive Mayoral Committee meeting dated 28 April 2026.

BESLUIT

Dat die Uitvoerende Burgemeesterskomitee die notule van die Uitvoerende Burgemeesterskomiteevergadering gedateer, 28 April 2026, goedkeur.

ISIGQIBO

Sesokuba iKomiti Kasodolophu Olawulayo iphumeze imizuzu yentlanganiso Yekomiti Kasodolophu Olawulayo yangomhla 28 KuTshazimphuza 2026.

10. MINUTES OF SECTION 80 COMMITTEES (FOR NOTIFICATION) / NOTULES VAN ARTIKEL 80 KOMITEES (VIR KENNISNAME) / IMIZUZU YEKOMITI KASODOLOPHU KUNYE NEZINYE IKOMITI ZOMHLATHI 80 (ITHATHELWE INGQALELO)

10.1 None / Geen / Asikho

11. STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO

11.1 None / Geen / Asikho

A. REPORTS FROM THE SPEAKER / VERSLAE VANAF DIE SPEAKER / IMIBA EVELA KU SOMLOMO

A.1 None / Geen / Asikho

B. REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

B.1 GARDEN ROUTE DISTRICT MUNICIPALITY FINAL AMENDED INTEGRATED DEVELOPMENT PLAN (2022-2027) 2026/2027 (REVIEW) / GARDEN ROUTE DISTRIKSMUNISIPALITEIT FINALE GEÏNTEGREERDE ONTWIKKELINGSPLAN (2022-2027) 2026/2027 (HERSIENING)

Refer report from the Executive Mayor (ALD M Kruger) / Executive Manager Integrated Development and Planning (L Menze) District IDP Manager (M James) (PG 22-220)

RESOLVED TO RECOMMEND TO COUNCIL

5.1 That Council approves the Final Amended 2022-2027 Integrated Development Plan for the 2026/2027 review.

5.2 That Council notes that the amendment process included enhanced public participation during April and May 2026.

5.3 That Council notes the key institutional amendments reflected in the Final Amended IDP includes:

- a) the anticipated transfer of the Roads Services function to the Provincial Government from 1 July 2026.
- b) the inclusion of the amended Spatial Development Framework,
- c) the discontinuation of the Integrated Human Settlements function at the district level.

5.4 That the Spatial Development Framework be adopted as a core component of the Garden Route District Municipality's IDP.

BESLUIT OM AAN DIE RAAD TE BEVEEL

5.1 *Dat die Raad die Finale Gewysigde 2022-2027 Geïntegreerde Ontwikkelingsplan (GOP) vir die 2026/2027 hersiening goedkeur.*

5.2 Dat die Raad kennis neem dat wysigingsproses verbeterde openbare deelname gedurende April en Mei ingesluit het.

5.3 Dat die Raad kennis neem dat die belangrikste institusionele wysigings wat in die Finale Gewysigde GOP vervat word die volgende insluit:

- a) die verwagte oordrag van die Paddienste funksie na die Provinsiale Regering vanaf 1 Julie 2026.
- b) die insluiting van die gewysigde Tuinroete Ruimtelike Ontwikkelingsraamwerk,
- c) die beëindiging van die Geïntegreerde Menslike Nedersettings-funksie op dikstriksvlak.

5.4 Dat die Ruimtelike Ontwikkelingsraamwerk as 'n kernkomponent van die Garden Route Distriksmunisipaliteit se GOP goedgekeur word.

ISIGQIBO SOKUNDULULA KWIBHUNGA

5.1 Sesokuba iBhunga lisamkela iSicwangciso soPhuhliso Lwendibaniselwano sokugqibela sika-2022-2027 esiLungisiweyo sophononongo luka-2026/2027.

5.2 Sesokuba iBhunga liqaphela ukuba inkqubo yohlengahlengiso ibandakanya ukubandakanyeka koluntu okwandisiweyo ngexesha lika-Tshazompuzi noCanzibe ka-2026.

5.3 Sesokuba iBhunga liqaphela izilungiso ezibalulekileyo zesikhungo eziboniswe kwi-IDP yokugqibela eLungisiweyo ziquka:

- a) ukudluliselwa okulindelweyo komsebenzi weeNkonzo zeNdlela kuRhulumente wePhondo ukususela ngomhla 1 kweyeKhala 2026.
- b) ukubandakanywa kweSicwangciso soPhuhliso lweNdawo esilungisiweyo,
- c) ukuyekiswa komsebenzi weZindlu zoLuntu eziDibeneyo kwinqanaba lesithili.

5.4 Sesokuba iSicwangciso soPhuhliso lweNdawo samkelwe njengenxalenye ephambili ye-IDP kaMasipala weSithili saseGarden Route.

NB: The report on the Addendum was dealt with next.

B.2 FINAL BUDGET 2026-2027 MTREF (MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK) /FINALE BEGROTING 2026-2027 MEDIUM TERMYN INKOMSTE EN UITGAWE RAAMWERK (MTIUR) / INGXELO: ULWABIWO-MALI OLUGQIBELELEYO LUKA 2026-2027 MTREF (INGENISO YEXESHA ELIFUTSHANE KUNYE NENDLELA YENKCITHO)

Refer report from the Executive Mayor (ALD M Kruger) /Executive Manager Corporate & Financial Services (R Boshoff) (PG 4 – 587)

RESOLVED TO RECOMMEND TO COUNCIL

- 1) That the final annual budget of Garden Route District Municipality for the financial year 2026/27 as set out in the schedules contained in Section 4 and Annexure A be approved:
 - (i) Table A1 Consolidated Budget Summary;
 - (ii) Table A2 Consolidated Budget Financial Performance (by standard classification);
 - (iii) Table A3 Consolidated Budget Financial Performance (by municipal vote);
 - (iv) Table A4 Consolidated Budget Financial Performance (revenue and expenditure);
 - (v) Table A5 Consolidated Budget Capital Expenditure (by municipal vote and funding source);
 - (vi) Table A6 Consolidated Budget Financial Position;
 - (vii) Table A7 Consolidated Budget Cash Flows;
 - (viii) Table A8 Consolidated Cash backed reserves/ accumulated surplus;
 - (ix) Table A9 Consolidated Asset Management; and
 - (x) Table A10 Consolidated basic service delivery measurement
- 2) That Council approves the Operating Revenue Budget of **R325,406,721**.
- 3) That Council approves the Operating Expenditure budget of **R322,352,714**.
- 4) That Council approves the Capital budget of **R66,987,388**.
- 5) That Council mandates the Administration to commence with the processes set out in Section 197 (6) and Section 189 of the Labour Relations Act.
- 6) That Administration investigate future revenue enhancement projects to maximise revenue.
- 7) That Council requests the Administration to submit a detailed report outlining the breakdown of the R25.2 million gains to be derived from properties identified for alienation. Furthermore, a comprehensive

implementation plan, together with regular progress reports on the alienation of the identified properties, must be submitted to Council as a standing agenda item.

- 8) That Council approves the Service Delivery Standards (Section 13).
- 9) That Council approves the tariffs for all services (Annexure B).
- 10) That Council approves the new/ amended budget related policies as follows:
 - i. Supply Chain Management Policy (Annexure H)
 - ii. Preferential Procurement Policy (Annexure L)
 - iii. Costing Policy (Annexure O)
- 11) That council approves the budget related policies that have been reviewed and remained unchanged, namely:
 - i. Tariff Policy (Annexure C)
 - ii. Long term Financial Plan Policy (Annexure D)
 - iii. Budget policy (Annexure E)
 - iv. Asset Management Policy (Annexure F)
 - v. Funding and Reserve Policy (Annexure G)
 - vi. Credit Control and Debt Collection Policy and Bylaw (Annexure I)
 - vii. Banking, Cash Management and Investment Policy (Annexure J)
 - viii. Borrowing Policy (Annexure K)
 - ix. Petty Cash Policy (Annexure M)
 - x. Cost Containment Policy (Annexure N)
- 12) That Council takes note of the following Budget Circulars, namely:
 - i. MFMA Circular No. 132 (Annexure P)
 - ii. MFMA Circular No. 134 (Annexure Q)
- 13) That Council approves the Procurement Plan (Annexure R).
- 14) That Council approves the mSCOA Roadmap (Annexure S).

BESLUIT OM AAN DIE RAAD TE BEVEEL

- 1) *Dat die Raad goedkeuring gee vir die meerjarige konsepbegroting vir Garden Route Distrik Munisipaliteit vir die finansiële jaar 2026/2027 soos uiteengesit in seksie 4 van die begrotingsverslag en Aanhangsel A:*

- (i) Tabel A1 Gekonsolideerde begrotings opsomming;
 - (ii) Tabel A2 Gekonsolideerde Begrotings Finansiële prestasie (volgens standaard klassifikasie);
 - (iii) Tabel A3 Gekonsolideerde Begrotings Finansiële Prestasie (volgens munisipale segment);
 - (iv) Tabel A4 Gekonsolideerde Begrotings Finansiële Prestasie (Inkomste en Uitgawes);
 - (v) Tabel A5 Gekonsolideerde Kapitale Begrotings uitgawes (volgens munisipale segment en befondsing bron);
 - (vi) Tabel A6 Gekonsolideerde Begroting Finansiële Posisie;
 - (vii) Tabel A7 Gekonsolideerde Begroting Kontantvloei;
 - (viii) Tabel A8 Gekonsolideerde kontant gerugsteunde reserwes/opgehoopde surplus;
 - (ix) Tabel A9 Gekonsolideerde Bate Bestuur; en
 - (x) Tabel A10 Gekonsolideerde Basiese dienslewering bepaling.
- 2) Dat die Raad die Bedryfsinkomste van **R325,406,721** goedkeur.
 - 3) Dat die Raad die Bedryfsuitgawes van **R322,352,714** goedkeur.
 - 4) Dat die Raad die Kapitale Begroting van **R66,987,388** goedkeur.
 - 5) Dat die Raad die Administrasie 'n mandaat gee om met die prosesse te begin soos uiteengesit in Artikel 197 (6) en Artikel 189 van die Arbeidsverhoudingwet.
 - 6) Dat die Administrasie toekomstige inkomste-genererende projekte ondersoek om inkomste te maksimaliseer.
 - 7) Dat die Raad Administrasie versoek om 'n gedetailleerde verslag in te dien wat die uiteensetting van die R25.2 miljoen winste uit eiendomme wat vir vervreemding geïdentifiseer is, uiteensit. Verder moet 'n omvattende implementeringsplan, tesame met gereelde vorderingsverslae rakende die vervreemding van die geïdentifiseerde eiendomme, as 'n staande agenda item aan die Raad voorgelê word.
 - 8) Dat die verslag rakende Diensleweringstandaarde goedkeur (Seksie 13).
 - 9) Dat die Raad die tariewe vir alle dienste goedkeur (Aanhangsel B).

10) *Dat die Raad die volgende begrotingsbeleide wat nuut/ hersien is goedkeur:*

- i. *Voorsienings Kanaal Beleid (Aanhangsel H)*
- ii. *Voorkeur Verkrygings Beleid (Aanhangsel L)*
- iii. *Koste Beleid (Aanhangsel O)*

11) *Dat die Raad die volgende beleide wat hersien is en geen veranderinge aangebring is nie, goedkeur:*

- i. *Tariewe Beleid (Aanhangsel C)*
- ii. *Langtermyn Finansiële Bestuurs Beleid (Aanhangsel D)*
- iii. *Begrotings Beleid (Aanhangsel E)*
- iv. *Bate Bestuurs Beleid (Aanhangsel F)*
- v. *Opgehoopte fondse en reserwe beleid (Aanhangsel G)*
- vi. *Krediet Beheer en Skuld Invorderings Beleid (Aanhangsel I)*
- vii. *Bank, Kontantbestuur en beleggings Beleid (Aanhangsel J)*
- viii. *Lenings Beleid (Aanhangsel K)*
- ix. *Kleinkas Beleid Regulasies (Aanhangsel M)*
- x. *Koste Inperkingsbeleid (Aanhangsel N)*

12) *Dat die Raad kennis neem van die volgende begrotings omsendskrywes, naamlik:*

- i. *MFMA Omsendskrywe Nr. 132 (Aanhangsel P)*
- ii. *MFMA Omsendskrywe Nr. 134 (Aanhangsel Q)*

13) *Dat die Raad die Verkrygingsplan goedkeur (Aanhangsel R).*

14) *Dat die Raad die mSCOA padkaart goedkeur (Aanhangsel S).*

ISIGQIBO SOKUNDULULA KWIBHUNGA

- 1) Sesokuba uhlahlo-lwabiwo mali lokugqibela lonyaka loMasipala Wesithili seGarden Route lonyaka-mali ka-2026/27 njengoko kuchaziwe kwiishedyuli ezikwiCandelo 4 kunye neSihlomelo A luvunywe:
 - (i) Isishwankathelo seBhajethi eDibeneyo yeTheyibhile A1;
 - (ii) ITheyibhile A2 Ukusebenza kwezeMali kweBhajethi eDibeneyo (ngokwendlela eqhelekileyo yokuhlelwa);
 - (iii) ITheyibhile A3 Ukusebenza kwezeMali kweBhajethi eDibeneyo (ngevoti kamasipala);
 - (iv) ITheyibhile A4 Ukusebenza kwezeMali kweBhajethi eDibeneyo (ingeniso kunye nenkcitho);
 - (v) ITheyibhile A5 Inkcitho yeNkunzi yeBhajethi eDibeneyo (ngevoti kamasipala kunye nomthombo wemali);
 - (vi) ITheyibhile A6 Isikhundla sezeMali seBhajethi eDibeneyo;
 - (vii) ITheyibhile A7 Ukuhamba kwemali kweBhajethi eDibeneyo;
 - (viii) ITheyibhile A8 Imali egciniweyo exhaswayo/ intsalela eqokelelweyo;
 - (ix) ITheyibhile A9 Ulawulo lweeAsethi eziDibeneyo; kunye
 - (x) Itheyibhile A10 Umlinganiselo odibeneyo wokuhanjiswa kweenkonzo ezisisiseko
- 2) Ukuba iBhunga livuma uHlahlo-lwabiwo-mali lweNgeniso yokuSebenza lwe-R325,406,721.
- 3) Ukuba iBhunga livuma uhlahlo-lwabiwo-mali lweNdleko yokuSebenza lwe-R322,352,714.
- 4) Ukuba iBhunga livuma uhlahlo-lwabiwo-mali lweNkunzi lwe-R66,987,388.
- 5) Ukuba iBhunga liyalela uLawulo ukuba luqalise ngeenkqubo ezichazwe kwiCandelo 197 (6) kunye neCandelo 189 loMthetho woBudlelwane bezeMisebenzi.
- 6) Ukuba uLawulo luphande iiprosjekthi zokuphucula ingeniso kwixesha elizayo ukuze kwandiswe ingeniso.
- 7) Ukuba iBhunga licela uLawulo ukuba lungenise ingxelo eneenkcukacha echaza ukwahlulwahlulwa kweenzuzo ze-R25.2 yezigidi ezivela kwiipropati ezichongiweyo zokuhluthwa. Ngaphezu koko, isicwangciso sokuphumeza

esibanzi, kunye neengxelo zenkqubela phambili rhoqo malunga nokuhluthwa kweepropati ezichongiweyo, kufuneka zingeniswe kwiBhunga njengento eqhubekayo.

8) Ukuba iBhunga livuma iMigangatho yokuNikezelwa kweNkonzo (iCandelo 13).

9) Ukuba iBhunga liyamkela iirhafu zazo zonke iinkonzo (Isihlomelo B).

10) Ukuba iBhunga liyamkela imigaqo-nkqubo emitsha/elungisiweyo enxulumene nohlahlo-lwabiwo mali ngolu hlobo lulandelayo:

- i. Umgaqo-nkqubo woLawulo lweCandelo loNikezelo (Isihlomelo H)
- ii. Umgaqo-nkqubo woThengo oluKhethekileyo (Isihlomelo L)
- iii. Umgaqo-nkqubo weendleko (Isihlomelo O)

11) Ukuba iBhunga liyamkela imigaqo-nkqubo enxulumene nohlahlo-lwabiwo mali ehlaziyiweyo kwaye ingazange itshintshe, oko kukuthi:

- i. Umgaqo-nkqubo weRhafu (Isihlomelo C)
- ii. Umgaqo-nkqubo weSicwangciso sezeMali sexesha elide (Isihlomelo D)
- iii. Umgaqo-nkqubo weBhajethi (Isihlomelo E)
- iv. Umgaqo-nkqubo woLawulo lweeAsethi (Isihlomelo F)
- v. Umgaqo-nkqubo weNkxaso-mali kunye noGcino (Isihlomelo G)
- vi. Umgaqo-nkqubo woLawulo lweTyala kunye nokuQokelelwa kwaMatyala (Isihlomelo I)
- vii. Umgaqo-nkqubo weBhanki, uLawulo lweMali kunye noTyalo-mali (Isihlomelo J)
- viii. Umgaqo-nkqubo wokuBoleka (Isihlomelo K)
- ix. Umgaqo-nkqubo weMali encinci (Isihlomelo M)
- x. Umgaqo-nkqubo woLawulo lweeNdleko (Isihlomelo N)

12) Ukuba iBhunga liyayiqaphela le Migqaliselo yoHlahlo-lwabiwo mali ilandelayo, eyile:

- i. ISetyhula ye-MFMA No. 132 (Isihlomelo P)
- ii. ISetyhula ye-MFMA No. 134 (Isihlomelo Q)

13) Ukuba iBhunga liyasivuma iSicwangciso sokuThenga (Isihlomelo R).

14) Ukuba iBhunga liyayivuma i-mSCOA Roadmap (Isihlomelo S).

C. REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / ITEMS VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI YOMPHATHI MASIPALA

C.1 REPORT ON THE APPROVAL OF THE WORKPLACE SKILLS PLAN FOR THE FINANCIAL YEAR 2026/2027 / VERSLAG RAKENDE DIE GOEDKEURING VAN DIE WERKSPEL VAARDIGHEIDSPLAN VIR DIE FINANSIËLE JAAR 2026/27 / INGXELO NGOKUPHUNYEZWA KWEZICWANGCISO ZEZAKHONO KWINDOWO YEMPANGELO KUNYAKAMALI KA 2026/27

Refer report from the office the Municipal Manager (MG Stratu) / Strategic Manager In the Office of the Municipal Manager (T Loliwe) Refer Report from the Municipal Manager (MG Stratu) (PG 221-304)

RESOLVED TO RECOMMEND TO COUNCIL

That the Mayoral Committee notes the importance of the Workplace Skills Plan and supports its timely submission to the LGSETA to secure funding and strengthen workforce development.

BESLUIT OM AAN DIE RAAD TE BEVEEL

Dat die Uitvoerende Burgmeesterskomitee kennis neem van die belangrikheid van die Werkspek VaardigheidsPlan en die betydse inhandiging ondersteun, ten einde befondsing te bekom asook die versterking van die werksmag se ontwikkeling.

ISIGQIBO SOKUNDULULA KWIBHUNGA

Sesokuba iKomiti ka Sodolophu lithathele ingqalelo ukubaluleka kweSicwangciso seZakhono zaseMsebenzini kwaye lixhasa ukungeniswa kwaso ngexesha elifanelekileyo kwi-LGSETA ukuze kufunyanwe inkxaso-mali kwaye komelezwe uphuhliso lwabasebenzi.

D. REPORTS FROM THE FINANCIAL AND CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE EN KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI KUNYE NENKONZO YEZOLAWULO

D.1. **DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 APRIL 2026 TO 30 APRIL 2026 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 APRIL 2026 TOT 30 APRIL 2026 / INGXELO YOTYESHELO:UKUMISELWA KOMGAQOONKQUBO WOALWULO LWENCITHO KWIXESHA LOMHLA 1 KUTSHIZAMPHUZI 2026 UKUYA 30 KUTSHIZAMPHUZI 2026**

Refer Report from the Executive Manager Financial and Corporate Services (R Boshoff) (PG 302-309)

RESOLVED TO RECOMMEND TO COUNCIL

1. That the implementation of Regulation 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 April 2026 to 30 April 2026, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

BESLUIT OM AAN DIE RAAD TE BEVEEL

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 April 2026 tot 30 April 2026.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

ISIGQIBO SOKUNDULULA KWIBHUNGA

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 kuTshizamphuzi 2026 ukuya 30 kuTshizamphuzi 2026, kuthathelwe ingqalelo.

2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezenkcitho zomasipala.

E. REPORTS FROM THE COMMUNITY SERVICES DEPARTMENT / ITEMS VANAF DIE GEMEENSKAPSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLUNTU

E.1 REPORT ON THE SEVERE WEATHER EVENT THAT OCCURRED IN THE GARDEN ROUTE DISTRICT FROM THE 06TH TILL THE 15TH OF MAY 2026 / VERSLAG RAKENDE DIE GURE WEER WAT OOR DIE TUINROETE DISTRIK VOORGEKOM HET VIR DIE PERIODE 6 TOT 15 MEI 2024 / INGXELO NGEMOZULU EMBI EYENZEKE KWISITHILI SE-GARDEN ROUTE UKUSUKELA NGOMHLA WESI-6 UKUYA KUMHLA WESI-15 KUCANZIBE 2026

Refer Report from the Executive Manager Community Services (N Raisa-Mlandu) / Manager Disaster Management (G Otto) (PG 310-333)

RESOLVED

1. That the Executive Mayoral Committee takes note of the report.
2. That the GRDM Disaster Management Centre be mandated to coordinate the short as well as long term interventions needed to address the impact of this severe weather event.
3. That the Provincial Disaster Management Centre be requested to do a formal post disaster assessment as well as verification of damages after the recent severe weather event.

BESLUIT

1. *Dat die Uitvoerende Burgemeesterskomitee kennis neem van die verslag.*
2. *Dat die GRDM DMC gemandateer word om 'n kort sowel as lang termyn intervensies ten opsigte van die aanspreek van hierdie insident te koördineer.*
3. *Dat die Provinsiale Rambestuur sentrum versoek word om na-ramp assesering asook skade verivieering uit te voer in terme van die insident.*

ISIGQIBO

1. Sesokuba iBhunga liyayiqaphela le ngxelo.
2. Sesokuba iZiko loLawulo lweNtlekele le-GRDM liyalelwe ukuba liququzelele amanyathelo okungenelela afutshane kunye nawexesha elide afunekayo ukujongana nempembelelo yesi siganeko semozulu embi.
3. Sesokuba iZiko loLawulo lweNtlekele lePhondo liyacelwa ukuba lenze uvavanyo olusemthethweni emva kwentlekele kunye nokuqinisekisa umonakalo emva kwesiganeko semozulu embi kakhulu sakutshanje.

F. REPORTS FROM THE ROADS AND TRANSPORT PLANNING SERVICES DEPARTMENT / ITEMS VANAF DIE PAAIE EN VERVOER BEPLANNINGSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZENDLELA KUNYE NEZICWANGCISO KWEZOTHUTHO

F.1 None/ Geen/ Azikho

G. REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / ITEMS VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE LEZOCWANGCISO KUNYE NOPHUHLISO LOQOQOSHO

G.1 REQUEST FOR THE ALIENATION OF A PORTION OF FARM 195 KRAAI BOSCH KNOWN AS LANDS END (ENCROACHMENT) / VERSOEK OM DIE VERVREEMDING VAN 'N DEEL VAN PLAAS 195 KRAAI BOSCH BEKEND AS LANDS END (OORSKRYDING) / ISICELO SOKUSUSWA KWENGXENYE YEFAMA 195 KRAAI BOSCH EYAZIWA NJENGE LANDS END (UKUNGENELELA)

Report from the Executive Manager Planning and Economic Development Services (L Menze) / Manager: Projects, Properties, Facilities and Resorts Management (D Mashila) (PG 334-340)

RESOLVED TO RECOMMEND TO COUNCIL

1. That Council takes note of the historical occupation, use, and improvement of the portion of municipal land known as Lands End, forming part of Farm 195 Kraaibosch, by the owner of Portion 98/195, Mr CT. Schalkwyk.
2. That Council notes that the relevant portion of land is not required to provide minimum basic services in terms of section 14 of the MFMA.

3. That Council approves in principle the alienation of approximately 334 square metres of municipal land forming part of Lands End, subject to compliance with all applicable legislative and regulatory requirements.
4. That the encroached (approximately 334 square metres) land is deemed non-viable for development and can only be functional if combined with adjacent land.
5. That Council authorise the Municipal Manager to embark on a process to alienate the encroached land.
6. That Council notes that all costs associated with the proposed alienation, including but not limited to valuation, survey costs, subdivision costs, rezoning (if applicable), conveyancing fees, transfer duties, and registration costs, shall be for the account of Mr CT. Schalkwyk.

BESLUIT OM AAN DIE RAAD TE BEVEEL

1. *Dat die Raad kennis neem van die historiese besetting, gebruik en verbetering van die gedeelte van die munisipale grond bekend as Lands End, wat deel vorm van Plaas 195 Kraaibosch, deur die eienaar van Gedeelte 98/195, Mnr. CT. Schalkwyk.*
2. *Dat die Raad kennis neem dat die betrokke gedeelte van die grond nie vereis word om minimum basiese dienste te verskaf ingevolge artikel 14 van die MFMA nie.*
3. *Dat die Raad in beginsel die vervreemding van ongeveer 334 vierkante meter munisipale grond wat deel vorm van Lands End goedkeur, onderhewig aan voldoening aan alle toepaslike wetgewende en regulatoriese vereistes.*
4. *Dat die oorgesteekte (ongeveer 334 vierkante meter) grond as nie-lewensvatbaar vir ontwikkeling beskou word en slegs funksioneel kan wees indien dit met aangrensende grond gekombineer word.*
5. *Dat die Raad die Munisipale Bestuurder magtig om 'n proses te begin om die oorskrydende grond te vervreem.*

6. *Dat die Raad kennis neem dat alle koste verbonde aan die voorgestelde vervreemding, insluitend maar nie beperk tot waardasie, opmetingskoste, onderverdelingskoste, hersonering (indien van toepassing), oordragkoste, oordragregte en registrasiekoste, vir die rekening van mnr. CT. Schalkwyk sal wees.*

ISIGQIBO SOKUNDULULA KWIBHUNGA

1. Sesokuba iBhunga liyayiqaphela imbali yokuhlala, ukusetyenziswa, kunye nokuphuculwa kwenxalenye yomhlaba kamasipala eyaziwa ngokuba yiLands End, eyakha inxalenye yeFama 195 Kraaibosch, ngumnini weSahlulo 98/195, uMnu. CT. Schalkwyk.
2. Sesokuba iBhunga liyaqaphela ukuba inxalenye efanelekileyo yomhlaba ayifuneki ukubonelela ngeenkonzo ezisisiseko ngokwecandelo 14 le-MFMA.
3. Sesokuba iBhunga liyayivuma ngokomgaqo ukwahlulwa komhlaba kamasipala omalunga ne-334 square metres okakha inxalenye yeLands End, kuxhomekeke ekuthobeleni zonke iimfuno zomthetho nezolawulo ezifanelekileyo.
4. Sesokuba umhlaba ogxothiweyo (malunga ne-334 square metres) uthathwa njengongenakusebenza kuphuhliso kwaye unokusebenza kuphela xa udityaniswe nomhlaba okufutshane.
5. Sesokuba iBhunga ligunyazisa uMphathi kaMasipala ukuba aqalise inkqubo yokwahlulwa komhlaba ogxothiweyo.
6. Sesokuba iBhunga liqaphela ukuba zonke iindleko ezinxulumene nokwahlulwa okucetywayo, kuquka kodwa kungaphelelanga apho kuqikelelwa khona ixabiso, iindleko zophando, iindleko zokwahlulahlula, ukutshintshwa kweendawo (ukuba kuyasebenza), iifizi zokudluliselwa kweendawo, iifizi zokudluliselwa kweendawo, kunye neendleko zokubhalisa, ziya kuba zezemali kaMnu. CT. Schalkwyk.

G.2

RECOMMENDATION FOR THE CONCLUSION OF A MEMORANDUM OF UNDERSTANDING WITH THE ROBBERG COASTAL CORRIDOR PROTECTED ENVIRONMENT FOR THE PERIOD OF 5 YEARS / AANBEVELING VIR DIE SLUITING VAN 'N MEMORANDUM VAN VERSTANDHOUDING MET DIE ROBBERG-KUSKORRIDOR-BESKERMDE OMGEWING VIR DIE TYDPERK VAN 5 JAAR / ISINDULULO NGOKUQUKUMBELA UMTHETHO WOKUQONDANA NESIMO ESIKHUSELEKILEYO SE-ROBBERG COASTAL CORRIDOR KWIXESHA LEMINYAKA EMI-5

Report from the Executive Manager Planning and Economic Development Services (L Menze) / Manager: Projects, Properties, Facilities and Resorts Management (D Mashila) (PG 341-449)

RESOLVED TO RECOMMEND TO COUNCIL

1. That Council takes note of the strategic conservation importance of Portion 45 of the Farm Roodefontein No. 440 within the Robberg Coastal Corridor Protected Environment.
2. That Council support the principle of cooperative management between GRDM and RCCPE NPO.
3. That Council grants approval for the drafting and negotiation of a Memorandum of Understanding between GRDM and RCCPE NPO for the period of 5 years to formalise operational cooperation and management support in respect of Portion 45 of the Farm Roodefontein No. 440.
4. That Council notes that RCCPE NPO will conserve, maintain and manage Portion 45 of the Farm Roodefontein at no cost to GRDM.
5. That Council mandate the Municipal Manager to facilitate the necessary administrative and legal processes required for the conclusion of the MOU and associated governance arrangements between the Parties.

BESLUIT OM AAN DIE RAAD TE BEVEEL

1. *Dat die Raad kennis neem van die strategiese bewaringsbelangrikheid van Gedeelte 45 van die Plaas Roodefontein Nr. 440 binne die Robberg Kuskorridor Beskermde Omgewing.*
2. *Dat die Raad die beginsel van samewerkende bestuur tussen GRDM en RCCPE NPO ondersteun.*
3. *Dat die Raad goedkeuring verleen vir die opstel en onderhandeling van 'n Memorandum van Verstandhouding tussen GRDM en RCCPE NPO vir die tydperk van 5 jaar om operasionele samewerking en bestuursondersteuning te formaliseer ten opsigte van Gedeelte 45 van die Plaas Roodefontein Nr. 440.*

4. *Dat die Raad kennis neem dat RCCPE NPO Gedeelte 45 van die Plaas Roodefontein sal bewaar, onderhou en bestuur sonder enige koste vir GRDM.*
5. *Dat die Raad die Munisipale Bestuurder mandaat gee om die nodige administratiewe en regsprosesse te fasiliteer wat vereis word vir die sluiting van die MOU en gepaardgaande bestuursreëlins tussen die Partye.*

ISIGQIBO SOKUNDULULA KWIBHUNGA

1. Sesokuba iBhunga liyaqaphela ukubaluleka kokulondolozwa koMhlatyana 45 weFama iRoodefontein No. 440 ngaphakathi kweNdawo eKhuselweyo yolwandle iRobberg.
2. Sesokuba iBhunga liyawuxhasa umgaqo wolawulo lwentsebenziswano phakathi kweGRDM kunye neRCCPE NPO.
3. Sesokuba iBhunga liyakuvumela ukubhalwa kunye nokuxoxisana ngeMemorandum yokuQondana phakathi kweGRDM kunye neRCCPE NPO ixesha leminyaka emi-5 ukuze kwenziwe ngokusemthethweni intsebenziswano yokusebenza kunye nenkxaso yolawulo malunga noMhlatyana 45 weFama iRoodefontein No. 440.
4. Sesokuba iBhunga liyaqaphela ukuba iRCCPE NPO iya kulondoloza, igcine kwaye ilawule uMhlatyana 45 weFama iRoodefontein ngaphandle kwentlawulo kwiGRDM.
5. Sesokuba iBhunga liyalele uMphathi kaMasipala ukuba enze lula iinkqubo zolawulo nezomthetho ezifunekayo ukuze kugqitywe iMOU kunye namalungiselelo olawulo ahambelanayo phakathi kwaMaqela.

G.3

CONTRACT C1273: TEMPORARY USAGE OF PORTIONS OF LAND FOR ROAD MAINTENANCE PURPOSES: ERF 975, DYSELSDORP / KONTRAK C1273: TYDELIKE GEBRUIK VAN GEDEELTES GROND VIR PAAIE ONDERHOUDSDOELEINDES: ERF 975, DYSELSDORP / ISIVUMELWANO C1273: UKUSETYENZISWA KWEXESHANA KWEENGXENYE ZOMHLABA NGENJONGO ZOKULUNGISWA KWEENDLELA: ERF 975, DYSELSDORP

Report from the Executive Manager Planning and Economic Development Services (L Menze) / Manager: Projects, Properties, Facilities and Resorts Management (D Mashila) (PG 500 - 507)

RESOLVED TO RECOMMEND TO COUNCIL

- 1) That Council takes note of the contents of the report.
- 2) That Council grants an 'in principle' approval to the Western Cape Department of Infrastructure (DOI) for the temporary 5-year borrow-pit use of a portion of Erf 975, Dysselsdorp.

- 3) That Council notes that DOI is in the process of valuating the property to determine a fair usage value.
- 4) That Council authorise Administration to negotiate and conclude an agreement with DOI regarding the envisaged use of the property.

BESLUIT OM AAN DIE RAAD TE BEVEEL

- 1) *Dat die Raad kennis neem van die inhoud van die verslag.*
- 2) *Dat die Raad 'n "in beginsel" goedkeuring aan die Wes-Kaapse Departement van Infrastruktuur (DVI) verleen vir die tydelike 5-jaar gruisgroefgebruik van 'n gedeelte van Erf 975, Dysselsdorp.*
- 3) *Dat die Raad kennis neem dat DVI besig is om die eiendom te waardeer om 'n billike gebruikswaarde te bepaal.*
- 4) *Dat die Raad Administrasie magtig verleen om met DOI te onderhandel en 'n ooreenkoms te sluit rakende die beoogde gebruik van die*

ISIGQIBO SOKUNDULULA KWIBHUNGA

- 1) Sesokuba iBhunga liyayiqaphela imixholo yengxelo.
- 2) Sesokuba iBhunga linika imvume 'ngokusisiseko' kwiSebe leZiseko zoPhuhliso laseNtshona Koloni (DOI) yokusetyenziswa kwexeshana kweminyaka emi-5 kwenxalenye yeSiza 975, eDysselsdorp.
- 3) Sesokuba iBhunga liyaqaphela ukuba i-DOI ikwinkqubo yokuvavanya ixabiso lomhlaba ukuze kumiselwe ixabiso elifanelekileyo lokusetyenziswa kwawo.
- 4) Sesokuba iBhunga ligunyazisa uLawulo ukuba luxoxisane kwaye luggqibe isivumelwano ne-DOI malunga nokusetyenziswa komhlaba okucetywayo.

G.4 **REPORT ON THE FLOOD DAMAGE AT CALITZDORP HOT SPRINGS DURING MAY 2026 / VERSLAG RAKENDE DIE VLOED SKADE BY "CALITZDORP HOT SPRINGS" GEDURENDE MEI 2026 / INGXELO NGOMONAKALO WEZIKHULULA E CALITZDORP HOT SPRINGS NGENYANGA KA CANZIBE 2026**

Report from the Executive Manager Planning and Economic Development Services (L Menze) / Manager: Projects, Properties, Facilities and Resorts Management (D Mashila) (PG 508-511)

RESOLVED

That the Executive Mayoral Committee takes note of this report.

BESLUIT

Dat die Uitvoerende Burgemeesterskomitee kennis neem van die verslag.

ISIGQIBO

Sesokuba iKomiti ka Sodolophu ithathele ingqalelo ingxelo.

H. **NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO**

H.1 None / Geen / Azikho

I. **NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO**

I.1 None / Geen / Asikho

J. **IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI**

J.1 None / Geen / Azikho

CLOSURE / SLUITING / UQUKUNJELO

The meeting closed at 14:00 / Die vergadering sluit om 14:00 / Intlanganiso ivalwe nge 14:00.

.....

EXECUTIVE MAYOR

ALD M KRUGER

.....

DATE/ DATUM/ UMHLA

BACK TO AGENDA

DISTRICT COUNCIL

28 JULY 2026

1. STANDING REPORT ON THE ALIENATION OF PROPERTIES / STAANDE ITEM RAKENDE DIE VERVREEMDING VAN MUNISIPALE EIENDOM

REPORT FROM THE EXECUTIVE MANAGER PLANNING AND ECONOMIC DEVELOPMENT SERVICES (LUSANDA MENZE) / MANAGER: PROJECTS, PROPERTIES, FACILITIES AND RESORTS MANAGEMENT (DZIVHULUWANI MASHILA)

2 PURPOSE

The purpose of this report is to provide Council with an update on the status of the implementation of Council Resolution No. B.1, dated 27 May 2026, concerning the alienation of certain Council properties.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

During the Council meeting that commenced on 27 May 2026, under Item B.1, Council resolved to approve the budget. One of the approved resolutions, specifically Resolution No. 7, states as follows:

"That Council requests the Administration to submit a detailed report outlining the breakdown of the R25.2 million gains derived from properties identified for alienation. Furthermore, a comprehensive implementation plan, together with regular progress reports on the alienation of the identified properties, must be submitted to Council as a standing agenda item."

5. RECOMMENDATION

That Council takes note of the contents of the report.

AANBEVELING

Dat die Raad kennis neem van die inhoud van die verslag.

6. DISCUSSION / CONTENTS

6.1. Background & Discussion

Below is a summary of the properties identified for alienation, including the valuations conducted during the 2019/2020 financial year.

Nr	Property	Location	Extent	Coordinates	Book value (Asset Register)	Value of the properties Valuation (2019/2020) Anticipated Selling price
1	Farm 202, Hansmoeskraal portion 1	George	12.71Ha	34.048465°S 22.484495°E	R1 600 000.00	R1 600 000.00
2	Farm 202, Hansmoeskraal portion 2	George	6.79 Ha	34.047416°S 22.483551°E	R1 050 000.00	R1 050 000.00
3	Farm 202, Hansmoeskraal portion 73	George	13.85Ha	34.048554°S 22.478659°E	R400 000.00	R400 000.00
4	Farm 202, Hansmoeskraal portion 12	George	19.58Ha	34.050003°S 22.435969°E	R3,000,000.00	R3 000 000.00.
5	Farm 202, Hansmoeskraal portion 83	George	0.41Ha	34.036147°S 22.464996°E	R257 000.00	R650 000.00
6	Kraai Bosch 195 portion 102 [pt. 18]	George	19.58 Ha	34.050003°S 22.435969°E	R4 200 000.00	R4 200 000.00
7	Farm Woodville 172 Portion 4	George (Hoekwil)	26.43 HA	33.936130°S 22.676327°E	R500 000.00	R1 500 000.00
8	Doornberg Outspan 32	George	125.1987H	22° 25' 22" E 33° 47' 25" S	R828 916.64	R870 000.00
9	Farm Schooneberg 109 portion 3	N9 between Herold and Noll	91.64 Ha	33.786179°S 2 2.656768°E	R138,000.00	R460 000.00
10	Farm De Fontein 291, Riversdale, portion 9	Riversdale	10,2782HA	21° 24' 26"E 34° 9' 38"S	R80 000.00	R315 500.00
11	Portion 37 of Farm 103 Buffelsdrift	Ladismith	0.33ha	33°32'04.3"S 21°09'48.4"E	8,000.00	R8000.00
12	Portion 55 of farm 103, Buffelsdrift	Ladismith	0.65ha	33°32'04.3"S 21°09'48.4"E	R20 000.00	R 20 000.00
13	Portion 56 of farm 103, Buffelsdrift	Ladismith	2.08ha	33°32'04.3"S 21°09'48.4"E	R12 500.00	R12 500.00
14	Portion 0 of farm 194, Roodeberg, Outspan	Ladismith	12.04Ha	33°36'34.0"S 21°15'05.0"E	R84 000.00	R200 000.00
15	Erf 1185, Armoed, Oudtshoorn	Oudtshoorn	9050 m²	33°40'22.3"S 22°04'55.8"E	R85 000.00	R85 000.00
16	Portion 4 of Farm 78, Haazenjacht	Oudtshoorn	11.31 Ha	33°33'53.2"S 22°26'26.1"E	R92 000.00	R280 000.00
17	Portion 64 of Farm Moerasrivier 233	George	92.29Ha	33.978075°S 22.352735°E	R244 000.00	R1 450 000.00
18	Portion 0 of Farm 185, George	George	10.01 Ha	34.025536°S 22.774292°E	R13 026 908.28	R15 900 000.00
19	Erf 1297 Kleinkrantz	George	38,5439Ha	34.001631°S 22.646404°E	R12,130,460.00	R30 000 000.00 (Mun value)
	Total				R37 756 784.92	R62 000 500.00

One of the requirements of Council Resolution No. 7 is that a detailed breakdown of the projected gains amounting to R25.2 million from the identified properties be provided. As reflected in the table below, the projected gains of R25.2 million are based on the assumption that all the identified properties are alienated at their respective values as determined in the 2019/2020 property valuations.

To give effect to the Council resolution, the section initiated the Supply Chain Management process to appoint a service provider to facilitate the alienation of the identified properties in accordance with the GRDM SCM Policy and applicable SCM regulations.

Tender GRDM/26/25-26 was advertised to invite suitably qualified and experienced service providers to render professional services for the valuation, auctioneering, and conveyancing of redundant non-core immovable properties owned by the Garden Route District Municipality over a period of three (3) years.

It was a mandatory requirement that the appointed service provider be capable of rendering all three components of the service, namely the valuation of the properties, the auctioning thereof, and the conveyancing services required to effect the transfer of ownership to successful purchasers.

Tenderers were invited to submit proposals for the rendering of these professional services. The tender was advertised on 23 March 2026 in Die Burger, on the GRDM website, and on the National Treasury e-Tender Publication Portal. The closing date for the submission of tenders was 14 April 2026.

A non-compulsory briefing session was held on 8 April 2026 and was attended by sixteen (16) prospective tenderers.

A total of six (6) tenders were received by the closing date. The evaluation process was subsequently undertaken, and the tender evaluation report served before the Bid Evaluation Committee (BEC) on 10 June 2026. Following deliberations, the Committee resolved to refer the item back for the inclusion of additional information and updates. The revised report was resubmitted for consideration at the next meeting of the Bid Evaluation Committee which took place on the 7th of July 2026. The item was recommended to the BAC for final approval and appointment of a service provider to render the valuation, auctioneering and conveyancing services.

A number of comments were received during the public participation process, these comments will be tabled to council in a separate report.

The detailed implementation plan for the alienation of the identified properties is provided below:

ITEM	ACTION	TIMELINE	STATUS	NOTES
Alienation of Council Properties	RFP advertisement - appointment of professional services for the Valuation, Auctioneering & Conveyancing of non-core properties	30-Apr-26	Completed	Closed on 14 April 2026

	Public Participation/ Public Notice - list of properties	30-Jun-26	Advertised	Closing date - 30 June 2026
	BEC and BAC processes	31-July-26	Technical evaluation done	submitted to the Bid Evaluation Committee. BEC made a recommendation
	Contracting and valuation of properties	31-August-26	Not Started	will be finalised by 31 August 2026
	Auctioneering of properties	30-September-26	Not Started	Auctioning will be concluded by 30 September 2026
	Conveyancing and Close-out Report	30 November-26	Not Started	conveyancing and contracting will be finalised by end of November 2026

Status report on the alienation of Erf 1297 Wilderness, Kleinkrantz to Sanparks:

At its meeting held on 25 February 2026, Council considered Item G.3: *Status Update on the Implementation of Council Resolution Number G.2 dated 30 September 2025 regarding Erf 1297 Wilderness, Kleinkrantz*. Council noted that negotiations with SANParks for an intergovernmental disposal of the property were at an advanced stage and resolved that SANParks and/or CapeNature should be afforded the first opportunity to purchase the property on terms and conditions acceptable to GRDM. Council further resolved that, should negotiations with SANParks and/or CapeNature not be successful, a report must be submitted to Council for a decision on the way forward.

On 7 April 2026, GRDM received a formal offer to purchase the remainder of Erf 1297, Wilderness (Kleinkrantz), from SANParks for incorporation into the Garden Route National Park. As part of its offer, SANParks indicated that it had appointed Garden Route Valuers to undertake an independent valuation of the property, taking current market trends into account.

Based on this valuation, SANParks offered to purchase the property for R5 000 000.00, exclusive of VAT. SANParks advised that the property would be acquired for declaration as part of the Garden Route National Park in terms of the National Environmental Management: Protected Areas Act, 2003 (NEMPAA).

GRDM then commissioned a valuer to enable GRDM to compile an independent valuation report for the subject property. The report was received on 30 June 2026. Negotiations with Sanparks are ongoing and should be concluded soon.

6.3 Financial Implications

The proposed alienation of the identified properties is expected to generate approximately R25.2 million in revenue, based on the 2019/2020 property valuations. The actual amount realised may vary depending on current market values and the final selling prices achieved.

6.4 Legal Implications

The alienation of the identified properties must be undertaken in accordance with the applicable legislative requirements, Council resolutions, and the Municipality's approved policies governing the disposal of municipal property.

6.5 Staff Implications

There are no staff implications with the alienation of certain Council properties.

6.6 Previous / Relevant Council Resolutions:

Council Resolution B.1 dated 27 May 2026
 Council Resolution H.2 dated 23 April 2025
 Council Resolution G.3 dated 25 February 2026

6.7 Risk Implications

There is a risk that the projected revenue may not be realized if the identified properties are not successfully alienated or if the final selling prices differ from the current valuations.

ANNEXURES

Annexure A – Council Resolution B.1 dated 27 May 2026 (budget)

Annexure B – Council Resolution H.2 dated 23 April 2025 (alienation)

Annexure C – Council Resolution G.3 dated 25 February 2026 (Kleinkrantz)

ANNEXURE A

EXTRACT FROM THE DRAFT MINUTES OF A COUNCIL MEETING OF GARDEN ROUTE DISTRICT MUNICIPALITY HELD IN THE CA ROBERTSON COUNCIL CHAMBERS AND VIA ZOOM ON 27 MAY 2026 AT 11:00

B REPORTS FROM THE EXECUTIVE MAYOR / VERSLAЕ VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

B.1 FINAL BUDGET 2026/2027 MTREF (MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK) / VERSLAG: FINALE BEGROTING 2026/2027 MEDIUM TERMYN INKOMSTE EN UITGAWE RAAMWERK (MTIUR)

Refer Report from the Executive Mayor (Ald M Kruger) (PG 4-587)

Before the resolutions were formulated, Ald D Swart proposed that the Final Budget be approved with amendments to recommendation 7.1. This proposal was seconded by Ald V Donson.

Ald S de Vries proposed that the Final Budget not be approved. This proposal was seconded by Cllr NV Gungubele.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald D Swart - 19

Councillors in favor of the proposal by Ald S de Vries - 9

Abstention - 5

RESOLVED

1) That the final annual budget of Garden Route District Municipality for the financial year 2026/27 as set out in the schedules contained in Section 4 and Annexure A be approved:

- (i) Table A1 Consolidated Budget Summary;
- (ii) Table A2 Consolidated Budget Financial Performance (by standard classification);
- (iii) Table A3 Consolidated Budget Financial Performance (by municipal vote);
- (iv) Table A4 Consolidated Budget Financial Performance (revenue and expenditure);
- (v) Table A5 Consolidated Budget Capital Expenditure (by municipal vote and funding source);
- (vi) Table A6 Consolidated Budget Financial Position;

- (vii) Table A7 Consolidated Budget Cash Flows;
 - (viii) Table A8 Consolidated Cash backed reserves/ accumulated surplus;
 - (ix) Table A9 Consolidated Asset Management; and
 - (x) Table A10 Consolidated basic service delivery measurement
- 2) That Council approves the Operating Revenue Budget of **R325,406,721**.
 - 3) That Council approves the Operating Expenditure budget of **R322,352,714**.
 - 4) That Council approves the Capital budget of **R66,987,388**.
 - 5) That Council mandates the Administration to commence with the processes set out in Section 197 (6) and Section 189 of the Labour Relations Act.
 - 6) That Administration investigate future revenue enhancement projects to maximise revenue.
 - 7) That Council requests the Administration to submit a detailed report outlining the breakdown of the R25.2 million gains derived from properties identified for alienation. Furthermore, a comprehensive implementation plan, together with regular progress reports on the alienation of the identified properties, must be submitted to Council as a standing agenda item.
 - 8) That Council approves the Service Delivery Standards (Section 13).
 - 9) That Council approves the tariffs for all services (Annexure B).
 - 10) That Council approves the new/ amended budget related policies as follows:
 - i. Supply Chain Management Policy (Annexure H)
 - ii. Preferential Procurement Policy (Annexure L)
 - iii. Costing Policy (Annexure O)
 - 11) That council approves the budget related policies that have been reviewed and remained unchanged, namely:
 - i. Tariff Policy (Annexure C)
 - ii. Long term Financial Plan Policy (Annexure D)
 - iii. Budget policy (Annexure E)
 - iv. Asset Mangement Policy (Annexure F)
 - v. Funding and Reserve Policy (Annexure G)
 - vi. Credit Control and Debt Collection Policy and Bylaw (Annexure I)

- vii. Banking, Cash Management and Investment Policy (Annexure J)
- viii. Borrowing Policy (Annexure K)
- ix. Petty Cash Policy (Annexure M)
- x. Cost Containment Policy (Annexure N)

12) That Council takes note of the following Budget Circulars, namely:

- i. MFMA Circular No. 132 (Annexure P)
- ii. MFMA Circular No. 134 (Annexure Q)

13) That Council approves the Procurement Plan (Annexure R).

14) That Council approves the mSCOA Roadmap (Annexure S).



Adv. S Maqekeni
Secretary of Council

Confirmed Extract

ANNEXURE B

**EXTRACT FROM THE DRAFT MINUTES OF A COUNCIL MEETING OF GARDEN ROUTE DISTRICT
MUNICIPALITY HELD IN THE CA ROBERTSON COUNCIL CHAMBERS AND VIA ZOOM ON 23 APRIL
2025 AT 11:00**

**H. REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / ITEMS
VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE
LEZICWANGCISO KUNYE NOPHULISO LOQOQOSH**

**H.2 PROPOSED ALIENATION OF CERTAIN COUNCIL PROPERTIES / VOORGESTELDE
VERVREEMDING VAN SEKERE RAADS EIENDOMME / UKWAHLUKISWA OKUCETIWEYO
KWEMIHLABA ETHILE YEBHUNGA**

*Refer Report from the Executive Manager Integrated Planning and Development (L Menze) / Manager
Projects, Properties Facilities and Resorts Management (Mr D Mashila) (PG 665-674)*

RESOLVED

1. That Council grants approval that the properties are not required to provide basic municipal services as contemplated in section 14 (1) of the Municipal Finance Management Act 56 of 2003.
2. That Council grants approval for management to proceed with the process of alienation of the listed Council Properties.
3. That Council notes the provisions as set out in the Asset Transfer Regulations, the Supply Chain Management Policy and the Immovable Property Policy will be adhered to.
4. That Council rescinds the previous council resolution H.2 dated 09 June 2023, stating that the alienation of Council Properties was put on hold.
5. That Council authorizes that management obtain new valuations of the properties before final alienation, by Council.

PP 

**Adv. S Maqekeni
Secretary of Council**

ANNEXURE C

EXTRACT FROM THE DRAFT MINUTES OF A COUNCIL MEETING OF GARDEN ROUTE DISTRICT MUNICIPALITY HELD IN THE CA ROBERTSON CHAMBERS ON 25 FEBRUARY 2026 AT 10:00

**G. REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT /
VERSLAE VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA
YESEBE LEZICWANGCISO KUNYE NOPUHLISO LOQOQOSHO**

**G.3 STATUS UPDATE ON THE IMPLEMENTATION OF COUNCIL RESOLUTION NUMBER G.2
DATED 30 SEPTEMBER 2025 REGARDING ERF 1297 WILDERNESS (KLEINKRANTZ) /
OPDATERINGSVERLAG RAKENDE DIE IMPLEMENTERING VAN RAADSBSLUIT G.2.
GEDATEER 30 SEPTEMBER 2025 / UHLAZIYO LWEMEKO NGOKUMISELWA
KWESIGQIBO SEBHUNGA NOMBOLO G.2 NGOMHLA WAMA-30 KWEYOMSINTSI
2025 NGOKUBHEKISELELE KWISIZA 1297 E-WILDERNESS (KLEINKRANTZ)**

Report from Executive Manager: Integrated Planning and Economic Development (Mr L. Menze) / Human Settlements (Mr D Mashila) (Ms M Gclitshana) (PG 140-161)

RESOLVED

1. That Council reconfirms that Erf 1297 is not required for basic municipal services and can thus be alienated.
2. That Council takes note of the termination of the Waterleaf Properties (Pty) Ltd Lease Agreement of Erf 1297, Wilderness.
3. That Council notes that following the termination of the Lease Agreement of Erf 1297, Wilderness, Waterleaf Properties (Pty) Ltd has proposed to purchase the disturbed portion of the Property (roughly 2.1 hectares in extent) for R3 200 000.00 VAT inclusive.
4. That Council notes that municipal-owned immovable properties can only be disposed of through tender, auction or unsolicited bid and that due processes must be followed.
5. That Council declines Waterleaf Properties (Pty) Ltd's offer to purchase the disturbed portion of the Property (roughly 2.1 hectares in extent) for R3 200 000.00 VAT inclusive.
6. That Council notes that negotiations for an intergovernmental disposal of the Property with SANPARKS are at an advanced stage and that SANPARKS

and/or Cape Nature should be given the first options to buy the property on terms and conditions acceptable to GRDM.

7. If negotiations with SANPARKS and/or Cape Nature fail, a report must be brought to council for a decision..



Adv. S Maqekeni
Secretary of Council

Confirmed Extract

BACK TO AGENDA

DISTRICT COUNCIL

28 JULY 2026

1. RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / ULUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80

17 June 2026

REPORT FROM THE SPEAKER (ALD G WOLMARANS)

2. PURPOSE OF THE REPORT

To restructure Committees established in terms of Sections 79 and 80 of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998).

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

This report seeks the approval of Council for the restructuring and of the Sections 79 and 80 Committees. This was necessitated by changes in Council as a result of some Councillors who ceased to be Councillors at GRDM and new Councillors who joined the municipality. Annexure A is attached that indicates the vacant positions.

5. RECOMMENDATION

That Council approves amendments in composition of different committees of Council.

AANBEVELING

Dat die Raad die veranderinge rakende die samestelling van verskillende komitees van die Raad, goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze iinguqu kumiselo kwekomiti ezahluikileyo zeBhunga.

6. DISCUSSION / CONTENTS

6.1 Background

Council, at its meeting dated 27 January 2026, elected the Chairpersons of the various section 79 & 80 Committees. Since then some of the Councillors have left GRDM and positions on the various committees have become vacant.

6.2 Discussion

Council, at its recent meeting on 28 April 2026 approved the appointment of Councillors to occupy the vacant positions that existed on the various Section 79 and 80 Committees.

Attached as **Annexure A** are the respective lists of the Section 79 and 80 Committees that indicates the vacant positions:

Section 79 of the Structures Act reads as follows:

(1) "A municipal council may –

establish one or more committees necessary for the effective and efficient performance of any of its functions or the exercise of any of its powers;

appoint the members of such a committee from among its members; and dissolve a committee at any time.

The municipal council –

- (a) *must determine the functions of a committee;*
- (b) *may delegate duties and powers to it in terms of Section 32;*
- (c) *must appoint the chairperson;*
- (d) *may authorize a committee to co-opt advisory members who are not Lids of the council within the limits determined by the council;*
- (e) *may remove a member of a committee at any time; and*
- (f) *may determine a committee's procedure."*

6.3 Financial Implications

The positions are budgeted in line with Upper limits for Councillors.

6.4 Legal Implications

Local Government: Municipal Structures Act
Local Government: Municipal Finance Management Act
Council Rules of Order

6.5 Staff Implications

There are no Staff implications.

6.6 Previous / Relevant Council Resolutions:

A report of this nature last served at a Council meeting dated 28 April 2026.

6.7 Risk Implications

If Councillors are not appointed in committees this may have impact on quorums which may ultimately negatively affect the functioning of committees.

ANNEXURE

Section 79 and 80 Committees schedule.

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES: AS AT 28 JULY 2026

RESPONSIBLE COMMITTEE OFFICER	BONISILE	CARRON-ANN	CARRON - ANN	BONISILE	CARRON - ANN	BONISILE	BONISILE
	Infrastructure, Transport and Mobility Committee	FINANCIAL SERVICES:	PLANNING & ECONOMIC DEV	COMMUNITY SERVICES:	PROPERTY /ASSET MANAGEMENT	CORPORATE SERVICES:	STRATEGIC SERVICES:
FUNCTIONS	Roads Maintenance Integrated Transport Planning RRAMS	Income and Expenditure Supply Chain BTO Revenue Management Asset Management Stores Financial Statements / GRAP Statements	Regional Economic Development Tourism / Arts and Culture Youth (EPWP) <i>Rural Development Job Creation</i>	Fire and Rescue / Disaster Management / Municipal Health / Environmental Management (Waste Management/Air Quality) Call Centre <i>Spatial Development & Planning</i>	Property Planning & Maintenance Resorts Strategic / Investment Properties Strategic Properties (for noting only)	Human Resources Committee Services Legal Services Auxiliary Services: Records and Archives	IGR Communication s IDP <i>Public Participation Information Shared Services Funding Mobilization</i>
CHAIRPERSON	J FRY	D Swart	RH RUITERS	J HOOGBAARD	HRT STROEBEL	NS NDAYI	WP MESHOA
DEPUTY CHAIR	J Hoogbaard	J Fry	NS Ndayi	HRT Stroebel	D Swart	R Ruiters	J Hoogbaard
EXE MANAGER	JG Daniels	R Boshoff	L Menze	N Raisa-Mlandu	L Menze	R Boshoff	L Menze
DA	P Terblanche M Kannemeyer	MD Jansen JC Lambaatjeen R Windwaai	JG Meiring J Hoogbaard JJ Bavuma	J Meiring MD Jansen	MD Jansen P Terblanche	MD Jansen JJ Bavuma JC Lambaatjeen FSeptember	JJ Bavuma F September R Windwaai
ANC	NV Gungubele MA Mkonto	CP Taute CN Lichaba	S de Vries J van der Ross	CN Lichaba L Nohana	S Mangxaba S de Vries	S de Vries SM Toto	NV Gungubele J van der Ross

ICOSA	W Meshoa	V Donson	V Donson	J Cornelius	J Cornelius	W Meshoa	J Cornelius
GOOD	S Bentley	S Bentley	R Louw	S Bentley	S Bentley	R Louw	S Bentley
PBI	VACANT	VACANT	D Coeries	VACANT	VACANT	D Coeries	VACANT
FREEDOM FRONT PLUS	D Acker			D Acker			
TOTAL	10	10	9	10	9	11	9

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES:

	REHANA BUDGET STEERING	REHANA GOVERNANCE	REHANA MPAC	CARRON-ANN OCCUPATIONAL HEALTH & SAFETY COMMITTEE	REHANA LOCAL LABOUR FORUM
CHAIR	D Swart	G Wolmarans	J Cornelius	J Bavuma	N October
DA	JC Lambaatjeen NS Ndayi	JG Meiring K Malooi MD Jansen	F September MD Jansen JG Meiring M Kannemeyer R Windwaai	R Ruiters MD Jansen	JC Lambaatjeen (Dep Chairperson) NS Ndayi F September MD Jansen
ANC	CP Taute	CN Lichaba	CN Lichaba CP Taute	L Nohana	
GOOD	R Louw	R Louw	S Bentley	R Louw	S Bentley
PBI	VACANT	VACANT	VACANT	DB Coeries	
FREEDOM FRONT PLUS		D Acker	D Acker		
ICOSA	WP Meshoa	WP Meshoa			
MANAGEMENT					Municipal Manager JG Daniels L Menze N Raisa-Mlandu

					R Boshoff N Davids
SAMWU				M Maree N Sthunda	E Qkholo B Desha M Maree N October V Maxim S Ndengane
IMATU				Y Isaacs P Koopman R Cloete (additional member)	R Dyantyi P Koopman S Damons R Cloete A Killian Y Issaac (additional member)

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES:

	WORKPLACE & RESTRUCTURING	AUDIT COMMITTEE
	REHANA	REHANA
CHAIR	F SEPTEMBER	Mr ABJ Dippenaar Adv L Mtunzi Mr C Lamprecht Adv E Page 1 x vacant
DA	JC Lambaatjeen JJ Bavuma	
ANC	MA Mkonto	
ICOSA	J Cornelius	
GOOD	R Louw	
PBI	VACANT	
SAMWU	B Desha N October	
IMATU	R Dyantyi A Killian S Damons (additional member)	

BACK TO AGENDA

1. **REPORT: SECTION 52 – RESPONSIBILITIES OF MAYOR / VERSLAG: ARTIKEL 52 VERANTWOORDELIKHEDE VAN DIE BURGEMEESTER / INGXELO: U MHLATHI 52 - UXANDUVA LUKA SODOLOPHU**

(6/18/7)

15 July 2026

REFER REPORT FROM THE EXECUTIVE MAYOR (ALD M KRUGER)

2. **PURPOSE OF THE REPORT**

The report is tabled to Council in terms of Section 52(d) as required in terms of the Municipal Finance Management Act 56 of 2003 (MFMA).

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

According to the MFMA Section 52(d) the mayor of a municipality must, within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality.

5. **RECOMMENDATION**

That Council notes the quarterly report on the implementation of the budget and the financial affairs of the municipality for the year to date and the quarter ending 30 June 2026.

AANBEVELING

Dat die Raad kennis neem van die kwartaalverslag rakende die implementering van die begroting en die finansiële posisie van die munisipaliteit vir die jaar tot datum en die kwartaal geëindig 30 Junie 2026.

ISINDULULO

Sesokuba iBhunga lithathele ingqalelo ingxelo yarhoqo ngekota ngokumiselwa kolwabiwo-mali kunye nemicimbi yezemali zomasipala zonyaka uzakuthi ga ngoku kunye nexesha eliphela ngomhla 30 kweyeSilimela 2026.

6. DISCUSSION / CONTENTS

6.1 BACKGROUND

Section 52 (d)

The mayor of a municipality –

Must, within 30 days of the end of each quarter, submit a report to the council on the implementation of the budget and the financial state of affairs of the municipality.

6.2 FINANCIAL IMPLICATIONS

As contained in the attached report.

6.3 LEGAL IMPLICATIONS

The following legislation applies:

1. Municipal Finance Management Act, No 56 of 2003, section 52
2. Municipal Budget and Reporting Regulations, 17 April 2009

6.4 STAFF IMPLICATION

None

6.5 PREVIOUS / RELEVANT COUNCIL RESOLUTIONS

The report is tabled to Council on a quarterly basis in terms of Section 52(d) of the MFMA.

6.6 RISK IMPLICATIONS

There are no foreseen risks.

ANNEXURE

Section 52 Report



MFM SECTION 52 - QUARTERLY FINANCIAL AND PERFORMANCE MANAGEMENT REPORT

Quarter 4

30 June 2026



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Glossary

Annual Budget – Prescribed in section 16 of the MFMA - the formal means by which a Municipality approve official budget for the next three years.

Adjustments Budget – Prescribed in section 28 of the MFMA – the formal means by which a Municipality may revise its annual budget during the year.

Allocations (Transfers – see DORA) – Money received from Provincial or National Government.

Budget Related Policy (ies) – Policies of a Municipality affecting or affected by the budget, examples include Tariff Policy, Rates Policy, Credit Control and Debt Collection Policies.

Capital Expenditure - Spending on assets such as land, buildings and machinery. Any capital expenditure must be reflected as an asset on the Municipality's balance sheet and must be included in the asset register.

Cash Flow Statement – A statement showing when actual cash will be received and spent by the Municipality. Payments do not always coincide with budgeted expenditure timings - for example, when an invoice is received by the Municipality it is shown as expenditure in the month it is received, even though it may not be paid in the same period.

DORA – Division of Revenue Act. Annual legislation that shows the total allocations made by national to provincial and local government (see Allocations / Transfers).

Equitable Share – A general grant paid to municipalities. It is predominantly targeted to help with free basic services.

Fruitless and Wasteful Expenditure – Expenditure that was made in vain and would/should have been avoided had reasonable care been exercised.

GFS – Government Finance Statistics. An internationally recognised classification system that facilitates like for like comparison between municipalities.

GRAP – Generally Recognised Accounting Practice. The new standard for municipal accounting.

IDP – Integrated Development Plan. The main strategic planning document of the Municipality.

MBRR – Local Government: Municipal Finance Management Act (56/2003): Municipal Budget and Reporting Regulations dated April 2009.

MFMA – The Municipal Finance Management Act – Act No. 56 of 2003. The principal piece of legislation relating to municipal financial management.

MSCOA – Municipal Standard Chart of Accounts.

MTREF – Medium Term Revenue and Expenditure Framework. A medium-term financial plan, usually 3 years, based on a fixed first year and indicative further two years' budget allocations. Also includes details of the previous and current years' financial position.

Operating Expenditure – The day-to-day expenses of the Municipality such as salaries and wages.

Rates – Local Government tax based on the assessed value of a property. To determine the rates payable, the assessed rateable value is multiplied by the rate in the Rand.

SDBIP – Service Delivery and Budget Implementation Plan. A detailed plan comprising quarterly performance targets and monthly budgeted estimates.

Strategic Objectives – The main priorities of the Municipality as set out in the IDP. Budgeted spending must contribute towards the achievement of the strategic objectives.

Unauthorised Expenditure – Generally, spending without, or in excess of, an Approved Budget.

Virement – A transfer of funds.

Virement Policy - The policy that sets out the rules for budget transfers. Virements are normally allowed within a vote. Transfers between votes must be agreed by Council through an Adjustments Budget.

Vote – One of the main segments into which a budget is divided. In the Garden Route District this means the different Departments within the municipality.

YTDB – Year to Date Budget.

YTDA – Year to Date Actual.

Legislative Framework

This report has been prepared in terms of the following enabling legislation:

The Municipal Finance Management Act – Act No. 56 of 2003

1. Section 52: Quarterly budget statements

Local Government: Municipal Finance Management Act (56/2003): Municipal budget and reporting regulations

PART 1 – IN-YEAR REPORT

SECTION 1 – MAYOR’S REPORT

Honourable Speaker, leaders of the opposition, honourable members of the Garden Route District Council on both sides of the house, the municipal manager and his executive management team, staff members, members of the media, interest groups and the citizens of the Garden Route District. I would like to express a warm welcome to you all.

Herewith an executive summary of the performance of the Council for the fourth quarter ending 30 June 2026. The actual and budgeted figures reported includes the Roads Operational Budget.

These figures are presented in terms of Section 52 of the MFMA.

Revenue by source

The total revenue received by source for the fourth quarter amounts to **R70,559,640**, against an adjusted budget of **R493,441,567 (YTDB: R493,441,567)**. This represents **14%** recording of revenue for the fourth quarter.

Majority of the revenue received for the fourth quarter relates to Operational Revenue (65%), Interest from Current and Non-current Assets (10%) and Sale of Goods and Rendering of Services (9%). The other 16% of revenue received was derived from agency services, interest on receivables, transfer revenue and rental revenue.

Operating Expenditure by source

For the fourth quarter of the financial year, the municipality recorded expenditure performance of **R110,260,510** against an adjusted budget of **R518,093,818 (YTDB: R518,093,818)**, representing **22%** of expenditure for the fourth quarter. The expenditure as reflected is for both the GRDM and the Roads department.

The salary related expenditure for the fourth quarter was **R73,591,942** to an adjusted budget of **R310,302,502 (YTDA: R307,438,811 and YTDB: R310,302,502)**, representing **24%** of the budget. The YTDB includes movements for the actuarial valuations and salary provisions, which will be recognised during the preparation of the annual financial statements.

The councillor remuneration expenditure for the fourth quarter amounts to **R2,930,983** to an adjusted budget of **R15,978,700 (YTDA: R12,729,825 and YTDB: R15,978,700)**, representing **18%** of the budget. The municipality has implemented a new payroll system and review of the mSCOA configuration codes will be performed to ensure the accounting transactions are correctly reflected. The decrease is also due to current vacancies, as well as the Upper Limits increase being less than anticipated.

Spending on contracted services was **R10,614,589** in the fourth quarter representing **19%** spending of an adjusted budget of **R54,517,417 (YTDA: R42,743,539 and YTDB: R54,517,417)**. Majority relates to NSF and Skills Mecca projects, as well as aerial fire services and landfill site contracted services less than anticipated to date.

Spending on inventory consumed was **R727,790** in the fourth quarter representing **2%** spending of an adjusted budget of **R47,739,471 (YTDA: R46,983,482 and YTDB: R47,739,471)**, which is far less than the expected performance of 25% for the quarter. During the adjustments budget process, the inventory consumed costs for the Roads department was removed for the last quarter of the year due to the expected transfer of the Roads function from 1 April 2026 to the Department of Infrastructure. Most of the Inventory Consumed expenditure was incurred by the Roads department.

Spending on operational expenditure was **R12,535,085** for the quarter, representing **18%** spending of an adjusted budget of **R69,573,582 (YTDA: R64,475,218 and YTDB: R69,573,582)**. Operational costs were less than anticipated, majority relates to the operational costs of the roads agency function transferred to DOI.

Capital Expenditure

The approved adjusted capital budget for the 2025/26 financial year totals **R72,245,872**. The largest expenditure item on the capital budget (R67,122,133) is the construction of the regional landfill site. Construction commenced to the end of the 2022/2023 financial year.

For the fourth quarter, capital expenditure was **R37,615,072** with orders to the amount of **R4,388,926** issued as at the end of June 2026. The total capital expenditure (including orders) as at 30 June 2026 is **R57,168,150**, representing **79%** spending of an adjusted budget of R72,245,872.

Refer to detailed capital expenditure performance under Section 11.

SECTION 2 – RESOLUTIONS

Municipal Financial Management Act, 56 of 2003 - SECTION 52: General responsibilities of the mayor

This is the resolution being presented to Council in the quarterly report on the implementation of the budget and the financial state of affairs of the municipality as required in terms of section 52 of the Municipal Finance Management Act 56 of 2003.

RECOMMENDATION:

1. That Council notes the quarterly report on the implementation of the budget and the financial affairs of the municipality for the year to date and the quarter ending 30 June 2026.

SECTION 3 – EXECUTIVE SUMMARY

3.1 Introduction

These figures are presented in terms of section 52(d) of the MFMA. The information is presented for the fourth quarter ending 30 June 2026.

3.2 Consolidated performance

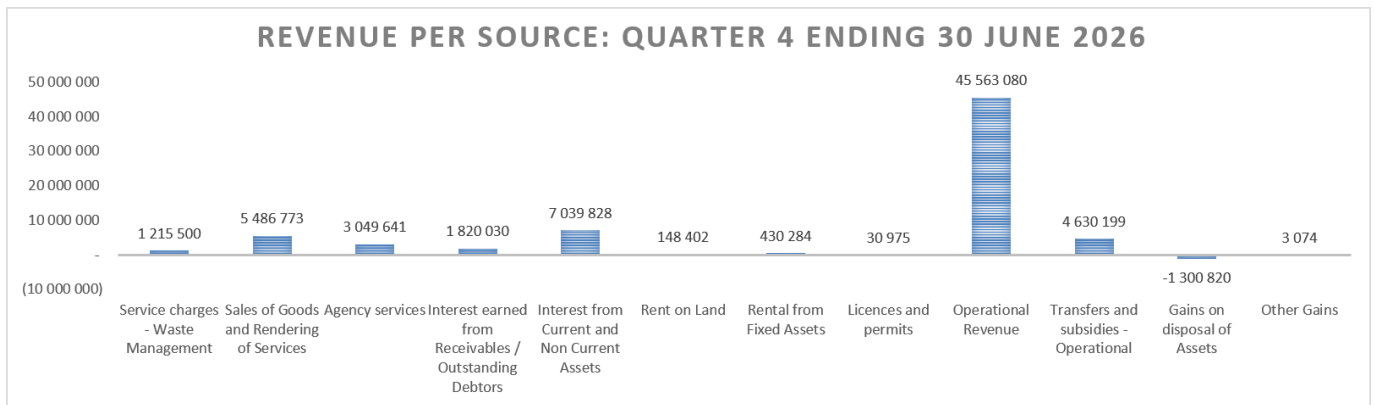
3.2.1 Against annual budget (adjusted)

The actual and budgeted figures reported includes the Roads function.

Revenue by source

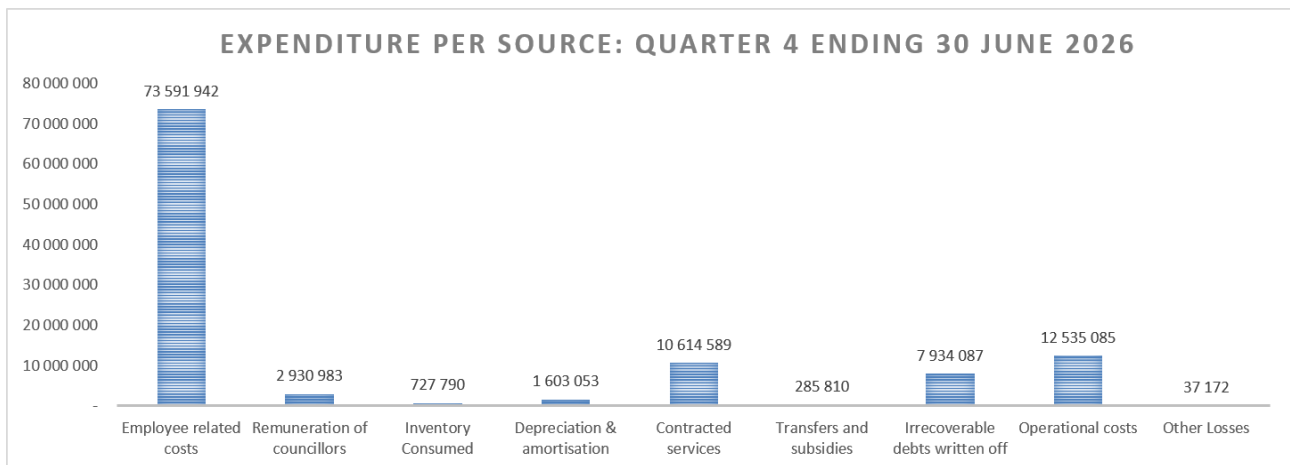
The total revenue received by source for the fourth quarter amounts to **R70,559,640**, against an adjusted budget of **R493,441,567 (YTDB: R493,441,567)**. This represents **14%** recording of revenue for the fourth quarter.

Majority of the revenue received for the fourth quarter relates to Operational Revenue (65%), Interest from Current and Non-current Assets (10%) and Sale of Goods and Rendering of Services (9%). The other 16% of revenue received was derived from agency services, interest on receivables, transfer revenue and rental revenue.



Operating Expenditure by type

For the fourth quarter of the financial year, the municipality recorded expenditure performance of **R110,260,510** against an adjusted budget of **R518,093,818 (YTDB: R518,093,818)**, representing **22%** of expenditure for the fourth quarter. The expenditure as reflected is for both the GRDM and the Roads department.



Capital Expenditure

The approved adjusted capital budget for the 2025/26 financial year totals **R72,245,872**. The largest expenditure item on the capital budget (R67,122,133) is the construction of the regional landfill site. Construction commenced to the end of the 2022/2023 financial year.

For the fourth quarter, capital expenditure was **R37,615,072** with orders to the amount of **R4,388,926** issued as at the end of June 2026. The total capital expenditure (including orders)

as at 30 June 2026 is **R57,168,150**, representing **79%** spending of an adjusted budget of R72,245,872.

Refer to detailed capital expenditure performance under Section 11.

CAPITAL BUDGET SPENDING AS AT 30 JUNE 2026							
Number	Description	Funding source	Budget	Expenditure	Orders	Available	% Spent
1	Wireless Access Points	Own revenue	28 408	28 408	-	0	100%
2	Portable Voice Recorder	Own revenue	1 462	779	-	683	53%
3	Type-C Docking Stations	Own revenue	7 930	7 928	-	3	100%
4	Wireless Radio Link (York Street-Mission Street)	Own revenue	60 000	60 000	-	-	100%
5	Desktop Computers (PC)	Own revenue	85 536	85 536	-	-	100%
6	Office Furniture	Own revenue	8 844	8 843	-	1	100%
7	Hazardous Materials Equipment	Grant	500 000	558 051,0	- 64 085	6 034	99%
8	Equipment	Grant	1 868 000	263 937	-	1 604 063	14%
9	Building of Disaster Management Store	Grant	1 000 000	503 552	-	496 448	50%
10	Hovercraft	Grant	1 382 000	1 381 073	-	927	100%
11	Cell Phones - Finance Leases	Own revenue	23 739	-	-	23 739	0%
12	Monitors	Own revenue	16 664	16 661	-	3	100%
13	Barnowl Upgrade Licence Fee	Own revenue	141 156	-	-	141 156	0%
14	Landfill Site: PPE	Borrowing	67 122 133	49 864 456	4 453 011	12 804 666	81%
			72 245 872	52 779 224	4 388 926	15 077 722	79%

3.3 Material variances from SDBIP

Attached to this report as Annexure is the SDBIP report for the fourth quarter ending 30 June 2026.

Management of the SDBIP and achievement of actuals against KPI targets are done via the Performance Management Section.

3.4 Conclusion

Detailed analysis of the municipal performance for the fourth quarter ending 30 June 2026 will be presented under the different sections of the report. More information regarding the municipal performance and explanations will be provided below.

SECTION 4 – IN-YEAR BUDGET STATEMENT TABLES

4.1 Monthly budget statement

4.1.1 Table C1: S71 Monthly Budget Statement Summary

DC4 Garden Route - Table C1 Monthly Budget Statement Summary - Q4 Fourth Quarter

Description	2024/25	Budget Year 2025/26							
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands									
Financial Performance									
Property rates	–	–	–	–	–	–	–		–
Service charges	8 389	47 855	–	(3 572)	1 216	–	1 216	#DIV/0!	–
Investment revenue	16 541	14 385	8 588	6 191	11 396	8 588	2 808	33%	8 588
Transfers and subsidies - Operational	211 404	214 504	220 814	1 143	205 460	220 814	(15 354)	-7%	220 814
Other own revenue	222 899	277 670	259 289	25 421	261 193	259 289	1 904	1%	–
Total Revenue (excluding capital transfers and contributions)	459 233	554 413	488 692	29 184	479 265	488 692	(9 427)	-2%	488 692
Employee costs	314 575	319 379	310 303	27 498	307 439	310 303	(2 864)	-1%	310 303
Remuneration of Councillors	13 953	15 251	15 979	1 200	12 730	15 979	(3 249)	-20%	15 979
Depreciation and amortisation	7 565	11 095	8 163	1 191	7 066	8 163	(1 097)	-13%	8 163
Interest	435	136	420	–	–	420	(420)	-100%	420
Inventory consumed and bulk purchases	46 480	56 872	47 739	411	46 983	47 739	(756)	-2%	47 739
Transfers and subsidies	8 904	1 017	1 312	25	803	1 312	(509)	-39%	1 312
Other expenditure	98 786	150 313	134 178	17 565	115 191	134 178	(18 987)	-14%	134 178
Total Expenditure	490 697	554 063	518 094	47 890	490 212	518 094	(27 881)	-5%	518 094
Surplus/(Deficit)	(31 464)	350	(29 402)	(18 707)	(10 948)	(29 402)	18 454	-63%	(29 402)
Transfers and subsidies - capital (monetary)	2 563	3 000	4 750	2 443	2 707	4 750	(2 043)	-43%	4 750
Transfers and subsidies - capital (in-kind)	2 493	–	–	–	–	–	–		–
Surplus/(Deficit) after capital transfers & contributions	(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)
Share of surplus/ (deficit) of associate	–	–	–	–	–	–	–		–
Surplus/ (Deficit) for the year	(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)
Capital expenditure & funds sources									
Capital expenditure	–	108 921	72 246	26 257	52 778	72 246	(19 467)	-27%	72 246
Capital transfers recognised	540	3 000	4 750	2 179	2 443	4 750	(2 307)	-49%	4 750
Borrowing	–	105 571	67 122	23 815	49 864	67 122	(17 258)	-26%	67 122
Internally generated funds	(540)	350	374	264	471	374	98	26%	374
Total sources of capital funds	–	108 921	72 246	26 257	52 778	72 246	(19 467)	-27%	72 246
Financial position									
Total current assets	230 168	142 172	187 711		173 417				187 711
Total non current assets	287 254	437 579	354 949		385 563				354 949
Total current liabilities	88 995	88 735	54 930		86 179				54 930
Total non current liabilities	264 922	240 633	271 623		264 937				271 623
Community wealth/Equity	216 105	250 383	216 107		207 864				216 107
Cash flows									
Net cash from (used) operating	191 954	8 464	2 662	(53 053)	(201 941)	2 662	204 604	7685%	2 662
Net cash from (used) investing	(43 381)	(108 906)	(72 229)	(23 562)	(40 822)	(72 244)	(31 422)	43%	(72 229)
Net cash from (used) financing	64 336	107 179	67 122	77	3 713	65 786	62 072	94%	67 122
Cash/cash equivalents at the month/year end	369 724	59 352	152 567	78 473	(84 039)	151 215	235 254	156%	152 567
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source	5 932	19 558	19 158	3 263	542	840	12 024	50 273	111 590
Creditors Age Analysis									
Total Creditors	579	5	–	–	–	–	47	766	1 398

4.1.2 Table C2: Monthly Budget Statement - Financial Performance (standard classification)

DC4 Garden Route - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Revenue - Functional										
<i>Governance and administration</i>		243 829	177 732	160 553	6 886	151 120	160 553	(9 433)	-6%	160 553
Executive and council		223 262	74 390	71 746	476	88 067	71 746	16 321	23%	71 746
Finance and administration		20 567	103 343	88 806	6 410	63 053	88 806	(25 754)	-29%	88 806
Internal audit		-	-	-	-	-	-	-	-	-
<i>Community and public safety</i>		17 730	90 130	87 504	2 792	79 056	87 504	(8 447)	-10%	87 504
Community and social services		2 571	13 200	15 150	2 032	12 682	15 150	(2 468)	-16%	15 150
Sport and recreation		8 154	8 347	7 983	38	3 050	7 983	(4 933)	-62%	7 983
Public safety		5 582	27 547	29 018	578	28 246	29 018	(772)	-3%	29 018
Housing		-	-	-	-	-	-	-	-	-
Health		1 423	41 036	35 352	144	35 078	35 352	(275)	-1%	35 352
<i>Economic and environmental services</i>		191 773	236 494	226 691	20 732	235 563	226 691	8 873	4%	226 691
Planning and development		12 605	19 549	25 337	637	22 065	25 337	(3 273)	-13%	25 337
Road transport		178 754	216 780	201 085	20 065	213 219	201 085	12 134	6%	201 085
Environmental protection		414	165	269	30	280	269	11	4%	269
<i>Trading services</i>		10 849	51 482	17 119	1 216	14 656	17 119	(2 463)	-14%	17 119
Energy sources		-	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		10 849	51 482	17 119	1 216	14 656	17 119	(2 463)	-14%	17 119
<i>Other</i>	4	108	1 575	1 575	-	1 575	1 575	-	-	1 575
Total Revenue - Functional	2	464 289	557 413	493 442	31 626	481 971	493 442	(11 470)	-2%	493 442
Expenditure - Functional										
<i>Governance and administration</i>		186 728	170 929	180 900	23 965	163 739	180 900	(17 161)	-9%	180 900
Executive and council		79 474	62 663	64 432	12 189	57 496	64 432	(6 936)	-11%	64 432
Finance and administration		103 398	104 250	112 407	11 437	102 198	112 407	(10 209)	-9%	112 407
Internal audit		3 856	4 017	4 061	339	4 045	4 061	(16)	0%	4 061
<i>Community and public safety</i>		85 981	86 267	91 853	7 817	86 834	91 853	(5 020)	-5%	91 853
Community and social services		10 640	10 837	10 456	995	10 240	10 456	(216)	-2%	10 456
Sport and recreation		10 868	8 212	10 522	935	9 640	10 522	(882)	-8%	10 522
Public safety		27 020	27 018	31 579	2 600	28 352	31 579	(3 227)	-10%	31 579
Housing		-	-	-	-	-	-	-	-	-
Health		37 453	40 200	39 295	3 288	38 601	39 295	(694)	-2%	39 295
<i>Economic and environmental services</i>		204 683	244 558	226 330	14 659	221 897	226 330	(4 433)	-2%	226 330
Planning and development		24 985	23 442	21 116	2 122	17 721	21 116	(3 395)	-16%	21 116
Road transport		175 491	216 780	201 085	12 202	200 099	201 085	(985)	0%	201 085
Environmental protection		4 207	4 337	4 129	336	4 077	4 129	(52)	-1%	4 129
<i>Trading services</i>		11 718	50 733	17 396	1 325	16 199	17 396	(1 197)	-7%	17 396
Energy sources		-	-	-	-	-	-	-	-	-
Water management		-	-	-	-	-	-	-	-	-
Waste water management		-	-	-	-	-	-	-	-	-
Waste management		11 718	50 733	17 396	1 325	16 199	17 396	(1 197)	-7%	17 396
<i>Other</i>		1 587	1 575	1 614	124	1 543	1 614	(71)	-4%	1 614
Total Expenditure - Functional	3	490 697	554 063	518 094	47 890	490 212	518 094	(27 881)	-5%	518 094
Surplus/ (Deficit) for the year		(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)

This table reflects the operating budget (Financial Performance) in the standard classifications that is the Government Finance Statistics Functions and Sub-function. The main functions are Governance and Administration, Community and Public Safety, Economic and Environmental Services and Trading Services.

4.1.3 Table C3: Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote)

DC4 Garden Route - Table C3 Monthly Budget Statement - Financial Performance (revenue and expenditure by municipal vote) - Q4 Fourth Quarter

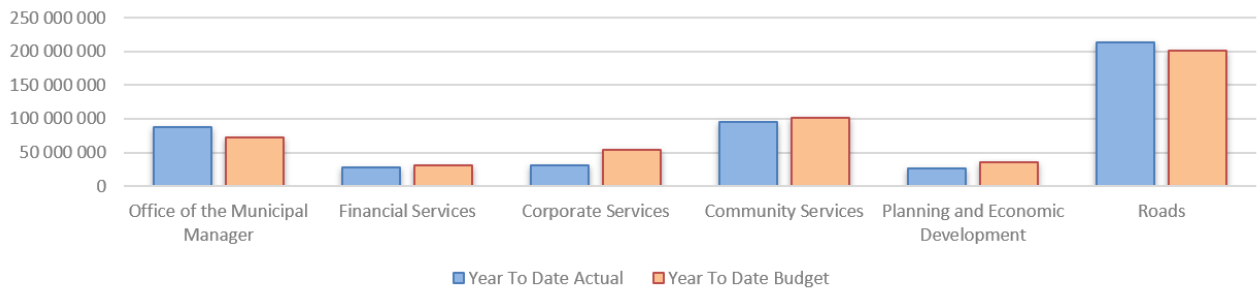
Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue by Vote	1									
Vote 1 - Office of the Municipal Manager		223 262	74 390	71 746	476	88 067	71 746	16 321	22,7%	71 746
Vote 2 - Office of the Municipal Manager (cont)		-	-	-	-	-	-	-	-	-
Vote 3 - Financial Services		5 439	49 644	30 675	6 389	28 117	30 675	(2 558)	-8,3%	30 675
Vote 4 - Financial Services (cont)		20	-	-	-	-	-	-	-	-
Vote 5 - Corporate Services		1 882	39 949	38 821	17	24 389	38 821	(14 431)	-37,2%	38 821
Vote 6 - Corporate Services (cont)		13 184	9 644	15 205	4	6 441	15 205	(8 765)	-57,6%	15 205
Vote 7 - Community Services		3 038	57 341	53 607	2 040	51 025	53 607	(2 583)	-4,8%	53 607
Vote 8 - Community Services (cont)		17 801	80 194	47 406	1 960	44 023	47 406	(3 384)	-7,1%	47 406
Vote 9 - Planning and Economic Development		4 922	3 075	3 075	2	2 937	3 075	(138)	-4,5%	3 075
Vote 10 - Planning and Economic Development (cont)		11 686	10 258	16 729	646	14 764	16 729	(1 965)	-11,7%	16 729
Vote 11 - Planning and Economic Development(cont2)		4 301	16 138	15 091	27	8 989	15 091	(6 103)	-40,4%	15 091
Vote 12 - Roads		178 754	216 780	201 085	20 065	213 219	201 085	12 134	6,0%	201 085
Vote 13 - Roads (cont)		-	-	-	-	-	-	-	-	-
Vote 14 - Community Services (cont 2)		-	-	-	-	-	-	-	-	-
Vote 15 -		-	-	-	-	-	-	-	-	-
Total Revenue by Vote	2	464 289	557 413	493 442	31 626	481 971	493 442	(11 470)	-2,3%	493 442
Expenditure by Vote	1									
Vote 1 - Office of the Municipal Manager		85 137	68 361	70 144	12 463	62 626	70 144	(7 518)	-10,7%	70 144
Vote 2 - Office of the Municipal Manager (cont)		8 776	9 207	9 198	839	9 517	9 198	320	3,5%	9 198
Vote 3 - Financial Services		20 222	22 829	20 910	2 186	20 480	20 910	(430)	-2,1%	20 910
Vote 4 - Financial Services (cont)		6 510	6 448	10 418	528	10 433	10 418	14	0,1%	10 418
Vote 5 - Corporate Services		19 569	21 405	23 421	2 280	17 858	23 421	(5 563)	-23,8%	23 421
Vote 6 - Corporate Services (cont)		43 219	39 691	41 803	3 316	35 468	41 803	(6 335)	-15,2%	41 803
Vote 7 - Community Services		49 089	54 078	53 657	5 594	53 157	53 657	(501)	-0,9%	53 657
Vote 8 - Community Services (cont)		43 502	81 999	52 806	4 279	48 178	52 806	(4 629)	-8,8%	52 806
Vote 9 - Planning and Economic Development		8 102	3 113	4 513	1 149	6 398	4 513	1 885	41,8%	4 513
Vote 10 - Planning and Economic Development (cont)		20 024	16 417	17 422	1 561	15 866	17 422	(1 555)	-8,9%	17 422
Vote 11 - Planning and Economic Development(cont2)		11 058	13 736	12 717	1 493	10 133	12 717	(2 585)	-20,3%	12 717
Vote 12 - Roads		108 914	134 114	121 452	8 419	118 501	121 452	(2 951)	-2,4%	121 452
Vote 13 - Roads (cont)		66 577	82 666	79 633	3 783	81 598	79 633	1 966	2,5%	79 633
Vote 14 - Community Services (cont 2)		-	-	-	-	-	-	-	-	-
Vote 15 -		-	-	-	-	-	-	-	-	-
Total Expenditure by Vote	2	490 697	554 063	518 094	47 890	490 212	518 094	(27 881)	-5,4%	518 094
Surplus/ (Deficit) for the year	2	(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-66,6%	(24 652)

Revenue and expenditure reflect the operating performance per municipal vote.

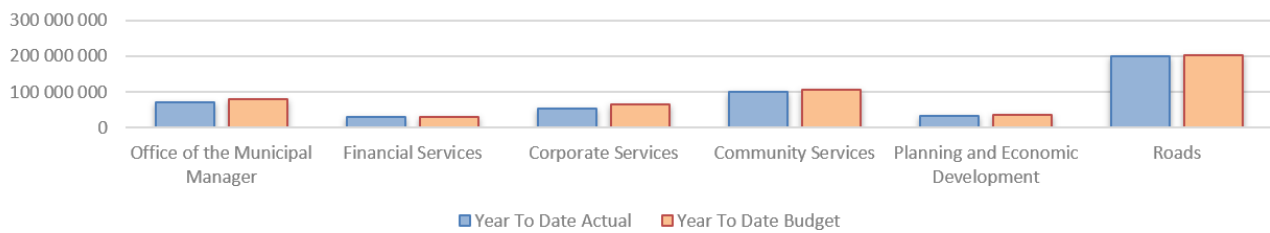
Expenditure per municipal vote is distributed to ensure that the municipal expenditure reflects the functions where expenditure is allocated. This is done to ensure implementation of the Integrated Development Plan (IDP) and for Annual Reporting.

Refer to the charts below indicating the revenue and expenditure per vote (year-to-date actual amount vs year-to-date budgeted amount):

Revenue per Vote: Year To Date Actual vs Year To Date Budget



Expenditure per Vote: Year To Date Actual vs Year To Date Budget



4.1.4 Table C4: Monthly Budget Statement - Financial Performance (revenue and expenditure)

DC4 Garden Route - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
Revenue										
Exchange Revenue										
Service charges - Electricity								-	0%	
Service charges - Water								-	0%	
Service charges - Waste Water Management								-	0%	
Service charges - Waste management		8 389	47 855	-	(3 572)	1 216	-	1 216	#DIV/0!	-
Sale of Goods and Rendering of Services		13 544	21 280	30 730	4 991	20 435	30 730	(10 295)	-34%	30 730
Agency services		18 860	22 763	17 930	1 017	17 930	17 930	0	0%	17 930
Interest								-	0%	
Interest earned from Receivables		5 379	6 711	7 747	496	7 087	7 747	(660)	-9%	7 747
Interest from Current and Non Current Assets		16 541	14 385	8 588	6 191	11 396	8 588	2 808	33%	8 588
Dividends								-	0%	
Rent on Land		481	593	710	49	594	710	(116)	-16%	710
Rental from Fixed Assets		2 000	3 199	2 126	168	1 620	2 126	(506)	-24%	2 126
Licence and permits		-	165	165	17	108	165	(57)	-35%	165
Special rating levies								-	0%	
Operational Revenue		179 345	217 188	199 673	19 980	212 939	199 673	13 266	7%	199 673
Non-Exchange Revenue										
Property rates								-	0%	
Surcharges and Taxes		-	-	-	-	-	-	-	0%	-
Fines, penalties and forfeits		2 568	-	-	-	-	-	-	0%	-
Licence and permits		309	-	-	-	-	-	-	0%	-
Transfers and subsidies - Operational		211 404	214 504	220 814	1 143	205 460	220 814	(15 354)	-7%	220 814
Interest								-	0%	
Fuel Levy								-	0%	
Operational Revenue								-	0%	
Gains on disposal of Assets		(172)	1 350	-	(1 301)	239	-	239	#DIV/0!	-
Other Gains		585	4 420	209	3	242	209	33	16%	209
Discontinued Operations								-	0%	
Total Revenue (excluding capital transfers and contributions)		459 233	554 413	488 692	29 184	479 265	488 692	(9 427)	-2%	488 692
Expenditure By Type										
Employee related costs		314 575	319 379	310 303	27 498	307 439	310 303	(2 864)	-1%	310 303
Remuneration of councillors		13 953	15 251	15 979	1 200	12 730	15 979	(3 249)	-20%	15 979
Bulk purchases - electricity								-	0%	
Inventory consumed		46 480	56 872	47 739	411	46 983	47 739	(756)	-2%	47 739
Debt impairment		17 488	-	4 000	-	-	4 000	(4 000)	-100%	4 000
Depreciation and amortisation		7 565	11 095	8 163	1 191	7 066	8 163	(1 097)	-13%	8 163
Interest		435	136	420	-	-	420	(420)	-100%	420
Contracted services		28 206	47 207	54 517	4 260	42 744	54 517	(11 774)	-22%	54 517
Transfers and subsidies		8 904	1 017	1 312	25	803	1 312	(509)	-39%	1 312
Irrecoverable debts written off		1 614	1 650	3 000	7 934	7 934	3 000	4 934	164%	3 000
Operational costs		47 210	100 401	69 574	5 334	64 475	69 574	(5 098)	-7%	69 574
Losses on Disposal of Assets		-	1 025	172	-	-	172	(172)	-100%	172
Other Losses		4 267	30	2 915	37	39	2 915	(2 877)	-99%	2 915
Total Expenditure		490 697	554 063	518 094	47 890	490 212	518 094	(27 881)	-5%	518 094
Surplus/(Deficit)		(31 464)	350	(29 402)	(18 707)	(10 948)	(29 402)	18 454	-63%	(29 402)
Transfers and subsidies - capital (monetary allocations)										
		2 563	3 000	4 750	2 443	2 707	4 750	(2 043)	-43%	4 750
Transfers and subsidies - capital (in-kind)		2 493	-	-	-	-	-	-	0%	-
Surplus/(Deficit) after capital transfers & contributions		(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)
Income Tax								-	0%	
Surplus/(Deficit) after income tax		(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)
Share of Surplus/Deficit attributable to Joint Venture								-	0%	
Share of Surplus/Deficit attributable to Minorities								-	0%	
Surplus/(Deficit) attributable to municipality		(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)
Share of Surplus/Deficit attributable to Associate								-	0%	
Intercompany/Parent subsidiary transactions		-	-	-	-	-	-	-	0%	-
Surplus/ (Deficit) for the year		(26 408)	3 350	(24 652)	(16 264)	(8 241)	(24 652)	16 411	-67%	(24 652)

Revenue by Source

Revenue by source explains the types of income budgeted for and the performance of these items individually.

Refer to the below comparison of the year-to-date revenue compared to the year-to-date budget:

Revenue	Year To Date Actual (YTDA)	Year To Date Budget (YTDB)	YTDA/YTDB	Comment
Agency Services	17 930 293	17 930 292	100%	Agency fee as per MOA with the Department of Infrastructure for the Roads function.
Interest from Current and Non-current Assets	11 395 507	8 587 890	133%	Interest as derived from the bank balance and investments/ call accounts at maturity date, increased investment balances maximised revenue.
Interest earned from Receivables	7 086 617	7 746 847	91%	Interest on overdue debtor accounts.
Rent on Land	593 607	709 607	84%	Based on lease agreements entered into for the rental of the municipality's land. Properties section is in process of reviewing all lease agreements and ensuring market-related rent is received.
Operational Revenue	212 939 029	199 673 156	107%	Majority relates to the Roads reimbursive revenue allocation as received from the Department of Infrastructure. The revenue is based on actual expenditure incurred. The amount includes the prior period billing of R7,725m. A correction will be done to reverse the amount.
Rental from Fixed Assets	1 619 606	2 125 611	76%	Based on lease agreements entered into for the rental of the municipality's buildings. Properties section is in process of reviewing all lease agreements and ensuring market-related rent is received.
Sales of Goods and Rendering of Services	21 650 941	30 730 281	70%	Majority relates to the Fire Services Rendered and the relating debtor accounts that must be billed, as well as a decrease in Camping fees, Health services and MMC Contribution from B-Municipalities.
Licences or Permits	107 523	164 807	65%	Monetary difference is not significant.
Transfers and Subsidies - Capital	2 706 614	4 750 000	57%	Recognition of conditional grant revenue based on the grant expenditure incurred. A roll-over application will be submitted for unspent grants.
Transfers and Subsidies - Operational	205 460 270	220 814 411	93%	Recognition of grant revenue based on the expenditure incurred as well as the equitable share grant received to date. Majority relates to the receipt of the equitable share grant.
Grand Total	481 490 006	493 232 902	98%	NSF and Skills Mecca Projects were less than anticipated to date.

Agency services:

The municipality performs an agency function on behalf of the Department of Infrastructure – Roads department. Monthly agency fees are collected from the department. 12% Admin fee is received on the original allocation and 6% on any additional allocations.

For the fourth quarter ended 30 June 2026, the agency fee amounts to R3,049,641 (YTDA: R17,930,293 and YTDB: R17,930,292).

Interest earned from Current and Non-Current Assets / External Investments:

This reflects the interest earned in respect of surplus funds not immediately needed in the operations of the municipality over the short-term period. For the fourth quarter ended 30 June 2026, the interest amounts to R7,039,828 (YTDA: R11,395,507 and YTDB: R8,587,890).

Interest earned from Receivables / Outstanding debtors:

The interest on outstanding debtors for the fourth quarter ended 30 June 2026 amounts to R1,820,030 (YTDA: R7,086,617 and YTDB: R7,746,847).

Rent on Land:

The income received from rental on land amounts to R148,402 for the fourth quarter ended 30 June 2026 (YTDA: R593,607 and YTDB: R709,607). The revenue is based on rental agreements entered; the property and legal section are in process of reviewing all lease agreements to ensure market related revenue is received from all rental land/ properties.

Operational Revenue:

Operational revenue reflects an amount of R45,563,080 for the fourth quarter ended 30 June 2026 (YTDA: R212,939,029 and YTDB: R199,673,156). Majority relates to the Roads revenue allocation as received from the Department of Infrastructure. The revenue is based on actual expenditure incurred.

The amount includes the prior period billing of R7,725m. A correction will be done to reverse the amount.

Rental from Fixed Assets of facilities and equipment:

The income for rental of facilities and equipment reported for the fourth quarter ended 30 June 2026 amounts to R430,284 (YTDA: R1,619,606 and YTDB: R2,125,611). The revenue is based on rental agreements entered; the property and legal section are in process of reviewing all lease agreements to ensure market related revenue is received from all rental land/ properties.

Sales of Goods and Rendering of Services:

The income for Sales of Goods and Rendering of Services reported for the fourth quarter ended 30 June 2026 amounts to R6,702,273 (YTDA: R21,650,941 and YTDB: R30,730,281). Majority relates to the Fire Services Rendered and the relating debtor accounts that must be billed, as well as a decrease in Camping fees, Health services and MMC Contribution from B-Municipalities.

Transfers recognised:

The transfers recognised represents the allocations as promulgated in the National and Provincial Division of Revenue Act's respectively; as well as allocations received from National Departmental Agencies such as SETA/ NSF funding.

For conditional grants, the revenue is recognised to the extent that expenditure is incurred in accordance with grant conditions. Unconditional grants such as the equitable share are immediately recognised as revenue on receipt.

The first tranche payment of the equitable share grant was received in July 2025 and amounts to R78,344,000. The second tranche was received in December 2025 to the amount of R62,627,000. The last tranche payment was received in March 2026 to the amount of R47,055,000.

The following conditional grant allocations have been received to date:

1. Local Government Finance Management Grant (R1,000,000); Expanded Public Works Programme Grant (R573,000) and Rural Roads Asset Management Grant (R1,990,000) during August 2025.
2. Safety Initiative Implementation - Whole of Society Approach (WOSA) of R1,000,000 during October 2025.
3. Expanded Public Works Programme Grant (R1,032,000) and Fire Services Capacity Building Grant (R3,000,000) during November 2025.
4. Integrated Transport Planning Grant of R982,000 during December 2025.
5. Expanded Public Works Programme Grant (R688,000) and Rural Roads Asset Management Grant (R853,000) during February 2026.

6. Western Cape Financial Management Capability Grant (R150,000) during March 2026.

Expenditure by Type

Expenditure by type reflects the operational budget per main type/ category of expenditure.

Refer to the below comparison of the year-to-date expenditure compared to the year-to-date budget:

Expenditure	Year To Date Actual (YTDA)	Year To Date Budget (YTDB)	YTDA/YTDB	Comment
Contracted Services	42 743 539	54 517 417	78%	The following Contracted Services sub-categories were less than anticipated to date: - Consultants and Professional Services - Contractors - Outsourced Services Majority relates to NSF and Skills Mecca projects, as well as aerial fire services and landfill site contracted services less than anticipated to date.
Depreciation and Amortisation	7 066 175	8 163 273	87%	Depreciation and amortisation based on the municipality's asset base during the reporting period.
Employee Related Cost	307 438 811	310 302 502	99%	The YTDB includes movements for the actuarial valuations and salary provisions, which will be recognised during the preparation of the annual financial statements.
Inventory	(203 656)	(207 333)	98%	Relates to movements in net realisable value for inventory fuel (dip reading variances due to external factors e.g. air pressure, temperature, etc).
Inventory Consumed	46 983 482	47 739 471	98%	The following Inventory Consumed sub-categories were less than anticipated to date: - Consumables - Materials and Supplies
Irrecoverable Debts Written Off	7 934 087	3 000 000	264%	Based on reports submitted to council for approval of write-offs.
Operational Cost	64 475 218	69 573 582	93%	Operational costs were less than anticipated, majority relates to the operational costs of the roads agency function transferred to DOI.
Remuneration of Councillors	12 729 825	15 978 700	80%	The decrease is also due to current vacancies, as well as the Upper Limits increase being less than anticipated.
Transfers and Subsidies (Expenditure)	802 797	1 311 685	61%	Grants paid as per business plan.
Grand Total	489 970 278	510 379 297	96%	

Contracted services:

The contracted services for the fourth quarter ended 30 June 2026 amounts to R10,614,589 (YTDA: R42,743,539 and YTDB: R54,517,417). The following Contracted Services sub-categories were less than anticipated to date: Consultants and Professional Services, Outsourced services and Contractors.

Majority relates to NSF and Skills Mecca projects, as well as aerial fire services and landfill site contracted services less than anticipated to date.

Depreciation and amortisation:

Depreciation and amortisation for the fourth quarter ended 30 June 2026 amounts to R1,603,053 (YTDA: R7,066,175 and YTDB: R8,163,273). Depreciation and amortisation are based on the municipality's asset base during the reporting period.

These items account for non-cash budgeted items. The fixed asset register (FAR) is being implemented at Garden Route DM by the service provider of the financial system. The Asset Verification module has been implemented with the GRAP implementation testing performed for certain areas. Templates were populated for the import of the Excel FAR into the Electronic FAR. Reconciliations were performed on the data and various set-ups done to movement accounts, etc.

Employee Related cost / Remuneration of councillors:

Remuneration related expenditure (councillors and staff) for the fourth quarter ended 30 June 2026 amounted to R76,522,925 (YTDA: R320,168,636 and YTDB: R326,281,202) and represents 69% of the total quarterly expenditure.

The YTDB includes movements for the actuarial valuations and salary provisions, which will be recognised during the preparation of the annual financial statements.

Inventory Consumed:

This item consists of all inventories consumed, purchases for materials and supplies; and amounts to R727,790 (YTDA: R46,983,482 and YTDB: R47,739,471) for the fourth quarter ended 30 June 2026.

The decrease is due to the transfer of the operational expenditure of the Roads function - most of the Inventory Consumed expenditure was incurred by the Roads department.

Operational costs:

Operational costs for the fourth quarter ended 30 June 2026 amounts to R12,535,085 (YTDA: R64,475,218 and YTDB: R69,573,582).

The operational costs consist of the following (among other):

1. External Audit fees
2. Travel and Subsistence
3. Operating Projects
4. Bank Charges
5. Advertisements
6. Telephone costs
7. Municipal Accounts
8. Software licenses
9. Internet fees

Transfers and subsidies:

The transfers and subsidies expenditure for the fourth quarter ended 30 June 2026 amounts to R285,810 (YTDA: R802,797 and YTDB: R1,311,685). This relates to grants paid as per business plans.

4.1.5 Table C5: Monthly Budget Statement - Capital Expenditure (municipal vote, standard classification and funding)

DC4 Garden Route - Table C5 Monthly Budget Statement - Capital Expenditure (municipal vote, functional classification and funding) - Q4 Fourth Quarter

Vote Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
Multi-Year expenditure appropriation	2									
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-		-
Vote 2 - Office of the Municipal Manager (cont)		-	-	-	-	-	-	-		-
Vote 3 - Financial Services		48	150	174	-	9	174	(165)	-95%	174
Vote 4 - Financial Services (cont)		-	-	-	-	-	-	-		-
Vote 5 - Corporate Services		-	-	-	-	-	-	-		-
Vote 6 - Corporate Services (cont)		32	200	199	-	199	199	(0)	0%	199
Vote 7 - Community Services		(1 465)	2 500	4 250	1 621	1 885	4 250	(2 365)	-56%	4 250
Vote 8 - Community Services (cont)		540	106 071	67 622	24 373	50 423	67 622	(17 200)	-25%	67 622
Vote 9 - Planning and Economic Development		-	-	-	-	-	-	-		-
Vote 10 - Planning and Economic Development (cont)		-	-	-	-	-	-	-		-
Vote 11 - Planning and Economic Development(cont2)		-	-	-	-	-	-	-		-
Vote 12 - Roads		-	-	-	-	-	-	-		-
Vote 13 - Roads (cont)		-	-	-	-	-	-	-		-
Vote 14 - Community Services (cont 2)		-	-	-	-	-	-	-		-
Vote 15 -		-	-	1	264	264	1	262	17953%	1
Total Capital Multi-year expenditure	4,7	(844)	108 921	72 246	26 257	52 778	72 246	(19 467)	-27%	72 246
Single Year expenditure appropriation	2									
Vote 1 - Office of the Municipal Manager		-	-	-	-	-	-	-		-
Vote 2 - Office of the Municipal Manager (cont)		18	-	-	-	-	-	-		-
Vote 3 - Financial Services		-	-	-	-	-	-	-		-
Vote 4 - Financial Services (cont)		-	-	-	-	-	-	-		-
Vote 5 - Corporate Services		38	-	-	-	-	-	-		-
Vote 6 - Corporate Services (cont)		(71)	-	-	-	-	-	-		-
Vote 7 - Community Services		233	-	-	-	-	-	-		-
Vote 8 - Community Services (cont)		692	-	-	-	-	-	-		-
Vote 9 - Planning and Economic Development		-	-	-	-	-	-	-		-
Vote 10 - Planning and Economic Development (cont)		(66)	-	-	-	-	-	-		-
Vote 11 - Planning and Economic Development(cont2)		-	-	-	-	-	-	-		-
Vote 12 - Roads		-	-	-	-	-	-	-		-
Vote 13 - Roads (cont)		-	-	-	-	-	-	-		-
Vote 14 - Community Services (cont 2)		-	-	-	-	-	-	-		-
Vote 15 -		-	-	-	-	-	-	-		-
Total Capital single-year expenditure	4	844	-	-	-	-	-	-		-
Total Capital Expenditure		-	108 921	72 246	26 257	52 778	72 246	(19 467)	-27%	72 246
Capital Expenditure - Functional Classification										
Governance and administration		(6)	350	374	1	208	374	(166)	-44%	374
Executive and council		(434)	-	1	-	-	1	(1)	-100%	1
Finance and administration		428	350	372	1	208	372	(164)	-44%	372
Internal audit		-	-	-	-	-	-	-		-
Community and public safety		6	3 000	4 750	2 443	2 707	4 750	(2 043)	-43%	4 750
Community and social services		288	2 500	4 250	1 987	2 251	4 250	(1 999)	-47%	4 250
Sport and recreation		6	-	-	-	-	-	-		-
Public safety		(289)	500	500	456	456	500	(44)	-9%	500
Housing		-	-	-	-	-	-	-		-
Health		2	-	-	-	-	-	-		-
Economic and environmental services		-	-	-	-	-	-	-		-
Planning and development		-	-	-	-	-	-	-		-
Road transport		-	-	-	-	-	-	-		-
Environmental protection		-	-	-	-	-	-	-		-
Trading services		-	105 571	67 122	23 815	49 864	67 122	(17 258)	-26%	67 122
Energy sources		-	-	-	-	-	-	-		-
Water management		-	-	-	-	-	-	-		-
Waste water management		-	-	-	-	-	-	-		-
Waste management		-	105 571	67 122	23 815	49 864	67 122	(17 258)	-26%	67 122
Other		-	-	-	-	-	-	-		-
Total Capital Expenditure - Functional Classification	3	-	108 921	72 246	26 258	52 779	72 246	(19 467)	-27%	72 246
Funded by:										
National Government		-	-	-	-	-	-	-		-
Provincial Government		540	3 000	4 750	2 179	2 443	4 750	(2 307)	-49%	4 750
District Municipality		-	-	-	-	-	-	-		-
Transfers and subsidies - capital (monetary allocations) (Nat / Prov		-	-	-	-	-	-	-		-
Departm Agencies, Households, Non-profit Institutions, Private Enterprises,		-	-	-	-	-	-	-		-
Public Corporations, Higher Educ Institutions)		-	-	-	-	-	-	-		-
Transfers recognised - capital		540	3 000	4 750	2 179	2 443	4 750	(2 307)	-49%	4 750
Borrowing		-	105 571	67 122	23 815	49 864	67 122	(17 258)	-26%	67 122
Internally generated funds	6	(540)	350	374	264	471	374	98	26%	374
Total Capital Funding		-	108 921	72 246	26 257	52 778	72 246	(19 467)	-27%	72 246

The approved adjusted capital budget for the 2025/26 financial year totals **R72,245,872**. The largest expenditure item on the capital budget (R67,122,133) is the construction of the regional landfill site. Construction commenced to the end of the 2022/2023 financial year.

For the fourth quarter, capital expenditure was **R37,615,072** with orders to the amount of **R4,388,926** issued as at the end of June 2026. The total capital expenditure (including orders) as at 30 June 2026 is **R57,168,150**, representing **79%** spending of an adjusted budget of R72,245,872.

Refer to detailed capital expenditure performance under Section 11.

4.1.6 Table C6: Monthly Budget Statement - Financial Position

DC4 Garden Route - Table C6 Monthly Budget Statement - Financial Position - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26			
		Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1					
ASSETS						
Current assets						
Cash and cash equivalents		155 011	56 898	112 741	73 922	112 741
Trade and other receivables from exchange transactions		55 264	64 508	63 255	73 918	63 255
Receivables from non-exchange transactions		46	46	–	46	–
Current portion of non-current receivables		4 293	4 293	–	4 293	–
Inventory		3 217	3 049	–	74	–
VAT		11 615	10 678	11 615	21 134	11 615
Other current assets		722	2 700	100	29	100
Total current assets		230 168	142 172	187 711	173 417	187 711
Non current assets						
Investments		16	16	16	16	16
Investment property		65 730	65 619	65 602	65 622	65 602
Property, plant and equipment		220 946	314 384	288 395	319 547	288 395
Biological assets						
Living and non-living resources						
Heritage assets						
Intangible assets		1 192	(2 376)	935	1 009	935
Trade and other receivables from exchange transactions						
Non-current receivables from non-exchange transactions		(629)	59 935	–	(629)	–
Other non-current assets						
Total non current assets		287 254	437 579	354 949	385 563	354 949
TOTAL ASSETS		517 422	579 751	542 660	558 980	542 660
LIABILITIES						
Current liabilities						
Bank overdraft						
Financial liabilities		6 373	13 255	7 175	6 373	7 175
Consumer deposits		1 336	660	–	5 050	–
Trade and other payables from exchange transactions		36 875	40 404	12 723	28 364	12 723
Trade and other payables from non-exchange transactions		1 298	640	1 298	865	1 298
Provision		32 980	24 793	23 600	30 509	23 600
VAT		10 134	8 983	10 134	15 019	10 134
Other current liabilities						
Total current liabilities		88 995	88 735	54 930	86 179	54 930
Non current liabilities						
Financial liabilities		166 490	92 316	166 490	166 490	166 490
Provision		8 861	13 048	105 133	8 876	105 133
Long term portion of trade payables						
Other non-current liabilities		89 571	135 268	–	89 571	–
Total non current liabilities		264 922	240 633	271 623	264 937	271 623
TOTAL LIABILITIES		353 917	329 368	326 553	351 116	326 553
NET ASSETS	2	163 506	250 383	216 107	207 864	216 107
COMMUNITY WEALTH/EQUITY						
Accumulated surplus/(deficit)		148 139	212 598	165 577	139 897	165 577
Reserves and funds		67 966	37 786	50 530	67 966	50 530
Other						
TOTAL COMMUNITY WEALTH/EQUITY	2	216 105	250 383	216 107	207 864	216 107

Financial ratios:

Current Ratio:	(Current Assets / Current Liabilities)				
	Norm: 1.5 - 2.1				
			30 June 2026	30 June 2025	
Current Assets			173 416 575	220 813 011	
Current Liabilities			86 179 232	73 118 336	
Current ratio			2,01	3,02	times
Comment					
The purpose of the current ratio is to determine whether GRDM has the ability to pay its short term liabilities					
The norm is 1.5 - 2.1 times. As at 30 June 2026, GRDM's current ratio is 2,01 times, which is within the norm.					
Net debtor days:	(((Gross Debtors - Bad debt Provision) / Actual Billed Revenue)) x 365				
	Norm: 30 days				
			30 June 2026	30 June 2025	
Debtors closing balance after bad debt prov (excl. Roads debtor)			31 058 962	15 172 669	
Billed revenue (excl. Roads claim)			52 577 347	45 751 343	
			216	121	days
Comment					
This ratio indicates how quick (in days) the municipality is able to receive payment from bills sent out to the public on a monthly basis.					
The main reason for this relates to the complexities and legal challenges associated with billing and payment of fire fighting services in the district.					
GRDM sends out letters of demand and, as applicable, hands over non-paying debtors to the legal department. Proving however where a fire originated from remains a challenge and a protracted legal process.					
GRDM installed a new incident management system in the Disaster Management section, which will greatly strengthen GRDM's ability to prove fire origination, which is expected to result in an improvement regarding receiving payment from fire fighting services debtors.					
Debt to Revenue Ratio:	(Total debt / Total revenue) x 100				
			30 June 2026		
Total debt			171 912 000		
Total revenue			481 971 123		
			35,67%		
Comment					
The purpose of this ratio is to measure GRDM's ability to repay debt. For purposes of the loan agreement with Standard Bank, the Debt to Revenue Ratio must be maintained at a level that is less than or equal to 50% (fifty percent) of revenue.					
The municipality has sufficient revenue to cover its debt obligations, as total debt constitutes 35,67% of total revenue, which is within the norm of 50% or less as per the loan agreement.					
Interest Paid to Total Cost Ratio:	(Interest paid / Total expenditure) x 100				
			30 June 2026		
Interest paid			15 608 969		
Total expenditure			490 212 437		
			3,18%		
Comment					
The purpose of this ratio is to measure GRDM's interest paid compared to all expenses incurred. For purposes of the loan agreement with Standard Bank, the Interest paid to total costs must be maintained at a level that is less than or equal to 7,5% (seven-point five percent) of total expenditure.					
The interest paid makes up 3,18% of all expenditure incurred, therefore it is not a significant expenditure item for GRDM and is within the norm of 7,5% or less as per the loan agreement.					

4.1.7 Table C7: Monthly Budget Statement - Cash Flow

DC4 Garden Route - Table C7 Monthly Budget Statement - Cash Flow - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates								–		
Service charges		–	49 662	(0)	1 158	19 314	(0)	19 314	-17091896%	(0)
Other revenue		122 283	52 598	67 531	1 925	18 187	67 531	(49 344)	-73%	67 531
Transfers and Subsidies - Operational		200 633	428 679	418 246	588	212 652	418 246	(205 594)	-49%	418 246
Transfers and Subsidies - Capital		5 979	3 000	4 750	–	3 000	4 750	(1 750)	-37%	4 750
Interest		–	12 679	8 588	3 968	3 105	8 588	(5 483)	-64%	8 588
Dividends								–		
Payments										
Suppliers and employees		(136 942)	(538 018)	(496 365)	(57 978)	(442 590)	(496 365)	(53 775)	11%	(496 365)
Interest		–	(136)	(88)	(2 714)	(15 609)	(88)	15 521	-17665%	(88)
Transfers and Subsidies								–		
NET CASH FROM/(USED) OPERATING ACTIVITIES		191 954	8 464	2 662	(53 053)	(201 941)	2 662	204 604	7685%	2 662
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE								–		
Decrease (increase) in non-current receivables								–		
Decrease (increase) in non-current investments		16	16	16	–	–	–	–		16
Payments										
Capital assets		(43 397)	(108 921)	(72 244)	(23 562)	(40 822)	(72 244)	(31 422)	43%	(72 244)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(43 381)	(108 906)	(72 229)	(23 562)	(40 822)	(72 244)	(31 422)	43%	(72 229)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Short term loans								–		
Borrowing long term/refinancing		63 000	118 555	67 122	–	–	67 122	(67 122)	-100%	67 122
Increase (decrease) in consumer deposits		1 336	660	–	77	3 713	(1 336)	5 050	-378%	–
Payments										
Repayment of borrowing		–	(12 037)	–	–	–	–	–		–
NET CASH FROM/(USED) FINANCING ACTIVITIES		64 336	107 179	67 122	77	3 713	65 786	62 072	94%	67 122
NET INCREASE/ (DECREASE) IN CASH HELD		212 909	6 737	(2 444)	(76 538)	(239 050)	(3 796)			(2 444)
Cash/cash equivalents at beginning:		156 816	52 614	155 011	155 011	155 011	155 011			155 011
Cash/cash equivalents at month/year end:		369 724	59 352	152 567	78 473	(84 039)	151 215			152 567

The municipal bank balance at 30 June 2026 totals R80,581,027. The call account deposits of R5,066,660. Total cash available at month-end is therefore R85,647,687.

Detailed information regarding commitments against the cash position is tabled below:

REPORTING MONTH: 30 JUNE 2026		
Commitments against Cash & Cash Equivalents		
ITEM	Previous Month R'000	Current Month R'000
Bank balance as at 30 June 2026	51 983 999	80 581 027
Other Cash & Cash Equivalents: Short term deposits	61 390 114	-
Other Cash & Cash Equivalents: Call accounts	5 036 030	5 066 660
Total Cash & Cash Equivalents	118 410 143	85 647 687
LESS:	174 121 010	124 070 973
Unspent Conditional Grants	4 286 821	865 146
Provision for staff leave	23 603 698	23 603 698
Provision for bonus	7 584 594	7 584 594
Post Retirement Benefits	11 275 400	11 275 400
Performance Bonus	1 223 803	1 223 803
Trade Payables	23 902 508	28 363 536
Consumer Deposits	4 972 497	5 049 581
YTD Unspent Capital budget	132 453	-
YTD Unspent Operational budget (Period 13 transactions to be processed)	41 656 397	27 881 381
Equitable share received in advance	13 444 286	-
YTD Unspent Landfill Site Borrowing	42 038 554	18 223 835
Sub total	-55 710 868	-38 423 285
PLUS:	63 334 761	80 032 957
VAT Receivable/ (Payable)	1 959 673	6 114 751
Receivable Exchange	15 530 201	31 012 973
Department of Infrastructure	45 844 887	42 905 233
	7 623 893	41 609 671
LESS OTHER MATTERS:		
Capital Replacement Reserve	9 213 054	16 279 229
Employee Benefits Reserves	46 254 144	46 254 144
Sub Total	-47 843 305	-20 923 701
LESS: CONTINGENT LIABILITIES	970 000	970 000
Labour disputes	970 000	970 000
Recalculated available cash balance	-48 813 305	-21 893 701
Total actual expenditure excluding Roads (expenditure paid and taken into account in cash balance)	21 456 336	35 635 293

PART 2 – SUPPORTING DOCUMENTATION

SECTION 5 – DEBTORS ANALYSIS

Supporting Table SC3

DC4 Garden Route - Supporting Table SC3 Monthly Budget Statement - aged debtors - Q4 Fourth Quarter

Description	NT Code	Budget Year 2025/26										Actual Bad Debts Written Off against Debtors	Impairment - Bad Debts i.t.o Council Policy
		0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total	Total over 90 days		
R thousands													
Debtors Age Analysis By Income Source													
Trade and Other Receivables from Exchange Transactions - Water	1200	–	–	–	–	–	–	–	–	–	–	–	–
Trade and Other Receivables from Exchange Transactions - Electricity	1300	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Non-exchange Transactions - Property Rates	1400	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Waste Water Management	1500	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Waste Management	1600	–	–	–	–	–	–	–	–	–	–	–	–
Receivables from Exchange Transactions - Property Rental Debtors	1700	–	–	–	–	–	–	–	11	11	11	–	–
Interest on Arrear Debtor Accounts	1810	288	292	288	287	287	286	2 088	15 141	18 958	18 089	–	–
Recoverable unauthorised, irregular, fruitless and wasteful expenditure	1820	–	–	–	–	–	–	–	–	–	–	–	–
Other	1900	5 643	19 266	18 870	2 975	255	555	9 936	35 121	92 621	48 842	–	–
Total By Income Source	2000	5 932	19 558	19 158	3 263	542	840	12 024	50 273	111 590	66 942	–	–
2024/25 - totals only													
Debtors Age Analysis By Customer Group													
Organs of State	2200	62	100	395	35	35	35	251	5 060	5 972	5 415	–	–
Commercial	2300	4 827	17 438	18 525	321	320	319	2 343	38 523	82 616	41 826	–	–
Households	2400	–	–	–	–	–	–	–	–	–	–	–	–
Other	2500	1 043	2 019	238	2 907	188	487	9 430	6 691	23 002	19 701	–	–
Total By Customer Group	2600	5 932	19 558	19 158	3 263	542	840	12 024	50 273	111 590	66 942	–	–

Long outstanding debtors which mainly consists of old sundry debt and fire accounts, remains a concern for the municipality and management will continue to report in terms of progress made.

Most of the firefighting accounts are disputed with regards to the origin of the fire and who is responsible for the payment of the account. The fire section has implemented an electronic system which will assist in the future with disputes.

The municipality is required to submit debtors age analysis data strings monthly.

Currently, the debtor section-initiated debt collection processes and will report quarterly to the financial services committee on the debt collection process.

SECTION 6 – CREDITORS ANALYSIS

Supporting Table SC4

DC4 Garden Route - Supporting Table SC4 Monthly Budget Statement - aged creditors - Q4 Fourth Quarter

Description	NT Code	Budget Year 2025/26									Prior year totals for chart (same period)
		0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total	
Creditors Age Analysis By Customer Type											
Bulk Electricity	0100	–	–	–	–	–	–	–	–	–	–
Bulk Water	0200	–	–	–	–	–	–	–	–	–	–
PAYE deductions	0300	–	–	–	–	–	–	–	–	–	–
VAT (output less input)	0400	–	–	–	–	–	–	–	–	–	–
Pensions / Retirement deductions	0500	–	–	–	–	–	–	–	–	–	–
Loan repayments	0600	–	–	–	–	–	–	–	–	–	–
Trade Creditors	0700	579	5	–	–	–	–	47	766	1 398	–
Auditor General	0800	–	–	–	–	–	–	–	–	–	–
Other	0900	–	–	–	–	–	–	–	–	–	–
Medical Aid deductions	0910	–	–	–	–	–	–	–	–	–	–
Total By Customer Type	1000	579	5	–	–	–	–	47	766	1 398	–

The municipality is required to submit creditors aged analysis data strings monthly.

The reasons for long outstanding creditors include invoices not submitted by suppliers or unresolved disputes on certain invoices.

The municipality is continuously working towards resolving outstanding disputes on invoices and obtaining outstanding invoices.

SECTION 7 – INVESTMENT PORTFOLIO ANALYSIS

7.1 Investment monitoring information

	Balance as at 1 June 2026	Movements for the month			Balance as at 30 June 2026	Interest earned Month	Interest earned Year to date
		Investments matured	Investments made	Interest capitalised			
<i>Garden Route District Municipality</i>							
Standard Bank	30 701 815,07	30 860 486,30	-	158 671,23	-	158 671,23	1 690 703,43
ABSA	18 417 969,86	18 512 467,40	-	94 497,53	-	94 497,53	1 440 660,82
African Bank	12 270 328,77	12 331 446,58	-	61 117,81	-	61 117,81	2 397 314,77
BANK DEPOSITS	61 390 113,70	61 704 400,27	-	314 286,58	-	314 286,58	5 528 679,02

The municipality invests surplus funds to maximise the interest and to have cash readily available when needed and is done in line with the Cash Management and Investment Policy of council. Monies were invested for longer periods to maximise investment revenue.

SECTION 8 – ALLOCATION AND GRANT RECEIPTS AND EXPENDITURE

8.1 Supporting Table SC6

DC4 Garden Route - Supporting Table SC6 Monthly Budget Statement - transfers and grant receipts - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
RECEIPTS:	1,2									
Operating Transfers and Grants										
National Government:		187 442	194 162	194 162	258	193 574	194 162	(588)	-0,3%	194 162
Local Government Equitable Share		182 224	188 026	188 026	–	188 026	188 026	–		188 026
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–		–
Local Government Financial Management Grant		952	1 000	1 000	34	621	1 000	(379)	-37,9%	1 000
Municipal Systems Improvement Grant		–	–	–	–	–	–	–		–
Public Transport Network Grant		–	–	–	–	–	–	–		–
Expanded Public Works Programme Integrated Grant		1 545	2 293	2 293	139	2 185	2 293	(108)	-4,7%	2 293
Regional Bulk Infrastructure Grant		–	–	–	–	–	–	–		–
Rural Road Asset Management Systems Grant		2 721	2 843	2 843	85	2 742	2 843	(101)	-3,6%	2 843
Provincial Government:		957	1 000	1 000	136	840	1 000	(160)	-16,0%	1 000
Capacity Building (Monetary)		957	1 000	1 000	136	840	1 000	(160)	-16,0%	1 000
Capacity Building (In Kind)		–	–	–	–	–	–	–		–
District Municipality:		–	–	–	–	–	–	–		–
Other grant providers:		23 006	19 342	25 652	750	11 046	25 652	(14 607)	-56,9%	25 652
Other Grants Received		23 006	19 342	25 652	750	11 046	25 652	(14 607)	-56,9%	25 652
Total Operating Transfers and Grants	5	211 404	214 504	220 814	1 143	205 460	220 814	(15 354)	-7,0%	220 814
Capital Transfers and Grants										
National Government:		–	–	–	–	–	–	–		–
Energy Efficiency and Demand Side Management Grant		–	–	–	–	–	–	–		–
Provincial Government:		5 057	3 000	4 750	2 443	2 707	4 750	(2 043)	-43,0%	4 750
Infrastructure (Monetary)		–	–	–	–	–	–	–		–
Infrastructure (In Kind)		2 493	–	–	–	–	–	–		–
Capacity Building (Monetary)		2 563	3 000	4 750	2 443	2 707	4 750	(2 043)	-43,0%	4 750
Capacity Building (In Kind)		–	–	–	–	–	–	–		–
District Municipality:		–	–	–	–	–	–	–		–
Other grant providers:		–	–	–	–	–	–	–		–
[insert description]		–	–	–	–	–	–	–		–
Total Capital Transfers and Grants	5	5 057	3 000	4 750	2 443	2 707	4 750	(2 043)	-43,0%	4 750
TOTAL RECEIPTS OF TRANSFERS & GRANTS	5	216 461	217 504	225 564	3 586	208 167	225 564	(17 398)	-7,7%	225 564

8.2 Supporting Table SC7

DC4 Garden Route - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - Q4 Fourth Quarter

Description	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
EXPENDITURE										
Operating expenditure of Transfers and Grants										
National Government:		190 551	222 351	220 412	20 808	212 248	220 412	(8 164)	-3,7%	220 412
Local Government Equitable Share		185 519	216 215	214 276	20 549	206 797	214 276	(7 479)	-3,5%	214 276
Energy efficiency and demand side management grant		(1)	—	—	—	—	—	—	—	—
Local government financial management grant		900	1 000	1 000	36	628	1 000	(372)	-37,2%	1 000
Municipal systems improvement grant		—	—	—	—	—	—	—	—	—
Public transport network grant		—	—	—	—	—	—	—	—	—
Expanded public works programme integrated grant		1 545	2 293	2 293	139	2 191	2 293	(102)	-4,4%	2 293
Regional bulk infrastructure grant		—	—	—	—	—	—	—	—	—
Rural roads assets management systems grant		2 588	2 843	2 843	85	2 632	2 843	(211)	-7,4%	2 843
Provincial Government:		178 749	216 437	200 480	12 268	199 102	200 480	(1 378)	-0,7%	200 480
Infrastructure (Monetary)		171 786	212 955	196 448	12 101	196 085	196 448	(363)	-0,2%	196 448
Infrastructure (In Kind)		—	—	—	—	—	—	—	—	—
Capacity Building (Monetary)		6 963	3 482	4 032	166	3 017	4 032	(1 015)	-25,2%	4 032
Capacity Building (In Kind)		—	—	—	—	—	—	—	—	—
District Municipality:		—	—	—	—	—	—	—	—	—
Other grant providers:		18 574	16 860	22 620	1 156	10 695	22 620	(11 925)	-52,7%	22 620
Expenditure on Other Grants		18 574	16 860	22 620	1 156	10 695	22 620	(11 925)	-52,7%	22 620
Total operating expenditure of Transfers and Grants:		387 875	455 648	443 512	34 232	422 045	443 512	(21 467)	-4,8%	443 512
Capital expenditure of Transfers and Grants										
National Government:		—	—	—	—	—	—	—	—	—
Energy Efficiency and Demand Side Management Grant		—	—	—	—	—	—	—	—	—
Provincial Government:		540	3 000	4 750	2 179	2 443	4 750	(2 307)	-48,6%	4 750
Infrastructure (Monetary)		—	—	—	—	—	—	—	—	—
Infrastructure (In Kind)		—	—	—	—	—	—	—	—	—
Capacity Building (Monetary)		540	3 000	4 750	2 179	2 443	4 750	(2 307)	-48,6%	4 750
Capacity Building (In Kind)		—	—	—	—	—	—	—	—	—
District Municipality:		—	—	—	—	—	—	—	—	—
Other grant providers:		—	—	—	1	1	—	1	#DIV/0!	—
Expenditure on Other Grants		—	—	—	1	1	—	1	#DIV/0!	—
Total capital expenditure of Transfers and Grants		540	3 000	4 750	2 180	2 443	4 750	(2 307)	-48,6%	4 750
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		388 414	458 648	448 262	36 412	424 489	448 262	(23 773)	-5,3%	448 262

SECTION 9 – COUNCILLOR AND BOARD MEMBER ALLOWANCES AND EMPLOYEE BENEFITS

Supporting Table SC8

DC4 Garden Route - Supporting Table SC8 Monthly Budget Statement - councillor and staff benefits - Q4 Fourth Quarter

Summary of Employee and Councillor remuneration	Ref	2024/25	Budget Year 2025/26							
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands										
	1	A	B	C						D
<u>Councillors (Political Office Bearers plus Other)</u>										
Basic Salaries and Wages		9 568	10 724	11 620	234	7 404	11 620	(4 215)	-36%	11 620
Pension and UIF Contributions		559	534	560	41	398	560	(162)	-29%	560
Medical Aid Contributions		129	130	139	204	494	139	354	254%	139
Motor Vehicle Allowance		2 530	2 001	1 005	30	1 127	1 005	122	12%	1 005
Cellphone Allowance		1 102	995	995	87	953	995	(42)	-4%	995
Housing Allowances		–	41	–	–	–	–	–	–	–
Other benefits and allowances		65	825	1 659	604	2 354	1 659	694	42%	1 659
Sub Total - Councillors		13 953	15 251	15 979	1 200	12 730	15 979	(3 249)	-20%	15 979
% increase	4		9,3%	14,5%						14,5%
<u>Senior Managers of the Municipality</u>	3									
Basic Salaries and Wages		5 692	5 057	7 938	2 484	5 983	7 938	(1 955)	-25%	7 938
Pension and UIF Contributions		762	529	495	41	390	495	(106)	-21%	495
Medical Aid Contributions		265	300	277	15	246	277	(31)	-11%	277
Overtime		–	–	–	–	–	–	–	–	–
Performance Bonus		586	1 056	1 573	–	794	1 573	(779)	-50%	1 573
Motor Vehicle Allowance		1 444	3 015	4 071	238	3 611	4 071	(460)	-11%	4 071
Cellphone Allowance		137	147	257	–	92	257	(166)	-64%	257
Housing Allowances		180	192	100	5	100	100	–	–	100
Other benefits and allowances		25	26	116	8	54	116	(63)	-54%	116
Payments in lieu of leave		–	188	–	–	–	–	–	–	–
Long service awards		–	–	–	–	–	–	–	–	–
Post-retirement benefit obligations		–	–	–	–	–	–	–	–	–
Entertainment		–	–	–	–	–	–	–	–	–
Scarcity		–	–	–	–	–	–	–	–	–
Acting and post related allowance		89	–	114	–	154	114	40	35%	114
In kind benefits		–	–	–	–	–	–	–	–	–
Sub Total - Senior Managers of Municipality		9 180	10 510	14 942	2 791	11 423	14 942	(3 518)	-24%	14 942
% increase	4		14,5%	62,8%						62,8%
<u>Other Municipal Staff</u>										
Basic Salaries and Wages		186 027	191 209	186 511	16 360	188 301	186 511	1 790	1%	186 511
Pension and UIF Contributions		30 263	33 631	32 513	2 494	31 080	32 513	(1 433)	-4%	32 513
Medical Aid Contributions		37 523	36 702	29 318	1 889	23 685	29 318	(5 633)	-19%	29 318
Overtime		5 244	2 731	4 362	1 341	6 787	4 362	2 426	56%	4 362
Performance Bonus		16 385	14 138	15 210	109	15 160	15 210	(50)	0%	15 210
Motor Vehicle Allowance		13 597	14 020	12 512	1 154	12 999	12 512	486	4%	12 512
Cellphone Allowance		142	124	126	21	169	126	44	35%	126
Housing Allowances		2 785	2 707	2 437	196	2 428	2 437	(10)	0%	2 437
Other benefits and allowances		6 269	6 124	6 170	501	7 007	6 170	837	14%	6 170
Payments in lieu of leave		3 821	5 949	5 648	166	5 579	5 648	(69)	-1%	5 648
Long service awards		–	–	–	–	–	–	–	–	–
Post-retirement benefit obligations		788	1 073	–	392	2 187	–	2 187	#DIV/0!	–
Entertainment		–	–	–	–	–	–	–	–	–
Scarcity		–	–	–	–	–	–	–	–	–
Acting and post related allowance		549	461	554	86	634	554	80	14%	554
In kind benefits		–	–	–	–	–	–	–	–	–
Sub Total - Other Municipal Staff		305 394	308 870	295 361	24 708	296 015	295 361	655	0%	295 361
% increase	4		1,1%	-3,3%						-3,3%
Total Parent Municipality		328 528	334 630	326 281	28 698	320 169	326 281	(6 113)	-2%	326 281

Remuneration related expenditure (councillors and staff) for the fourth quarter ending 30 June 2026 amount to R76,522,925 (YTDA: R320,168,636 and YTD: R326,281,202).

SECTION 10 – MATERIAL VARIANCES TO THE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

The measurement of performance of the Municipality in terms of the implementation of the Service Delivery and Budget Implementation plan is reported in the indicated section below.

SECTION 11 – CAPITAL PROGRAMME PERFORMANCE

The table below provides information on capital budget spending:

SCOA config	No.	Project description	Adjusted budget R'	YTD Expenditure R'	Status of project	Any challenges identified that is resulting in delays?
71207104112	1	Wireless Access Points	28 408	28 408	Completed	Completed
71006103901	2	Barnowl Upgrade Licence Fee	141 156	-	Not Started	No challenges anticipated
71213102467	3	Office Furniture	8 844	8 843	Completed	Completed
71601102327	4	Equipment	1 868 000	263 937	In progress	No challenges anticipated
71601103126	5	Building of Disaster Management Store	1 000 000	503 552	In progress	No challenges anticipated
71601330025	6	Hover Craft	1 382 000	1 381 073	Completed	Completed
71207230011	7	Type-C Docking Stations	7 930	7 928	Completed	Completed
71207230012	8	Wireless Radio Link (York Street - Mission Street)	60 000	60 000	Completed	Completed
71207230013	9	Desktop Computers (PC)	85 536	85 536	Completed	Completed
72305230111	10	Hazardous Materials Equipment	500 000	558 051	Completed	Completed
71201104201	11	Cell Phones - Finance Leases	23 739		Not Started	No challenges anticipated
71207104181	12	Monitors	16 664	16 661	Completed	Completed
71207104113	13	Portable Voice Recorder	1 462	779	Completed	Completed
74402100901	14	Landfill Site: PPE	67 122 133	49 864 456	Orders issued to suppliers	Weekly progress provided to Management Committee and standing agenda item in Council meetings
Totals			72 245 872	52 779 224		

Commitments against capital for the month June 2026					
72305230111	13	Hazardous Materials Equipment			(64 085)
74402100901	13	Landfill Site: PPE			4 453 011
Total Commitments					4 388 926

SECTION 12 – WITHDRAWALS

 PROVINCIAL TREASURY Withdrawals from Municipal Bank Accounts In accordance with Section 11, Sub-section 1 (b) to (j) 		
NAME OF MUNICIPALITY:	GARDEN ROUTE DISTRICT MUNICIPALITY	
MUNICIPAL DEMARCATION CODE:	DC4	
QUARTER ENDED:	30-Jun-26	
MFMA section 11. (1) Only the <i>accounting officer</i> or the <i>chief financial officer</i> of a <i>municipality</i>, or any other senior financial <i>official</i> of the <i>municipality</i> acting on the written authority of the <i>accounting officer</i> may withdraw money or authorise the withdrawal of money from any of the <i>municipality's</i> bank accounts, and may do so only -	Amount	Reason for withdrawal
(b) to defray expenditure authorised in terms of section 26(4);	none	
(c) to defray unforeseeable and unavoidable expenditure authorised in terms of section 29(1);	none	
(d) in the case of a bank account opened in terms of section 12. to make payments from the account in accordance with subsection (4) of that section;	none	
(e) to pay over to a person or organ of state money received by the <i>municipality</i> on behalf of that person or organ of state, including -	none	
(i) money collected by the <i>municipality</i> on behalf of that person or organ of state by agreement; or	none	
(ii) any insurance or other payments received by the <i>municipality</i> for that person or organ of state;	none	
(f) to refund money incorrectly paid into a bank account;	none	
(g) to refund guarantees, sureties and <i>security</i> deposits;	none	
(h) for cash management and <i>investment</i> purposes in accordance with section 13;	R 0,00	Investments made for Q4
(i) to defray increased expenditure in terms of section 31; or		
(j) for such other purposes as may be <i>prescribed</i> .	R 212 616 469,74	Quarter 4 Withdrawals
(4) The <i>accounting officer</i> must within 30 days after the end of each <i>quarter</i> -	Name and Surname: M Stratu	
(a) table in the <i>municipal council</i> a consolidated report of all withdrawals made in terms of subsection (1)(b) to (j) during that <i>quarter</i> ; and	Rank/Position: Municipal Manager	
(b) submit a copy of the report to the relevant <i>provincial treasury</i> and the <i>Auditor-General</i> .	Signature: 	
Tel number	Fax number	Email Address
0448031340		geraldine@grdm.gov.za
The completed form must reach Mr Edwin Nkuna at the Provincial Treasury, Private Bag x 9165, 7 Wale Street, Cape Town, 8000, Tel: 021 483 8662, Fax 021 483 8623, Email: enkuna@pgwc.gov.za on or before the 15th of the month following the end of each quarter.		

SECTION 13 – MUNICIPAL MANAGER'S QUALITY CERTIFICATE



54 York Street,
George
Western Cape
6529

PO Box 12,
George,
Western Cape
6530

Tel: 044 803 1300
Fax: 086 555 6303
E-mail: info@gardenroute.gov.za
www.gardenroute.gov.za

OFFICE OF THE MUNICIPAL MANAGER

Enquiries: Louise Hoek
Reference: 6/1/1 – 25/26
Date: 13 July 2026

Provincial Treasury
Local Government Budget Analysis
Private Bag X9165
CAPE TOWN
8000

National Treasury
Local Government Budget Analysis
Private Bag X115
PRETORIA

Sir / Madam

QUALITY CERTIFICATE

I, MONDE STRATU, the accounting officer of **GARDEN ROUTE DISTRICT MUNICIPALITY (DC4)**, hereby certify that the–

- ☐ The monthly budget statement
- ☐ **Quarterly report on the implementation of the budget and financial state of affairs of the municipality**
- ☐ Mid- year budget and performance assessment

for the quarter ended **30 June 2026**, has been prepared in accordance with the Municipal Finance Management Act (Act 56 of 2003) and regulations made under the Act.

Print Name MONDE STRATU

Accounting Officer of **GARDEN ROUTE DISTRICT MUNICIPALITY (DC4)**.

Signature [Signature]

Date 14/07/2026

PART 3 – SERVICE DELIVERY AND BUDGET IMPLEMENTATION



PERFORMANCE MANAGEMENT

Quarter 4

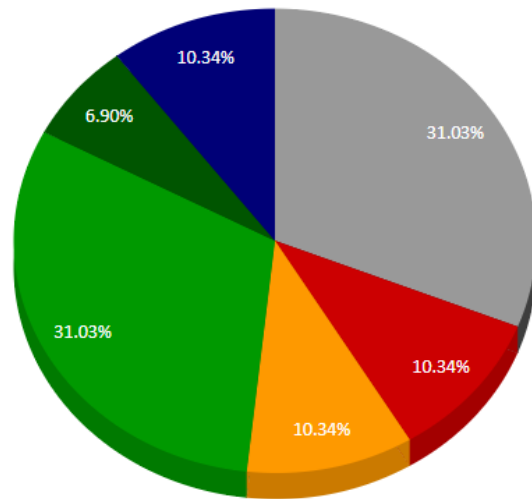
April – June 2026

Top Layer KPI Report

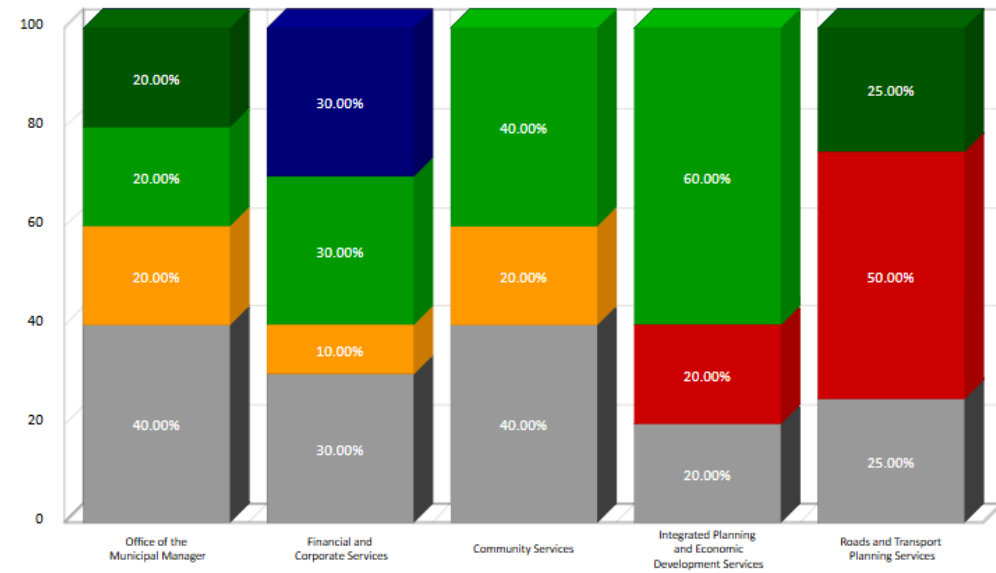
Quarter ending June 2026 - Quarter ending June 2026

Report drawn on 21 July 2026 at 16:05

Garden Route District Municipality



Responsible Directorate



	Garden Route District Municipality	Responsible Directorate					
		Office of the Municipal Manager	Financial and Corporate Services	Community Services	Integrated Planning and Economic Development Services	Roads and Transport Planning Services	[Unspecified]
Not Yet Applicable	9 (31.03%)	2 (40.00%)	3 (30.00%)	2 (40.00%)	1 (20.00%)	1 (25.00%)	-
Not Met	3 (10.34%)	-	-	-	1 (20.00%)	2 (50.00%)	-
Almost Met	3 (10.34%)	1 (20.00%)	1 (10.00%)	1 (20.00%)	-	-	-
Met	9 (31.03%)	1 (20.00%)	3 (30.00%)	2 (40.00%)	3 (60.00%)	-	-
Well Met	2 (6.90%)	1 (20.00%)	-	-	-	1 (25.00%)	-
Extremely Well Met	3 (10.34%)	-	3 (30.00%)	-	-	-	-
Did Not Occur	-	-	-	-	-	-	-
Not Yet Updated	-	-	-	-	-	-	-
Under Review	-	-	-	-	-	-	-
Total:	29	5	10	5	5	4	-
	100%	17.24%	34.48%	17.24%	17.24%	13.79%	-

Performance Key:

KPI not applicable = Target not set for the term under review

KPI not Met = 0 %< = Actual/Target< = 74.9%

Almost Met = 75 %< = Actual/Target < = 99.99%

Met = 100% Actual meets Target

KPI Well Met = 100.001% < = Actual/Target < = 149.9%

KPI Extremely Well Met = 150 000 %< = Actual/Target

Annexure A

OFFICE OF THE MUNICIPAL MANAGER										
KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to Date
					Target	Actual	R	Corrective Measures/ Comment	Target	Actual
TL1	Complete 85% of the Risk Based Audit Plan (RBAP) for the 2024/25 financial year by 30 June 2026 [(Number of audits and tasks completed for the period identified in the RBAP/ Number of audits and planned tasks in the RBAP) x 100]	% of the Risk Based Audit Plan completed by 30 June 2026	Good Governance	0.93%	85%	90%	G2		85%	90%
TL2	The percentage of the municipal capital budget spent on capital projects by 30 June 2026 [(Actual amount spent on capital projects /Total amount budgeted for capital projects) x 100]	% of capital budget spent by 30 June 2026	Financial Viability	0.59%	95%	79%	O	The Contractor is on track with the programme; however, the actual project expenditure is not aligned with the initial estimated project cashflow that was provided for budget purposes. This will be rectified in the new financial year 2026/27	95%	79%
TL3	Compile and submit the final Oversight Report for 2024/25 to Council by 31 March 2026	Final Oversight Report for 2024/25 submitted to Council for adoption by 31 March 2026	Good Governance	1	0	0	N/A	-	1	1

OFFICE OF THE MUNICIPAL MANAGER										
KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to date
					Target	Actual	R	Corrective Measures/ Comment	Target	Actual
TL4	Submit an Operation Clean Audit Report (OPCAR) progress report to the Management Public Accounts Committee (MPAC) on a quarterly basis	Number of OPCAR reports submitted to MPAC	Good Governance	0	1	1	G	-	4	3
TL5	Award 5 external bursaries to qualifying candidates by 31 March 2026	Number of external bursaries awarded by 31 March 2026	Skilled Workforce and Community	7	0	0	N/A	-	5	19

FINANCIAL & CORPORATE SERVICES										
KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to Date
					Target	Actual	R	Corrective Measures/ Comment	Target	Actual
TL6	Achieve cash coverage ratio of 3 months. Financial viability measured in terms of the available cash to cover fixed operating expenditure by 30 June 2024[(Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)]	Number of months that available cash is sufficient to cover the monthly operating expenditure	Financial Viability & Sustainability	3.62	3	2.28	O	Alternative revenue sources to be investigated and incorporated in the budget in order to increase cash resources.	3	2.28
TL7	Achieve a current ratio of 1.5 (Current assets: Current liabilities) by 30 June 2026	Number of times the Municipality can pay back its short term-liabilities with its short-term assets by 30 June 2026	Financial Viability & Sustainability	1.84	1.50	3.02	B	-	1.50	3.02
TL8	Financial viability measured in terms of the municipality's ability to meet its service debt obligations by 30 June 2026 [(Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / (Total Operating Revenue - Operating Conditional Grant) x 100]	% of debt coverage	Financial Viability & Sustainability	0%	45%	35.67%	B	-	45%	35.67%
TL9	Compilation of the Annual Financial Statements (AFS) for the 2024/25 financial year and submit to the Auditor- General (AG) by 31 August 2025	Compilation and submission of the AFS to the AG by 31 August 2025	Financial Viability & Sustainability	1	0	0	N/A	-	1	1

FINANCIAL & CORPORATE SERVICES										
KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to Date
					Target	Actual	R	Corrective Measures/ Comment	Target	Actual
TL10	Compile the Mid-year Financial Statements for the 2025/26 financial year and submit to Audit and Performance Audit Committee (APAC) by 28 February 2026	Compilation and submission of the Mid-year Financial Statements to APAC by 28 February 2026	Financial Viability & Sustainability	1	0	0	N/A	-	1	1
TL11	Spend 1% of personnel budget on training by 30 June 2026 [(Actual total training expenditure/total personnel budget) x 100]	% of the personnel budget spent on training by 30 June 2026	Skilled Workforce and Community	0.01%	1%	1%	G	-	1%	1%
TL12	Limit vacancy rate to 10% of budgeted post by 30 June 2026[(Number of funded posts vacant/number of funded posts) x 100]	% vacancy rate	Skilled Workforce and Community	0.09%	10%	10%	G	-	10%	10%
TL13	Award 8 internal bursaries to qualifying candidates by 31 March 2026	Number of internal bursaries awarded by March 2026	Skilled Workforce and Community	7	0	0	N/A	-	8	8
TL14	Create training opportunities for EPWP appointees by 30 June 2026	Number of training opportunities created for EPWP appointees by 30 June 2026	Skilled Workforce and Community	0	40	141	B	-	40	141
TL15	Number of people from employment equity target groups that will be appointed in the three highest levels of management during the 2025/26 financial year in compliance with the municipality's approved employment equity plan (senior	Number of people appointed in the three highest levels of management in compliance with the municipality's approved employment equity plan	Skilled Workforce and Community	1	1	1	G	-	1	1

INTEGRATED PLANNING AND ECONOMIC DEVELOPMENT SERVICES

KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to date
					Target	Actual	R	Corrective Measures/Comment	Target	Actual
TL16	Create job opportunities through the Expanded Public Works Programme (EPWP) for the organisation by 30 June 2026	Number of job opportunities created through the Expanded Public Works Programme (EPWP) by 30 June 2026	Growing an Inclusive District Economy	528	150	72	R	No corrective measures, as the annual target was reached.	250	250
TL17	Compile and submit the Final Annual Report for Garden Route District Municipality for 2024/25 to Council by 31 December 2025	Final Annual Report (GRDM) for 2024/25 submitted to Council by 31 December 2025	Good Governance	0	0	0	N/A		1	1
TL18	Review and submit the Integrated Development Plan (IDP) for the 2022-2027 period to Council by 31 May 2026	IDP Review submitted to Council by 31 May 2026	Good Governance	0	1	1	G	-	1	1
TL19	Review and submit the Spatial Development Framework to Council for the period 2026-2030 by 30 June 2026	Submission of the SDF to Council by 30 June 2026	Good Governance	0	1	1	G	-	1	1
TL20	Report half yearly to Council on the progress in terms of the Growth and Development Strategy initiatives within the district	Number of reports submitted	Good Governance	0	1	1	G	-	2	2

COMMUNITY SERVICES

KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to date
					Target	Actual	R	Corrective Measures/ Comment	Target	Actual
TL21	Quarterly report on the conclusion of the MFMA Sec 33(Regional Waste Management Facility)	Number of reports submitted to Council	Sustainable Environmental Management and Public Safety	0	1	1	G		4	3
TL22	Compile a one District Integrated Veld Fire Management Plan by 30 September 2025	Plan compiled and submitted to Council	Sustainable Environmental Management and Public Safety	0	0	0	N/A	-	1	1
TL23	Compile a one Fire Master Plan by 30 September 2025	Plan compiled and submitted to Council	Sustainable Environmental Management and Public Safety	0	0	0	N/A	-	1	1
TL24	Execute 4 emission testing (air quality) initiatives by 30 June 2026	Number of emission testing (air quality) initiatives executed by 30 June 2026	Sustainable Environmental Management and Public Safety	0	1	1	G	-	4	6
TL25	Spend 95% of the project budget for the Regional Landfill Facility by 30 June 2026 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Healthy and Socially Stable Communities	0%	95%	81%	O	The Contractor is on track with the programme; however, the actual project expenditure is not aligned with the initial estimated project cashflow that was	95%	81%

								provided for budget purposes. This will be rectified in the new financial year 2026/27		
--	--	--	--	--	--	--	--	--	--	--

ROADS AND TRANSPORT PLANNING SERVICES										
KPI Ref	KPI	Unit of Measurement	Strategic Objective	Baseline	Quarter ending June 2026				Yearly Target	Year to date
					Target	Actual	R	Corrective Measures/Comment	Target	Actual
TL26	Create 60 job opportunities through the Roads Services by 30 June 2026	Number of Jobs created by 30 June 2026	Skilled Workforce and Community	0	60	74	G2	-	60	122
TL 27	Spent 95% of the roads budget allocation by 31 March 2026 (Actual expenditure divided by approved allocation received)	% of the roads spent by 31 March 2026	Financial Viability and Sustainability	0.99%	0%	0%	N/A	-	95%	99%
TL28	Reseal 25 km of roads by 30 June 2026	Number of km's of roads resealed	Bulk Infrastructure Co-ordination	28.09	25	18.21	R	Road could not be completed due to the procurement moving to DOI and material could not be procured in time, still awaiting.	25	18.21
TL29	Regravel 35km of roads by 30 June 2026	Number of km's of roads regaveled	Bulk Infrastructure Co-ordination	15.41	35	23.97	R	R15m was moved to the Gwaing upgrade to complete the project, hence KPI not met.	35	23.97

[BACK TO AGENDA](#)

DISTRICT COUNCIL

28 JULY 2026

1. **INAUGURATION OF PBI COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR AJ WILDEMAN/ INHULDIGING VAN "PBI" RAADSLID: GARDEN ROUTE DISTRIKSMUNISIPALITEIT: RDL AJ WILDEMAN / UKUFUNGISWA KOCEBA WE PBI: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA AJ WILDEMAN**

20 JULY 2026

REFER REPORT FROM THE MUNICIPAL MANAGER (MG STRATU)

- 2 **PURPOSE**

To inform Council of replacement of Cllr VD Carolus who ceased to be Councillor at GRDM.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

A vacancy occurred on the Garden Route District Council as a result of the resignation of Cllr VD Carolus. GRDM has since received correspondence from IEC advising of the name of the Councillor that will be replacing Cllr VD Carolus. In terms of the Rules of order, Councillor AJ Wildeman must take the oath of office.

5. **RECOMMENDATIONS**

- 5.2 That cognizance be taken of the notice from the IEC, dated 17 July 2026.
- 5.2. That Cllr AJ Wildeman be inaugurated as a Councillor of Garden Route District Council with effect from 17 July 2026.
- 5.3. That Cllr AJ Wildeman be requested to take the Oath of Office as required in terms of the Rules of order.

AANBEVELINGS

- 5.1 *Dat kennis geneem word van die kennisgewing van die OVK, gedateer 17 Julie 2026.*

5.2 *Dat Rdl. AJ Wildeman met ingang van 17 Julie 2026 as Raadslid van die Gardenroute Distriksmunisipaliteit ingehuldig word.*

5.3 *Dat Rdl AJ Wildeman versoek word om 'n eed van die kantoor te neem.*

IZINDULULO

5.1 Sesokuba kuthathelwe ingqalelo isaziso se IEC, sangomhla wama 17 KweyeKhala 2026.

5.2 Sesokuba uCeba. AJ Wildeman, afungiswe njengo Ceba weBhunga loMasipala Wesithili se Garden Route ukususela ngomhla wama 17 KweyeKhala 2026.

5.3 Sesokuba uCeba. AJ Wildeman acengwe ukuba athathe Isifungo se Ofisi.

6. DISCUSSION / CONTENTS

6.1 Background

A vacancy occurred on the Garden Route District Council as a result of the resignation of Cllr VD Carolus on 03 July 2026 **(See Annexure A)**.

In terms of Item 11(1)(a) of Schedule 2 of the Municipal Structures Act, 1998 Act 117 of 1998,;

"11 Filling of vacancies

(1)(a) If a councillor elected from a party list ceases to hold office, the chief electoral officer, must subject to item 13, declare in writing the person whose name is on top of the applicable party list to be elected in the vacancy."

Item 13 of the said Act reads as follows;

"13 *Filling of vacancies and changing the order*

(1) *A party may supplement, change or increase its list at any time, provided that if a councillor elected according to a party list, ceases to hold office, the party concerned may supplement, change or increase its list by not later than 21 days after the councillor has ceased to hold*

office.

The vacancy must be filled as soon as the party in question has supplemented, changed or increased its list, but not later than 14 days expiry of the 21-day period."

The Provincial Independent Electronic Commission was informed of the vacancy as prescribed by item 11 of Schedule 2 of the Municipal Structures Act, Act 117 of 1998.

The IEC has advised that Councillor AJ Wildeman (ID No 780601 5248 084,) being the Councillor for PBI has been declared elected to the Garden Route District Council with effect from 17 July 2026 (**see annexure B**).

6.3 Financial Implications

The positions of Councillors are budgeted in line with the notice on the determination of upper limits for Councillors.

6.4 Relevant legislation

Schedule 2 of the Local Government Municipal Structures Act, 1998 (Act 117 of 1998).

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions:

Council resolution C.1 of the Council meeting dated 24 June 2025

03 Julie 2026

Mr Chair goeiemiddag.

Ek Desmond Vivian Carolus 6905095288084 rig hierdie skrywe/whatup om u van my onmiddellike bedanking as PBI raadslid in te lig op die 3de Julie 2026

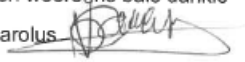
Ek het n nuwe politieke tuiste gevind en wil vir u en die PBI bedank vir die goeie tye met julle.

Dankie ook vir die die vertroue en goeie verhoudinge.

Dit was n goeie leerskool.

Voorspoed en weereens baie dankie

Desmond Carolus



ANNEXURE B



SOUTH AFRICA

17 July 2026

The Municipal Manager
 Garden Route District Municipality
 P O Box 12
 George
 6530

Re: Replacement of Plaaslike Besorgde Inwoners (PBI) PR Councillor
Carolus: DC4 – Garden Route District Council

Please be advised that **Ashley Jeremy Wildeman**, ID No. 780601 5248 084, being the candidate at the top of the party list for the **Plaaslike Besorgde Inwoners (PBI)**, has been declared elected to **Garden Route District Municipality** as prescribed in item 11 of Schedule 2 of the Municipal Structures Act, 1998 (Act. No. 117 of 1998).

Councillor **Wildeman** replaces **Vivian Desmond Carolus**, ID No. 690509 5288 084, who ceased to hold office of Councillor in the municipality.

Sincerely,

K Tshoke
 Acting Manager: Electoral Registrations & Liaison

Electoral Commission

Ensuring Free and Fair Elections

Commissioners: Mr MS Moepye (Chairperson) | Ms JY Love (Vice-Chairperson) | Mr VG Mashini | Judge D Pilay | Ms J Pitso
 National Office: Election House, Riverside Office Park, 1303 Heuwel Avenue, Centurion, 0157 | P/Bag X112, Centurion, 0046
 Tel (+27) 12 622 5700 | info@elections.org.za | www.elections.org.za

BACK TO AGENDA

1. **DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JUNE 2026 TO 30 JUNE 2026 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JUNIE 2026 TOT 30 JUNIE 2026 / INGXELO YOTYESHELO: UKUMISELWA KOMAQONKQUBO OWLAWULO LWENCITHO KWIXESHA 01 KWEYESILIMELA 2026 UKUYA 30 KWEYESILIMELA 2026**

REFER REPORT EXECUTIVE MANAGER FINANCIAL & CORPORATE SERVICES: R BOSHOF

- 2 **PURPOSE**

To inform the Council of the deviations approved for the period 1 June 2026 to 30 June 2026.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

The accounting officer must record the reasons for any deviations in terms of sub-regulation (1) (a) & (b) and report them to the next meeting of council. The report is for the month of June 2026.

5. **RECOMMENDATIONS**

1. That the implementation of Regulation 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 June 2026 to 30 June 2026, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

AANBEVELINGS

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Junie 2026 tot 30 Junie 2026.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

IZINDULULO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 ngeyeSilimela 2026 ukuya 30 ngeyeSilimela 2026, kuthathelwe ingqalelo.
2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezencitho zomasipala

6. DISCUSSION / CONTENTS

6.1 Background

Regulation 36 of the Municipal Supply Chain Regulation states:

- 1) *A supply chain management policy may allow the accounting officer –*
 - a) *To dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –*
 - i) *In an emergency*
 - ii) *If such goods or services are produced or available from a single provider only;*
 - iii) *For the acquisition of special of special works of art or historical objects where specifications are difficult to compile;*
 - iv) *Acquisition of animals for zoos; or*
 - v) *In any other exceptional case where it is impractical or impossible to follow the official procurement processes;*
 - b) *To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.*
- 2) *The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."*

6.2 Discussion

Section 114 of the Municipal Finance Management Act, Act 56 of 2003 states:

- (1) *If a tender other than the one recommended in the normal course of implementing the supply chain management policy of a municipality or municipal entity is approved, the accounting officer of the municipality or municipal entity must, in writing, notify the Auditor General, the relevant provincial treasury and the National Treasury and, in the case of a municipal entity, also the parent municipality, of the reasons for deviating from such recommendation.*

(2) Subsection (1) does not apply if a different tender was approved in order to rectify an irregularity.

6.3 Financial Implications

The total deviations for the period 01 June 2026 to 30 June 2026 amount to **R 0.00** Refer to **Annexure A**.

6.4 Legal Implications

None

Main Expenditure for Deviation in June 2026

- None

6.5 Trend Analysis Based on Successive Period from 1 July 2025 up to June 2026 Comparison

APPROVED DEVIATIONS												
DEVIATIONS AS PER REGULATION 36 OF THE SCM REGULATIONS												
Months	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Department	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Community Services	17,978.65	0.00	116,495.00	18,160.31	18,160.31	36,320.62	0.00	0.00	0.00	0.00	0.00	0.00
Corporate Services	0.00	0.00	600,811.43	0.00	146,658.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Services	0.00	0.00	11,773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of the MM	156,838.88	3,795.00	27,683.90	110,273.97	29,810.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning and Economic Development	0.00	9,890.00	0.00	36,477.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Roads and Transport Planning Services	91,328.40	35,038.20	340,945.40	569,116.23	114,792.50	0.00	0.00	0.00	0.00	185,265.00	0.00	0.00
Total Deviations	266,145.93	48,723.20	1,097,709.43	734,028.12	309,421.71	36,320.62	0.00	0.00	0.00	185,265.00	0.00	0.00

6.6 Staff Implications

None, failure to report to council will result in non-compliance.

6.7 Previous / Relevant Council Resolutions:

None

6.8 Risk Implications

None

Jun-26								
APPROVED DEVIATIONS								
DEVIATIONS AS PER REGULATION 36 OF THE SCM REGULATIONS								
CORPORATE SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
NONE								

[BACK TO AGENDA](#)

1. **ANNUAL DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JULY 2025 TO 30 JUNE 2026 / JAARLIKSE AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JULIE 2025 TOT 30 JUNIE 2026 / INGXELO YONYAKA YOTYESHELO: UKUMISELWA KOMGAQO-NKQUBO WOLAWULO WENCITHO WEXESHA ELIQALA UKUSUKA KU-1 KWEYEKHALA 2025 UKUYA KU-30 KWEYESILIMELA 2026**

REFER REPORT FROM THE EXECUTIVE MANAGER FINANCIAL & CORPORATE SERVICES: R BOSHOF

- 2 **PURPOSE**

To inform the Council of the annual deviations approved for the period 1 July 2025 to 30 June 2026. Deviations will be disclosed as note to the Annual Financial Statements for financial year 2026.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

The accounting officer must record the reasons for any deviations in terms of sub-regulation (1) (a) & (b) and report them to the next meeting of council. The deviations must be included as a note to the Annual Financial Statements. The period under review, 01 July 2025 up to 30 June 2026.

5. **RECOMMENDATIONS**

1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 July 2025 to 30 June 2026, be noted.
2. That the total annual deviations be disclosed as a note to the Annual Financial Statements for the period, 01 July 2025 to 30 June 2026.
3. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

AANBEVELINGS

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Julie 2025 tot 30 Junie 2026.*

2. *Dat die totale jaarlikse afwykings in die finansiële state openbaar word vir die periode 01 Julie 2025 tot 30 Junie 2026.*
3. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

IZINDULULO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 ngeyeKhala 2025 ukuya 30 ngeyeSilimela 2026, kuthathelwe ingqalelo.
2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezencitho zomasipala.
3. Sesokuba kuqatshelwe ukuba ngokweCandelo 114 loMthetho woLawulo lwezeMali zoMasipala, uMthetho 56 ka-2003, bekungekho mvume yeethenda ezingacetyiswanga ngexesha eliqhelekileyo lokuphumeza umgaqo-nkqubo woLawulo lweZibonelelo zoMasipala.

6. DISCUSSION / CONTENTS

6.1 Background

Section 36 of the Municipal Supply Chain Regulation states:

- 1) *A supply chain management policy may allow the accounting officer –*
 - a) *To dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –*
 - i) *In an emergency*
 - ii) *If such goods or services are produced or available from a single provider only;*
 - iii) *For the acquisition of special of special works of art or historical objects where specifications are difficult to compile;*
 - iv) *Acquisition of animals for zoos; or*
 - v) *In any other exceptional case where it is impractical or impossible to follow the official procurement processes;*
 - b) *To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.*
- 2) *The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."*

6.2 Discussion

Section 114 of the Municipal Finance Management Act, Act 56 of 2003 states:

- (3) *If a tender other than the one recommended in the normal course of implementing the supply chain management policy of a municipality or municipal entity is approved, the accounting officer of the municipality or municipal entity must, in writing, notify the Auditor General, the relevant provincial treasury and the National Treasury and, in the case of a municipal entity, also the parent municipality, of the reasons for deviating from such recommendation.*
- (4) *Subsection (1) does not apply if a different tender was approved in order to rectify an irregularity.*

6.3 Financial Implications

The total deviations for the period 1 July 2025 to 30 June 2026 amount to **R 2 695 774.32** Refer to **Annexure A**.

6.4 Legal Implications

None

Main Expenditure for Annual Deviations in July 2025 up to 30 June 2026

- Forever Resorts Plettenberg Bay – Travelling Logistics – Total of **R152 760.00**
- Entsha Henra - Hire in of Recycler Machine (DR168 Gwaing) for the processing of the cement stabilized layer –Total of **R 381 455.00**
- C&M Consulting Engineers – Annual maintenance of Earthsense Zephyr Mobile Air Quality Unit – Total of **R116 495.00**
- Brand & Van Der Bergh Attorneys – Legal matters of Council – Total of **R146 006.76**
- Kinergy Site Automation Specialist – Renewal of annual ATG license and support fee for aboveground diesel tanks – Total of **R185 265.00**
- Council ICT Systems – Impractical to change financial Systems every three years, in alignment to National Treasury guidance GRDM has retained its ICT Systems:
 - Ignite Advisory Services – **R 146 658.35**
 - Esri South Africa – **R 266 019.23**
 - Esri South Africa – **R 271 308.00**

Trend Analysis Based on Successive Period from July 2025 up to 30 June 2026 Comparison

APPROVED DEVIATIONS													
DEVIATIONS AS PER REGULATION 36 OF THE SCM REGULATIONS													
Months	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total
Department	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	R
Community Services	17,978.65	0.00	116,495.00	18,160.31	18,160.31	36,320.62	18,160.31	0.00	0.00	0.00	0.00	0.00	225,275.20
Corporate Services	0.00	0.00	600,811.43	0.00	146,658.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747,469.78
Financial Services	0.00	0.00	11,773.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,773.70
Office of the MM	156,838.88	3,795.00	27,683.90	110,273.97	29,810.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,402.30
Planning and Economic Development	0.00	9,890.00	0.00	36,477.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,367.61
Roads and Transport Planning Services	91,328.40	35,038.20	340,945.40	569,116.23	114,792.50	0.00	0.00	0.00	0.00	185,265.00	0.00	0.00	1,336,485.73
Total Deviations	266,145.93	48,723.20	1,097,709.43	734,028.12	309,421.71	36,320.62	18,160.31	0.00	0.00	185,265.00	0.00	0.00	2,695,774.32

Annual Deviations Comparison:

Department	Financial Year		
	2025/2026	2024/2025	2023/2024
	R	R	R
Community Services	225,275.20	1,950,091.60	180 573.98
Corporate/Strategic Services	747,469.78	97,027.95	5 605 382.37
Financial Services	11,773.70	95,746.70	65 861.08
Office of the Municipal Manager	328,402.30	448,250.43	707 561.89
Planning & Economic Development Services	46,367.61	186,294.18	163 583.69
Roads Services	1,336,485.73	846,563.32	6 032 228.18
TOTAL	2,695,774.32	3,623,974.18	12, 755, 171.19

6.5 Staff Implications

None, failure to report to council will result in non-compliance.

6.6 Previous / Relevant Council Resolutions:

None

6.7 Risk Implications

None

Jul-25								
APPROVED DEVIATIONS								
DEVIATIONS AS PER REGULATION 36 OF THE SCM REGULATIONS								
COMMUNITY SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
1	45637998	Southern Cape Fire Protection Association	2025-06-10	Emergency	The Southern Cape Fire Protection Association, (of which GRDM is a member) and GRDM did not/do not have a concluded written agreement. (In process) GRDM & Working on Fire has a concluded agreement, and whilst the WoF ground firefighting teams were utilised for respective fire incidents in Covie (Bitou), Grootvadersbosch (Heidelberg) and Swartberg Pass (Oudtshoorn), the WoF vehicles were not available (also due to their current transitioning process) to the respective teams for activation to the fire locations, and the SCFPA, also an agent to WoF had vehicles readily available at the closest bases from where the teams were called to attend the fires. At the time and currently, vehicles are shared between bases, meaning that a vehicle must be shifted from Sedgefield to Bitou for example to affect an activation to fire incidents, or Mossel Bay to Riversdale, and at the time of the fire incidents, rapid response was necessary and also estimated to be most cost effective to utilize the closest available SCFPA transport and supplies.	2025-07-22	11,920.12	10000107
2	45894882	Southern Cape Fire Protection Association	2025-07-17	Impractical Procurement Process	Membership fees until 31 March 2026	2025-07-28	6,058.53	10000208

OFFICE OF THE MUNICIPAL MANAGER								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
3	45790043	Millers Attorneys	2025-06-26	Impractical Procurement Process	Millers Attorneys were part of the panel when this matter was referred to them. However, with the new panel of attorneys, they've submitted their tender after the time, and it was not considered. They will have to finalise this matter and to refer it to another attorney on the panel, will amount to fruitless expenditure.	2025-07-01	10,068.78	Direct Payment
4	45793393	Millers Attorneys	2025-06-27	Impractical Procurement Process	Millers Attorneys were appointed to represent the municipality with the Gona Hesse matter. A lease agreement was entered into between GRDM and Gonna Hesse Kingdom, who refused to pay the rental. Eviction process followed. This invoice is for the appeal application and various correspondences to the transcribers for the record, the Cape Town correspondent and the municipality. (not part of panel anymore)	2025-07-01	24,041.50	Direct Payment
5	45793610	Everinghams Incorporated	2025-06-27	Impractical Procurement Process	Everinghams Incorporated was appointed by our insurers to represent the municipality in the claim received against the municipality by K Dippenaar. The legal proceedings arose in connection with a motor vehicle accident which occurred on the N2 Highway on 13 September 2019 in terms of which the Plaintiff (Dippenaar) collided with a horse which strayed onto the road. The Plaintiff sustained certain injuries as a result of the accident for which she seeks to hold us and other defendants liable. According to the Particulars of Claim, the Plaintiff is claiming damages in the amount of R2 412 301,50 plus interest and legal costs from the Defendants. This invoice is for 33 hours of work performed by the attorneys during the period 29 September 2023 - 30 June 2025.	2025-07-02	74,658.00	Direct Payment
6	45796176	Brand van der Bergh	2025-06-27	Impractical Procurement Process	the law firm was on the GRDM panel of attorneys when they were dealing with the matter, they therefore had to proceed with the services even after the contract expired	2025-07-02	38,072.50	Direct Payment

7	45905494	Outeniqua Skougennotskap	2025-07-23	Impractical Procurement Process	The George Agricultural Show, scheduled from 28 August 2025 to 30 August 2025, is one of the oldest and largest events in the Southern Cape region, with a legacy spanning 164 years. This annual event is a major draw for both locals and tourists, attracting significant attendance and providing a unique platform for regional promotion and engagement. Reason for Attendance: The Garden Route District Municipality (GRDM) needs to attend this show primarily for publicity and stakeholder engagement purposes. Given the scale and prominence of the event, it presents a rare opportunity to reach a diverse and extensive audience. In 2024, the show attracted more than 10,500 visitors, featured nearly 200 stalls, and hosted performances by nearly 50 artists. The event's extensive reach and the variety of participants make it an ideal platform for GRDM to enhance its visibility, promote its initiatives, and engage directly with the public and potential tourists. Impractical Deviation Justification: The deviation from the standard procurement process is deemed impractical but necessary due to the following reasons: Unique Timing and Scale: The George Agricultural Show is the only event of its magnitude and significance taking place within this period. Missing this event would mean forfeiting a strategic opportunity to engage with a large audience that is not replicable through any other event at this time. Publicity and Tourism Impact: The show attracts a broad spectrum of visitors, including potential tourists who are crucial for the region's economic growth. GRDM's presence at the show will enable direct interaction with this audience, showcasing the region's offerings and strengthening the municipality's brand. Long-standing Tradition and Regional Importance: As one of the most significant agricultural shows in the Southern Cape, the event plays a vital role in the region's cultural and economic landscape. GRDM's participation aligns with its mandate to support and promote regional development and tourism. Absence of Alternative Events: No other event of similar scale or impact is scheduled in the region during this time. Therefore, attending the George Agricultural Show is the most effective way for GRDM to achieve its publicity and engagement objectives during this period. Who will be attending from the GRDM - Fire and rescue services, disaster management, municipal health services, and the Garden Route and Klein Karoo Tourism brand.	2025-07-28	9,998.10	10000181
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ROADS AND TRANSPORT PLANNING SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
8	45869648	Africa Training Academy	2025-07-10	Impractical Procurement Process	Various institutions were contacted but we could not find the equivalent or same course with the same outcomes. The Advance Certificate Fraud Examination (CFE) program is accredited by the FASSET seta at NQF 7. The Course is presented by done by Africa Training Academy. Upon successful completion of the examination, candidates received a SAQA qualification, CFE designation, Ex-Officio Commissioner of Oath status and qualified to write the ACFE SA-NQF Level 8 examination. Looking at the cost, it was impractical to follow the normal bid process to complete in time to be able to start the course as per starting date. Alternative is for HR to follow a procurement process, informal tender	2025-07-11	59,800.00	10000084	
9	45895048	Valley Containers : Office container	2025-07-17	Impractical Procurement Process	Container already on site, initially it was sourced via three quotations for a period of three months, and now extension is needed on a month-to-month basis. Sourcing new quotations will incur new transportation charges, and this supplier had already quoted cheaper. See orders H0000670 and H00001321, H0001563 and H0003439 as reference. Previous request to submit quotes also attached.	2025-07-21	19,044.00	10000109	
10	45900322	Kempston Motor Group Trust	2025-07-21	Impractical Procurement Process	Agent	2025-07-23	7,943.64	10000114	

11	45918606	Group Editors Company	2025-07-30	Impractical Procurement Process	The process is coordinated by the Mossel Bay Municipality, and the costs are for GRDM as the requested custodians of the Lease Agreement for the Herbertsdale Erf:24 for the use of Roads Depot. One quotation received due to single supplier for Newspaper advertisement in the George & Mossel Bay area, Group Editors.	2025-07-31	4,540.76	10000253
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Aug-25								
OFFICE OF THE MUNICIPAL MANAGER								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
12	46070774	Clickonit	2025-08-14	Impractical Procurement Process	Garden Route District Municipality intends to advertise in the official George Agricultural Show Programme Booklet, which is issued to those attending the Show from 28 - 31 August 2025. This is the only official programme that will be published for the George Agricultural Show. It is therefore impractical to source other quotations. Audience Reach: The program will reach an affluent audience of agricultural lovers through multiple channels: - Printed Programs: 5,000 copies distributed at the entrance gates during show times. - Electronic Version: Mailed to 45,000 subscribed email addresses and shared on social media platforms (Facebook and Instagram), potentially reaching over 165,000 users across these networks. - WhatsApp Version: Shared electronically, expanding reach through a widely used messaging platform. - Website Exposure: Previous publications are available for viewing on their website, providing ongoing visibility. - Format and Distribution: The printed programs are A5 size, full color, on 135g gloss paper, ensuring a professional presentation to attendees. The electronic versions provide additional avenues for exposure beyond the event itself. - Visibility and Engagement: Advertising in such a program could	2025-08-27	3,795.00	10000711

					enhance visibility among attendees and those engaged with agricultural topics, leveraging both physical and digital platforms to maximize exposure. - Consideration: Factors to consider include the cost of advertising versus the potential reach and impact on your target market. It might be beneficial to inquire about pricing options and how they align with your marketing budget and objectives. - Action: If you're interested, please see below about pricing, ad specifications, and deadlines for submission. This will help you make an informed decision based on your marketing strategy and goals.			
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PLANNING AND ECONOMIC SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
13	46065664	Kantey and Templer	2025-08-13	Emergency	Emergency: The site inspection was done by Kantey & Templer, a company that previously conducted the Geotechnical investigation of the resort and has knowledge of the ground conditions of the resort. Emergency deviation approval was granted by MANCOM	2025-08-21	9,890.00	10000643	

ROADS AND TRANSPORT PLANNING SERVICES									
14	45910241	WearCheck SA	2025-08-04	Impractical Procurement Process	Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1)(v))	2025-08-06	35,038.20	10000425	

Sep-25								
COMMUNITY SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
15	45900286	C & M Consulting Engineers (Pty) Ltd	2025-07-21	Single Supplier	The GRDM air quality unit purchased the Earthsense Zephyr mobile air quality unit a few years ago through tender process. The unit comes with an annual maintenance plan from Earthsense through their South African distributor, C&M consulting Engineers. The maintenance plan includes all maintenance services, software licences, spare cells, calibration, and the software to function the unit. Without the maintenance agreement, the unit is non-operational. Attached find letter confirming C&M as distributor of the Earthsense Zephyr in South Africa.	2025-09-01	116,495.00	10000764

CORPORATE SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
16	46334409	ESRI South Africa	2025-09-01	Single Supplier	ESRI South Africa is the sole authorized distributor of ArcGIS software licenses within South Africa. Please find letter attached	2025-09-05	266,019.23	10001104
17	46334546	ESRI South Africa	2025-09-01	Single Supplier	ESRI South Africa is the sole authorized distributor of ArcGIS software licenses within South Africa. Please find letter attached	2025-09-10	271,308.00	10001103
18	46337773	Business Engineering	2025-09-02	Single Supplier	Business Engineering are the sole proprietors of the Collaborator Foundation System and does not have an alternative distribution channel for the Collaborator Foundation System (refer Sole Supplier Letter attached)	2025-09-04	63,484.20	10000986

FINANCIAL SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
19	46383205	WEARCHECK SA	2025-09-15	Single Supplier	Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1) - Walter	2025-09-22	11,773.70	10001024	

OFFICE OF THE MUNICIPAL MANAGER									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
20	46380575	Millers Attorneys	2025-09-15	Impractical Procurement Process	Millers Attorneys handled this matter on behalf of the municipality. When they were appointed the SLA between GRDM and Millers Attorneys was still valid. The SLA had expired in the meantime. They did not tender to form part of the new panel of Attorneys but have to finalize this matter as it would be fruitless to incur additional costs to appoint another firm to finalize this matter. This invoice is to pay Millers Attorneys for the work they have done on the transferring of erf 12406 Mossel Bay from Mossel Bay Municipality to the GRDM. The property has been registered in the name of GRDM.	2025-09-16	27,683.90	10000928	

ROADS AND TRANSPORT PLANNING SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
21	46090098	Built Environment Skills	2025-08-18	Single Supplier	There's only 1 service provider that offers these specific trainings that offers CPD points as required by ECSA, herence we cannot get more than 1 quotation for the specific requirements - Azola	2025-09-01	32,195.40	10000768
22	46248949	Massmart Retail	2025-08-20	Impractical Procurement Process	Loppsy Trading are the only supplier on tender for the supply of Cement pockets. After numerous attempts to communicate with them, they informed us via the attached letter in correspondence of email correspondence that they are unable to supply the cement to meet our needs and suggested that we use an alternative supplier. We have attempted to contact them on numerous occasions and the only response received from the supplier was the letter attached. The project is in a critical phase and the material required is needed for the processing of the next layer on the LHS lane, which will be a cement stabilized layer of gravel. This process is scheduled to start during the month of September, and we therefore do not have luxury of time to wait for additional suppliers to be added to the tender list. There are local suppliers in George who has the quantity available and specific type of cement, which is needed for the stabilizing process, who will be able to meet our needs (quotes attached). The total cost of the cement at the local suppliers are also less than that of the price from the supplier to the tender who are unable to supply. Local suppliers are also preferred as the cement will be collected on a daily basis from the supplier as per the need over the processing duration phase.	2025-09-03	293,800.00	10000840
23	46446563	PNB Civils	2025-09-23	Impractical Procurement Process	The supplier can be able to deliver the premix bags in 4 batches of about 300 bags per load whereas our normal maintenance trucks or crane truck can only take up to 40 bags per load totaling to 25 batches, outsourcing it will be faster and less costly as there will be no delays on the expected daily production from the team that will also be used for loading and offloading in a case of internal transportation.	2025-09-25	14,950.00	10001086

Oct-25									
COMMUNITY SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
24	46479377	Deon Boshoff	2025-09-29	Impractical Procurement Process	The Municipal Health offices in Knysna were previously paid by Knysna Municipality. An agreement was in place where they paid for the Municipal Health office and in return, they made use of our building in George Rex Road Knysna. Knysna withdraw from this agreement and therefore we need to fund the rent of the offices ourselves. Discussions between Knysna Municipality and Garden Route District Municipality will take place as soon as possible to clear the funding of the Municipal Health offices in Knysna.	2025-10-01	18,160.31	10001094	

OFFICE OF THE MUNICIPAL MANAGER									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
25	46391128	Brand & Van Der Bergh Attorneys	2025-09-17	Impractical Procurement Process	Brand van der Bergh Attorneys handled this matter on behalf of the municipality. When they were appointed the SLA between GRDM and Brand vd Bergh Attorneys was still valid. The SLA had expired in the meantime. They did not tender to form part of the new panel of Attorneys but have to finalize this matter as it would be fruitless to incur additional costs to appoint another firm to finalize this matter. The invoices are for the attendance of virtual hearings and perusing the notices to petition case. Notice of motion peruse Dolamo judgment / peruse the argument to the constitutional courts / peruse the new applications etc.	2025-09-18	110,273.97	10001273	

PLANNING AND ECONOMIC SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
26	46613318	George Lawnmore & Chainsaw	2025-10-16	Impractical Procurement Process	Deviation is requested to repair the Kudu grass cutting machine. This is a strip and quote process, and it is impractical to move the machine to different suppliers without risking loss of parts and further damages to the machine	2025-10-29	13,362.61	10001426
27	46615648	Prestige Conferences	2025-10-17	Impractical Procurement Process	The Western Cape Department of Economic Development and Tourism will be hosting the Inaugural Western Cape Investment Conference from 5 - 7 November at the Cape Town International Convention Centre. They have arranged Prestige Conferences, to organise the event on their behalf and thus it is impossible to use another service provider than the one appointed by DEDAT for the specific service. It is therefore impractical to procure the exhibition floor space and stand branding service from another service provider.	2025-10-28	23,115.00	10001437

ROADS AND TRANSPORT PLANNING SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
28	46394916	Electrical Pro	2025-09-18	Impractical Procurement Process	Supplier on tender, work to be done on Electrical tender do not show on new collab - instruction from Stores was to do this via Deviation, then transport and labour hours be done per new collab system per SLA rates. See quote attached - Deviation amount is R2501.23	2025-10-02	2,501.23	10001130
29	46452512	IMESA	2025-09-23	Single Supplier	Single supplier	2025-10-07	32,400.00	10001184

30	46627288	Forever Resorts Plettenburg Bay	2025-10-21	Impractical Procurement Process	Currently there is no tender in place. Three quotations were sourced and only Forever resort has availability to accommodate the group in this period. The current service provider for Travelling logistics (Satguru) is currently on hold/suspended due to large outstanding payments across entire organisational departments. In the meantime, we are all required to use quotation process for travelling arrangements. Due to operational requirements, a Reseal team is required to sleep in Plettenburg bay to be fully functional on a daily basis for a period of three weeks and therefore it impractical to do an informal tender as it is above R30 000. A deviation is therefore requested	2025-10-23	152,760.00	10001332
31	46452547	Entsha Henra	2025-09-23	Impractical Procurement Process	The DR1618, Gwaing upgrading project requires a hired in recycler machine for the processing of the cement stabilized layer. We have one supplier on our tender panel for the hiring in of plant/machines, who are based in Durban. The total cost for the processing of a single lane which we are required to do as the next phase of construction for the LHS lane is as follows: Supplier on GRDM Panel – Aqua Transport Operations cost per day = R 35 100.00/day x 11 days = R 386 100.00 Establishment & De-establishment @ R92.00/km x 1280km x 4 = R 471 040.00 (as per the tender, we pay for all 4 trips of the transporter) Total Cost (incl VAT) = R 857 140.00 We are able to hire in a recycler from a local supplier whose costs are as follows: Local Supplier - Henra Operations per day = R 29 500.00/day x 11 days = R 324 500.00 Establishment & De-establishment = R 7 200.00 Total cost (incl VAT) = R 381 455.00 Using the local supplier would provide a saving in costs of R 475 685.00, which is due to the transporting cost as the supplier on tender is based in Durban. We have also recently come into difficulties with using suppliers who are based outside the province with regards to meeting all the Health and Safety requirements in a timely manner, such as having their necessary personnel available on site when needed as per the instruction from our H&S auditors, which has caused delays on the project, and our hope is to eliminate these kinds of issues by using	2025-09-25	381,455.00	10001152

					local suppliers instead. Deviation is there for requested to hire in the machine from a local supplier.			
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Nov-25								
COMMUNITY SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
32	46738381	Deon Boshoff	2025-11-12	Impractical Procurement Process	The current office space has been occupied by the MHS section since 2008. Rental payment has been made by the Knysna Municipality. The rental payment has been suspended by the Knysna Municipality at the end of May 2025. Currently, GRDM has been undertaking the monthly rental payment to date. Negotiations between GRDM and Knysna Municipality are currently being undertaken to discuss and secure office space for the GRDM Municipal Health section.	2025-11-24	18,160.31	10001731

CORPORATE SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
33	46723197	Ignite Advisory Services	2025-11-10	Single Supplier	Ignite Advisory Services is the sole supplier offering the combined iComply, iME and Ignite Assist software solutions to municipalities.	2025-11-11	146,658.35	10001603

OFFICE OF THE MUNICIPAL MANAGER								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number

34	46676753	Millers Attorneys	2025-10-28	Impractical Procurement Process	Millers attorneys were appointed to evict the Gonna Hesse Royal Kingdom from GRDM Property as well as collect the outstanding debt. They were appointed when the SLA between GRDM and Millers were stil active, the SLA had expired in the meantime, and they did not tender to form part of the new panel of attorneys.	2025-11-14	9,264.50	10001674
35	46721966	Brand & van Der Bergh Attorneys	2025-11-10	Impractical Procurement Process	These invoices are for services rendered by Brand Van der Bergh attorneys regarding Mr Motjamela, who had applied for a position, but was unsuccessful. It must also be borne in mind that whatever position he applies for and is unsuccessful, he takes the municipality to the CCMA, Labour Court, Labour Appeal Court, Constitutional Court, etc. Even though he is unsuccessful in his applications, we have to defend these matters. The court was also approached to declare him a vexatious litigant, but the order was not granted in our favour. George Municipality is now also in the process of declaring him a vexatious litigant and we are awaiting the judgment.	2025-11-11	17,775.70	10001579
36	46722717	Millers Attorneys	2025-11-10	Impractical Procurement Process	Millers Attorneys were appointed whilst they still had a valid contract with us. This invoice is for services rendered relating to section 139 directive. In this invoice, the advocate is claiming for work performed since October 2025 to date, which includes the drafting of the Heads of Argument, attending Court, consulting with the attorney, reviewing the Heads of Argument of the defendants, preparing for court and court attendance.	2025-11-11	2,770.35	10001684

ROADS AND TRANSPORT PLANNING SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
37	46675484	Short's Nissan	2025-10-28	Impractical Procurement Process	Deviation - e-mail is attached from Calvin Beukes - referring to req:202587 - already approved - this is a deviation - 4 x Quotes on req:202587	2025-11-05	48,702.50	10001510

38	46689066	A New Resort Wilderness	2025-10-31	Impractical Procurement Process	Three quotations were sourced within the region. Out of these, only two hotels have availability to cater for this group for both conference and accommodation requirements. There is currently no tender in place, and our account with Satguru has been suspended. The total amount exceeds 30,000 due to the specific requirements of the conference attendees, tight timelines, and limited availability during the high season. A deviation is therefore requested. Among the available options, A New Hotel offers the most competitive rate and as confirmed in the attached email correspondence, has availability for the required dates.	2025-11-06	66,090.00	10001523
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Dec-25								
COMMUNITY SERVICES								
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
39	46869858	Deon Boshoff	2025-12-08	Single Supplier	The current office space has been occupied by the MHS section since 2008. Rental payment has been made by the Knysna Municipality. The rental payment has been suspended by the Knysna Municipality at the end of May 2025. Currently, GRDM has been undertaking the monthly rental payment to date. Negotiations between GRDM and Knysna Municipality are currently being undertaken to discuss and secure office space for the GRDM Municipal Health section.	2025-12-10	18,160.31	10001925
40	46873892	Deon Boshoff	2025-12-09	Impractical Procurement Process	The current office space has been occupied by the MHS section since 2008. Rental payment has been made by the Knysna Municipality. The rental payment has been suspended by the Knysna Municipality at the end of May 2025. Currently, GRDM has been undertaking the monthly rental payment to date. Negotiations between GRDM and Knysna Municipality are currently being undertaken to discuss and secure office space for the GRDM Municipal Health section.	2025-12-10	18,160.31	10001921

Jan-26									
COMMUNITY SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
41	47019303	Deon Boshoff	2026-01-28	Impractical Procurement Process	The Municipal Health offices in Knysna were previously paid by Knysna Municipality. An agreement was in place where they paid for the Municipal Health office and in return they made use of our building in George Rex Road Knysna. Knysna withdrew from this agreement and therefore we need to fund the rent of the offices ourselves. Discussions between Knysna Municipality and Garden Route District Municipality with take place as soon as possible to clear the funding of the Municipal Health offices in Knysna	2026-01-30	18,160.31	I0002160	

ROADS AND TRANSPORT PLANNING SERVICES									
No	Reference No	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number	
42	47255377	Kinergy Site Automation Specialists	2026-03-23	Impractical Procurement Process	The above ground tanks were installed under tender R/18/22-23, which was awarded to East4 Holdings. As part of this tender Automatic Tank Gauging (ATG) was installed on all the above ground tanks. East4 Holdings appointed Kinergy to install and provide the ATG software and hardware. Kinergy installed the ATG software and was paid by East4 Holdings under tenderR/18/22-23. The license was only valid for one year. This deviation is for next year, and the contract with East4 Holdings expired thus we cannot pay Kinergy through Tender R18/22-23 anymore. The service is for work completed in the 2025/2026 financial year and not for service in the 2024/2025 fin year. The supplier submitted an invoice prior to the start of the service for prepayment, since we do not do pre-payment, the service will only be paid for at the end of the term. The supplier has submitted corrected invoice with corrected date on which I have attached. There is provision made in our 2025/2026 budget for this.	2026-04-02	185,265.00	Direct Payment	
TOTAL DEVIATIONS 2025 -2026							2,695,774.32		

[BACK TO AGENDA](#)

DISTRICT COUNCIL

28 JULY 2026

1. **REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE YEAR 01 JULY 2025 – 30 JUNE 2026 / VERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBELEID VIR DIE JAAR VANAF 01 JULIE 2025 TOT 30 JUNIE 2026 / INGXELO YONYAKA YOKUMISELWA KOMTHETHO WEZOLAWULO LWENCITHO UKUSUSELA KUMHLA WOKUQALA – KWEYE-KHALA KUMNYAKA WAMASHUMI AMABINI ANAMASHUMI AMABINI ANESIHLANU UKUYA KUMASHUMI AMATHATHU ANANYE KWEYE-SILIMELA KUMNYAKA WAMAWAKA AMABINI ANAMASHUMI AMABINI ANESITHANDATHU**

REPORT FROM THE EXECUTIVE MANAGER FINANCIAL SERVICES: R BOSHOF

2 PURPOSE

To inform the Council on the implementation of supply chain management policy for the year 01 July 2025 to 30 June 2026 as required by Municipal Supply Chain Management Regulations.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE YEAR		PERCENTAGE OF BEE CERTIFIED COMPANIES TO WHOM TENDERS WAS AWARDED	RAND VALUE OF TENDER AWARD
Formal Tenders GRDM	27	10	100%	R128 263 896,78
		2	100%	No Amount
		15	100%	Rates-based
Formal Tenders Roads	2		100%	Rates-based
Informal Tenders	7		100%	R688 797,18
Quotations	803		n/a	R4 392 993,00

The above table provides an overview of procurement throughout the year.

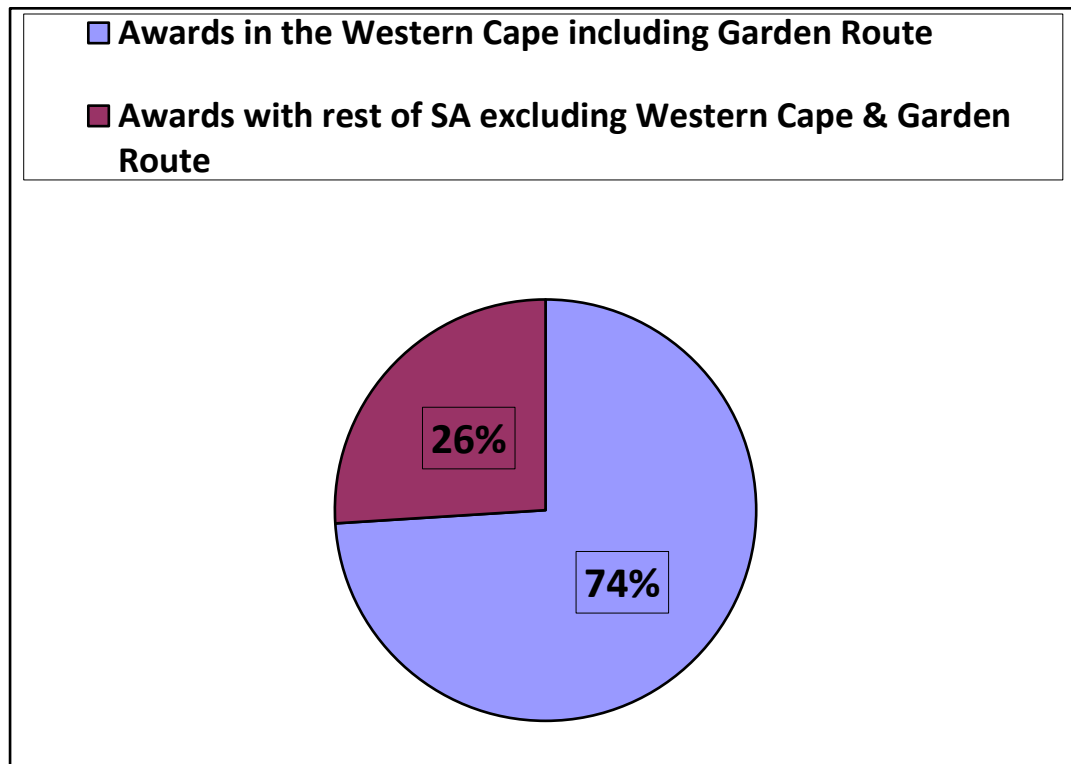
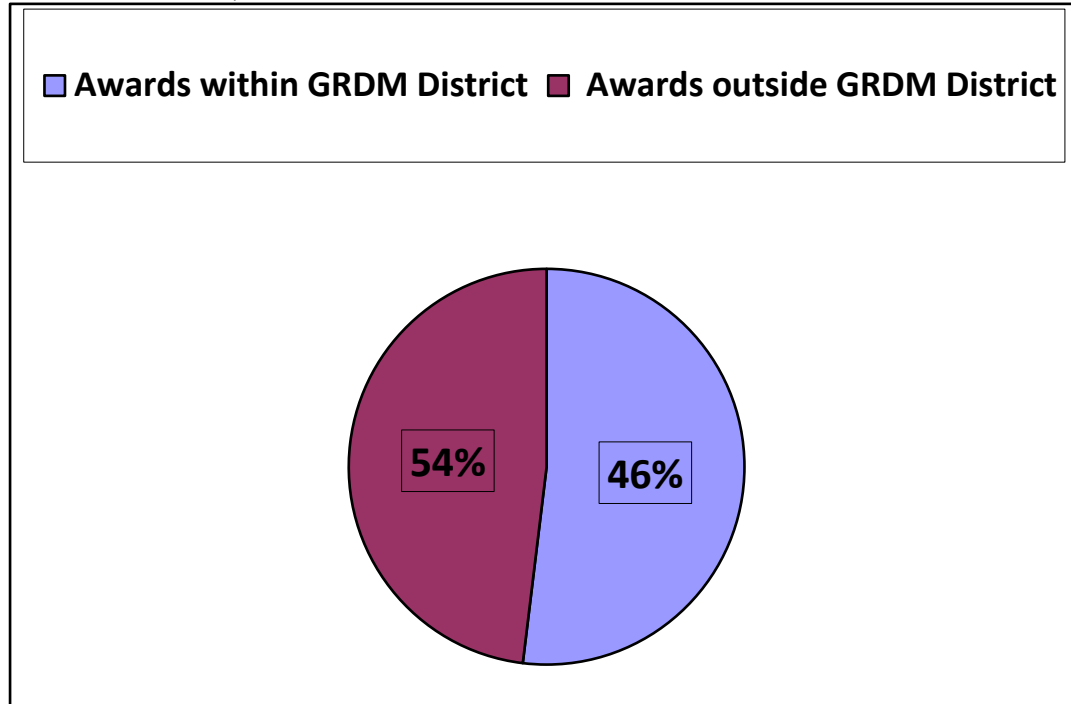
There are a number of rates-based contracts, the value of these contracts are not included as their spending is subject to budget allocation. However, the total aggregate value envisaged per contract over the contract period is less than R10 million.

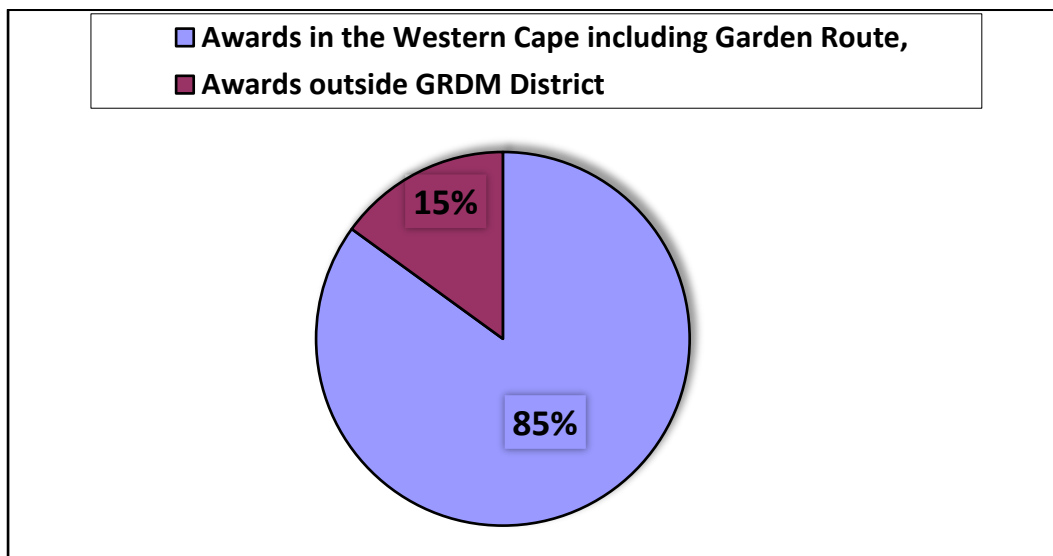
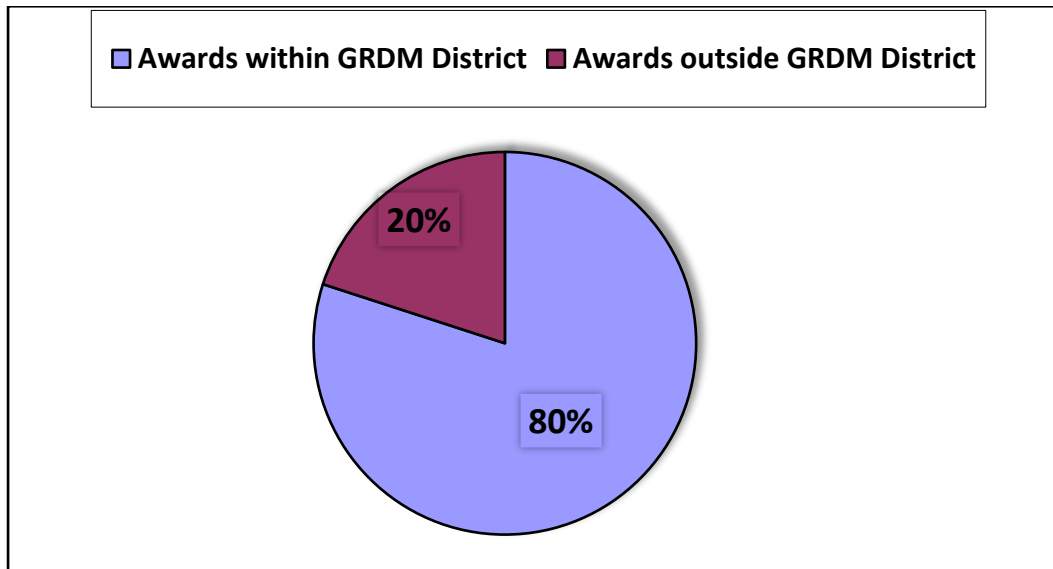
There were no regulation 32 contracts entered into during this period, nor did council cede any of its contracts under regulation 32.

The information presented in this report has been reported throughout the financial year to council in the form of monthly and quarterly reports.

The two charts below give a graphical display of what portion of the procurement was retained within the Garden route region in comparison to work allocation to entities outside the Garden Route District Municipality.

Tenders: Formal, Informal tenders



Quotations:**5. RECOMMENDATION**

That the Yearly report regarding the implementation of the Council's Supply Chain Policy for the period 01 July 2025 to 30 June 2026, be noted.

AANBEVELING

Dat kennis geneem word van die Jaarlikse verslag rakende die implementering van die Raad se Voorsieningskanaalbeleid vir die periode 01 Julie 2025 tot 30 Junie 2026.

ISINDULULO

Sesokuba ingxelo yonyaka malunga nokuphunyezwa koMgaqo-nkqubo weCandelo loNikezelo lweNkonzo weBhunga ukususela ngomhla woku-01 kweyeKhala 2025 ukuya kuma-30 kweyeSilimela 2026, iqatshelwe.

6. DISCUSSION / CONTENTS

6.1 Background

During the year from 01 July 2025 to 30 June 2026 there were 27 (twenty-seven) formal tenders and 7(seven) informal tenders awarded through competitive bidding process. There were 10 tenders were awarded at a rand value of R128 263 896,78 There are 15 tenders that are rate based as such there is no finite value defined. There are 2 framework agreement as there are no values allocated.

In the same period there were 803 quotations sourced to the value of R4 392 993,00. These items or services, individually, amount to less than R30 000.00 in value per item.

6.2 Discussion

Supply Chain Management Regulations, Reg 6(1) - Oversight role of council of Municipality.

The council of a municipality must maintain oversight over implementation of its supply chain management policy.

(2) For the purpose of such oversight the accounting officer must –

(a) In the case of a municipality, within 30 days of the end of each financial year, submit a report on the implementation of the supply chain management policy of the municipality and of any municipal entity under its sole or shared control, to the council of the municipality

6.3 Financial Implications

Value of contracts awarded (excluding rates-based tenders), and expenditure incurred through Supply Chain Management processes (written quotations) as per Garden Route SCM policy, amounts to: **R133 345 686,96**

6.4 **RELEVANT LEGISLATION**

The Preferential Procurement Policy Framework, Act 5 of 2003.

The Preferential Procurement Regulation, 2022

The Municipal Finance Management Act, Act 56 of 2003 (s112 & s114)

The municipal supply chain regulations (30 May 2005) (Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)

*Council's Supply Chain Management Policy.
(Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)*

SUMMARY OF BEE COMPANIES DIFFERENTIATING BETWEEN CAPITAL, NON – CAPITAL ITEMS FOR FORMAL TENDERS .

A. CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	1	1	0	100%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

B: NON-CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	2	2	0	100%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

C. CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal GRDM	0	0	0	0%
Formal Roads	0	0	0	0%
Informal Tender GRDM	1	1	0	100%
Informal Tender Roads	0	0	0	0%
Quotations	0	0	0	n/a
S32 Applications	0	0	0	0%

D. NON - CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal GRDM	24	24	0	100%
Formal Roads	2	2	0	100%
Informal Tender GRDM	0	0	0	0%
Informal Tender Roads	0	0	0	0%
Quotations	803	n/a	n/a	n/a
S32 Applications	0	0	0	0%

Note

- a) Capital projects consist of all capital related items:
- b) Non-capital refers to all service providers and small quotations for all goods and services procured.

2. THE DETAILED SUMMARY OF BEE COMPANIES ARE AS FOLLOWS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal GRDM	27	27	0	100%
Formal Roads	12	11	1	100%
Informal Tender GRDM	7	7	0	100%
Informal Tender Roads	0	0	0	0%
Quotations	803	n/a	n/a	n/a
S32 applications	0	0	0	0%

ANNEXURE A

GARDEN ROUTE DISTRICT MUNICIPALITY

GARDEN ROUTE DISTRICT FORMAL TENDERS

GARDEN ROUTE FORMAL TENDERS ALLOCATED 2025/2026

YEARLY REPORT – 1 JULY 2025-30 JUNE 2026

NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	GRDM/25/24-25	OHS CARE CC	20250711	APPOINTMENT OF A REGISTERED OCCUPATIONAL PRACTITIONER TO RENDER MEDICAL RELATED SERVICES FOR THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS	NON- CAPITAL	2	RATES BASED	9	ALBERTON
2.	GRDM/24/24-25	SA FIRE WATCH (PTY) LTD	20250721	APPOINTMENT OF A SERVICE PROVIDER FOR THE MAINTENANCE, SERVICING, SUPPLY AND FITTING OF ALL FIRE EQUIPMENT WITHIN THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1	RATES BASED	10	WETTON
3.	GRDM/26/24-25	CLAREMART AUCTIONEERS (PTY) LTD	20250724	APPOINTMENT OF AN AUCTIONEER TO ASSIST WITH THE DISPOSAL OF REDUNDANT ASSETS AND DAMAGED GOODS BY WAY OF PUBLIC AUCTION ON BEHALF OF GARDEN ROUTE DISTRICT MUNICIPALITY	NON- CAPITAL	1	RATES BASED	10	GREEN POINT
4.	GRDM/28/24-25	BIDVEST SERVICES	20250825	RENTAL, SUPPLY, DELIVERY AND INSTALLATION OF NEW HYGIENE EQUIPMENT AND MAINTAINING OF SHE BINS FOR THE	NON- CAPITAL	1	RATES BASED	10	GEORGE

				GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS					
5.	NO FORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 SEPTEMBER – 30 SEPTEMBER 2025.								
6.	GRDM/27/24-25	CIVILS 2000 PTY LTD	20251027	THE CONSTRUCTION OF A NEW REGIONAL WASTE MANAGEMENT FACILITY AND ASSOCIATED INFRASTRUCTURE	CAPITAL	1	R109 000 000,00	5	MUIZENBERG
7.	GRDM/02/25-26	-BIDVEST WALTONS - CASOLE BENISON (PTY)LTD - PROJUNCTION - AVHASHAVHI TRADING ENTERPRISE -NEW GROUP TRADING (PTY) LTD -SHOSHO INDUSTRIAL SUPPLIES -CHM VUWANI COMPUTER SOLUTIONS (PTY) LTD -ESSENTIAL PRINTER CONSUMABLE -LEGENDS IT	20251110	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF ORIGINAL PRINTER CARTRIDGES FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 1 1 1 1 1 1 1	RATES BASED	10 10 10 10 10 10 10	-CAPE TOWN -CAPE TOWN -CAPE FARMS -GEORGE -FISHOEK -BENONI -CENTURY CITY -BOTHASIG -CENTURY CITY
8.	GRDM/09/25-26	BLUE NETWORKS AND INFRASTRUCTURE (PTY) LTD	20251110	RENEWAL OF SOPHOS SUBSCRIPTION LICENCES FOR A PERIOD OF ONE YEAR	NON - CAPITAL	1	R454 851.81	10	MIDRAND
9.	GRDM/03/25-26	UAV INDUSTRIES TRAINING AFRICA (PTY) LTD	20251121	APPOINTMENT OF A SERVICE PROVIDER TO PROVIDE PROFESSIONAL TRAINING FOR CORPORATE AND COMMERCIAL, REMOTELY PILOTED AIRCRAFT SYSTEM PILOTS – REMOTE PILOT CERTIFICATE (RPC), (DRONE	NON-CAPITAL	1	RATES BASED	10	SANDTON

				OPERATOR TRAINING) FOR A PERIOD OF THREE YEARS					
10.	GRDM/07/25-26	M BOND ENGINEERING (PTY) LTD	20251121	SUPPLY AND DELIVERY OF HAZARDOUS MATERIALS RESPONSE TRAILER / EQUIPMENT FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATES BASED	10	BLACKHEATH
11.	GRDM/05/25-26	-SPECTRUM VALUATIONS AND ASSET SOLUTION (PTY) LTD -MARTHA MAGDALENA BOSHOFF (PTY) LTD -BLACK DOT PROPERTY CONSULTANTS (PTY) LTD - MOGALAKWENA VALUERS (PTY) LTD -DDP PROPERTY VALUATION EXPERTS (PTY) LTD -TSHEBO CONSULTANT - UMHLABA GEOMATICS INC	20251121	APPOINTMENT OF A PANEL OF REGISTERED PROPERTY VALUERS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 4 1 1 1 1	NO RATES INVOLVED	10 6 10 10 10 10	JOHANNESBURG JEFFREYS BAY CAPE TOWN CAPE TOWN PRETORIA CAPE TOWN HARTENBOS
12.	GRDM/01/25-26	- MUBESKO AFRICA (PTY) LTD (VAT INCL.) IN CONSORTIUM WITH MOORE CONSULTING SOUTHERN CAPE (PTY) LTD (VAT INCL.)	20251201	APPOINTMENT OF A SERVICE PROVIDER TO RENDER ACCOUNTING SERVICES FOR THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATES BASED	10	CAPE TOWN GEORGE
13.	GRDM/04/25-26	OUTENIQUA AUTO MAINTENANCE (PTY) LTD	20251201	MAINTENANCE, SERVICE, PARTS SUPPLY AND REPAIRS OF GARDEN ROUTE DISTRICT MUNICIPALITY FLEET VEHICLES, PUMP AND SMALL PLANTS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	4	RATES BASED	6	GEORGE
14.	GRDM/10/25-26	VTC SUPPLIES & SERVICES (PTY) LTD	20251210	RENDERING OF SEWERAGE REMOVAL SERVICES AT	NON-CAPITAL	1	RATES BASED	10	KNYSNA

				SWARTVLEI CARAVAN PARK FOR A PERIOD OF THREE YEARS					
15.	GRDM/06/25-26	HEICO PROJECT MANAGEMENT (PTY) LTD	20260119	SUPPLY AND DELIVERY OF WILDLAND FIREFIGHTER RATION PACKS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1	RATES BASED	10	GEORGE
16.	GRDM/08/25-26	INVUYANI SAFETY (PTY) LTD	20260119	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT (WILDLAND FIREFIGHTING COVERALLS) (ONE PIECE) FOR A PERIOD OF THREE YEARS	NON- CAPITAL	2	RATES BASED	9	EDGEMEAD
17.	GRDM/14/25-26:	MOBILE TELEPHONE NETWORKS (PTY) LTD	20260202	APPOINTMENT OF A SERVICE PROVIDER FOR THE RENEWAL OF GARDEN ROUTE DISTRICT MUNICIPALITY'S MICROSOFT 365 SUBSCRIPTION LICENCES FOR A PERIOD OF ONE YEAR	NON- CAPITAL	1	R708811,23	10	ROODEPOORT
18.	GRDM/11/25-26	-LEBISANG SUPPLIERS (PTY) LTD -SHAMI BUSINESS SOLUTIONS -PLATEAU SOLUTIONS (PTY) LTD	20260302	SUPPLY AND DELIVERY OF CLEANING CHEMICALS AND DETERGENTS, TISSUE PAPER PRODUCTS, REFUSE BAGS AND BIN LINERS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1 1 1	RATES-BASED	10 10 10	-GEORGE -GEORGE -PORT ELIZABETH
19.	GRDM/17/25-26	VICTORIA DRIVING SCHOOL (PTY) LTD	20260316	APPOINTMENT OF ONE OR MORE SERVICE PROVIDERS FOR LEARNERS AND DRIVERS LICENCE CODE B (CODE 8), CODE C (CODE 10) AND CODE EC (CODE 14) TRAINING FOR UNEMPLOYED AND EMPLOYED PERSONS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1	RATES- BASED	10	GEORGE
20.	GRDM/22/25-26	AFRICA SKILLS VILLAGE (PTY) LTD	20250407	APPOINTMENT OF A SERVICE PROVIDER FOR THE ASSESSMENT AND TRAINING ARTISAN	NON- CAPITAL	1	R448 500,00	10	GEORGE

				RECOGNITION OF PRIOR LEARNING (ARPL) PROJECT FOR OCCUPATIONAL CERTIFICATE: PLUMBING FOR A PERIOD OF 18 MONTHS (CLOSED BID)					
21.	GRDM/23/25-26	AFRICA SKILLS VILLAGE (PTY) LTD	20250407	APPOINTMENT OF A SERVICE PROVIDER FOR THE ASSESSMENT AND TRAINING OF ARTISAN RECOGNITION OF PRIOR LEARNING (ARPL) PROJECT FOR OCCUPATIONAL CERTIFICATE: ELECTRICIANS FOR A PERIOD OF 18 MONTHS (CLOSED BID)	NON-CAPITAL	1	R448 500,00	10	GEORGE
22.	GRDM/05/25-26	BLACK DOT PROPERTY CONSULTANTS (PTY) LTD	20250407	APPOINTMENT OF A PANEL OF REGISTERED PROPERTY VALUERS FOR A PERIOD OF THREE YEARS (WORK ALLOCATION 1)	NON-CAPITAL	1	R71 875.00 R37 375.00	10	CAPE TOWN
23.	GRDM/21/25-26	INFINITI SKILLS (PTY) LTD T/A INFINITUS CONSULTING	20260410	DELIVER TRAINING MODULES FOR THE DELIVERY OF TRAINING FOR NQF LEVEL 5 OCCUPATIONAL CERTIFICATE IN GENERIC MANAGEMENT VIA ONLINE / HYBRID MODE	NON-CAPITAL	1	R2 389 000.00 R6 600 000.00	10	GEORGE
24.	RT15 2021	VODACOM	20260422	SUPPLY AND DELIVERY OF TELEPHONE LANDLINE COMMUNICATION SERVICES	NON-CAPITAL	0	NO RATES	0	0
25.	GRDM/05/25-26	DDP PROPERTY VALUATION EXPERTS	20260507	APPOINTMENT OF A PANEL OF REGISTERED PROPERTY VALUERS FOR A PERIOD OF THREE YEARS (WORK ALLOCATION 1) FOR LIST 2: MUNICIPAL RESORTS	NON-CAPITAL	1	R104 014,62	10	KRAAIFONTEIN
26.	GRDM/16/25-26	BLACK DINESTY (PTY) LTD	20260507	CONSTRUCTION OF A NEW STORAGE FACILITY/PARKING GARAGE AT	NON-CAPITAL		R7 767 333.15		CAPE TOWN

				THE REGIONAL FIRE STATION IN GEORGE					
27.	GRDM/28/25-26	NEC XON SYSTEMS (PTY) LTD	20260518	RENEWAL OF MANAGE-ENGINE SUBSCRIPTION LICENCES AND MAINTENANCE SUPPORT FOR A PERIOD OF ONE YEAR	NON-CAPITAL	1	R233 635.97	10	GEORGE
28.	GRDM/29/25-26	PRINTEGRATION CC	20260518	APPOINTMENT OF A SERVICE PROVIDER FOR THE SERVICE / REPAIR OF PRINTERS AND SCANNERS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	2	RATES BASED	9	ROGGE BAY
29.	NO FORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 JUNE – 30 JUNE 2026.								

ANNEXURE B

GARDEN ROUTE DISTRICT MUNICIPALITY

FORMAL ROADS

GARDEN ROUTE - FORMAL ROADS TENDERS ALLOCATED 2025/2026

YEARLY REPORT – 1 JULY 2025-30 JUNE 2026

NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/N ON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS-MAX 20 OR 10	LOCALITY
1.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 JULY – 31 JULY 2025.								
2.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 AUGUST – 31 AUGUST 2025.								
3.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 SEPTEMBER – 30 SEPTEMBER 2025.								
4.	R/01/25-26	LAST SAMURAI PROPERTY HOLDINGS 2 CC T/A ITHUBA INDUSTRIES	20251027	SUPPLY, DELIVERY AND OFF-LOADING OF ROADS STUDS	NON-CAPITAL	1	RATES BASED	10	STIKLAND
5.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 NOVEMBER – 30 NOVEMBER 2025.								
6.	R/03/25-26:	BREERIVIER TRAINING PTY LTD TJEKA TRAINING MATTERS	20251210	APPOINTMENT OF SUITABLE SERVICE PROVIDERS FOR THE IN-HOUSE COMPETENCY TRAINING AND CERTIFICATION OF ROADS EMPLOYEES ON THE OPERATION OF CONSTRUCTION / MOBILE PLANT IN TERMS OF CONSTRUCTION REGULATION 23(1) (D)	NON-CAPITAL	4 1	RATES BASED	6 10	MOSSELBAY DURBANVILLE

				(CLOSED BID PROCESS)					
7.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 JANUARY – 31 JANUARY 2026.								
8.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 FEBRUARY – 28 FEBRUARY 2026.								
9.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 MARCH – 31 MARCH 2026.								
10.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 APRIL – 30 APRIL 2026.								
11.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 MAY – 31 MAY 2026.								
12.	NO FORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 JUNE – 30 JUNE 2026.								

ANNEXURE C

GARDEN ROUTE DISTRICT MUNICIPALITY

INFORMAL GARDEN ROUTE TENDERS ALLOCATED 2025/2026

YEARLY REPORT – 1 JULY 2025-30 JUNE 2026

NO	TENDER NO	COMPANY	INFORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	IGRDM/09/24-25	RAMCOM TRUCKS & LOAD BODIES (PTY) LTD	20250716	SUPPLY AND DELIVERY OF A HOOK FLAT DECK UNIT	CAPITAL	2	185 808.66	9	GEORGE
2.	IGRDM/01/25-26	INTROSTAT (PTY) LTD	20250827	APPOINTMENT OF A SINGLE SERVICE PROVIDER FOR THE SUPPLY AND DELIVERY OF ICT EQUIPMENT	NON-CAPITAL	1	R109 842.25	10	THORNTON
3.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 SEPTEMBER – 30 SEPTEMBER 2025.								
4.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 OCTOBER – 31 OCTOBER 2025.								
5.	IGRDM/04/25-26	WISPERNET PTY LTD	20251112	APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, INSTALL, CONFIGURE AND COMMISSION A FULL-DUPLEX POINT-TO-POINT MILLIMETRE-WAVE (MM WAVE) WIRELESS LINK	NON-CAPITAL	0	R69000.00	0	GEORGE

6.	IGRDM/03/25-26	WILD COAST HOLDINGS	20251112	LIFESAVING SERVICES AT DE HOEK MOUNTAIN RESORT FROM 15 DECEMBER 2025 TO 15 JANUARY 2026	NON-CAPITAL	1	R198900.00	10	PLETTENBERG BAY
7.	IGRDM/05/25-26	KEITH CLIVE SHARPE T/A GOAL PROJECTS	20251126	LEASE OF KIOSK AT SWARTVLEI CARAVAN PARK	NON-CAPITAL	1	R1600.00	10	GEORGE
8.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 DECEMBER – 31 DECEMBER 2025.								
9.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 JANUARY – 31 JANUARY 2026.								
10.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 FEBRUARY – 28 FEBRUARY 2026.								
11.	NO FORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 MARCH – 31 MARCH 2026.								
12.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 APRIL – 30 APRIL 2026.								
13.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 MAY – 31 MAY 2026.								
14.	IGRDM/06/25-2	-TECH ALLIANCE (PTY) LTD -AVES CYBER SECURITY (PTY) LTD	20260609	RENEWAL OF ICT SUBSCRIPTION LICENCES FOR FASTVUE SOPHOS REPORTER AND VEEAM BACKUP FOR A PERIOD OF ONE YEAR	NON-CAPITAL	1 2	R39028,13 R55896,90	10 9	-BELLVILLE -CAPE TOWN
15.	IGRDM/07/25-2	ALUTE SA (PTY) LTD	20260610	APPOINTMENT OF A SERVICE PROVIDER TO PROVIDE CUSTOMER AWARENESS SKILLS TRAINING (SAQA UNIT STANDARD: 114959;114974	NON-CAPITAL	0	R28721,25	0	OVERSTRAND

GARDEN ROUTE DISTRICT MUNICIPALITY

INFORMAL ROADS

GARDEN ROUTE INFORMAL ROADS TENDERS ALLOCATED 2025/2026

YEARLY REPORT – 1 JULY 2025-30 JUNE 2026

NO	TENDER NO	COMPANY	INFORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 JULY – 31 JULY 2025.								
2.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 AUGUST – 31 AUGUST 2025.								

3.	NO INFORMAL GRDM TENDERS HAS BEEN ALLOCATED FROM 01 SEPTEMBER – 30 SEPTEMBER 2025.
4.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 OCTOBER – 31 OCTOBER 2025.
5.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 NOVEMBER – 30 NOVEMBER 2025.
6.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 DECEMBER – 31 DECEMBER 2025.
7.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 JANUARY – 31 JANUARY 2026.
8.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 FEBRUARY – 28 FEBRUARY 2026.
9.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 MARCH – 31 MARCH 2026.
10.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 APRIL – 30 APRIL 2026.
11.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 MAY – 31 MAY 2026.
12.	NO INFORMAL ROADS TENDERS HAS BEEN ALLOCATED FROM 01 MAY – 30 JUNE 2026.

**QUOTATIONS FOR THE YEAR –
01 JULY 2025 UP TO 30 JUNE 2026**

ANNEXURE E

QUOTATIONS

QUOTATION ALLOCATED 2025/2026

YEARLY REPORT – 1 JULY 2025-30 JUNE 2026

NO	COMPANY	QUOTATION AWARDING DATE	PRODUCT	CAPITAL / NON- CAPITAL	QUOTATION AMOUNT	REFERENC E NO	LOCALITY	REQUISITI ON NO
1	SPECIALIZED AIR BRAKES & CLUTCH	7/1/2025 8:03:48 AM	PA180300 ISUZU VIN NO:FXZ26-360 ACVGXZ73LJG018960 ENGIN NO:6UZ163554;1 X CLUTCH KIT; 1 X RELEASE BEARING 1 X PILOT BEARING;W01 670 VOTE NO:013219000152 OUDTSHOORN	NON- CAPITAL	9775	10000003	PACALTSDORP	196956
2	KOMATSU SOUTH AFRICA	7/1/2025 8:14:55 AM	PA135172 KOMATSU GD555-5 SERIAL NO:56796;1 X 1000HRS SERVICE. WO4 675 VOTE NO:013212000058 OUDTSHOORN	NON- CAPITAL	25466,35	10000008	GERMISTON	196957
3	SPECIALIZED AIR BRAKES & CLUTCH	7/3/2025 1:57:16 PM	PA187036 NISSAN UD CW26 370DT; 1 X HANDBRAKE RELAY EMERGENCY VALVE(R6) VOTE NO 013225000615 W01 670	NON- CAPITAL	2817,5	10000069	PACALTSDORP	197003

4	GC EQUIPMENT	7/3/2025 2:29:24 PM	PA 135119 CAT 120K GRADER; VIN NO: CAT0120KCSZN20162 YEAR MODEL: 2019; 6 X LABOUR HRS FOR TROUBLE SHOOTING; 4 X LABOUR HRS FOR REMOVE AND INSTALL OIL PIPE FOR HYDRAULIC PUMP; 400 KM TRAVEL COST; 1 X HYDRAULIC HOSE; 1 X O-RING; 1 X O-RING; 1 X ELBOW CONNECTOR; 2 X O-RINGS; 2 X O-RINGS; 1 X O-RINGS 1 X SEAL GASKET; 1 X COERIER COST VOTE NO: 013216000112 W01 670	NON-CAPITAL	15580,2	10000188	KING GEORGE	197004
5	WS FORESTRY EQUIPMENT REPAIRS CC	7/3/2025 3:30:02 PM	PA156009 HYUNDAI EXCAVATOR VIN NO: HHKHZ615TD000685; YEAR MODEL: 2013; 30 X BOLTS 81E1-19630; 30 X WASHERS S441-160006; 1 X COERIER COST VOTE NO 013225000615 W01 670	NON-CAPITAL	2662,49	10000116	GEORGE	197020
6	ALVANS PLANT HIRE CC	7/8/2025 2:59:30 PM	REQUEST FOR CHIP SPREADER TRAINING FOR 7 EMPLOYEES ON 21-22 JULY 2025. VENUE ROADS TRAINING ROOM. BUDGET OFFICE: PLEASE NOTE THAT I CANNOT USE ANOTHER VOTE AS THE CORRECT VOTE WAS USED. THE BUDGET IS NOT OPEN AND WE RECEIVED PERMISSION FROM THE CFO FOR A HAND ORDER. THIS TRAINING IS URGENT AS WE DO NOT HAVE OPERATORS AT PRESENT WITH VALID PERMITS. PLEASE REFER TO EMAIL ATTACHED.AJ 11/07/25	NON-CAPITAL	28000	10000025	BRACKENFELL	197043
7	CRYSTAL LAGOON COASTAL LODGE	7/11/2025 10:07:51 AM	ACCOMMODATION FOR AMM TO ATTEND SALGA WORKING GROUPS MEETING. 3 QUOTES SOURCED AND TRIP IS AUTHORIZED NEW FINANCIAL YEAR TRANSACTION (SUFFICIENT BUDGET)	NON-CAPITAL	4720	10000010	CALYPSO BEACH	197087
8	TUNIMART	7/14/2025 1:39:27 PM	SOURCED THREE QUOTATIONS. SOUTHERN SUN IS THE PREFERRED SERVICE	NON-CAPITAL	8900	10000016	SUITE 3	197130

			PROVIDER AS IT IS CLOSER TO NMU SUMMERSTRAND. TRAVELLING AUTHORISATION APPROVAL ATTACHED .					
9	ALERT PATROL	7/15/2025 9:14:45 AM	REQUIRED SECURITY SERVICES FOR THE MOSSEL BAY OFFICE FOR THE PERIOD OF 01 AUGUST 2025 UNTIL 30 JUNE 2026. ALARM MONITORING AND RESPONSE. ALARM IS ACTIVATED 16:30PM TO 07:30AM MONDAYS TO THURSDAYS. BETWEEN 13:30PM FROM FRIDAYS TO MONDAYS. SERVICE MUST INCLUDE THE MONITORING OF THE ALARM AND REACTION TO ALARM ACTIVATION. C/O MARLIN & SAMPSON STREET, EXTENSION 23, MOSSEL BAY 6506, THIS SERVICE EXCLUDES SECURITY GUARDS ON SITE.	NON-CAPITAL	4956,5	10000194	OUDTSHOORN	197137
10	STANMAR MOTORS	7/16/2025 1:55:44 PM	MERCEDES HOOK LIFT TRUCK SERVES TRUCK STILL UNDER FABRIC WARRANTY NEED TO SERVICED AT THE AGENT R15368.60. 1 X QUOTATION ATTACHED STANMAR MOTORS	NON-CAPITAL	15368,6	10000095	GEORGE	197182
11	JP MOTOR SPARES	7/16/2025 3:22:17 PM	PA110155 MERCEDES BENZ SPRINTER 311 (ENGINE NO:65195835006329 / VIN:WDB9076332P0779 29 / 2020 2 X REAR SHOCKS; W01 670 VOTE NO:013219000152 (GEORGE)	NON-CAPITAL	1598,5	10000167	GEORGE	197194
12	HYDRA TECH HYDRAULICS (PTY) LTD	7/16/2025 3:28:48 PM	PA150169 1.105 X 3/8`` 2WIRE HYDRAULIC HOSE; 2 X PF 12-10 FITTINGS; 1 X ORF45 3/8`` X 10; 1 X ORF 3/8`` X 10 2 X CRIMP; W01 670 VOTE NO:013221000165; PA180178 770 X 3/4`` WIRE HOSE; 2 X PF12-19; 1 X DKR 90 3/4 X 19 1 X DKR 45 3/4 X 19; 2 X CRIMP; W01 670 VOTE	NON-CAPITAL	704,7	10000155	GEORGE	197196

			NO:013219000152 (GEORGE),					
13	ALFA AND OMEGA NETWORKED BUSINESS SOLUTIONS	7/17/2025 9:07:27 AM	CRIMINAL RECORD CHECKS & QUALIFICATION VERIFICATION BY ALFA & OMEGA (LIZANNE FERRELL). REFER TO PREVIOUS FY ORDER: H0001449	NON- CAPITAL	7055,25	I0000212	GEORGE INDUSTRIA	197224
14	PIENAAR BROTHERS	7/17/2025 9:21:22 AM	DESCRIPTION QYT UNIT AMOUNT; SHOE PROFIT LDS CHARLOTTE BLACK 2 1.00 592.25 592.25 ----- GRAND TOTAL 592.25 THE ORDER (H0003758) FOR PURCHASE OF GOODS WAS DONE IN THE PREVIOUS FINANCIAL YEAR BUT THE GOODS WERE DELIVERED IN THE NEW FINANCIAL YEAR THAT IS WHY I AM RE-DOING THIS ORDER SO THAT I CAN BE ABLE TO CAPTURE THE GRN. I HAVE ATTACHED THE PREVIOUS ORDER AND THE INVOICE.	NON- CAPITAL	592,25	I0000038	UPINGTON	197227
15	PIENAAR BROTHERS	7/17/2025 9:40:01 AM	DESCRIPTION QTY UNIT AMOUNT SHOE PROFIT LDS CHARLOTTE BLACK 3 1.00 592.25 592.25 ----- GRAND TOTAL 592.25 ----- THE ORDER (H0003764) FOR PURCHASE OF GOODS WAS DONE IN THE PREVIOUS FINANCIAL YEAR BUT THE GOODS WERE DELIVERED IN THE NEW FINANCIAL YEAR THAT IS WHY I AM RE-DOING THIS ORDER SO THAT I CAN BE ABLE TO CAPTURE THE GRN. I HAVE ATTACHED THE PREVIOUS ORDER AND THE INVOICE.	NON- CAPITAL	592,25	I0000013	UPINGTON	197232
16	MADGE COMPUTERS CC	7/17/2025 11:19:27 AM	2X ACROBAT PRO DC FOR TEAMS ALL MULTIPLE PLATFORMS MULTI EUROPEAN LANGUAGES TEAM LICENSING SUBSCRIPTION RENEWAL ANNUAL RENEWAL - 1 USER VIP GOV PRICING LEVEL 1 - 1 - 9 - 12 MONTHS (PART NUMBER: 65297928BC01A12) GARDEN ROUTE	NON- CAPITAL	10959,27	I0000097	BRACKENFELL	197242

			DISTRICT MUN. VIP NUMBER: FDE3F1F0400765EEB7E A; ANNIVERSARY DATE: 30 JULY 2025					
17	VALLEY CONTAINERS	7/17/2025 11:44:59 AM	HIRING OF 1X OFFICE CONTAINER FOR 1ST JULY 2025 - 31 MARCH 2026 @R2116/MONTH = R19 044	NON- CAPITAL	19044	10000109	GEORGE	197244
18	CORLENTRADE TEN	7/17/2025 3:04:15 PM	500 LT OF PETROL	NON- CAPITAL	10580	10000129	GEORGE	197290
19	IMAGE MARK	7/17/2025 3:43:37 PM	BLUE OVERALLS: PANTS SIZES: UNIT PRICE: AMOUNT 4 X SIZE 32 172.00 688.00; 4 X SIZE 34; 172.00 688.00; 2 X SIZE 36 172.00 344.00; 6 X SIZE 38 1032.00 1032.00; 4 X SIZE 40 172.00 688.00; BLUE OVERALL JACKETS: 6 X SIZE 34 152.00 912.00; 6 X SIZE 36 152.00 912.00; 4 X SIZE 38 152.00 608.00; 4 X SIZE 40 152.00 608.00; DELIVERY 1 450.00; GRAND TOTAL: R6930.00	NON- CAPITAL	6930	10000059	GERMISTON	197295
20	O P J BRAKE AND CLUTCH	7/17/2025 4:11:15 PM	PA150117 1 X B/M CYL SLEEVE & OVERHAUL; 2 X WC RESLEEVE & OVERHAUL; 2 X MEDIUM DRUM MACHINE; 1 X BOND H/DUTY SHOES; 2 X SEALS; W01 670 VOTE NO: 013212000058 (GEORGE)	NON- CAPITAL	10309,75	10000054	GEORGE INDUSTRIAL	197303
21	C J AUTO- ELECTRICAL	7/18/2025 7:51:20 AM	PA135073 CAT 120K GRADER (VIN:CAT0120K- KSZN01527 / ENGINE NO: D263377300 / 2013 MODEL); 1 X 24V WET STARTER / RUNNING IN TRANSMISSION OIL; W01 670 VOTE NO:013218000138 (GEORGE)	NON- CAPITAL	9602,5	10000111	HGEORGE	197313
22	WS FORESTRY EQUIPMENT REPAIRS CC	7/18/2025 7:57:03 AM	PA135164 CAT 140K GRADER - SZL21002; 1 X OUTER AIR FILTER; 1 X INNER AIR FILTER; 2 X FUEL FILTERS; 1 X FUEL WATER FILTER; 1 X ENGINE OIL FILTER W04 675 VOTE NO:013227002111; 1 X 20LTR 15W40 CAT ENGINE OIL 1 X 5LTR 15W40 CAT ENGINE OIL; W04 675 VOTE NO:013225000615 (GEORGE),	NON- CAPITAL	8754,92	10000140	GEORGE INDUSTRIAL	197315

23	JP MOTOR SPARES	7/18/2025 8:26:31 AM	PA190171 VW CADDY -1.6 PICK UP / VIN:AAZZ176U024568 / ENGINE:HM213029 / 2006 MODEL;1 X 12V ELECTRIC FUEL PUMP FOR CARBERATOR ENGINE;W01 670 VOTE NO:013218000138 (GEORGE). DO CONTACT DIRK KROHN AT 044 803 1519 OR WORKSHOPCAW@GA RDENROUTE.GOV.ZA FOR MORE CLARIFICATION,	NON- CAPITAL	1150	10000254	PLETTENBERG BAY	197324
24	BEST FIT GLASS	7/18/2025 9:01:31 AM	PA190349 TOYOTA HILUX LWB (VIN:AHT31LNE5080221 72 / ENGINE:2L5507474 / MODEL:2004);1 X REMOVE / SUPPLY AND FIT NEW WINDSCREEN;1 X WINDOW MOULDING W17 671 VOTE NO:013212000057 (GEORGE),	NON- CAPITAL	3910	10000199	VOORBAAI	197332
25	PENNYWORTH TRADING (PTY)LTD T/A HINO GEORGE	7/18/2025 9:07:47 AM	PA190349 TOYOTA HILUX LWB (VIN:AHT31LNE5080221 72 / ENGINE:2L5507474 / MODEL:2004);1 X COMPLETE RIGHT HAND SIDE MIRROR; W17 671 VOTE NO:013212000057 (GEORGE),	NON- CAPITAL	2190,96	10000191	GEORGE	197334
26	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	7/18/2025 9:22:46 AM	PRD1377 ISUZU - N4000D / 2 001 - 4 500 KG / VIN:804022 / ENGINE NO:MG01086SA104098 C / 1997 MODE;1 X UNIVERSAL 500 LONG 160 ROUND 50MM; 6 X TUBING 57.15MM X 2MM; 1 X LABOUR WORK COMPLETED; 1 X CONSUMMABLES. W01 670 VOTE NO:013221000165 (GEORGE),	NON- CAPITAL	4600	10000127	GEORGE	197337
27	SHORT'S NISSAN CC	7/18/2025 9:57:51 AM	PA180247 NISSAN QUON UD CW26 370DT / VIN: ADDE0300000002125 / ENGINE:GH13608480 / MODEL:2015 2 X FUEL FILTERS. W04 675 VOTE NO:013221000165 (GEORGE),	NON- CAPITAL	1529,18	10000126	TAMSUI- DUSTRIA	197347
28	TRADEPOST 163	7/18/2025 1:19:00 PM	PA180358 ISUZU FSE700 TIPPER (VIN:ADMFSR33L1Z214 439 / ENGINE NO:6HH1323384 / 2005 MODEL); 1 X REAR	NON- CAPITAL	1899,8	10000184	GEORGE INDUSTRIA	197384

			GEARBOX BEARING NSK BL211A; W01 670 VOTE NO:013215000100 (GEORGE),					
29	EQUIPMENT SPARE PARTS (AFRICA)	7/21/2025 8:45:03 AM	PA135152 KOMATSU GD555;4 X WEARSTRIPS;PA135158 KOMATSU GD555;4 X WEARSTRIPS;PA135159 KOMATSU GD555;4 X WEARSTRIPS W03 660 VOTE NO:013216000112 (GEORGE)	NON- CAPITAL	10546,65	10000198	NORTH END	197402
30	DIESEL-ELECTRIC (CAPE) (RF)	7/21/2025 8:53:09 AM	SMALL TOOLS PORTAPACK BRAZING & CUTTING COMPLETE GUN WITH NOZZLES VOTE NO:013212000061 (GEORGE)	NON- CAPITAL	7003,5	10000192	GEORGE INDUSTRIAL	197403
31	KEMPSTON MOTOR GROUP TRUST	7/21/2025 9:06:26 AM	PA180386 ISUZU FSR800 C/C VIN:ACVFSR34PNG139 728 / ENGINE NO:6HK1279744;3.30 X 20 000KM SERVICE LABOUR 300 X 15W40 CASTROL J-MAX OIL;1 X GASKET OIL STRAINER 1 X ELEMENT OIL FILTER;1 X ELEMENT KIT FUEL;1 X CONSUMABLES. W04 675 VOTE NO:013217000126 (GEORGE),	NON- CAPITAL	7943,64	10000114	GEORGE	197410
32	CANDIDA'S FLORIST AND CATERING	7/21/2025 10:12:00 AM	SNACK BASKET FOR MR JJ HARNICK'S AND J NATHAN SEE ATTACHED REQUEST,	NON- CAPITAL	1000	10000149	GEORGE	197437
33	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	7/21/2025 11:49:47 AM	2 X SNACK BASKETS FOR NANTAS GROBBELAAR CHARL MARTIN FOR WHO HAD A OPERATION ON THE 23RD OF JUNE 2025 AND CHARL MARTIN FOR THE BIRTH OF HIS BABY BOY	NON- CAPITAL	1000	10000112	GEORGE	197453
34	SHORT'S NISSAN	7/21/2025 2:51:27 PM	PLEASE ISSUE NEW ORDER FOR ACCIDENT DAMAGES AS PER PREVIOUS ORDER (H0004146) ORDER WAS CANCELLED BECAUSE IT WAS IN PREVIOUS FINANCIAL YEAR AND INVOICE RECEIVED IN NEW FINANCIAL YEAR ONLY - SEE ATTACHED DOCUMENTS AS VERIFICATION	NON- CAPITAL	4075,03	10000073	GEORGE	197498

35	GEORGE - WC LOCAL MUNICIPALITY	7/21/2025 4:24:22 PM	ANNUAL RENEWAL OF VEHICLE LICENSE (EXPIRY DATE IS 31 JULY 2025) CAW124343 (R270 GPMARAIS TRAILER; CAW 59410 (B5 (R1176,	NON-CAPITAL	1446	I0000077	GEORGE	197519
36	INK UNLIMITED	7/22/2025 7:15:38 AM	PRINTING & STATIONERY; 3 X HP LASERJET 59A BLACK CARTRIDGES VOTE NO:013212000065 (GEORGE)	NON-CAPITAL	7194	I0000163	GEORGE	197521
37	KRIESS HYDRAULICS	7/22/2025 8:09:53 AM	PA140055 HYUNDAI HL740-9S;1.80M X HYDRAULIC HOSE 1 WIRE 1/4``; 4.0 X COLLAR FOR 1 WIRE HYDRAULIC HOSE 2.00 X STAND PIPE 90 DEGREE;2.00 X STAND PIPE STRAIGHT 1 X MAKE UP FITTING / PIPE MACHINING DONE; 4 X RETAINING NUTS STEEL; 4 X CUTTING RING / STEEL FERRULE 1 X STRAGHT STEEL CONNECTOR / UNION; 4 X CRIMPING CHARGE / PRESS PIPE; W01 670 VOTE NO:013219000152 (GEORGE)	NON-CAPITAL	966,15	I0000247	GEORGE	197585
38	SUKWINI ENTERPRISES	7/22/2025 8:35:26 AM	SNACK BASKET FOR MS YOLANDA SOMKHALA,SEE ATTACHED EMAIL.	NON-CAPITAL	500	I0000150	LAVALIA	197544
39	SPECIALIZED AIR BRAKES & CLUTCH	7/22/2025 12:20:07 PM	PA140013 CAT 950E LOADER;1 X CAT LOADER -; COMPRESSOR HEAD W01 670 VOTE NO:013219000152 (GEORGE)	NON-CAPITAL	3795	I0000160	PACALTSDORP	197597
40	KRIESS HYDRAULICS CC	7/22/2025 12:24:21 PM	PA135027 MITSUBISHI MG330 GRADER; 2.00M X HYDRAULIC HOSE 2 WIRE 3/8``; 2.00 X COLLAR FOR 2 WIRE HYDRAULIC HOSE; 2 X JAPANESE FEMALE HOSE END;2 X CRIMPING; CHARGE / PRESS PIPE; PA135027; MITSUBISHI MG330 GRADER;2.40 X HYDRAULIC HOSE 2WIRE 3/8``;2.00 X COLLAR FOR 2 WIRE HYDRAULIC HOSE; 2.00 X JAPANESE FEMALE HOSE END;2.00 X CRIMPING / PRESS PIPE W01 670 VOTE NO:013218000138 (GEORGE)	NON-CAPITAL	1333,7	I0000147	GEORGE	197599

41	WS FORESTRY EQUIPMENT REPAIRS	7/22/2025 2:48:03 PM	PA135172 KOMATSU GD555-5 GRADER SERIAL NO:56796 2 X KOMATSU OVERLAYS; PA135170 KOMATSU GD555-5 GRADER SERIAL NO:56795; 2 X KOMATSU OVERLAYS PA135171 KOMATSU GD555-5 GRADER SERIAL NO:56793 2 X KOMATSU OVERLAYS; PA135153 KOMATSU GD555-5 GRADER SERIAL NO:50706; 2 X KOMATSU OVERLAYS W03 660 VOTE NO:013214000084	NON- CAPITAL	6665,4	10000260	GEORGE	197636
42	WS FORESTRY EQUIPMENT REPAIRS CC	7/22/2025 3:05:18 PM	PA140046 JCB 432ZX LOADER ;1 X ELEMENT AIR FILTER JCB32/925336;1 X ELEMENT AIR FILTER JCB32/925335 1 X STRAINER FUEL JCB332/Y3299; 1 X FILTER FUEL JCB32/925968;1 X FILTER FUEL JCB32/925932; 1 X FILTER LUBE JCB333/Y7453 W04 675 VOTE NO:013219000152 (GEORGE)	NON- CAPITAL	8139,71	10000162	GEORGE	197639
43	J P SPARES (GEORGE)	7/22/2025 3:13:45 PM	PA110162 TOYOTA QUANTUM 2.8D (VIN:JTFEB9CPX060345 14 / ENGINE NO:1GD8927162 / MODEL:2022);1 X GASKET - OIL PAN DRAIN PLUG;1 X FILTER OIL;1 X ELEMENT ASSY FUEL FILTER;1 X FILTER CLEAN AIR W04 675 VOTE NO:013219000152 1 X 5LTR OIL ENGINE 10W-30 CF-4;4 X 500ML OIL ENGINE 10W-30 CF-4 W04 675 VOTE NO:013212000049 (GEORGE)	NON- CAPITAL	1431,18	10000214	PLETTENBERG BAY	197642
44	MUSTRADE NINETEEN (PTY) LTD H/A MUSTBUILD	7/22/2025 3:40:20 PM	PLEASE SOURCE QUOTATIONS FOR THE FOLLOWING; *40 X 50KG PPC CEMENT 42.5N 6000 OP06887 M26 110 SUPPLIER ON THE TENDER HAS INDICATED THAT THEY CANNOT SUPPLY THIS	NON- CAPITAL	4646	10000235	GEORGE	197646

			CEMENT. PLEASE SEE ATTACHED LETTER					
45	MEDIA24	7/23/2025 9:29:16 AM	TENDER ADVERT - GRDM/02/25-26: APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF ORIGINAL PRINTER CARTRIDGES FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1955	I0000128	NASPERS CENTRE	197668
46	BEST FIT GLASS	7/23/2025 11:23:36 AM	PA190531 TOYOTA 2.4 PICK UP LWB EXEC (VIN:AHTCB8CB104134 417 / ENGINE:2GD0862681 / MODEL:2020); 1 X REMOVE , SUPPLY & FIT NEW WINDSCREEN + SIKATACK; W17 671 VOTE NO:013212000057 (GEORGE)	NON-CAPITAL	2300	I0000206	VOORBAAI	197698
47	JP MOTOR SPARES	7/23/2025 3:05:10 PM	PA169030 FUEL TRAILER; 1 X GROZ PUMP ROTARY HAND 25MM; PA169060 XFUEL TRAILER; 1 X GROZ PUMP ROTARY HAND 25MM; W01 670 VOTE NO:013218000138; PA169193 FUEL TRAILER; 1 X GROZ PUMP ROTARY HAND 25MM W01 670 VOTE NO:013221000165 (GEORGE)	NON-CAPITAL	5250	I0000228	PLETTENBERG BAY	197760
48	CAW FIRE SUPPLIES	7/24/2025 9:48:07 AM	SERVICING OF 36 FIRE EXTINGUISHERS: 7 X RECHARGE 9KG DCP F/E 6 X RECHARGE 4.5KG DCP F/E ; 3 X RECHARGE 1.5KG DCP F/E 12 X RECHARGE 1KG DCP F/E; 1 X HYDROSTAT TEST AN REFILL 5KG CO2 F/E; 27 X PRESSURE TEST, 5YEARLY DCP F/E; 31 X INSTRUCTION LABELS ON F/E; 2 X DCP HEAD LARGE; 2 X DCP HEAD SMALL 15 X DCP SAFETY PINS FOR F/E; 8 X 9KG DISCHARGE HOSE; 2 X 4.5KG DISCHARGE HOSE; 5 X 1.5KG NOZZLE METAL; 2 X 1KG NOZZLE ; 5 X DCP PRESSURE GAUGE	NON-CAPITAL	14480,8	I0000257	GEORGE	197780
49	SHORT'S NISSAN CC	7/24/2025 11:28:41 AM	PA180248 NISSAN QUON UD370 TIPPER (VIN	NON-CAPITAL	5703,84	I0000262	GEORGE	197806

			NO:ADDE03000000021 75 / ENGINE:GH13608621 MODEL: 2015 1 X INTERIOR FAN MOTOR COMPLETE; 1 X BONNET SHOCK W01 670 VOTE NO:013219000152 (GEORGE)					
50	GEORGE - WC LOCAL MUNICIPALITY	7/24/2025 1:34:30 PM	RENEWAL OF MOTOR LICENCES LUGGAGE TRAILER GENERATOR CAW 77498 R 270.00,LUGGAGE TRAILER GENERATOR CAW 64670 R 270.00;NISSAN NAVARA CAW 15662 R 918.00; 7 FOOT LUGGAGE CAW 28624 R180.00;7 FOOT LUGGAGE CAW 28594 R180.00 R1818.00	NON- CAPITAL	1818	10000153	GEORGE	197837
51	MEDIA24 (PTY) LTD	7/24/2025 1:43:04 PM	(PREVIOUS MANUAL ORDER #11632) ENDER ADVERT - GRDM/01/25-26: APPOINTMENT OF A SERVICE PROVIDER TO RENDER ACCOUNTING SERVICES FOR THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1955	10000145	NASPERS CENTRE	197829
52	MEDIA24 (PTY) LTD	7/24/2025 3:43:08 PM	TENDER ADVERT - GRDM/03/25-26: APPOINTMENT OF A SERVICE PROVIDER TO PROVIDE PROFESSIONAL TRAINING FOR CORPORATE AND COMMERCIAL, REMOTELY PILOTED AIRCRAFT SYSTEM PILOTS- REMOTE PILOTE CERTIFICATE (RPC), (DRONE OPERATOR TRAINING) FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1955	10000185	NASPERS CENTRE	197840
53	BILLET RETAIL CONSULTANTS T/A NATIONAL AUTO GLASS	8/1/2025 7:28:11 AM	PA190323 ISUZU KB 250 DIESEL LWB (VIN:ADMTFR54H2A168 253 / ENGINE:4JA1961823 / MODEL:2003) SUPPLY AND FIT REAR CAB WINDOW 1 X RUBBER MOULDING W17 671 VOTE NO:013212000057 (GEORGE)	NON- CAPITAL	1 346,36	10000491	OUDTSHOORN	198117
54	TUINROETE AGRI BPK (SENTRAAL SUID KOOPERSIE)	8/1/2025 7:49:49 AM	*BUYERS TO PLEASE SOURCE THE FOLLOWING:	NON- CAPITAL	21 003,78	10000526	SWELLENDAM	198118

			====> 45 X CCA TREATED TIMBER ROADSIGN POLES TAPPERED 100MM- 120MM - 3.6M LONG ====> 45 X CCA TREATED TIMBER ROADSIGN POLES TAPPERED 100MM - 120MM - 2.1M LONG NB: PRICES TO INCLUDE DELIVERY TO RIVERSDALE ROADS DEPOT					
55	INNOVO NETWORKS	8/1/2025 9:09:58 AM	GARDEN ROUTE DISTRICT MUNICIPALITY REQUIRES SERVICE PROVIDERS TO QUOTE FOR A ONE-YEAR MEMBERSHIP ON APP.WAVVE.CO THE SPECIFIC PLAN REQUIRED IS THE GAMMA OPTION VIDEO PER MONTH - 300 MINUTES MAX VIDEO LENGTH - 48 MINUTES ROLLOVER - 600 MINUTES. DESIGN AGENCIES ARE INVITED TO QUOTE FOR THIS. CURRENT SUBSCRIPTION EXPIRES ON 21 AUGUST 2025. A USERNAME AND PASSWORD WILL BE SUPPLIED BY THE MUNICIPALITY FOR THE PURCHASE OF THE MEMBERSHIP. CONTACT HERMAN PIETERS FOR MORE INFORMATION, COMMUNICATIONS@ GARDENROUTE.GOV.Z A	NON- CAPITAL	5 226,23	10000458	WEST MINISTER AVENUE	198133
56	DIESEL-ELECTRIC (CAPE) (RF)	8/1/2025 9:14:19 AM	2 X PLIERS 300MM 3 X PICHFORKS (3 PRONG HAY SHAFT 1750MM STEEL) 2 X PICK AXES (HEAD ONLY) 4 X DIGGINGSPADES 2 X RAKES 3 X KOEVOETE (DIGGING CROWBARS : 25 X 1500MM) 3 X PLASTIC BUILDING BUCKETS 10L 3 X SHOVELS 2 X CARPENTERHAMMERS 560G 3 X SLASHERS ("KAPMESSE") WITH PLASTIC HANDLES	NON- CAPITAL	11 496,58	10000453	NORTH END	198134

			1 X ALLUMINIUM SIX STEP LADDER (HEAVY DUTY) 2 X STARSCREWDRIVERS (3 X 150MM) 2 X FLATSCREWDRIVERS (8 X 150MM) 2 X SPANNER COMBINATION 10MM 2 X SPANNER COMBINATION 13MM 2 X SPANNER COMBINATIONS 16MM VANWYKSDORP MAINTENANCETEAM					
57	RIMPI WIRE (PTY) LTD	8/1/2025 10:09:59 AM	6 X ROLLS OF STEELWIRE (1650M X 2.24M) 6 X ROLLS OF JACKAL NETTING 50M (900MM X 75MM X 1.88MM) 100 X DROPPERS 1.5M (50-60MM) TRANSPORT TO LADISMITH MUST BE INCLUDED	NON-CAPITAL	17 650,20	10000494	GEORGE	198137
58	CANDIDA'S FLORIST AND CATERING	8/1/2025 12:24:06 PM	SNACK BASKET FOR MS VERONICA BANTAM SEE ATTACHED REQUEST	NON-CAPITAL	500,00	10000360	GEORGE	198314
59	KEITH CLIVE SHARPE	8/4/2025 9:48:05 AM	REQUEST LAUNDRY SERVICE FOR THE CLEANING/WASHING OF LAW ENFORCEMENT UNIFORM: 2 PANTS 2 T-SHIRTS 2 SHIRTS 1 BELT 1 JACKET	NON-CAPITAL	580,00	10000507	GEORGE	198169
60	SHORT'S NISSAN CC	8/4/2025 9:49:26 AM	PA180243 NISSAN UD QUON CW 26 370DT (VIN:ADDE0300000001 223 / ENGINE:GH13605143 / MODEL:2015) 1 X RIGHT HAND SIDE MIRROR COMPLETE W01 670 VOTE NO:013219000152 (GEORGE)	NON-CAPITAL	2 563,78	10000436	GEORGE	198172
61	WORLD WIDE SPARES	8/4/2025 9:56:49 AM	PA180166 ISUZU FVZ 1400T ((VIN: ADMVZ23S1T269849 ENGINE: 6SD1401883 MODEL: 2006) 1 X LOW & HIGH GEAR CABLE W01 670 VOTE NO:013221000165 (GEORGE)	NON-CAPITAL	1 719,25	10000409	PAROW EAST	198173
62	WORLD WIDE SPARES (PTY) LTD	8/4/2025 10:10:33 AM	PA175017 ISUZU PLATFORM	NON-CAPITAL	1 541,00	10000625	PAROW EAST	198174

			TRUCK (VIN:ADMNP99PNBG82 6796 / ENGINE:MG01086SA10 9746C) 2 X REAR SHOCKS W01 670 VOTE NO:013217000126 (GEORGE)					
63	BEARING WAREHOUSE	8/4/2025 10:26:44 AM	PA169042 1 X DUBBLE WHEEL HEAVY DUTY JOCKEY WHEEL WITH CLAMP W01 670 VOTE NO:013219000152 PA169177 1 X DUBBLE WHEEL HEAVY DUTY JOCKEY WHEEL WITH CLAMP W01 670 VOTE NO:013212000056 PA167098 1 X DUBBLE WHEEL HEAVY DUTY JOCKEY WHEEL WITH CLAMP W01 670 VOTE NO:013217000126 (GEORGE)	NON- CAPITAL	4 696,65	10000432	GEORGE	198177
64	FOREVER RESORTS	8/4/2025 10:29:55 AM	ACCOMMODATION FOR THE RESEAL TEAM IN PLETTENBERGBAY. 3 QUOTATIONS WERE SOURCED , AND FOREVER RESORT IS THE CHEAPEST.	NON- CAPITAL	25 000,00	10000386	PLETTENBERG BAY	198178
65	MASSMART RETAIL	8/4/2025 11:02:31 AM	BUYERS TO SOURCE THE FOLLOWING ====>SA PINE 150MM BY 52MM X 10 ====> SA PINE 114MM BY 38MM X 4 PRICES TO INCLUDE DELIVERY TO GEORGE ROADS DEPOT	NON- CAPITAL	2 230,00	10000493	SUNNINGHILL	198181
66	HANDA SALES	8/4/2025 11:07:17 AM	CLEANING EQUIPMENT FOR OUDTSHOORN WORKSHOP 5 X HARD BROWN BROOM 450MM 5 X SOFT BLACK BROOM 450MM 6 X MOP 400G 1 X TOILET BRUSH SET 2 X DUSTPAN VOTE NO:013212000065 OUDTSHOORN	NON- CAPITAL	1 442,86	10000459	GEORGE	198182
67	INNOVO NETWORKS	8/4/2025 11:20:04 AM	1X RENEWAL OF WORDTUNE UNLIMITED PLAN (ANNUAL SUBSCRIPTION LICENSE) THE LICENSE EXPIRES ON 29 AUGUST 2025. THE LICENSE NEEDS TO BE REGISTERED UNDER	NON- CAPITAL	3 500,00	10000449	WEST MINISTER AVENUE	198184

			THE COMMUNICATIONS@GARDENROUTE.GOV.ZA ACCOUNT. SUPPLIERS ARE REQUESTED TO CONTACT HERMAN PIETERS VIA COMMUNICATIONS@GARDENROUTE.GOV.ZA FOR MORE INFORMATION.					
68	DUCOMP	8/4/2025 11:46:59 AM	PA169001 DIESELKAR 1 X CLEAN TANK W01 670 VOTE:013214000086	NON-CAPITAL	1 265,00	10000461	OUDTSHOORN	198193
69	SHORT'S NISSAN CC	8/4/2025 1:06:03 PM	PA180258 UD-QUON 360 2 X FOG LIGHTS PA180257 UD-QUON 360 2 X FOG LIGHTS W01 670 VOTE:013219000152	NON-CAPITAL	11 731,52	10000420	GEORGE	198204
70	J P SPARES (GEORGE)	8/4/2025 2:05:13 PM	PA190353 NISSAN HARDBODY 2.5TDI ENGIN NO. YD25369678T SERVICE KIT: OIL FILTER 15208EB70D FUEL FILTER 16403VK12A WATER TRAP 16403EB75B AIR FILTER 16546VM00A W04 675 VOTE: 013214000086	NON-CAPITAL	811,77	10000555	GEORGE	198214
71	J P SPARES (GEORGE)	8/4/2025 2:10:02 PM	PA168130 TRAILER 10M 5SCORE WIRE W01 670 VOTE:013213000074 PA169021 DIESEL KAR 10M 5SCORE WIRE PA135106 CAT GRADER 1 X ELEC HOUR METER W01 670 VOTE:013214000086	NON-CAPITAL	1 175,00	10000517	GEORGE	198215
72	GEORGE - WC LOCAL MUNICIPALITY	8/4/2025 2:20:06 PM	ANNUAL RENEWAL OFVEHICLE LICENSE (EXPIRY DATE 31 AUGUST 2025 CAW 72574 CAW27423	NON-CAPITAL	1 728,00	10000407	GEORGE	198216
73	J P SPARES (GEORGE)	8/4/2025 2:34:20 PM	PA175104 ISUZU FSR 700 CRANETRUCK 1 X OIL FILT.Z309 1 X FUEL FILT.Z439 1 X WATERTRAP FILT.G1049 1 X INNER AIR FILTER 1 X OUTER AIR FILTER W04 675 VOTE NO.013225000615	NON-CAPITAL	1 647,10	10000467	GEORGE	198217

74	SPECIALIZED AIR BRAKES & CLUTCH	8/4/2025 2:42:07 PM	PA180233 UD 60 4 X AGTER WHEEL CYLINDER KIT 4 X AGTER BRAKE SHOES 4 X VOOR BRAKE SHOES PA180210 UD 60 4 X AGTER WHEEL CYLINDER KIT 4 X AGTER BRAKE SHOES 4 X VOOR BRAKE SHOES PA180232 UD 60 4 X AGTER WHEEL CYLINDER KIT 4 X AGTER BRAKE SHOES 4 X VOOR BRAKE SHOES W01 670 VOTE:013213000074	NON- CAPITAL	18 630,00	10000433	GEORGE	198218
75	JP MOTOR SPARES	8/4/2025 3:59:16 PM	PA190295 ISUZU KB 2.5 2 X VOOR BRAKE DISC 2 X VOOR DISCPADS PA190416 FORD RANGER 2.2 VOOR BRAKEPADS AGRET BRAKE SHOES W01 670 VOTE:013219000152	NON- CAPITAL	3 335,00	10000429	PLETTENBERG BAY	198228
76	JANKEN AUTO SPARES	8/5/2025 7:34:08 AM	KINDLY REPAIR AND REPLACE NEW PART ON THE VW POLO 1.4 2015 MODEL . VIN:AAVZZ6GU010978 ENGIN:GPN589K REPLACE: TWO FRONT BRAKE PADS 2*TWO FRONT SHOCKS 1 *EXHAUST MANIFOLD GASKET PLUS LABOUR	NON- CAPITAL	5 267,00	10000450	GEORGE	198233
77	J P SPARES (GEORGE)	8/5/2025 7:59:28 AM	PA180304 ISUZU FRR550 1 X WATER PUMP FOR ENGIN 20L ANTIFREEZE ISUZU SPEC W01 670 VOTE:013213000074	NON- CAPITAL	3 100,00	10000460	PLETTENBERG BAY	198241
78	KING PIN SUPPLIERS	8/5/2025 8:30:20 AM	200 X BROWN MILLITARY SANDBAGS	NON- CAPITAL	2 254,00	10000448	GEORGE	198245
79	KING PIN SUPPLIERS	8/5/2025 8:58:49 AM	300 X BROWN MILITARY SANDBAGS	NON- CAPITAL	3 105,00	10000477	GEORGE	198250
80	BEARING WAREHOUSE	8/5/2025 11:27:45 AM	AAA NONCHARGEABLE BATTERIES FOR PARADOX ALARM SYSTEM QUANTITY X 2 MUST HAVE 10 IN EACH PACK	NON- CAPITAL	286,66	10000495	GEORGE	198266
81	HUSQY WORLD	8/5/2025 11:44:01 AM	BUYERS TO PLEASE GET QOUTATIONS FOR 12 CHAINS AND 5 BARS(	NON- CAPITAL	6 033,30	10000444	GEORGE	198269

			28C) FOR STIHL MS 382 CHAINSAW.					
82	DUTCH TO CAPE INVESTMENTS (PTY) LTD	8/5/2025 11:59:59 AM	ACCOMMODATION FOR 1 NIGHT FOR AMM TO ATTEND PCF TECH & PCF MEETING IN SWELLENDAM. 3 QUOTES SOURCED AND TRIP IS AUTHORIZED AND APPROVED SUFFICIENT BUDGET	NON-CAPITAL	1 350,00	10000393	SWELLENDAM	198272
83	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	8/5/2025 12:01:37 PM	PA190104; FORD BANTUM (ROCAM ENGINE) 1 X UNIVERSAL 420L 1600 44MM PR C/C M 1 X WORK COMPLETED; W01 670 VOTE NO:013225000615 (GEORGE)	NON-CAPITAL	1 030,00	10000611	GEORGE	198273
84	BEARING WAREHOUSE	8/5/2025 12:06:56 PM	PA152389 STIHL HT75 CHAIN HIGHCUTTER 1 X THROTTLE CABLE KM85R; W01 670 VOTE NO:013217000126 (GEORGE)	NON-CAPITAL	252,22	10000418	GEORGE	198280
85	JANKEN AUTO SPARES (PTY) LTD T/A J&B AUTO SPARES	8/5/2025 12:49:27 PM	SUPPLY FRONT BRAKE PADS AND FITMENT. LICENSE NUMBER : CAW48305 VIN NUMBER : LGWWCBE371RB65413 8 MAKE : GWM	NON-CAPITAL	1 518,00	10000474	GEORGE	198281
86	OUTENIQUA BUILDING SUPPLIES	8/5/2025 2:50:00 PM	MAINTENACE FOR THE ROAD WESTERN TERRACE: 1X CUB G7, 10X BAGS OF CEMENT	NON-CAPITAL	1 489,89	10000585	GEORGE	198284
87	BEARING WAREHOUSE	8/5/2025 3:13:01 PM	10 X FIRST AID REFILL KITS (CONTENTS ONLY IN SEALED PLASTIC BAGS).	NON-CAPITAL	3 211,10	10000519	GEORGE	198287
88	JANKEN AUTO SPARES	8/5/2025 3:30:10 PM	NISSAN NP 200 CAW 93467, VIN: ADNUSN1D5U0051013. VEHICLE NEEDS MAYOR SERVICE (CHANGE ALL FILTERS: OIL, PETROL, AIR FILTER, REPLACING SPARK PLUGS, BRAKE PADS/DISC (CHECK IF NEEDED), TOP UP ALL FLUIDS AND CHANGE WIPERS.	NON-CAPITAL	6 782,59	10000504	GEORGE	198290
89	SINE MAC ALISTER STRYDOM	8/6/2025 8:40:43 AM	1 X SIZE 7	NON-CAPITAL	803,10	10000465	GEORGE	198313
90	ELCARBO INDUSTRIAL SUPPLIES (PTY) LTD	8/6/2025 9:19:33 AM	2X KG RING SHANK NAILS 3.55X50MM, 2XKG RING SHANK NAILS 3.55X65MM, 2KG NAIL WIRE FLAT HEAD NAILS 75MM, 1X SPADE, 2X GARDEN SPRINKLER	NON-CAPITAL	1 020,68	10000533	GEORGE	198319

			1X 3 ARM/360-DEGREE ROTATING SPRINKLER FITTINGS					
91	PRINTEGRATION CC	8/6/2025 9:30:31 AM	2 X 87A CF287A, GENERIC OR SIMILAR (LASER JET PRO M501) 2 X BLACK TONER 410A CF410A, GENERIC OR SIMILAR	NON- CAPITAL	14 464,70	10000428	SPRINGFIELD PARK	198322
92	BILLET RETAIL CONSULTANTS T/A NATIONAL AUTO GLASS	8/6/2025 10:30:23 AM	PA162035 TOYOTA AVANZA 1 X WINDSCREEN W17 013212000057 VOTE:	NON- CAPITAL	1 587,00	10000489	OUUDTSHOORN	198332
93	STAT WAREHOUSE (PTY) LTD	8/6/2025 10:50:30 AM	2- PACKS OF GREEN MANILA FILES 2-BOXES OF BLACK PEN (RETRACTABLE GEL ROLLERBALL PEN) 2 GLUE STICK (45G) 5 A5 SPIRAL NOTEBOOKS 5 A4 SPIRAL NOTEBOOKS	NON- CAPITAL	1 185,65	10000580	VOORBAAI	198341
94	PRINTEGRATION	8/6/2025 12:14:29 PM	(FOR LASER JET PRO MFP M426 FDN) 2 X CF226 A BLACK (26 A) (FOR COLOR LASER JET PRO M454 DW) 1X LASER JET 415 A BLACK 1X LASER JET 415 A BLUE 1X LASER JET 415 A MAGENTA 1X LASER JET 415 A YELLOW	NON- CAPITAL	14 630,66	10000558	SPRINGFIELD PARK	198354
95	GLOMIX 124 CC	8/6/2025 12:56:09 PM	6 PAIRS OF SIZE 3 SAFETY BOOTS. PLEASE SEE ATTACHED SPECIFICATIONS M SAAYMAN N OOTSHUIZEN Y SALANI	NON- CAPITAL	2 650,61	10000528	GEORGE	198357
96	PIENAAR BROTHERS	8/6/2025 2:13:57 PM	2 X SAFETY BOOTS SIZE 10	NON- CAPITAL	1 863,00	10000568	UPINGTON	198373
97	KING PIN SUPPLIERS	8/6/2025 2:26:40 PM	200MM X 150M X 50	NON- CAPITAL	3 737,50	10000471	GEORGE	198375
98	SENTRAAL-SUID KOOPERASIE BEPERK	8/6/2025 3:47:49 PM	100LT PETROL FOR PA 152-322,PA 152-493,PA 152-508,PA 143-555,PA 143-556,PA 143-576, PA 143-577	NON- CAPITAL	2 077,00	10000441	SWELLEN DAM	198385
99	JANKEN AUTO SPARES (PTY) LTD T/A J&B AUTO SPARES	8/7/2025 7:42:16 AM	REPLACE TWO FRONT BEARINGS ON CAW 39629 VIN :AHT53ZEC003079918 REGISTER NUM:JMZ1245	NON- CAPITAL	3 335,00	10000472	GEORGE	198394
100	JANKEN AUTO SPARES (PTY) LTD	8/7/2025 7:57:34 AM	REPAIR, REPLACE NEW CRANK SEAL ,NEW CLUTCH KIT , SCHEEM	NON- CAPITAL	7 309,40	10000468	GEORGE	198397

	T/A J&B AUTO SPARES		FLYWHEEL,NEW GEARBOX OIL AND ADJUST HANDBRAKE PLUS LABOUR ON CAW 31501 VIN:AHT53ZEC0030822 64 REGISTER NUM:JSL0255					
101	JANKEN AUTO SPARES	8/7/2025 8:14:25 AM	KINDLY RE ALIGN REAR BRAKE SHOES ON CAW 32190 VIN:AHT53ZEC0030822 45 REGISTER NUM: JSL0015	NON-CAPITAL	1 334,00	10000501	GEORGE	198398
102	ATD CIVILS	8/7/2025 8:27:19 AM	200 X BRACKETS FOR ROADSIGNS (1121) 200 X BOLTS AND NUTS FOR ROADSIGN BRACKETS DELIVERY PRICE TO BE INCLUDED	NON-CAPITAL	11 473,14	10000502	GEORGE	198401
103	CJ AUTO-ELECTRICAL	8/7/2025 9:02:54 AM	STRIP AND QUOTE THE HOURLY RATE FOR THE REPAIR OF THE EMERGENCY RED LIGHTS AND SIREN OF TANGO 1 CAW 86962 IVECO AANA01105445441410 EURO CARGO 150E24	NON-CAPITAL	600,00	10000628	GEORGE	198405
104	B2B TYRE SERVICES T/A BACK TO BASICS	8/7/2025 9:48:19 AM	T3 CAW 41052 IVECO; VIN ZCB41LH602682772 TYRE SIZE 14.00R20 164/160 GOODYEAR X2 .ALL 4WD VEHICLES MUST HAVE THE SAME TREAD PATTERNS, SIZE, AND LEVEL OF TRACTION. USING THE FOUR IDENTICAL TIRES ON AN AWD VEHICLE IS ESSENTIAL FOR THE SAFETY, PERFORMANCE, AND LONGEVITY OF BOTH THE TIRES AND THE VEHICLE DRIVETRAIN. THIS DISCREPANCY CAN PUT STRAIN ON THE DRIVETRAIN COMPONENTS, LIKE THE TRANSFER CASE, RESULTING IN EXCESSIVE WEAR OR EVEN DAMAGE.	NON-CAPITAL	27 140,00	10000496	GEORGE	198408
105	PRETZAVEST 57 (PTY) LTD	8/7/2025 10:35:57 AM	1X ACCOMMODATION FOR THE EXECUTIVE MAYOR, ANDREW STROEBEL TO ATTEND THE OUDTSHOORN & DE RUST TOURISM ANNUAL GENERAL MEETING AT CP NEL MUSEUM, REMBRANDT	NON-CAPITAL	2 260,00	10000543	OUDTSHOORN	198540

			HALL, SCHEDULED FOR THURSDAY, 21 AUGUST 2025 AT 18:00 FOR 18:30. CHECK IN: 21 AUGUST 2025 CHECK OUT: 22 AUGUST 2025 1X ACCOMMODATION FOR THE MAYOR'S SECURITY, MR. EDWIN KORTJE TO ATTEND (WITH THE MAYOR) THE OUDTSHOORN & DE RUST TOURISM ANNUAL GENERAL MEETING AT CP NEL MUSEUM, REMBRANDT HALL, SCHEDULED FOR THURSDAY, 21 AUGUST 2025 AT 18:00 FOR 18:30. CHECK IN: 21 AUGUST 2025 CHECK OUT: 22 AUGUST 2025 THE MEETING/CONFERENCE ATTENDANCE APPROVAL FORM HAS NOT YET BEEN SIGNED BY THE ACTING MUNICIPAL MANAGER. THE ACTING MUNICIPAL MANAGER WILL BE BACK IN THE OFFICE TOMORROW TO SIGN THE FORM.					
106	GEORGE COMMERCIAL TYRE SERVICES	8/7/2025 11:23:44 AM	STRIP & FIT TRUCK 2X TYRES SIZ 1400R20 BALANCING AND WHEEL ALIGNMENT TO BE INCLUDED VEHICLE CAW 41052	NON-CAPITAL	2 860,00	10000703	GEORGE	198908
107	PRINTEGRATION CC	8/7/2025 12:07:04 PM	2X LASERJETP CF259A (LASERJETPRO MFP VM428FDW)	NON-CAPITAL	4 807,00	10000521	SPRINGFIELD PARK	198438
108	GEORGE - WC LOCAL MUNICIPALITY	8/7/2025 2:10:24 PM	LICENSE RENEWAL TOYOTA STALLION CG 21190	NON-CAPITAL	552,00	10000547	GEORGE	198451
109	BRIGHTER FUTURE FLOWERS	8/7/2025 2:58:30 PM	BOUQUET OF FLOWERS FOR MS LAUREN JAMES	NON-CAPITAL	500,00	10000411	GEORGE	198455
110	THE CUT N MOW SPECIALISTS	8/8/2025 8:10:19 AM	PA52388 STIHL POLE 3 X BEARING 4 X SPRING 1 X SHROUD 4 X SCREW PAN HEAD 1 X SPARK PLUG 1 X PICK UP BODY BRUSHCUTTER 1 X CHAIN SPROCKET 1 X HOUSING 1 X W/SHOP 3 X LABOUR	NON-CAPITAL	4 604,58	10000778	GEORGE	198473

			W01 670 VOTE:013212000060					
111	LIFE MATTERS TRADING	8/8/2025 8:30:23 AM	TYRE REPAIR KITS WORKSHOP 5 X MCVX10 GAITOR 5 X MCVX12 GAITOR 5 X TUBE PATCH XTRASEAL 45MM 5 X TUBE PATCH XTRASEAL 60MM 5 X TUBE PATCH XTRASEAL 75MM 5 X TUBE PATCH XTRASEAL 115MM 5 X VULCANISING CEMENT XTRASEAL 238ML 5 X VULCANIZING CEMENT BLUE HD XTRASEAL 238ML 10 X VALVE L/B VALVE 650/198 WITHOUT SPUD 10 X VALVE L/B VALVE SPUD SP2 5 X NO2 NAILHOLE ROUND GAITOR 5 X NO3 PATCH NAILHOLE ROUND 1 X BEAD LUBRICANT 25L 1 X SOFT SOAP 20G (VICTOR) W01 670 VOTE:013212000056	NON- CAPITAL	10 780,00	10000785	OUDTSHOORN	198476
112	SHOSHO INDUSTRIAL SUPPLIES	8/8/2025 8:31:27 AM	COLOR LAZER JET PRO MFP M477 FDN 1X BLACK 1X CYAN 2X MAGENTA 2X YELLOW	NON- CAPITAL	11 955,40	10000505	BENONI	198481
113	BIDVEST OFFICE	8/8/2025 1:19:43 PM	1,7 LITER KETTLE FOR THE GEORGE WEST MAINTENANCE TEAM.	NON- CAPITAL	368,00	10000515	GEORGE	198494
114	BILLET RETAIL CONSULTANTS	8/8/2025 1:27:50 PM	PA135073 CAT 120K GRADER 1 X REMOVE & FIR R/H TOP DOOR WINDOW / EXTENDED CAB 1 X FITTING AT HERBERTSDALE DEPOT W17 671 VOTE NO:013212000057 (GEORGE)	NON- CAPITAL	3 735,20	10000511	OUDTSHOORN	198495
115	COALITION TRADING 526	8/8/2025 1:40:15 PM	PA135084 CAT 120K GRADER 1 X REMOVE & FIT R/H TOP WINDOW ON EXTENDED CAB IN GEORGE DEPOT W17 671 VOTE NO:013212000057 (GEORGE)	NON- CAPITAL	3 098,10	10000557	GEORGE	198496
116	BEST FIT GLASS	8/8/2025 2:05:16 PM	PA110162 TOYOTA QUANTUM 2.8D (VIN:JTFFB9CPX060345 14 / ENGINE NO:1GDB927162 /	NON- CAPITAL	2 932,50	10000604	GEORGE	198497

			MODEL:2022) 1 X REMOVE & FIT R/H DOOR SMALL TINTED WINDOW W17 671 VOTE NO:013212000057 (GEORGE)					
117	EQUIPMENT SPARE PARTS	8/8/2025 2:15:01 PM	PA135152 KOMATSU GD555 GRADER 1 X CARTRIDGE 600- 319-3750 1 X CARTRIDGE 600- 311-3620 1 X ELEMENT 600-185- 5100 1 X ELEMENT 07063- 51100 1 X OIL FILTER 6736-51- 5142 1 X TRANSMISSION FILTER 1 X HYDRAULIC FILTER PA135158 KOMATSU GD555 GRADER 1 X CARTRIDGE 600- 319-3750 1 X CARTRIDGE 600- 311-3620 1 X ELEMENT 600-185- 5100 1 X ELEMENT 07063- 51100 1 X OIL FILTER 6736-51- 5142 1 X TRANSMISSION FILTER 1 X HYDRAULIC FILTER W04 675 VOTE NO:013215000100 (GEORGE)	NON- CAPITAL	7 205,34	I0000523	STIKLAND	198498
118	WS FORESTRY EQUIPMENT REPAIRS CC	8/8/2025 2:29:27 PM	PA140046 JCB LOADER 1 X G989 FUEL FILTER W04 675 VOTE NO:013219000152 (GEORGE)	NON- CAPITAL	417,08	I0000599	GEORGE	198499
119	KRIESS HYDRAULICS	8/8/2025 4:57:03 PM	PA135055 CAT 120K GRADER 1.70 X HYDRAULIC HOSE 4 WIRE 1/2`` 2 X 4 X WIRE COLLAR 1/2`` (M00910-08) 1 X ORFS FEMALE STRAIGHT HOSE END 1 X ORFS FEMALE 45DEGREE HOSE END 2 X CRIMPING CHARGE / PRESS PIPE W01 670 VOTE NO:013218000138 (GEORGE)	NON- CAPITAL	934,80	I0000539	GEORGE	198501
120	THE CUT N MOW SPECIALISTS	8/9/2025 5:33:22 PM	PA152507 1 X HUSQVARNA RING KIT W01 670 VOTE NO:013217000126 (GEORGE)	NON- CAPITAL	140,54	I0000427	GEORGE	198503

121	TAVCOR MOTOR GROUP (PTY) LTD	8/11/2025 8:24:57 AM	PA110149 VW CRAFT 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. DAS005586 1 X WATERPUMP 1 X 20LTR ANTIFREEZE W01 670 VOTE:013219000152	NON-CAPITAL	6 650,45	10000534	NORTH END	198506
122	STRUISIE MOTORS T/A KLEIN KAROO TOYOTA	8/11/2025 8:37:59 AM	PA110102 TOYOTA QUANTUM 2.7 BUS (VIN:JTF5X23P80606788 0 / ENGINE:2TR8212056 / 2009 MODEL) BUS HET AIRCON 1 X V BELT 1 X IDLER PULLY W01 670 VOTE:013219000152	NON-CAPITAL	2 696,78	10000538	OUDTSHOORN	198507
123	BELL EQUIPMENT SALES SA LTD	8/11/2025 9:16:00 AM	PA166131 BELL TLB 315SL 4X4 (/ VIN: AEBF877LJ01200721 / ENGINE NO:CD4045G172861 / SERIAL NO:1BE315SLHK030007 21/ MODEL:2019) 1 X AIR INNER FILTER 227577 1 X AIR OUTER FILTER 227578 1 X FUEL FILTER 227857 1 X OIL FILTER 278179 1 X ELEMENT FILTER AT365870 W04 675 VOTE NO:013217000126 (GEORGE)	NON-CAPITAL	3 503,96	10000581	PIET RETIEF	198513
124	BELL EQUIPMENT SALES SA LTD	8/11/2025 11:25:23 AM	PA135124 BELL 620G GRADER / VIN NO:1DW620GXHKC701 145 1 X HYDRAULIC CAP W01 670 VOTE NO:013214000086 OUDTSHOORN	NON-CAPITAL	2 240,69	10000561	PIET RETIEF	198533
125	GROUP EDITORS CO (PTY) LTD	8/11/2025 1:06:52 PM	PLACEMENT OF 1 X ADVERTISEMENT WITHIN THE COMMUNITY SERVICES DEPARTMENT - EHP - GEORGE X1 AND MOSSEL BAY X1. AN ORDER NUMBER IS REQUIRED. SEE ATTACHED QUOTES.	NON-CAPITAL	3 995,01	10000535	GEORGE	198543
126	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	8/11/2025 1:40:21 PM	PA180228 NISSAN UD 60 TIPPER;6 X TUBING X 2MM 1 X UNIVERSAL SILENCER;1 X WORK COMPLETED W01 670 VOTE NO:013215000100;(GEORGE)	NON-CAPITAL	6 390,00	10000540	GEORGE	198546

127	WS FORESTRY EQUIPMENT REPAIRS CC	8/11/2025 3:33:57 PM	PA175083 TOYOTA DA CRANE TRUCK (VIN:AHT31DAB000900 650 / ENGINE:2DG256106 / 2001 MODEL); 6 X EXHAUST MANIFOLD GASKETS W01 670 VOTE NO:013217000126 (GEORGE)	NON- CAPITAL	9 066,60	10000610	GEORGE	198560
128	FOREVER RESORTS	8/12/2025 7:37:23 AM	ACCOMMODATION REQUEST FOR THE RESEAL TEAM IN PLETTENBERGBAY. THIS IS TO FORMALLY REQUEST A BACKUP ORDER, AS THERE WAS AN ERROR BY THE SUPPLIER ON THE PREVIOUS INVOICE REGARDING THE NUMBER OF GUESTS BOOKED FOR THE SAME DATES. PLEASE BE ADVISED THAT THE TEAM HAS ALREADY CHECKED IN AT THE FACILITY, AND THE DISCREPANCY HAS AFFECTED THE CURRENT ARRANGEMENTS. ORDER :I0000386	NON- CAPITAL	8 400,00	10000464	PLETTENBERG BAY	198570
129	BELL EQUIPMENT SALES SA LTD	8/12/2025 8:52:12 AM	PA135112 BELL 670G GRADER 1 X AIR FILTER AT178516 1 X OIL FILTER 278179 1 X ELEMENT FUEL FILTER AT365870 1 X FILTER ELEMENT RE522878 W04 675 VOTE NO:013219000152 1 X 20LTR 10W40 ENGINE OIL BN005546 1 X 5LTR 10W40 ENGINE OIL BN005547 W04 675 VOTE NO:013219000148 (GEORGE)	NON- CAPITAL	5 098,34	10000630	PIET RETIEF	198571
130	GEORGE COMMERCIAL TYRE SERVICES	8/12/2025 8:56:39 AM	PA180231 NISSAN UD60 TRUCK 6 TON 1 X WHEEL ALIGNMENT W02 650 VOTE NO:013213000081 OUDTSHOORN	NON- CAPITAL	1 620,00	10000673	GEORGE	198572
131	O P J BRAKE AND CLUTCH	8/12/2025 9:09:19 AM	PA110078 MITSUBUSHI CANTER BUS 2 X MEDIUM DRUM MACHINE 1 X BOND H/DUTY SHOES 2 X SIDE SHAFT SEALS 2 X HUB SEALS W01 670 VOTE	NON- CAPITAL	2 282,75	10000601	GEORGE	198573

			NO:013221000165 (GEORGE)					
132	PIENAAR BROTHERS	8/12/2025 9:09:46 AM	1 X SAFETY SHOE SIZE 3 SIMILAR OR EQUAL TO BLACK VENICE STC SHOE.THIS SHOE WAS UNDER THE ORDER NUMBER I0000292. HOWEVER, THE MAKE OF THE SHOE THAT WAS QUOTED FOR DID NOT FIT INSTEAD THEY TRIED ANOTHER MAKE WHICH FITTED PERFECTLY AND THIS IS WHAT I AM REQUESTING FOR. I HAVE ATTACHED THE QUOTATION FOR THAT SPECIFIC SHOE.THE ORDER WAS FOR 2 PEOPLE (SNELL AND AHREND) WHEN THEY WENT TO THE SUPPLIER TO COLLECT ONLY SNELL RECEIVED THE RIGHT SIZE, SO AHREND DID NOT TAKE HER SHOE BECAUSE IT WAS TOO BIG AND THE SUPPLIER SENT THE INVOICE FOR ONLY 1 SAFETY SHOE THAT WAS TAKEN.	NON- CAPITAL	661,25	I0000624	UPINGTON	198574
133	MEDIA24 (PTY) LTD	8/12/2025 10:21:02 AM	KINDLY PROCURE A SUPPLIER FOR THE NOTICE ATTACHED TO BE PLACED ON THE NEWSPAPER ON 26 AUGUST 2025 AS THE UNAUDITED ANNUAL REPORT WILL BE TABLED TO COUNCIL ON 22 AUGUST 2025.	NON- CAPITAL	1 955,00	I0000584	CAPE TOWN	198579
134	KING PIN SUPPLIERS	8/12/2025 12:03:07 PM	1500 X WRIST BANDS OF ANY COLOR. THIS IS FOR A REPLACEMENT ORDER THAT WAS NOT PAID IN THE PREVIOUS FINANCIAL YEAR.	NON- CAPITAL	2 587,50	I0000487	GEORGE	198588
135	MEDIA24 (PTY) LTD	8/12/2025 1:07:37 PM	TENDER ADVERT - GRDM/05/25-26: APPOINTMENT OF A PANEL OF REGISTERED PROPERTY VALUERS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1 955,00	I0000549	CAPE TOWN	198596
136	PRINTEGRATION CC	8/13/2025 7:50:53 AM	LASER JET PRO MFP M428FDW 1 X BLACK TONER 59A CF259A	NON- CAPITAL	2 403,50	I0000565	SPRINGFIELD PARK	198616
137	AAA CONSUMABLES WESTERN CAPE	8/13/2025 8:52:51 AM	BUYERS TO KINDLY SOURCE THE FOLLOWING MATERIALS FOR MR348 PROJECT ====>500 NPF CLAY BRICKS	NON- CAPITAL	4 578,00	I0000578	MOSSEL BAY	198622

			====>110MM PERFORATED PVC PIPE(DUCT SLEEVE) 6M LENGTHS X 3					
138	KANTEY AND TEMPLER	8/13/2025 11:29:45 AM	EMERGENCY SITE INSPECTION AT VICTORIA BAY CARAVAN PARK PROBLEM: GROUND INSTABILITY AND CRACKS	NON- CAPITAL	9 890,00	10000643	GEORGE	198643
139	GC EQUIPMENT	8/13/2025 12:43:18 PM	PA135055 CAT 120K GRADER; 1 X LIGHT SWITCH W01 670 VOTE NO:013218000138 (GEORGE)	NON- CAPITAL	3 578,03	10000612	OUDTSHOORN	198638
140	WORLD WIDE SPARES	8/13/2025 12:47:58 PM	PA180299 ISUZU FXZ TIPPER FXZ26-360 (VIN:NO:ACVGXZ73LJ G045798 /ENGINE NO:6UZ1653417 / MODEL:2021) 1 X LEFT HAND SIDE DOOR INDICATOR W01 670 VOTE NO:013212000057 (GEORGE)	NON- CAPITAL	586,50	10000613	PAROW EAST	198639
141	RIMPI WIRE (PTY) LTD	8/13/2025 1:13:52 PM	TIMBER POLES: 55 X 3.6 M (100/125MM) DELIVERY COSTS MUST BE INCLUDED WITH QUOTE DELIVER AT LADISMITH	NON- CAPITAL	19 734,00	10000597	GEORGE	198640
142	BEST FIT GLASS	8/13/2025 1:18:59 PM	PA110121 VW CRAFTER TDI LWB RE (VIN:WV1ZZZ2EZE60307 45 / ENGINE:CKT076651 / MODEL:2014) 1 X REMOVE & FIT NEW SUNROOF W17 671 VOTE NO:013212000057 (GEORGE)	NON- CAPITAL	2 637,00	10000731	GEORGE	198641
143	MOSSELBAAI DRUKKERS BK H/A DRUKKOR PRINTING	8/13/2025 2:34:24 PM	THE GRDM NEEDS 20 PRINTED OF EACH (BLEED IS INCLUDED). THE FRONT OF THE POSTCARDS ARE IN FULL COLOUR, WHILE THE BACK IS BLACK AND WHITE. 300GSM PAPER, GLOSS FINISHING. DELIVER TO 54 YORK STREET IN GEORGE. FOR ATTENTION: HERMAN PIETERS/VUYOLWETHU NOTYEKE POSTCARDS WILL BE E-MAILED TO THE SUPPLIER WHO GETS THE ORDER. FILES ARE AVAILABLE FOR DOWNLOAD HERE:HTTPS://FILESEND	NON- CAPITAL	916,56	10000618	MOSSEL BAY	198653

			ER.GARDENROUTE.GO V.ZA/FILESENDER/?S=D OWNLOAD&TOKEN=D E2C2EF7-9430-4EFC- A427-53A4EE11AE1D					
144	COPPERGLOW INVESTMENTS 118	8/13/2025 3:57:57 PM	GARDEN ROUTE DISTRICT MUNICIPALITY REQUIRES A UNIVERSAL PROMOTIONAL STAND FOR 15-50 INCH MONITORS AT EXHIBITIONS. LOAD CAPACITY OF THE STAND IS 20KG • SHEET THICKNESS: 1.8MM, HEIGHT FROM THE GROUND: 1250- 1900MM, INSTALLATION HOLE DISTANCE WITHIN 200X200MM, PROCESS MATTE SPRAYING, FUNCTION: 360- DEGREE ROTATION IN THE HORIZONTAL DIRECTION -15- DEGREE DOWNWARD TILT, ADJUSTABLE HEIGHT. DELIVERY TO 54 YORK STREET IN GEORGE	NON- CAPITAL	2 500,00	10000686	GEORGE	198659
145	COUNTERPOINT CC TRADING (BLITSDRUK)	8/13/2025 4:22:41 PM	THE GRDM REQUIRES 25 OF EACH MAGNET, OF WHICH THERE ARE SEVEN DIFFERENT ONES. THE SIZE OF EACH MAGNET IS 100MM X 100MM. THIS IS FULL COLOUR.THE GRDM ALSO REQUIRES LICENSE DISCS (VINYL STICKERS) TO BE PRINTED. OF THIS, THE GRDM REQUIRES 50. THIS MUST BE DONE IN FULL COLOUR. 100M DIAMETER EACH. DELIVERY TO 54 YORK STREET IN GEORGE FOR ATTENTION: HERMAN PIETERS/ VUYOLWETHU NOTYEKE	NON- CAPITAL	2 606,70	10000636	GEORGE	198660
146	GEORGE LAWNMOWERS & CHAINSAWS	8/14/2025 8:30:09 AM	16 X SLASHERS WITH POLY HANDLE 32 X POLY HANDLES 16 X KOEVOETE	NON- CAPITAL	23 910,80	10000665	GEORGE	198667
147	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	8/14/2025 10:33:29 AM	1 X BOX BLACK INK RIBBONS FOR A SHARP COMPET CS-2194 CALCULATOR	NON- CAPITAL	359,61	10000632	GEORGE	198676
148	MEDIA24 (PTY) LTD	8/14/2025 11:50:42 AM	TENDER ADVERT - BULK ADVERT (FIRE SERVICES) GRDM/04/25-26: MAINTENANCE, SERVICE, PARTS SUPPLY AND REPAIRS OF	NON- CAPITAL	1 955,00	10000542	CAPE TOWN	198680

			GARDEN ROUTE DISTRICT MUNICIPALITY FLEET VEHICLES, PUMP AND SMALL PLANTS FOR A PERIOD OF THREE YEARS. GRDM/06/05-26: SUPPLY AND DELIVERY OF WILDLAND FIREFIGHTER RATION PACKS FOR A PERIOD OF THREE YEARS. GRDM/07/25-26: SUPPLY AND DELIVERY OF HAZARDOUS MATERIALS FOR A PERIOD OF THREE YEARS					
149	CLICKONIT	8/14/2025 1:39:13 PM	GARDEN ROUTE DISTRICT MUNICIPALITY INTENDS TO ADVERTISE IN THE OFFICIAL GEORGE AGRICULTURAL SHOW PROGRAMME BOOKLET, WHICH IS ISSUED TO THOSE ATTENDING THE SHOW FROM 28 - 31 AUGUST 2025. AUDIENCE REACH: THE PROGRAM WILL REACH AN AFFLUENT AUDIENCE OF AGRICULTURAL LOVERS THROUGH MULTIPLE CHANNELS: - PRINTED PROGRAMS: 5,000 COPIES DISTRIBUTED AT THE ENTRANCE GATES DURING SHOW TIMES. - ELECTRONIC VERSION: MAILED TO 45,000 SUBSCRIBED EMAIL ADDRESSES AND SHARED ON SOCIAL MEDIA PLATFORMS (FACEBOOK AND INSTAGRAM), POTENTIALLY REACHING OVER 165,000 USERS ACROSS THESE NETWORKS. - WHATSAPP VERSION: SHARED ELECTRONICALLY, EXPANDING REACH THROUGH A WIDELY USED MESSAGING PLATFORM. - WEBSITE EXPOSURE: PREVIOUS PUBLICATIONS ARE AVAILABLE FOR VIEWING ON THEIR WEBSITE, PROVIDING	NON-CAPITAL	3 795,00	10000711	GEORGE	198693

			ONGOING VISIBILITY. - FORMAT AND DISTRIBUTION: THE PRINTED PROGRAMS ARE A5 SIZE, FULL COLOR, ON 135G GLOSS PAPER, ENSURING A PROFESSIONAL PRESENTATION TO ATTENDEES. THE ELECTRONIC VERSIONS PROVIDE ADDITIONAL AVENUES FOR EXPOSURE BEYOND THE EVENT ITSELF. - VISIBILITY AND ENGAGEMENT: ADVERTISING IN SUCH A PROGRAM COULD ENHANCE VISIBILITY AMONG ATTENDEES AND THOSE ENGAGED WITH AGRICULTURAL TOPICS, LEVERAGING BOTH PHYSICAL AND DIGITAL PLATFORMS TO MAXIMIZE EXPOSURE. - CONSIDERATION: FACTORS TO CONSIDER INCLUDE THE COST OF ADVERTISING VERSUS THE POTENTIAL REACH AND IMPACT ON YOUR TARGET MARKET. IT MIGHT BE BENEFICIAL TO INQUIRE ABOUT PRICING OPTIONS AND HOW THEY ALIGN WITH YOUR MARKETING BUDGET AND OBJECTIVES. - ACTION: IF YOU'RE INTERESTED, PLEASE SEE BELOW ABOUT PRICING, AD SPECIFICATIONS, AND DEADLINES FOR SUBMISSION. THIS WILL HELP YOU MAKE AN INFORMED DECISION BASED ON YOUR MARKETING STRATEGY AND GOALS.					
150	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	8/14/2025 3:21:22 PM	SNACK BASKET FOR MR HENRY STUURMAN WORKSHOP ASSISTANT OUDTSHOORN. SEE ATTACHED REQUEST AND CORRESPONDENCE.	NON-CAPITAL	500,00	10000687	GEORGE	198701
151	DEON BOSHOFF	8/14/2025 3:54:52 PM	THE PAYMENT FOR THE MONTH OF JULY 2025. PLEASE SEE SHORT TERM LEASE	NON-CAPITAL	18 160,31	10000641	KNYSNA	198706

			AGREEMENT ATTACHED.					
152	DEON BOSHOF	8/14/2025 4:02:44 PM	THE PAYMENT FOR THE MONTH OF AUGUST 2025. PLEASE SEE SHORT TERM LEASE AGREEMENT ATTACHED.	NON-CAPITAL	18 160,31	10000640	KNYSNA	198709
153	KEMPSTON MOTOR GROUP TRUST	8/15/2025 10:28:32 AM	PA187098 ISUZU FXZ26-360 A/T F/C C/C VIN NO:ACVFXZ73TJA1375 64 ENGON NO:6UZ1696445 1 X 20 000 KM SERVICE 1 X OIL FILTER 1 X OIL FILTER 1 X FUEL FILTER 1 X OIL STRAINER 1 X CONSUMABLES W04 675 VOTE NO:013219000152 300 X CASTROLJ-MAX PLUS 15W40 100ML W04 675 VOTE NO:013219000148 OUDTSHOORN	NON-CAPITAL	8 203,08	10000620	GEORGE	198719
154	DUCOMP T/A KLEIN KAROO EEN STOP	8/15/2025 10:43:09 AM	PRD1286 TOYOTA DA 1 X REPAIR AND CLEAN RADIATOR W01 670 VOTE NO:013212000060 OUDTSHOORN	NON-CAPITAL	1 380,00	10000702	OUDTSHOORN	198723
155	WS FORESTRY EQUIPMENT REPAIRS CC	8/15/2025 10:44:02 AM	MATERIAL - GEORGE WORKSHOP 3 X CYLINDER RENTAL FOR 3 MONTHS VOTE NO:013212000056 (GEORGE)	NON-CAPITAL	2 194,20	10000680	GEORGE	198724
156	DU PLESSIS MOTORS OUDTSHOORN	8/15/2025 11:31:21 AM	PA110149 VW CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. DAS005586 1 X FUEL FILTER- WV-MV03N 1 X AIR FILTER VW 2N0129 1 X OIL FILTER VW 5Q0819 1 X FUEL FILTER VW V2N0 W01 670 VOTE NO:013219000152 OUDTSHOORN	NON-CAPITAL	4 038,05	10000674	OUDTSHOORN	198734
157	CJ AUTO-ELECTRICAL	8/15/2025 12:42:07 PM	PA156009 HYUNDAI EXCAVATOR 1 X REPAIR CLUSTER W01 670 VOTE NO:013219000152 OUDTSHOORN	NON-CAPITAL	22 827,50	10000648	GEORGE	198748
158	CJ AUTO-ELECTRICAL	8/15/2025 12:48:46 PM	PA190356 NISSAN NP300 1 X ATTEND TO AIRCON NOT WORKING W01 670 VOTE	NON-CAPITAL	1 092,50	10000762	GEORGE	198749

			NO:013212000060 OUDTSHOORN					
159	CJ AUTO-ELECTRICAL	8/15/2025 1:02:46 PM	PA190442 FORD RANGER 2.2D 1 X ATTEND TO AIRCON NOT WORKING W01 670 VOTE NO:013212000060 OUDTSHOORN	NON-CAPITAL	1 351,83	10000763	GEORGE	198750
160	CJ AUTO-ELECTRICAL	8/15/2025 1:13:02 PM	PA166130 1 X ATTEND TO AIRCON NOT WORKING W01 670 VOTE NO:013212000060 OUDTSHOORN	NON-CAPITAL	6 411,25	10000716	GEORGE	198751
161	EQUIPMENT SPARE PARTS (AFRICA)	8/18/2025 8:23:47 AM	PA135158 KOMATSU GD555 GRADER 1 X TRANSMISSION FILTER 714-07-28713 W04 675 VOTE NO:013216000110 PA135173 KOMATSU GD555 GRADER 1 X TRANSMISSION FILTER 714-07-28713 W04 675 VOTE NO:013218000138 (GEORGE)	NON-CAPITAL	2 150,50	10000707	NORTH END	198884
162	PRINTEGRATION	8/18/2025 8:51:09 AM	1 X CARTRIDGE BLACK CF259A	NON-CAPITAL	2 455,25	10000671	SPRINGFIELD PARK	198786
163	PIENAAR BROS (PTY) LTD	8/18/2025 9:36:28 AM	SAFETY BARRIER NET (ORANGE & YELLOW) 1M HIGH X 50 METRES X 5 ROLLS	NON-CAPITAL	1 523,75	10000646	UPINGTON	198790
164	WESTERN CAPE NATURE CONSERVATION BOARD	8/18/2025 12:57:28 PM	ANTENNA, 2 SOLAR PANELS IN TOWERKOP STATE FOREST - 01/07/2025 TO 30/06/2026 R5700 THE GRDM HIGH SITES ARE LOCATED ON THE HIGHEST POINTS IN THE DISTRICT. THIS GROUND IS MANAGED BY CAPE NATURE TO THEIR LEGISLATIVE MANDATE. THE GRDM THERE FOR DO NOT HAVE ANY OTHER OPTION BUT TO PAY FOR THE USE OF THESE SITES -	NON-CAPITAL	5 700,00	10000681	ATHLONE	198817
165	JANKEN AUTO SPARES (PTY) LTD T/A J&B AUTO SPARES	8/18/2025 1:46:29 PM	PA110134 / TOYOTA QUANTUM 2.5D SESFIKILE 16S / VIN :AHTSS22P307035053 1 X SERVICE KIT W04 675 VOTE NO:013225000615 OUDTSHOORN	NON-CAPITAL	765,60	10000676	GEORGE	198833
166	SWANS HARDWARE BK	8/18/2025 2:54:39 PM	MATERIAL WORKSHOP 1 X 200X25 X 50 WIRE	NON-CAPITAL	518,00	10000706	OUDTSHOORN	198840

			WHEEL 1 X 200MM GRINDING WHEEL VOTE NO:013212000055 OUDTSHOORN					
167	GEORGE LAWNMOWERS & CHAINSAWS	8/19/2025 8:26:26 AM	PLEASE SOURCE QUOTATIONS FOR FOLLOWING CHAINSAW PPE: ATTACHED FIND SPECS PANTS SIZES: 4 X SMALL 5 X MEDIUM 3 X LARGE 1 X XL 1 X 2XL 8 X GLOVES 8 X HELMETS DELIVERY COSTS TO LADISMITH ROADSDEPOT MUST BE INCLUDED	NON- CAPITAL	25 789,11	10000697	GEORGE	198896
168	EQUIPMENT SPARE PARTS (AFRICA) (PTY) LTD	8/19/2025 9:41:10 AM	PA135159 KOMATSU GD555 GRADER 1 X CARTRIDGE 600- 319-3750 1 X CARTRIDGE 600- 311-3620 1 X ELEMENT 600-185- 5100 1 X ELEMENT 07063- 51100 1 X OIL FILTER 6736-51- 5142 1 X HYDRAULIC FILTER 07063-01100 W04 675 VOTE NO:013216000112 PA135173 KOMATSU GD555 GRADER 1 X CARTRIDGE 600- 319-3750 1 X CARTRIDGE 600- 311-3620 1 X ELEMENT 600-185- 5100 1 X ELEMENT 07063- 51100 1 X OIL FILTER 6736-51- 5142 1 X HYDRAULIC FILTER 07063-01100 1 X FREIGHT CHARGES W04 675 VOTE NO:013218000138 (GEORGE)	NON- CAPITAL	8 960,94	10000708	NORTH END	198867
169	GEORGE - WC LOCAL MUNICIPALITY	8/19/2025 4:18:06 PM	ROAD WORTHY OF VEHICLE CAW 27423 (R 180 ROAD WORTHY CERTIFICATE (R66)	NON- CAPITAL	246,00	10000696	GEORGE	198938
170	JANKEN AUTO SPARES (PTY) LTD T/A J&B AUTO SPARES	8/20/2025 8:17:09 AM	PA110102 TOYOTA QUANTUM 2.7 BUS (VIN:JTF5X23P80606788 0 / ENGINE:2TR8212056	NON- CAPITAL	4 443,60	10000677	GEORGE	198943

			/ 2009 MODEL) SET OF BRAKE PADS FRONT SET OF DICS FRONT SET OF BRAKE SHOES REAR SET OF BRAKE DRUMS W01 670 013219000152					
171	ELCARBO INDUSTRIAL SUPPLIES (PTY) LTD	8/21/2025 8:13:21 AM	3 X MEDIUM FORESTRY TROUSER B 20 SABS 4 X LARGE FORESTRY TROUSER B 20 SABS 2 X XLARGE FORESTRY TROUSER B 20 SABS 3 X XXL FORESTRY TROUSER B 20 SABS 12 X GLOVES LEATHER GOATSKIN (GREY/ORANGE) (5 LARGE, 3 SMALL, 4 MEDIUM) 12 X CAP FORESTRY ORANGE FOR OUDTSHOORN MAINTENANCE TEAMS	NON- CAPITAL	27 847,25	10000718	GEORGE	199002
172	SENTRAAL-SUID KOOOPERASIE	8/21/2025 9:44:36 AM	8 X 3-TINE FORGED HAY FORK 8 X BROOM HARD OUTDOOR 375MM 8 X 10L WATERING CANS 8 X LASHER GARDEN RAKE 8 X 10L BLACK ROUND BUCKETS WITH STEEL HANDLE 4 X DIGGING SPADE	NON- CAPITAL	8 906,85	10000720	SWELLENDAM	199010
173	JUVINON SYSTEM (PTY) LTD T/A ISM	8/21/2025 11:48:31 AM	20X 2 METER UTP CAT6 FLYLEADS	NON- CAPITAL	500,00	10000719	GEORGE	199038
174	SHOSHO INDUSTRIAL SUPPLIES	8/21/2025 12:31:36 PM	1X ORIGINAL HP BLACK CARTRIDGE (CF259A)	NON- CAPITAL	2 050,45	10000666	GEORGE	199042
175	GEORGE COMMERCIAL TYRE SERVICES	8/21/2025 2:26:42 PM	BAKKIE TYRES 235/70R16 - 2	NON- CAPITAL	4 760,00	10000761	GEORGE	199055
176	BEST FIT GLASS	8/22/2025 7:22:00 AM	PA190532 1 X SAFETY GLASS PER FRAME SIZE / SIKA TACK 300ML / SUPPLY & FIT / 690MM X 520MM W01 670 VOTE NO:013212000060 (GEORGE)	NON- CAPITAL	977,50	10000757	GEORGE	199066
177	BILLET RETAIL CONSULTANTS	8/22/2025 10:13:32 AM	PA175229 / MITSUBISHI FUSO / VIN NO:ABJFE85PGKEY204 42 / ENGINE NO:4D34R28588 1 X WINDSCREEN W17 671 VOTE NO:013212000057 OUDTSHOORN	NON- CAPITAL	3 523,31	10000729	OUDTSHOORN	199088

178	PG GLASS OUDTSHOORN	8/22/2025 10:17:03 AM	PA190416 / FORD RANGER 2.2 / VIN NO:AFANXXMJ2NEP12 500 1 X WINDSCREEN W17 671 VOTE NO:013212000057 OUDTSHOORN	NON- CAPITAL	3 714,50	10000715	OUDTSHOORN	199089
179	OUDTSHOORN GLASS SUPPLY	8/22/2025 10:21:16 AM	PA190283 TOYOTA HILUX 2.4 MODEL 2001 VIN NO:AHT31LNE50800992 0 1 X WINDSCREEN W17 671 VOTE NO:013212000057 OUDTSHOORN	NON- CAPITAL	2 412,70	10000782	OUDTSHOORN	199090
180	GEORGE DIESEL	8/22/2025 11:25:25 AM	PA140046 JCB 432ZX VIN:OUN432Z0CJ20795 91 / ENGINE:84439289 / MODEL:2019 1 X TEST , CHECK & CALIBRATE BOSCH VE PUMP W01 670 VOTE NO:013212000060 (GEORGE)	NON- CAPITAL	8 567,50	10000714	GEORGE	199100
181	KRIESS HYDRAULICS CC	8/22/2025 11:33:33 AM	PA140055 1.80M X HYDRAULIC HOSE 1 WIRE 1/4` 4 X STAND PIPE STRAIGHT 4 X COLLAR FOR 1 WIRE HYDRAULIC HOSE 4 X MAKE UP FITTING / PIPE MACHINING DONE 4 X CRIMPING CHARGE / PRESS PIPE 2 X MALE STUD COUPLING NPT / METRIC W01 670 VOTE NO:013219000152 (GEORGE)	NON- CAPITAL	1 256,30	10000710	GEORGE	199103
182	LIFE MATTERS TRADING H/A SUPA QUICK OUDTSHOORN	8/22/2025 12:06:12 PM	PA162035 TOYOTA 1 X WHEEL ALIGMENT W01 670 VOTE:013212000060 OUDTSHOORN	NON- CAPITAL	220,00	10000704	OUDTSHOORN	199106
183	J P SPARES (GEORGE)	8/22/2025 12:32:37 PM	PA180304 ISUZU FRR550 1 X WATER PUMP FOR ENGIN W01 670 VOTE:013213000074 OUDTSHOORN	NON- CAPITAL	2 700,00	10000732	GEORGE	199108
184	AUTO ELECTRO	8/22/2025 12:45:26 PM	PA135106 CAT 120K 1 X REPAIR ALTERNATOR W01 670 VOTE NO:013212000060 OUDTSHOORN	NON- CAPITAL	2 263,20	10000721	GEORGE	199110
185	RONALD JOHN LIND	8/22/2025 12:50:51 PM	PA190416 FORD RANGER 2.2D 1 X ATTEND TO HEADLIGHTS NOT	NON- CAPITAL	1 154,37	10000780	OUDTSHOORN	199111

			WORKING W01 670 VOTE NO:013212000060 OUDTSHOORN					
186	JP MOTOR SPARES	8/22/2025 12:54:27 PM	PA180301 ISUZU TIPPER 2 X TRUCK LIGHT BRACKETS(2 LIGHTS) W01 670 VOTE NO:013219000152 OUDTSHOORN	NON- CAPITAL	379,50	I0000728	PLETTENBERG BAY	199112
187	FILCO ENGINEERING SUPPLIES	8/22/2025 1:00:26 PM	PA167016 2 X HT BOLT 18X130 4 X 18MM WASHER 2 X 18MM NYLOCK NUT W01 670 VOTE NO:013213000074 OUDTSHOORN	NON- CAPITAL	127,42	I0000784	GEORGE	199113
188	UNIVERSITY OF SOUTH AFRICA	9/1/2025 10:06:44 AM	BURSARY WAS AWARDED TO JAENE- LEIGH GROBBELAAR. SHE IS STUDYING TOWARDS BA PSYCHOLOGY AT UNISA. SHE WAS AWARDED AN AMOUNT OF R 28 000.00. THE TOTAL AMOUNT OF R 10 065.00 WAS PAID DURING THE FIRST SEMESTER.REQUEST FOR AN ORDER NUMBER TO BE GENERATED FOR THE PAYMENT OF R 6 465.00 TO UNISA THE EMPLOYEE NUMBER IS 00040.	NON- CAPITAL	6465	I0000870	MUCKLENEUK RIDGE	199693
189	SOUTH AFRICAN BROADCASTING CORPORATION	9/1/2025 11:08:25 AM	PAYMENT OF RENUWEL OF TELLEVISON LICENCES R3975.00	NON- CAPITAL	3975	I0000749	HENLEY ROAD	199711
190	MOSSEL BAY - WC LOCAL MUNICIPALITY	9/1/2025 11:15:18 AM	PAYMENT OF MUNICIPAL ACCOUNTS TO MOSSEL BAY MUNICIPALITY – R1 797.96 ACCOUNT 63-003803- 003-0 - R1 797.96 (TOTAL INCLUSIVE OF VAT)	NON- CAPITAL	1797,96	I0000754	MOSSEL BAY	199714
191	MOSSEL BAY - WC LOCAL MUNICIPALITY	9/2/2025 9:38:58 AM	MUNICIPAL ACCOUNT FOR FARM 419 FOR AUGUST 2025.	NON- CAPITAL	4383,59	I0000771	MOSSEL BAY	199823
192	KANNALAND - WC LOCAL MUNICIPALITY	9/2/2025 1:22:06 PM	PAYMENT OF MUNICIPAL ACCOUNTS TO KANNALAND MUNICIPALITY – R 22 167.42 QUANTITY 1 FOR EACH LINE ITEM: 3000600993- R27.20 (VAT EXCL) 3000601262 - R15.47 (VAT EXCL) 3000601279 - R 15.20 (VAT EXCL)	NON- CAPITAL	22167,42	I0000930	LADISMITH	199865

			3501030556 - R 20.00 (VAT EXCL) 3501030563 - R 15.20 (VAT EXCL) 4003970003 - R174.36 (VAT EXCL) 3000050264- R15.47 (VAT EXCL) 3000050604 - R13.34 (VAT EXCL) 3000050769 - R 77.34 (VAT EXCL) TOTAL R 373.58; 50000600272 - R48.00 (VAT EXCL) ;50000600856 - R40.00 (VAT EXCL) ;3400601196 - R21 705.84 (VAT EXCL) TOTAL R 21 793.84					
193	ENGINEERING COUNCIL OF SOUTH AFRICA	9/3/2025 11:58:42 AM	ECSA ANNUAL MEMBERSHIP FEES REF: INV423434 PLEASE NOTE ALL INVOICES ARE DATED JULY AND CANNOT BE CHANGED BY ECSA DUE TO THEIR SYSTEM	NON-CAPITAL	4982	10000832	JOHANNESBURG	199965
194	ENGINEERING COUNCIL OF SOUTH AFRICA	9/4/2025 9:18:02 AM	SEE ATTACHED INVOICE	NON-CAPITAL	5713	10000879	JOHANNESBURG	200057
195	BUSINESS CONNEXION	9/8/2025 11:47:46 AM	492X VEEAM BACKUP FOR MICROSOFT 365. SUBSCRIPTION UPFRONT BILLING & PRODUCTION (24/7) SUPPORT - RENEWAL MONTHLY COTERM (88VVBO3650USU1MR00) (CONTRACT 03436095) (82 USERS X 6 MONTHS = 492) (30 SEPTEMBER 2025 - 31 MARCH 2026)	NON-CAPITAL	20493,28	10000843	CENTURION	200249
196	ESKOM HOLDINGS	9/9/2025 3:59:34 PM	AUGUST 2025 ESKOM ACCOUNT FOR FARM 419	NON-CAPITAL	6802,91	10000864	BRANDFORT	200396
197	THE ASSOCIATION FOR OFFICE PROFESSIONALS OF SOUTH AFRICA	9/10/2025 10:18:40 AM	QAMANI NKEBANA (ROADS CHIEF ADMINISTRATION OFFICER) WAS APPROVED TO ATTEND THE OPSA ONLINE PROFESSIONAL DESIGNATION MASTERCLASS TRAINING ONLINE. THIS TRAINING WILL CONTRIBUTE TO HIS CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) POINTS. APPROVAL WAS GRANTED AS PER THE ATTACHED MEMO. PLS PROVIDE AN ORDER NUMBER FOR THE FOLLOWING:	NON-CAPITAL	1700	10000904	GAUTENG	200469

			OPSA ONLINE PROFESSIONAL DESIGNATION MASTERCLASS - R1700.00 THESE PROGRAMS WERE INCLUDED IN THE SIGNED TRAINING PLAN FOR ROADS DEPARTMENT. VOTE NUMBER					
198	HESSEQUA - WC LOCAL MUNICIPALITY	9/11/2025 8:51:35 AM	PAYMENT OF MUNICIPAL ACCOUNTS TO HESSEQUA MUNICIPALITY (AUG 2025) – R10 754.79 QUANTITY 1 FOR EACH LINE ITEM: 12027000080825 - R10 754.79 (VAT INCL)	NON-CAPITAL	10754,79	10000960	RIVERSDALE	200557
199	INSTITUTE OF MUNICIPAL ENGINEERING OF SOUTHERN AFRICA	9/11/2025 9:43:34 AM	IMESA MEMBERSHIP FEES FOR L QENDU AND Z NKOMANA FOR 25/26 FIN YEAR PLEASE USE MEMBERSHIP NO PROVIDED FOR PAYMENT REFERENCE - Q4682 FOR L QENDU AND N4653 FOR Z NKOMANA	NON-CAPITAL	3200	10000915	DERBY DOWNS	200567
200	TELKOM_MOBILE	9/11/2025 12:23:37 PM	PAYMENT ON TELKOM MOBILE (T00002) ACCOUNT FOR AUGUST 2025 NO: 334621609 TOTAL AMOUNT: R20 035.83	NON-CAPITAL	20035,83	10000897	PRETORIA	200615
201	ESKOM HOLDINGS	9/12/2025 8:15:43 AM	PAYMENT OF ESKOM – R4 814.79 QUANTITY 1 FOR EACH LINE ITEM: ACCOUNT 8821237195 - R2 852,61 (TOTAL INCLUSIVE OF VAT) ACCOUNT 9030664761 - R1 962,18 (TOTAL INCLUSIVE OF VAT)	NON-CAPITAL	4814,79	10000912	BRANDFORT	200672
202	MILLERS	9/15/2025 7:50:20 AM	THIS INVOICE IS TO PAY MILLERS ATTORNEYS FOR THE WORK THEY HAVE DONE ON THE TRANSFERRING OF ERF 12406 MOSSEL BAY FROM MOSSEL BAY MUNICIPALITY TO THE GRDM. THE PROPERTY HAS BEEN REGISTERED IN THE NAME OF GRDM.	NON-CAPITAL	27683,9	10000928	BEACON WEST	200762
203	SYNERLYTIC SERVICES	9/15/2025 3:51:46 PM	40 X WEARCHECK OIL SAMPLES BOTTLES (5000-3616) FIND ATTACHED DOCUMENTS.	NON-CAPITAL	11773,7	10001024	WESTMEAD	200903
204	GEORGE - WC LOCAL MUNICIPALITY	9/16/2025 8:23:24 AM	ANNUAL RENEWAL OF VEHICLE LICENSE (EXPIRING 31 OCTOBER 2025)	NON-CAPITAL	14064	10000972	GEORGE	200916

			CAW 86962 T1 CAW 76946 RM1 CAW 77080 B6					
205	MOSSEL BAY - WC LOCAL MUNICIPALITY	9/16/2025 10:24:50 AM	MUNICIPAL ACCOUNT GARDEN ROUTE DISTRICT MUNICIPALITY MOSSEL BAY OFFICE: 75-099999-003-4 - ELECTRICITY R6381.53 (VAT INCLUDED) 75-099999-003-4 - WATER R427.47 (VAT INCLUDED) 75-099999-003-4 GARBAGE 522.18 (VAT EXCLUDED) ATTACHED ARE THE INVOICE AS WELL SUMMARY OF ACCOUNT.	NON- CAPITAL	7331	10001073	MOSSEL BAY	201393
206	ESKOM HOLDINGS	9/17/2025 1:28:38 PM	PAYMENT OF ESKOM ACCOUNTS – R4 425.64 QUANTITY 1 FOR EACH LINE ITEM: ACCOUNT 8821237195 - R2 463,46 (TOTAL INCLUSIVE OF VAT) ACCOUNT 9030664761 - R1 962,18 (TOTAL INCLUSIVE OF VAT)	NON- CAPITAL	4425,64	10000968	BRANDFORT	201066
207	HESSEQUA - WC LOCAL MUNICIPALITY	9/18/2025 11:25:51 AM	MONTHLY RENT FOR ALBERTINIA DEPOT TO HESSEQUA MUNICIPALITY. TOTAL AMOUNT = R2 145.72	NON- CAPITAL	2145,72	10000992	RIVERSDALE	201138
208	ELECTRICAL PRO WHOLESALEERS	9/18/2025 11:38:06 AM	ADDITIONAL WORK NEEDED AT KNYSNA DEPOT INSTALLATION OF LIGHT SWITCH IN OFFICE FOR LIGHT FAULT FINDING AND POWER SUPPLY TO NEW FLOOD LIGHT THAT WAS INSTALLED ALREADY INSTALLED. TOTAL AMOUNT = R2501.23 - QUOTE ATTACHED	NON- CAPITAL	2501,23	10001130	GEORGE	201145
209	SOUTH AFRICAN BROADCASTING CORPORATION	9/19/2025 11:09:01 AM	BUSINESS TV LICENCE ACCOUNT NUMBER: 165173667 TOTAL AMOUNT DUE R 4 001.50 OPENING BALANCE R 2 862.00 46769691 – R 26.50 (VAT EXCL.) 46769954 – R 26.50 (VAT EXCL.) 46770472 – R 26.50 (VAT EXCL.) 46770726 – R 26.50 (VAT EXCL.) 46770966 – R 26.50 (VAT EXCL.) 46771168 – R 26.50 (VAT EXCL.) 46771438 – R 26.50 (VAT EXCL.)	NON- CAPITAL	4001,5	10001090	HENLEY ROAD	201200

			46771697 – R 26.50 (VAT EXCL.) 46771973 – R 26.50 (VAT EXCL.) 46777253 – R 26.50 (VAT EXCL.) 46777527 – R 26.50 (VAT EXCL.) 5087544 – R 265.00 (VAT INCL.) 46777803 – R 26.50 (VAT EXCL.) 46778643 – R 26.50 (VAT EXCL.) 46778915 – R 26.50 (VAT EXCL.) 46779146 – R 26.50 (VAT EXCL.) 46779361 – R 26.50 (VAT EXCL.) 46779652 – R 26.50 (VAT EXCL.) 46784930 – R 26.50 (VAT EXCL.) 46785203 – R 26.50 (VAT EXCL.) 46785475 – R 26.50 (VAT EXCL.) 46785736 – R 26.50 (VAT EXCL.) 5195536 – R 265.00 (VAT INCL.) 46786007 – R 26.50 (VAT EXCL.) 46786825 – R 26.50 (VAT EXCL.)					
210	HESSEQUA - WC LOCAL MUNICIPALITY	9/22/2025 12:35:49 PM	PAYMENT OF MUNICIPAL ACCOUNTS TO HESSEQUA MUNICIPALITY – R20 150.38 QUANTITY 1 FOR EACH LINE ITEM: ACCOUNT 110023403 - R11 747,28 (TOTAL INCLUSIVE OF VAT) ACCOUNT 600884 - R5 041,03 (TOTAL INCLUSIVE OF VAT) ACCOUNT 138860006 - R1 358,41 (TOTAL INCLUSIVE OF VAT) ACCOUNT 138860006 - R2 003,66 (TOTAL EXCLUSIVE OF VAT)	NON-CAPITAL	20150,38	I0001076	RIVERSDALE	201281
211	KANNALAND - WC LOCAL MUNICIPALITY	9/23/2025 11:25:08 AM	PAYMENT OF MUNICIPAL ACCOUNTS TO KANNALAND MUNICIPALITY (AUGUST 2025) – R 22 898.80 QUANTITY 1 FOR EACH LINE ITEM: '30006008830825 - R17.34 (VAT EXCL.);'30006009930825 - 27.20 (VAT EXCL) 30006011830825 -	NON-CAPITAL	22898,8	I0001128	LADISMITH	201332

			R117.60 (VAT EXCL) '30006012620825 - R15.47 (VAT EXCL) '30006012790825 - R 15.20 (VAT EXCL) '35010305560825 - R20.00 (VAT EXCL) '35010305630825 - R15.20 (VAT EXCL) '40039700030825 - R174.36 (VAT EXCL) '30000502640825 - R15.47 (VAT EXCL) '30000506040825 - R13.34 (VAT EXCL) '600011400040825 - R596.44 (VAT INCL) '30000507690825 - R77.34 (VAT EXCL) TOTAL: 1104.96;'500006002720 825 - R48.00 (VAT EXCL) ;'5000006008560825 - R40.00 (VAT EXCL) 34006011960825- R 21 705.84 (VAT EXCL) TOTAL: R 21 793.84					
212	HESSEQUA - WC LOCAL MUNICIPALITY	9/23/2025 12:52:59 PM	PAYMENT OF MUNICIPAL ACCOUNTS TO HESSEQUA MUNICIPALITY (SEPT 2025) – R19 569.81, QUANTITY 1 FOR EACH LINE ITEM:1250700090925 - R 7 867.38 (VAT INCL);12027000080925 - R 11702.43 (VAT INCL)	NON- CAPITAL	19569,81	10001176	RIVERSDALE	201343
213	PNB CIVILS AND SAFETY	9/23/2025 2:31:31 PM	SLA IS INCLUSIVE OF DELIVERY RATE BUT ONLY TO THE MAIN COST CENTERS, LADISMITH IS NOT INCLUDED ON THE SLA THEREFOR DELIVERING IN LADISMITH INSTEAD OF OUDTSHOORN AS PER THE SIGNED TENDER WILL HAVE ADDITIONAL COST ONLY ON DELIVERY KMS. THE DISTANCE FROM OUDTSHOORN TO LADISMITH IS 200KM WITH A RATE OF R16.25/KM THE DELIVERY WILL BE 4 TRIPS TO LADISMITH WITH TOTAL KMS OF 800 AND TOTAL AMOUNT OF R13 000.00 TOTAL AMOUNT INC VAT = R14 950.00	NON- CAPITAL	14950	10001086	GEORGE	201355
214	FRANSMANSHOE K BEWAREA	9/25/2025 8:25:42 AM	FRANSMANSHOEK CONSERVANCY MEMBERSHIP FEE FOR	NON- CAPITAL	7883,15	10001117	MOSSEL BAY	201379

			THE MONTH OF SEPTEMBER 2025.					
215	MOSSEL BAY - WC LOCAL MUNICIPALITY	9/25/2025 11:44:05 AM	MUNICIPAL SEWERAGE ACCOUNT, MOSSEL BAY OFFICE, SEPTEMBER 2025; 75-012406-001-4 - SEWERAGE - R151(VAT INCLUDED)	NON-CAPITAL	151	10001087	MOSSEL-BAY	201397
216	INSTITUTE OF WASTE MANAGEMENT	9/26/2025 10:20:53 AM	ANNUAL ORGANIZATION MEMBERSHIP FEES FOR INSTITUTE OF WASTE MANAGEMENT OF SOUTH AFRICA.	NON-CAPITAL	4130	10001124	GAUTENG	201440
217	DEON BOSHOF	9/29/2025 7:33:32 AM	RENTAL OF OFFICES AT CONCILIUM BUILDING, 24 QUEEN STREET, KNYSNA OCTOBER LEASE AGREEMENT FOR THE KNYSNA EHP OFFICE	NON-CAPITAL	18160,31	10001094	KNYSNA	201492
218	MEDIA24 (PTY) LTD	10/1/2025 8:39:17 AM	NEWSPAPER ADVERTISING - R/02/25-26	NON-CAPITAL	1955	10001125	CAPE TOWN	201613
219	JUVINON SYSTEM (PTY) LTD T/A ISM	10/1/2025 9:16:14 AM	INK CARTRIDGES.TRI-COLOUR CARTRIDGES (HP) 651;INK CARTRIDGES. HP 651C2P1QA BLACK CARTIDGES	NON-CAPITAL	1618	10001272	GEORGE	201619
220	GROUP EDITORS CO (PTY) LTD	10/1/2025 9:39:50 AM	NEWSPAPER ADVERTISING - GRDM/11/25-26	NON-CAPITAL	7781.6	10001144	GEORGE	201620
221	SENTRAAL-SUID KOOPERASIE	10/1/2025 12:42:00 PM	GASOLINE OR PETROL -	NON-CAPITAL	1673.6	10001247	SWELLENDAM	201640
222	BEARING WAREHOUSE	10/1/2025 3:23:39 PM	TOILET FILL VALVE. HT BOTTOM INLET ADJUSTABLE FILL VALVE 6.00 189.56 1137.39 1308.00 ELECTRICAL POWER SENSORS. DAY AND NIGHT ELECTRICAL LIGHT CONTROL 6.00 234.78 1408.70 1620.00 SWITCH TREATED TIMBER - 7.00 316.52 2215.65 2548.00 LOCK SETS - 3.00 163.47 490.43 564.00 P TRAPS - 2.00 50.43 100.87 116.00 P TRAPS -	NON-CAPITAL	6286	10001255	GEORGE	201652
223	LOCROSS T/A HALFWAY TOYOTA GEORGE	10/2/2025 7:31:20 AM	AUTOMOBILES OR CARS. REQUEST TO SERVICE TOYOTA FORTUNER GRDM 1 1.00 2505.80 2505.80 2505.80 WPMODEL 2018 DIESEL 2.8AHTKA3FS5OO6196 81: 400 000KM	NON-CAPITAL	2505.8	10001197	GEORGE	201663
224	ELCARBO INDUSTRIAL SUPPLIES (PTY) LTD	10/2/2025 8:26:36 AM	CHEMICAL RESISTANT GLOVES. GREEN NITRILE EN APPROVED CATEGORY 72.00 17.30 1245.60 1432.44 III INDUSTRIAL CHEMICAL	NON-CAPITAL	1863.69	10001300	GEORGE	201671

			GLOVES (LIGHT & HEAVY CHEMICALS), (24 X SIZE 7, 48 X SIZE 8) GAS MASKS. FIVE (5) X (BOX OF 20) DISPOSABLE RESPIRATOR MASKS, 100.00 3.75 375.00 431.25 FOR DUSTS AND MISTS, CONVEX SHAPE, TWIN STRAP DESIGN, NOSE FOAM AND NOSE CLIP, FFP2 PROTECTION RA					
225	PRINTEGRATION	10/2/2025 8:53:20 AM	STATIONERY. ;CARTRIDGE: MFP426FDN 1.00 2352.15 2352.15 2704.97 STATIONERY. ;CARTRIDGE: CF226A 6.00 2352.15 14112.90 16229.84 STATIONERY. ;CARTRIDGE: MX417DE	NON-CAPITAL	20573.16	10001448	SPRINGFIELD AVENUE	201676
226	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	10/2/2025 9:18:46 AM	WALL PLANNERS OR REFILLS. YEAR PLANNER 2026: SPECS ATTACHED 3.00 38.88 116.64 134.14 CALENDARS, DESK CALENDARS 2026. 3.00 36.52 109.56 125.99 PAPER PADS OR NOTEBOOKS. (192 PAGES) A4 COUNTER BOOK (BLACK HARD 10.00 15.12 151.20 173.88 COVER)	NON-CAPITAL	434.01	10001294	GEORGE	201688
227	CAPE TOWN LODGE CC	10/2/2025 11:40:39 AM	SINGLE ROOM. SINGLE ROOMS FOR 3 EMPLOYEES: CHECK-IN 3.00 4180.00 12540.00 12540.00 14-17OCTOBER(CHECK-OUT)	NON-CAPITAL	12540	10001222	CAPE TOWN	201699
228	WATSONS BACONERIES	10/2/2025 1:38:17 PM	CATERING SERVICES. LAM SHOULDER CHOP X 197BOEREWORS X197CHICKEN 197.00 111.67 22000.27 22000.27 DRUMSTICK X 197 CHIECKEN SOSATIE X197 PORKCHOP X197 (BRAAIPAK)	NON-CAPITAL	22000.27	10001191	GEORGE	201709
229	COMPACTION AND INDUSTRIAL EQUIPMENT CC	10/2/2025 1:59:59 PM	ROAD SWEEPER. 2 X SETS MECHANICAL BROOM WAFFERS TO INCLUDE 2.00 13665.25 27330.51 27330.51 SPACERS	NON-CAPITAL	27330.51	10001297	GEORGE INDUSTRIA	201711
230	AKKERS HARDWARE	10/2/2025 2:16:39 PM	SHOVELS. ROUND NOSE SHOVEL ASB2 HEAVY-DUTY33863DR01640M2 6400	NON-CAPITAL	3150	10001375	GEORGE	201713
231	BEARING WAREHOUSE	10/2/2025 2:23:59 PM	RATCHET TIE DOWN STRAP. TIE DOWN CHAIN 5M & RATCHET LOAD BINDER 4.00	NON-CAPITAL	13538	10001293	GEORGE INDUSTRIA	201716

			2870.00 11480.00 11480.00 SIZE (LASHING CAPACITY): 13MM (100KN - 10,000KG)PLEASE SEE ATTACHED IMAGE33868MR0394 ELECTRICAL JUMPER CABLE. SETS HEAVY DUTY JUMPER CABLES 5M 2.00 1029.00 2058.00 2058.00 1000AMP 35MM33868MR0394M2 6400					
232	COUNTERPOINT CC TRADING (BLITSDRUK)	10/3/2025 9:20:01 AM	INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES. A2 7.00 156.08 1092.61 1256.50 RELEVANT LEGISLATION POSTERS: A2 BASIC CONDITIONS EMPLOYMENT ACT INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES - A2 7.00 156.08 1092.61 1256.50 EMPLOYMENT EQUITY ACT INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES - A 2 7.00 156.08 1092.61 1256.50 OCCUPATIONAL HEALTH AND SAFETY ACT INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES. A2 7.00 156.08 1092.61 1256.50 OCCUPATIONAL REGULATIONS ACT INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES. A2 7.00 156.08 1092.61 1256.50 LABOUR RELATIONS ACT INDUSTRIAL SIGN AND LABEL BENCHTOP PRINTER ACCESSORIES - A2 CODE 7.00 156.08 1092.61 1256.50 OF GOOD PRACTICE FOR HARASSMENT IN THE WORKP	NON- CAPITAL	7539	10001274	GEORGE	201730
233	GLOMIX 124 CC	10/3/2025 11:25:13 AM	OVERALLS AND COVERALLS - BLUE OVERALL JACKETS SIZE 38 4.00 259.98 1039.92 1195.91 SAFETY BOOTS - SAFETY BOOTS SIZE 3	NON- CAPITAL	2406.79	10001328	BERGSIG	201734
234	GEORGE LODGE INTERNATIONAL	10/6/2025 8:39:07 AM	ACCOMMODATION -	NON- CAPITAL	6300	10001199	GEORGE	201754
235	SENTRAAL-SUID KOOPERASIE	10/6/2025 9:42:36 AM	SAFETY BOOTS. SAFETY BOOTS (SIZE 9) AS PER RECOMMENDATION FROM 1.00 1759.83	NON- CAPITAL	1759.83	10001298	SWELLENDAM	201760

			1759.83 1759.83 SPECIALIST; SPEC ATTACHED: COLOUR:BROWN					
236	SENTRAAL-SUID KOOPERASIE	10/6/2025 9:49:47 AM	RAKES - 8.00 189.49 1515.98 1515.98 GARDEN WATERING CAN. 10L PLASTIC	NON- CAPITAL	2352.35	I0001350	SWELLENDAM	201762
237	ZABS ENTERPRISES	10/6/2025 2:00:34 PM	ROUGH IN VALVE. 15MM PLUMLINE UNIVERSAL FIT SIDE INLET FLOAT 4.00 171.35 685.40 685.40 VALVE EXTRUDED COPPER BENT TUBE. SABS COPPERTUBE 460/0 22MMX5.5M, 4.00 756.87 3027.49 3027.49 PIPEFITTING MAINTENANCE OR REPAIR SERVICE. 22MM COMPRESSION 2.00 105.17 210.34 210.34 COUPLER COMPRESSION FILTER. 22MM RB COBRA COMPRESSION TEE EQUAL 2.00 137.08 274.16 274.16 COMPRESSION FILTER. 1XS CXC 22MM RB COMPRESSION STR COUPLER 2.00 62.73 125.47 125.47 COPPER PIPE ELBOW. 15MM CXC COMP ELBOW 3.00 41.22 123.68 123.68 COPPER PIPE ELBOW. 4XS 22 CXC COMP ELBOW 2.00 111.84 223.68 223.68 EXTRUDED COPPER BENT TUBE. SABS COPPERTUBE 460/0 15MMX5.5M	NON- CAPITAL	5118.42	I0001410	KNYSNA	201783
238	TINTHLARHI STEEL CONSTRUCTIONS	10/7/2025 10:01:10 AM	LAMINATOR POUCHES. 150 MIC A3 LAMINATING POUCHES 100 PCS	NON- CAPITAL	1949.97	I0001281	WILLOW PARK MANOR	201816
239	B2B TYRE SERVICES T/A BACK TO BASICS	10/7/2025 10:43:41 AM	FITMENT OF TWO NEW TYRES AND WHEEL ALIGNMENT . OWN TYRES: ISUZU 1.00 200.00 200.00 230.00 CAW 74201: VIN: ADMTFR54D5B283709 WHEEL ALIGNMENT -	NON- CAPITAL	322	I0001257	GEORGE	201825
240	NORTHERN LIGHTS TRADING 77 T/A PREMIER HOTEL REGEN	10/8/2025 9:48:33 AM	HOTELS. ACCOMMODATION FOR THE FOLLOWING OFFICIALS ATTENDING THE 4.00 4697.50 18790.00 18790.00 IMESA CONFERENCE IN EAST LONDONMR JOHN DANIELMR GERT VERWEYMR CALVIN BEUKESMS ZANELE NKO HOTELS.	NON- CAPITAL	20340	I0001205	22 ESPLANDE BEACHFRONT,E AST	201883

			ACCOMMODATION FOR THE FOLLOWING OFFICIALS ATTENDING THE -4.00 4697.50 -18790.00 -18790.00 IMESA CONFERENCE IN EAST LONDONMR JOHN DANIELMR GERT VERWEYMR CALVIN BEUKESMS ZANELE NKO					
241	MTUNGWA AND KAKA PROJECTS	10/8/2025 10:55:50 AM	BEDS. 1880 X 760 X 100MM THICK STANDARD DENSITY SPONGE 40.00 492.50 19700.00 19700.00 MATTRESSES COVERED IN MATERIAL AND CLEAR PLASTIC PACKAGING AND DELIVERY	NON-CAPITAL	19700	I0001312	1N VERDUN STREET	201887
242	HANDA SALES	10/8/2025 3:48:37 PM	HAND CLEANER. BATHROOM HANDSOAP SACHET X 50SIZE 800ML	NON-CAPITAL	5750	I0001271	GEORGE	201927
243	KEMPSTON MOTOR GROUP TRUST	10/13/2025 9:44:52 AM	VEHICLE INSPECTION SERVICE. KM 366079 SERVICEISUZU D/CAB KB 250 1.00 3569.39 3569.39 4104.80 LE 2005	NON-CAPITAL	4104.8	I0001380	GEORGE	201989
244	KOMMAWEER STOFFEERDERS BK	10/13/2025 10:06:58 AM	VEHICLE SETS. UPHOLSTERY OF 2 X FRONT SEATS OF ISUZU D/CAB KB 2.00 1800.00 3600.00 4140.00 250 LE	NON-CAPITAL	4140	I0001291	GEORGE	201991
245	RESHUB T/A SOUTHERN SUN NEWLANDS	10/13/2025 10:36:02 AM	WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE. 3.00 2773.91 8321.74 9570.00 ACCOMMODATION FOR 3 NIGHTS	NON-CAPITAL	9570	I0001246	NEWLANDS	201999
246	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	10/14/2025 11:01:16 AM	FRESH CUT ROSE CARNATION PEONY BOUQUET. BOUQUET FOR MS ESMERALDA 1.00 500.00 500.00 500.00 CUPIDO'S FAMILY.	NON-CAPITAL	500	I0001265	GEORGE	202051
247	CANDIDA'S FLORIST AND CATERING	10/14/2025 11:43:38 AM	PRODUCT OR GIFT PERSONALIZATION SERVICES. SNACK BASKET	NON-CAPITAL	500	I0001284	GEORGE	202055
248	HARVEY WORLD TRAVEL GEORGE	10/14/2025 12:35:41 PM	TRAILER, TRAVEL OR CARAVAN. CAMPING SITE FOR THREE 1-BIRTH 1.00 24300.00 24300.00 24300.00 CARAVANS IN THE UNIONDALE AREA FROM 03 NOVEMBER 2025 TO 5 DECEMBER 2025	NON-CAPITAL	24300	I0001407	KNYSNA	202077
249	AAA CONSUMABLES WESTERN CAPE	10/15/2025 8:28:54 AM	SWIMMING POOL. POOL VACUUM CLEANER 2.00 333.91 667.83 768.00 SWIMMING POOL.	NON-CAPITAL	1504	I0001355	6 MASCADOR ST	202138

			SWIMMING POOL SWEEPER 8 WHEEL					
250	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	10/15/2025 9:07:43 AM	TOILET TISSUE - TOILET PAPER 2PLY 48 P/BALE	NON- CAPITAL	25158.57	10001310	KNYSNA	202148
251	J P SPARES (GEORGE)	10/15/2025 11:34:52 AM	MINIBUSES. PA110155MERCEDES BENZ SPRINTER 311(ENGINE 1.00 128.51 128.51 128.51 NO:65195835006329 / VIN:WDB9076332P0779 29 / 2020 MODEL1 X OIL FILTER BUSSES. FUEL FILTER 1.00 1327.96 1327.96 1327.96 BUSES. AIR FILTER 1.00 239.89 239.89 239.89 BUSES. CABIN FILTER (POLLIN FILTER) 1.00 259.16 259.16 259.16 BUSES. OIL FILTER REMOVAL TOOL 1.00 230.00 230.00 230.00 BUSES. 10W40 ENGINE OIL 5LT 3.00 460.00 1380.00 1380.00 BUSES. 75W80 GEARBOX OIL 1LT 5.00 172.50 862.50 862.50 BUSES. 75W90 DIFF OIL 1LT	NON- CAPITAL	5177.99	10001363	GEORGE	202182
252	WS FORESTRY EQUIPMENT REPAIRS CC	10/15/2025 1:35:08 PM	FRONT END LOADERS. PA166091 HYUNDAI H930S DIGGER LOADERBEARING 1.00 1331.37 1331.37 1331.37 TAPER ROLLER ZGAQ-03382 FRONT END LOADERS. BEARING TAPER ROLLER ZGAQ-03383 1.00 1554.47 1554.47 1554.47 FRONT END LOADERS. RING SEAL MULTI ZGAQ-03384 2.00 448.54 897.09 897.09 FRONT END LOADERS. BEARING BALL ZGAQ - 03389 1.00 4316.27 4316.27 4316.27 FRONT END LOADERS. RING RETAINER ZGAQ-03390 1.00 130.18 130.18 130.18 FRONT END LOADERS. RING RETAINER ZGAQ-03392 1.00 145.74 145.74 145.74 FRONT END LOADERS. BEARING TAPER ROLLER ZGAQ- 03398	NON- CAPITAL	18359.83	10001309	GEORGE INDUSTRIA	202187
253	TIP TOP STOFFEEDERS	10/15/2025 2:34:34 PM	DUMP TRUCKS. PA180097 TOYOTA DA TRUCK / PASSANGER SEAT REPAIR	NON- CAPITAL	1950	10001396	OUUDTSHOORN	202190

254	JP MOTOR SPARES	10/15/2025 2:42:33 PM	DUMP TRUCKS. AIR FILTER OUTER 1.00 554.75 554.75 554.75 DUMP TRUCKS. FUEL FILTER 1.00 319.14 319.14 319.14 DUMP TRUCKS. OIL FILTER 1.00 432.65 432.65 432.65 DUMP TRUCKS. WATERTRAP	NON-CAPITAL	1604.26	10001282	GEORGE	202196
255	CAW GEARBOX AND DIFF CC	10/15/2025 3:28:48 PM	MINIVANS OR VANS. PA190164 VAN - PICK UP LWB NISSAN HARDBODY 1.00 17825.00 17825.00 17825.00 2.7D / VIN:ADNJ420000E0170 14 / ENGINE:TD27767602 / 2006 MODEL - RECON GEARBOX ON EXCHANGE	NON-CAPITAL	17825	10001288	GEORGE INDUSTRIA	202199
256	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	10/15/2025 3:48:25 PM	NON TEMPERATURE CONTROLLED TANKER TRAILERS. PA169080 MCE TANKER 1.00 580.75 580.75 580.75 TRAILER - BOND L/DUTY SHOES (SET) NON TEMPERATURE CONTROLLED TANKER TRAILERS. SEALS HUB	NON-CAPITAL	638.25	10001308	GEORGE	202203
257	CAW REPAIR CENTRE	10/15/2025 3:59:03 PM	CHAIN SAW. PA152467HASQVARNA POLE PRUNER (CHAIN HIGH CUTTER) / 1.00 328.46 328.46 328.46 525PT5S / CHAIN CHAIN SAW. CUTTERBAR 1.00 401.40 401.40 401.40 CHAIN SAW. LOCK NUT 1.00 92.50 92.50 92.50 CHAIN SAW. SPROCKET 1.00 373.95 373.95 373.95 CHAIN SAW. THROTTLE CABLE 1.00 204.24 204.24 204.24 CHAIN SAW. LABOUR	NON-CAPITAL	2000.55	10001400	GEORGE INDUSTRIA	202209
258	HARVEY WORLD TRAVEL GEORGE	10/16/2025 8:26:23 AM	COMMERCIAL AIRPLANE TRAVEL. REQUEST QUOTATION FOR THE PROVISION 1.00 3905.50 3905.50 4491.33 OF TRAVEL SERVICES (AIR TRAVEL) FOR THE TRANSPORT ENGINEERING IV FINAL EXAM. (MTHETHO MANANA) CHARTERED BUS SERVICES. REQUEST QUOTATION FOR THE PROVISION OF 1.00 2471.60 2471.60 2842.34 TRAVEL SERVICES (SHUTTLE) FOR THE TRANSPORT	NON-CAPITAL	9111	10001262	KNYSNA	202221

			ENGINEERING IV FINAL EXAM. (MTHETHO MANANA) COTTAGE RENTAL SERVICES. REQUEST QUOTATION FOR THE PROVISION OF 1.00 1545.50 1545.50 1777.33 TRAVEL SERVICES (ACCOMMODATION) FOR THE TRANSPORT ENGINEERING IV FINAL EXAM. (MTHETHO MANANA)					
259	MEDIA24 (PTY) LTD	10/16/2025 11:58:53 AM	NEWSPAPER ADVERTISING. TENDER ADVERT - GRDM/12/25-26: 1.00 1700.00 1700.00 1955.00 APPOINTMENT OF A SERVICE PROVIDER TO UNDERTAKE SPECIFIC INITIATIVES AND COLLABORATIONS IN TERMS OF DESTINA	NON-CAPITAL	1955	I0001251	NASPERS CENTRE	202243
260	JP MOTOR SPARES	10/16/2025 2:39:45 PM	OIL FILTERS. OIL FILTER Z217A 1.00 96.38 96.38 96.38 FUEL FILTERS. FUEL FILTER BC71 1.00 89.64 89.64 89.64 AIR FILTERS. AIR FILTER ADG933 1.00 321.28 321.28 321.28 SPARK PLUGS. SPARK PLUG BP6ES	NON-CAPITAL	578.6	I0001340	PLETTENBERG BAY	202272
261	CARMICA MEDICAL DISTRUBUTORS	10/17/2025 7:38:58 AM	MEDICAL STAFF SCRUBS. CPR ONE WAY MOUTH PIECES	NON-CAPITAL	2059.65	I0001329	MIDDELBURG INDUSTRIAL, MIDDELBURG	202291
262	SIGN ZONE DESIGNS T/A CAT SIGNS	10/17/2025 7:48:41 AM	PROMOTIONAL OR ADVERTISING PRINTING. LICENSE DISCS - VINYL OR 600.00 2.00 1200.00 1380.00 DAIRY FILM. SIZE IS 93MM AFTER CUTTING (THEREFORE EXCLUDING BLEED).CUT TO SIZE.200'S. (PACKS)	NON-CAPITAL	1380	I0001348	GEORGE	202294
263	CX FILTERS	10/17/2025 8:28:59 AM	OIL FILTERS. 612501/P554005 OIL FILTER 1.00 421.73 421.73 421.73 FUEL FILTERS. FILTER 1R0762-P550625 1.00 464.03 464.03 464.03 FUEL FILTERS. FUEL FILTER 1R0770-3261644 1.00 749.83 749.83 749.83 AIR CONDITIONERS. AIRCON FILTER P527595 1.00 1348.46 1348.46 1348.46 AIR FILTERS. SECONDARY AIR FILTER 612502-P532502	NON-CAPITAL	3542.56	I0001353	GEORGE	202301

264	SHORT'S NISSAN CC	10/17/2025 10:31:54 AM	TRUCK SUSPENSION SYSTEMS. NISSAN UD 60 / VIN NO: 2.00 2086.02 4172.04 4172.04 ADDH0100000000334: SHOCK REAR : PA 80210	NON-CAPITAL	4172.04	10001323	TAMSUI-DUSTRIA	202326
265	GEORGE COMMERCIAL TYRE SERVICES	10/17/2025 12:43:00 PM	GRADERS. PA135119 - STRIP AND FIT 1400/24 TYRE 1.00 415.00 415.00 415.00 GRADERS. TYRE REPAIR 1400/24	NON-CAPITAL	925	10001287	GEORGE	202338
266	ZESTIROX (PTY)LTD T/A NASHUA GEORGE	10/17/2025 1:18:34 PM	POWER SUPPLY UNITS. 9 WAY POWER SUPPLY (PS69-2) FOR CAMERAS 1.00 966.00 966.00 966.00 INSTALLATION WIRE. INSTALLATION	NON-CAPITAL	1769.85	10001325	GEORGE	202340
267	JP MOTOR SPARES	10/20/2025 7:51:46 AM	BUSSES. PA110121 VW CRAFTER TDI LWB RE (VIN:WV1ZZZ2EZE60307 45 / 1.00 149.93 149.93 149.93 ENGINE:CKT076651 / MODEL:2014) FILTER ELEMENT VW01C (PV03L115562) BUSSES. AIR FILTER - (SV2EO1296220D) 1.00 239.89 239.89 239.89 BUSSES. DUST FILTER - (PV2E0819638A) 1.00 259.16 259.16 259.16 BUSSES. FUEL FILTER - VW13A (PVEO127401) 1.00 541.89 541.89 541.89 BUSSES. FAN BELT - VO3L903137AB 1.00 207.00 207.00 207.00 BUSSES. BELT - VO37903137G 1.00 182.85 182.85 182.85 BUSSES. SUMP PLUG - N90813202 1.00 11.50 11.50 11.50 BUSSES. 75W90 GL4 GEARBOX OIL 5.00 149.99 749.97 749.97 BUSSES. 75W80 GL4 DIFF OIL	NON-CAPITAL	3204.69	10001402	PLETTENBERG BAY	202346
268	SAFETYMATE GEORGE	10/20/2025 8:33:52 AM	MENS SLACKS OR TROUSERS OR SHORTS. SIZE 40 DENIM PANT WITH 2.00 166.75 333.50 333.50 REFLECTOR TAPE	NON-CAPITAL	333.5	10001318	GEORGE	202351
269	SOUTHERN CAPE TYRES AND TREADS	10/20/2025 9:54:00 AM	RETREADED PNEUMATIC RUBBER TIRE. FIT OF 2 TYRES OF VEHICLE CAW 2.00 34.78 69.57 80.00 27423 RETREADED PNEUMATIC RUBBER TIRE. WHEEL ALIGNMENT 1.00 260.87 260.87 300.00 RETREADED PNEUMATIC RUBBER	NON-CAPITAL	680	10001424	PACALTS DORP INDUSTRIAL	202361

			TIRE. BALANCING OF VEHICLE					
270	CAW REPAIR CENTRE	10/20/2025 10:27:12 AM	CHAIN SAW. PA152554 STIHL HT75 CHAIN POLE PRUNER - LABOUR - 1.00 200.00 200.00 200.00 REPAIR DRIVE	NON-CAPITAL	200	I0001327	GEORGE - INDUSTRIA	202370
271	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	10/20/2025 10:31:45 AM	TANKER TRUCK AND TRAILER RENTAL SERVICE. PA169080 / 900LTR FUEL 2.00 402.50 805.00 805.00 TRAILER / EYE TYPE BRAKE CABLES 1468MM LONG	NON-CAPITAL	805	I0001359	GEORGE - INDUSTRIA	202374
272	BEST FIT GLASS	10/20/2025 11:06:36 AM	TANKER TRUCK AND TRAILER RENTAL SERVICE. PA169080 / 900LTR FUEL 2.00 402.50 805.00 805.00 TRAILER / EYE TYPE BRAKE CABLES 1468MM LONG	NON-CAPITAL	1598.5	I0001399	GEORGE - INDUSTRIA	202378
273	BEST FIT GLASS	10/20/2025 11:14:28 AM	GRADERS. PA135055 - CAT 120K GRADER - 6.38 SAFETY GLASS 1.500 X 1.00 2070.00 2070.00 2070.00 1000MM GRADERS. SMASH AND GRAB TINT WINDSCREEN	NON-CAPITAL	4025	I0001330	GEORGE - INDUSTRIA	202380
274	BEST FIT GLASS	10/20/2025 11:24:17 AM	VEHICLE LEASING OF PASSENGER VANS OR MINIVANS. PA190349 / TOYOTA 1.00 2127.50 2127.50 2127.50 2.4D (VIN:AHT31LNE5080221 72 / ENGINE:2L5507474 / 2004) TOYOTA HILUX CAB SLIDER 98-05	NON-CAPITAL	2127.5	I0001326	GEORGE - INDUSTRIA	202382
275	STEEL AND PIPES FOR AFRICA - GEORGE (PTY)LTD	10/20/2025 11:42:34 AM	STEEL CHANNELS. CHANNEL MS 76 X 38 X 6M	NON-CAPITAL	3279.8	I0001346	GEORGE	202384
276	J P SPARES (GEORGE)	10/20/2025 12:13:04 PM	LIGHT TRUCKS OR SPORT UTILITY VEHICLES. PRD1377 - OUTER AIR 1.00 297.72 297.72 297.72 FILTER ADG 585 VEHICLE LEASING OF LIGHT TRUCKS AND SPORT UTILITY VEHICLES. 1.00 188.49 188.49 188.49 INNER AIR FILTER ADG 595	NON-CAPITAL	486.21	I0001368	GEORGE	202388
277	KOMATSU SOUTH AFRICA	10/20/2025 12:19:34 PM	GRADERS. PA135152 - PA135159 - KOMATSU GD555 GRADER - LENS 2.00 307.40 614.80 614.80 56D-06*21820 GRADERS. LENS - 56D-06-21830 2.00 245.92 491.85 491.85 GRADERS. SCREW - 56D-06-21840	NON-CAPITAL	1567.6	I0001391	GERMISTON	202392

278	RUBBERMAN	10/20/2025 12:27:10 PM	MINIVANS OR VANS. PA190620 - RUBBER INSERTION 6MM X 1.5M	NON- CAPITAL	1749.15	10001414	GEORGE	202399
279	SPECIALIZED AIR BRAKES & CLUTCH	10/20/2025 1:20:00 PM	WATER TRUCKS. PA187026 NISSAN QUON WATERTRUCK / CLUTCH SERVO 1.00 8027.00 8027.00 8027.00 105MM LONG (MINIPACK)	NON- CAPITAL	8027	10001357	PACALTSDORP INDUSTRIA	202402
280	GEORGE COMMERCIAL TYRE SERVICES	10/20/2025 1:27:12 PM	GRADERS. PA135173 KOMATSU GD555 GARDER - STRIP AND FIT 17.5 / 25 1.00 250.00 250.00 250.00 TYRE GRADERS. O-RING 25	NON- CAPITAL	330	10001358	TAMSUI- DUSTRIA	202405
281	SOUTHERN CAPE TYRES AND TREADS	10/20/2025 1:32:47 PM	AUTOMOBILE OR LIGHT TRUCK TIRES. TUBELESS O-RINGS 25INC X 1/4 10.00 126.50 1265.00 1265.00 INC AUTOMOBILE OR LIGHT TRUCK TIRES. TUBELESS O-RING 24INC X 1/4 IN 10.00 126.50 1265.00 1265.00 AUTOMOBILE OR LIGHT TRUCK TIRES. VULCANISING CEMENT XTRASEAL 1.00 184.00 184.00 184.00 238ML AUTOMOBILE OR LIGHT TRUCK TIRES. BUFSO 5LTR CAN 1.00 690.00 690.00 690.00 AUTOMOBILE OR LIGHT TRUCK TIRES. SEAL STRING KIT / TRUCK X 1.00 690.00 690.00 690.00 TRASEAL AUTOMOBILE OR LIGHT TRUCK TIRES. X SEAL / SEAL STRING AUTO P60 1.00 184.00 184.00 184.00 AUTOMOBILE OR LIGHT TRUCK TIRES. X-SEAL STRING TRUCK PER 30 1.00 184.00 184.00 184.00 AUTOMOBILE OR LIGHT TRUCK TIRES. PATCH XPLY XTRA SEAL CP2 P10 1.00 402.50 402.50 402.50 92MM AUTOMOBILE OR LIGHT TRUCK TIRES. PATCH XPLY XTR SEAL CP3 P10 1.00 402.50 402.50 402.50 112MM AUTOMOBILE OR LIGHT TRUCK TIRES. PATCH CROSSPLY XTRA SEAL CP4 1.00 552.00 552.00 552.00 P10 137MM AUTOMOBILE OR LIGHT TRUCK TIRES. TUBE PATCH XTRA SEAL 45MM P50 1.00 138.00 138.00 138.00 AUTOMOBILE OR LIGHT	NON- CAPITAL	7411.75	10001351	PACALTSDORP INDUSTRIA	202408

			TRUCK TIRES. TUBE PATCH XTR SEAL 60MM P30 1.00 166.75 166.75 166.75 AUTOMOBILE OR LIGHT TRUCK TIRES. VALVE TOOL STD / LB COMBINATION 2.00 69.00 138.00 138.00 RED AUTOMOBILE OR LIGHT TRUCK TIRES. SOFT SOAP 20KG (WHITE BUCKET) 1.00 862.50 862.50 862.50 AUTOMOBILE OR LIGHT TRUCK TIRES. VALVE CAP LONG DOME METAL XL 1					
282	MUSTRADE NINETEEN (PTY) LTD H/A MUSTBUILD	10/20/2025 2:27:52 PM	PADLOCKS. OUTDOOR (SEA WEATHER) COMBINATION PADLOCKS 50MM 4.00 223.16 892.64 1026.54 (COMBINATION WITH A CODE)	NON- CAPITAL	1026.54	10001389	GEORGE	202418
283	WS FORESTRY EQUIPMENT REPAIRS CC	10/20/2025 2:40:38 PM	FRONT END LOADERS. PA166132 / BELL DIGGER LOADER / MAKE UP NEW 1.00 289.74 289.74 289.74 HYDRAULIC HOSE AS PER SAMPLE	NON- CAPITAL	289.74	10001366	GEORGE - INDUSTRIA	202420
284	BEARING WAREHOUSE	10/21/2025 7:33:15 AM	WATER TRUCKS. PA187036 NISSAN QUON WATERTRUCK - VITON PTO SEAL 1.00 40.00 40.00 40.00 25MM X 40MM X 8MM	NON- CAPITAL	40	10001427	GEORGE- INDUSTRIA	202436
285	FULL CIRCLE RADIATORS T/A SILVERTON RADIATORS	10/21/2025 8:40:53 AM	FLATBED TRUCK. PRD1377 (PA3816) ISUZU N4000D (VIN:804022 / 1.00 8750.00 8750.00 8750.00 ENGINE :MGO1086SA10498C / 1997 MODEL) NEW RADIATOR RECORE	NON- CAPITAL	8750	10001356	GEORGE- INDUSTRIA	202452
286	BEST FIT GLASS	10/21/2025 9:16:58 AM	CANOPY. PA180173 - 6.38 SAFETY GLASS 1400``.560 1.00 1322.50 1322.50 1322.50 CANOPY. MOULDING	NON- CAPITAL	1802.51	10001422	VOORBAAI	202466
287	HYDRA TECH HYDRAULICS (PTY) LTD	10/21/2025 2:39:47 PM	FRONT END LOADERS. PA166046 FIAT DIGGER LOADER - HYDRAULIC HOSE 2.00 36.22 72.45 72.45 AS PER SAMPLE (ORF 1/2`` X 13) FRONT END LOADERS. 1/2`` WIRE HOSE 1.12 70.72 79.21 79.21 FRONT END LOADERS. PF12-13 2.00 22.01 44.02 44.02 FRONT END LOADERS. 1/2`` SPIRAL GUARD 1.00 41.54 41.54 41.54 FRONT END LOADERS. CRIMP	NON- CAPITAL	283.22	10001316	GEORGE- INDUSTRIA	202504

288	BEARING MAN GROUP	10/22/2025 10:56:22 AM	HYDRAULIC FILTERS - GRAPHITE POWDER 500G	NON-CAPITAL	1265	I0001373	DROSTE PARK	202535
289	AUTOZONE RETAIL AND DISTRIBUTION (PTY)LTD	10/22/2025 11:13:35 AM	OIL FILTERS - FILTER OIL 1R1807	NON-CAPITAL	379.99	I0001409	VRYBURG	202538
290	FOWKES BROS (PTY)LTD	10/22/2025 11:30:40 AM	ABRASIVE DISCS - GRINDING DISC 230 X 6 X22.23 1.00 51.97 51.97 59.77 ABRASIVE DISCS - GRINDING DISC 115MM X6.5X1622 6.00 14.88 89.32 102.72 ABRASIVE DISCS - CUTTING DISC STEEL 115X2.4X22.23 16.00 9.60 153.73 176.79 ABRASIVE DISCS - CUTTING DISC STEEL 230MM	NON-CAPITAL	597.95	I0001390	PAARDEN EILAND	202543
291	JP MOTOR SPARES	10/22/2025 11:49:49 AM	ELEMENT OUTER 17801-3360 HINO OR P923980 1.00 366.91 366.91 421.95 ELEMENT INNER 17801-3371 HINO OR P923981	NON-CAPITAL	676.84	I0001376	PLETTENBERG BAY	202545
292	TUINROETE AGRI BPK	10/22/2025 12:27:53 PM	PAINT OR VARNISH THINNERS - THINNERS LACQUER 5 LTR 2.00 187.85 375.70 432.06 PAINTS AND PRIMERS - PAINT ENAMEL BLACK QUICK DRY 5 LT	NON-CAPITAL	876.56	I0001385	SWELLEN DAM	202554
293	HANDA SALES	10/22/2025 12:37:20 PM	TEXTILE WASTE OR SCRAP - RAGS 5KG 15.00 105.80 1587.00 1825.05 GENERAL PURPOSE CLEANERS - HAND CLEANER GRIT 500ML / 500GR 4.00 34.50 138.00 158.70 TOILET TISSUE - TOILET PAPER 2PLY 48 P/BALE 14.00 258.00 3612.00 4153.80 PAPER TOWELS - TIDY TOWELS 240 X 360	NON-CAPITAL	8439.39	I0001379	GEORGE	202556
294	HANDA SALES	10/22/2025 12:53:17 PM	GENERAL PURPOSE CLEANERS - MULTI PURPOSE THICK BLEACH 750ML 9.00 27.47 247.23 284.31 AIR FRESHENER - AIR SCENTS PRESSURISED SPRAYS 200ML 10.00 26.08 260.80 299.92 GENERAL PURPOSE CLEANERS - DISHWASHING LIQUID 750ML 11.00 21.73 239.03 274.89 BLEACHES - BLEACH 750ML 4.00 21.73 86.92 99.96 GENERAL PURPOSE CLEANERS - FURNITURE POLISH AEROSOL PLEDGE	NON-CAPITAL	1518.9	I0001378	GEORGE	202558

			300ML 10.00 32.60 326.00 374.90 SOAPS - LUX BEAUTY SOAP 100G					
295	LAS SHELF 01 CC T/A DISKONTO	10/22/2025 1:10:27 PM	PAPER A4 WHITE (REAMS)	NON- CAPITAL	2975	I0001408	GEORGE	202563
296	GC EQUIPMENT	10/22/2025 1:59:58 PM	GRADERS. PA135085 CAT 120K CAT0120KTSZNO1041 /SERIAL KHX40080 - 1.00 1149.61 1149.61 1149.61 HOSE 263-6914 GRADERS. CLAMP T- BOLT 208-6054 1.00 407.12 407.12 407.12 GRADERS. CLAMP 212- 6933	NON- CAPITAL	1940.56	I0001381	GEORGE	202571
297	WS FORESTRY EQUIPMENT REPAIRS	10/23/2025 9:28:44 AM	METAL INERT GAS MIG WELDING SERVICES. MAGMIX FULL CYLINDER 1.00 1518.00 1518.00 1518.00 LIQUIFIED GAS TANK OR CYLINDER. ACETYLENE FULL CYLINDER 1.00 4655.20 4655.20 4655.20 LIQUIFIED GAS TANK OR CYLINDER. OXIGEN FULL CYLINDER 1.00 772.80 772.80 772.80 MINE MACHINERY RENTAL OR LEASING SERVICE. CYLINDER RENTAL FOR 3.00 877.68 2633.04 2633.04 THREE MONTHS	NON- CAPITAL	9579.04	I0001392	GEORGE- INDUSTRIA	202606
298	STAT WAREHOUSE (PTY) LTD	10/23/2025 10:00:57 AM	PAPER PADS OR NOTEBOOKS. A4 EXAMINATION PADS / REPLACEMENT ORDER	NON- CAPITAL	172.5	I0001321	MOSSEL BAY	202612
299	C J AUTO- ELECTRICAL	10/23/2025 2:29:15 PM	PAPER PADS OR NOTEBOOKS. A4 EXAMINATION PADS / REPLACEMENT ORDER	NON- CAPITAL	2125.78	I0001423	GEORGE	202684
300	BELL EQUIPMENT SALES SA LTD	10/23/2025 3:06:20 PM	WHEEL LOADERS. PA140028 BELL L1204D LOADER 1.00 616.34 616.34 616.34 (VIN:AEB4175127R0004 32 / ENGINE NO:PE4045LO12986 / 2008 MODEL) FILLER CAP (AT310335) WHEEL LOADERS. TANK SURGE 3.6LTR (AT323369) 1.00 5056.84 5056.84 5056.84 WHEEL LOADERS. HOSE PUSHLOCK 3/8 `` (130002)	NON- CAPITAL	6051.4	I0001444	PIET RETIEF	202689
301	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	10/23/2025 3:40:39 PM	TRAILER AND SEMI- TRAILER PARTS. PA169060 FUEL TRAILER - NEW 1.00 7728.00 7728.00 7728.00 CABLE BRAKE SOLID BEAM	NON- CAPITAL	9418.5	I0001417	GEORGE- INDUSTRIA	202697

			AXLE, 1600KG 1510HH 6/139.7 PCD TRAILER AND SEMI-TRAILER PARTS. NEW BRAKE CABLES 2.00 494.50 989.00 989.00 TRAILER AND SEMI-TRAILER PARTS. 45MM U-BOLT KITS					
302	GC EQUIPMENT	10/23/2025 4:08:50 PM	GRADERS. PA135119 CAT 120K GRADER / TROUBLESHOOT ENGINE LOW OIL 2.00 667.00 1334.00 1334.00 PRESSURE INDICATOR / CHECK ECM CODES, INSTALL NEW OIL PRESSURE SENDER GRADERS. TRAVEL TOO HEIDELBERG AND BACK 2.00 1955.00 3910.00 3910.00 GRADERS. OIL PRESSURE SENDER	NON-CAPITAL	12377.07	10001433	GEORGE	202702
303	AUTOZONE RETAIL AND DISTRIBUTION (PTY)LTD	10/24/2025 8:16:55 AM	MINIVANS OR VANS. PA190453 FORD RANGER 2.2D 1.00 680.00 680.00 680.00 (VIN:AFANXXMJ2NHU5 0267 / ENGINE:PF2KNHU50267 / 2017 MODEL) SET FRONT DISC PADS	NON-CAPITAL	680	10001394	VRYBURG	202706
304	MADGE COMPUTERS CC	10/24/2025 8:30:14 AM	PRODUCT SPECIFIC BATTERY PACKS. LAPTOP BATTERY FOR HP ELITEBOOK 1.00 2357.25 2357.25 2710.84 X360 830 G8 (S/N: 5CG2129VKX)	NON-CAPITAL	2710.84	10001420	BRACKENFELL	202708
305	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	10/24/2025 12:54:51 PM	MINIVANS OR VANS. PA190577 TOYOTA 2.4DWHEEL ALINGNMENT 1.00 200.00 200.00 200.00 MINIVANS OR VANS. BALLANCE 205/70R15C TYRES	NON-CAPITAL	520	10001432	GEORGE	202731
306	COMPACTION AND INDUSTRIAL EQUIPMENT CC	10/27/2025 9:21:44 AM	CHIP SPREADERS. PA161024 - CHIPSREADER - SPLICE BELT KIT 1.00 2288.50 2288.50 2288.50 (EO-2352308) CHIP SPREADERS. FREIGHT	NON-CAPITAL	2524.25	10001419	47 TEDRIC STREET, STIKLAND IND REQ NO: 202757 PO.BOX 15 SANLAMHOF 7532	202757
307	SHORT'S NISSAN CC	10/27/2025 10:36:08 AM	MISCELLANEOUS HARDWARE - FILTER KIT 152049Z00B 3.00 2074.39 6223.17 7156.65 EARTHMOVING MACHINERY PARTS AND ACCESSORIES - SEALING RING 2.00 55.04 110.08 126.59 146769Z01C	NON-CAPITAL	7283.24	10001406	PEARL STREET REQ NO: 202774 TAMSUI-DUSTRIA	202774

308	SHORT'S NISSAN	10/27/2025 11:50:01 AM	FUEL TANKS. FUEL TANK NISSAN QUON UD CW26 370DT TIPPER 1.00 22425.00 22425.00 22425.00 (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016) STEEL TANK 400LT	NON- CAPITAL	22425	10001441	GEORGE	202786
309	WORLD WIDE SPARES (PTY) LTD	10/27/2025 11:51:48 AM	DUMP TRUCKS. PA180252ISUZU FSR800 TIPPER (ENGINE 1.00 1867.55 1867.55 1867.55 NO:ADMFSR34P8G748 977 / ENGINE NO:6HK1672412 / 2015 MODEL) - FUEL TANK UNIT IN TANK DUMP TRUCKS. WIPER BLADES 2.00 86.25 172.50 172.50 DUMP TRUCKS. GROOVE FAN BELT	NON- CAPITAL	2442.55	10001442	PAROW EAST	202788
310	J P SPARES (GEORGE)	10/27/2025 12:06:33 PM	MINIVANS OR VANS. PA190157 NISSAN 2.7D HARDBODY 2.00 224.25 448.50 448.50 (VIN:ADNJ420000E017 009 / ENGINE:TD27769336 / MODEL:2006) LOWER CONTROL ARM BALL JOINTS MINIVANS OR VANS. LOWER CONTROL ARM BUSHES 4.00 108.38 433.55 433.55 MINIVANS OR VANS. UPPER CONTROL ARM BALL JOINTS 2.00 220.51 441.03 441.03 MINIVANS OR VANS. UPPER CONTROL ARM BUSHES 4.00 85.96 343.85 343.85 MINIVANS OR VANS. TI- ROD ENDS	NON- CAPITAL	2406.95	10001435	PLETTENBERG BAY	202790
311	WS FORESTRY EQUIPMENT REPAIRS CC	10/27/2025 1:23:11 PM	TRACK BULLDOZERS. PA165025 KOMATSU D85EX - 15R - OUTER AIR 1.00 1549.54 1549.54 1549.54 FILTER	NON- CAPITAL	1549.54	10001413	GEORGE- INDUSTRIA	202798
312	NORTHERN LIGHTS TRADING 77 T/A PREMIER HOTEL REGEN	10/27/2025 2:51:06 PM	HOTELS	NON- CAPITAL	20340	10001393	MARINE PARK COMPLEX REQ NO: 202813 22 ESPLANDE BEACHFRONT , EAST	202813
313	WS FORESTRY EQUIPMENT REPAIRS CC	10/27/2025 4:14:10 PM	FRONT END LOADERS. PA166091 HYUNDAI FRONT END LOADER - SEAL 1.00 2392.54 2392.54 2392.54 SHAFT ZGAQ-02892 FRONT END LOADERS. BUSH ZGAQ-01258	NON- CAPITAL	3573.8	10001421	GEORGE- INDUSTRIA	202833
314	JP MOTOR SPARES	10/28/2025 8:56:41 AM	DISC BRAKE. TOYOTA HILUX 2000 PICK UP	NON- CAPITAL	5008.25	10001446	PLETTENBERG BAY	202853

			LWB EXEC 2.00 684.25 1368.50 1368.50 (VIN: AHT31UNE608019 311 / ENGINE: 1RZ3359191 / MODEL: 2005BRAKE DISC DISC BRAKE PADS. BRAKE PADS (SET) 1.00 534.75 534.75 534.75 SHOCK ABSORBER. FRONT SHOCKS 2.00 632.50 1265.00 1265.00 SHOCK ABSORBER. REAR SHOCK 2.00 632.50 1265.00 1265.00 BALL JOINT. BALL JOINT					
315	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	10/28/2025 9:59:27 AM	TRAILER AND SEMI- TRAILER PARTS. PA167051KNOTT 3500KG 40MM EYE 1.00 12995.00 12995.00 12995.00 TYPE DELTA COUPLER WITH HANDBRAKE	NON- CAPITAL	12995	I0001447	GEORGE- INDUSTRIA	202864
316	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	10/28/2025 11:00:36 AM	TEXTILE WASTE OR SCRAP - RAGS COTTON 5KG	NON- CAPITAL	5060	I0001440	GEORGE	202871
317	HANDA SALES	10/28/2025 2:38:13 PM	INSECTICIDES - RAID INSECTS PRESSURISED 300ML 100.00 34.78 3478.00 3999.70 GENERAL PURPOSE CLEANERS - ACTIVE TOILET CLEANER 750ML 64.00 33.04 2114.57 2431.75 LABORATORY FLASKS - WINDOW CLEANER 750ML 30.00 22.60 678.00 779.70 GENERAL PURPOSE CLEANERS - MULTI PURPOSE THICK BLEAC	NON- CAPITAL	10699.57	I0001436	GEORGE	202895
318	HANDA SALES	10/28/2025 2:51:48 PM	GENERAL PURPOSE CLEANERS - TOILET RIM SOAP BLOCK 40G 40.00 26.08 1043.20 1199.68 GENERAL PURPOSE CLEANERS - ALL IN 1 PURP SURFACE CLEAN CREAM 116.00 18.76 2176.16 2502.58 750ML GENERAL PURPOSE CLEANERS - DISHWASHING LIQUID 750ML 83.00 20.00 1660.00 1909.00 BLEACHES - BLEACH 750ML 90.00 16.47 1482.30 1704.65 GENERAL PURPOSE CLEANERS - FURNITURE POLISH AEROSOL PLEDGE 300ML	NON- CAPITAL	10058.15	I0001439	GEORGE	202897
319	SHORT'S NISSAN CC	10/28/2025 3:31:02 PM	WATER TRUCKS. PA180247 AND	NON- CAPITAL	2151.63	I0001445	GEORGE	202909

			PA187036 NISSAN QUON - WIPERBLADES					
320	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	10/28/2025 3:41:35 PM	TRAILER AND SEMI-TRAILER PARTS. PA167025 / FUEL TRAILER - BOND 1.00 580.75 580.75 580.75 LIGHT DUTY (SET) BRAKE SHOES	NON-CAPITAL	580.75	I0001443	GEORGE	202913
321	INTROSTAT (PTY) LTD	11/3/2025 1:24:20 PM	CENSE MANAGEMENT SOFTWARE. RENEWAL OF COPILOT FOR MICROSOFT 1.00 6295.00 6295.00 7239.25 365 - 12 MONTHS SUBSCRIPTION LICENSE	NON-CAPITAL	7239,25	I0001666	SANDTON	203123
322	BEARING WAREHOUSE	11/3/2025 3:05:56 PM	LANDSCAPING SERVICES. 24 VOLT CORDLESS BLOWER WITH TWO BATTERIES 1.00 869.57 869.57 1000.00 AND CHARGER.	NON-CAPITAL	1000	I0001571	GEORGE INDUSTRIA	203138
323	GEORGE INDUSTRIAL SUPPLIES	11/3/2025 3:28:50 PM	BROOMS. 300MM HARD BRISSELE PLATFORM BROOM, WOODEN HANDLE 10.00 87.40 874.00 874.00 METAL FENCING. WIRE STRAINER (BOBBEJAAN) 2.00 1987.20 3974.40 3974.40 SQUEEGEES OR WASHERS. 450MM METAL SQUEEGEE 10.00 136.85 1368.50 1368.50 SPRAY PAINTS. PINK SPRAY PAINT CANS 270G 10.00 50.60 506.00 506.00 PLASTIC BAGS. BROWN SANDBAGS (50KG)	NON-CAPITAL	15922,9	I0001768		203145
324	HARVEY WORLD TRAVEL GEORGE	11/3/2025 3:57:36 PM	COMMERCIAL AIRPLANE TRAVEL. BACK UP ORDER : R SALMONS	NON-CAPITAL	460,5	I0001533	KNYSNA	203157
325	COALITION TRADING 526 T/A CABGLASS	11/4/2025 8:38:14 AM	GRADERS. PA135152 - KOMATSU GD555 GRADER - SUPPLY NEW REAR 1.00 13977.00 13977.00 13977.00 WINDOW AND FITMENT	NON-CAPITAL	13977	I0001633	DENEOORD	203179
326	GR PROJECTS T/A PROPSHARFT ENGINEERING	11/4/2025 8:45:53 AM	DUMP TRUCKS. PA180097 - TOYOTA DA - CENTRE BEARING	NON-CAPITAL	4565,5	I0001559	GEORGE INDUSTRIA	203181
327	KING PIN SUPPLIERS	11/4/2025 8:53:32 AM	TEXTILE WASTE OR SCRAP - RAGS RAGMAN 100 PERCENT COTTON 5KG	NON-CAPITAL	2318,4	I0001575	GEORGE	203183
328	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	11/4/2025 8:58:46 AM	TOILET TISSUE - TOILET PAPER VIRGIN DREAMSOFT PRIME 48 P/BALE	NON-CAPITAL	10992,85	I0001568	GEORGE	203185
329	HANDA SALES	11/4/2025 9:01:11 AM	BAGS - GARBAGE BAGS BLACK 40 MICRON (1 X 200)	NON-CAPITAL	10350	I0001519	GEORGE	203188

330	KING PIN SUPPLIERS	11/4/2025 9:23:51 AM	GENERAL PURPOSE CLEANERS - HAND CLEANER GRIT DEGRASOL 500ML / 20.00 45.00 900.00 1035.00 500GR	NON-CAPITAL	1035	10001567	GEORGE	203193
331	HANDA SALES	11/4/2025 9:28:03 AM	GENERAL PURPOSE CLEANERS - FURNITURE POLISH AEROSOL PLEDGE 300ML 10.00 28.60 286.00 328.90 SOAPS - LUX BEAUTY SOAP 100G 14.00 12.17 170.38 195.94 PAPER TOWELS - TIDY TOWELS KIMBERLY CLARK 240 X 360 25.00 120.00 3000.00 3450.00 INSECTICIDES - RAID INSECTS PRESSURISED 300ML 23.00 34.78 799.95 919.94 SOAPS - FOAM HAND SOAP FANTASIA 5LT (PERLE) 32.00 68.59 2194.88 2524.11 FLOOR CLEANERS - CHEMPINE 5LT (PINE GUARD) 33.00 65.04 2146.32 2468.27 SOAPS - SOAP BARS CAPRICHEM/SUNLIGHT 500G 26.00 22.17 576.42 662.88 AIR FRESHENER - AIR SCENTS/AIROMA PRESSURISED SPRAYS 200ML 74.00 24.34 1801.16 2071.33 GENERAL PURPOSE CLEANERS - HANDYCHEM/AMODE T 5 LT 44.00 58.65 2580.60 2967.69 GENERAL PURPOSE CLEANERS - DISHWASHING PRIME MAXIDET 5LT	NON-CAPITAL	16421,43	10001569	GEORGE	203195
332	GEORGE COMMERCIAL TYRE SERVICES	11/4/2025 1:44:14 PM	TIRES AND TIRE TUBES - TUBE 750 X 16 4.00 322.00 1288.00 1481.20 VALVES - TUBELESS VALVES	NON-CAPITAL	1860,7	10001576	TAMSUI INDUSTRIAL	203221
333	IMAGE MARK	11/4/2025 2:46:57 PM	OVERALLS AND COVERALLS - BLUE OVERALL PANTS SIZE 32 3.00 155.00 465.00 465.00 OVERALLS AND COVERALLS - BLUE OVERALL PANTS SIZE 34 5.00 155.00 775.00 775.00 OVERALLS AND COVERALLS - BLUE OVERALL PANTS SIZE 36 7.00 155.00 1085.00 1085.00 OVERALLS AND COVERALLS - BLUE OVERALL PANTS SIZE 40 AND DELIVERY	NON-CAPITAL	4995	10001668	GERMISTON	203223

334	PIENAAR BROS (PTY) LTD	11/4/2025 3:08:05 PM	OVERALLS AND COVERALLS - BLUE OVERALL JACKETS SIZE 38 4.00 199.00 796.00 915.40 OVERALLS AND COVERALLS - BLUE OVERALL JACKETS SIZE 42 8.00 199.00 1592.00 1830.80 OVERALLS AND COVERALLS - BLUE OVERALL JACKETS SIZE 36 2.00 199.00 398.00 457.70 OVERALLS AND COVERALLS - BLUE OVERALL JACKETS SIZE 32	NON- CAPITAL	3661,6	10001563	UPINGTON	203226
335	IMAGE MARK	11/4/2025 3:33:18 PM	ORANGE OVERALL PANTS SIZE 38 16.00 170.00 2720.00 2720.00 ORANGE OVERALL JACKET SIZE 48	NON- CAPITAL	3410	10001574	GERMISTON	203235
336	MEDIA24 (PTY) LTD	11/4/2025 3:46:00 PM	NEWSPAPER ADVERTISING. TENDER ADVERT - GRDM/13/25-26: 1.00 1700.00 1700.00 1955.00 APPOINTMENT OF A SERVICE PROVIDER FOR THE COMPREHENSIVE MAINTENANCE OF OTIS	NON- CAPITAL	1955	10001543	NASPERS CENTRE	203237
337	GLOMIX 124	11/4/2025 4:08:55 PM	SAFETY BOOTS - SAFETY BOOTS SIZE 4 4.00 350.98 1403.92 1614.51 SAFETY BOOTS - SAFETY BOOTS SIZE 5 6.00 350.98 2105.88 2421.76 SAFETY BOOTS - SAFETY BOOTS SIZE 6	NON- CAPITAL	9915,9	10001578	BERGSIG	203243
338	PROTEA HOTEL KING GEORGE	11/5/2025 8:37:14 AM	SINGLE ROOM. MMC J HOOGBAARD- GARDEN ROUTE PLANET YOUTH 2025 DATA 1.00 1644.43 1644.43 1891.09 DISSEMINATION WORKSHOP 10/11/2025.CHECK IN: 9 NOVEMBER 2025CHECK OUT: 10 NOVEMBER 2025	NON- CAPITAL	1891,09	10001491	KING GEORGE PARK	203249
339	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	11/5/2025 8:54:08 AM	EXECUTIVE CORPORATE A4 DAIRY 2026 STYLISH BLACK/NAVY & GREY 15.00 158.47 2377.05 2377.05 DESIGN WITH EMBROIDERY OF GRDM LOGO ON TOP CORNER & DOI LOGO ON BOTTOM CORNER. SUPPORTS FOR DIARIES OR CALENDARS. A4 DAIRY 2026 BLACK 20.00 131.47 2629.59 2629.59 SUPPORTS FOR DIARIES OR	NON- CAPITAL	17062,42	10001734	GEORGE	203254

			CALENDARS. A5 DAIRY 2026 BLACK 100.00 79.79 7979.85 7979.85 SUPPORTS FOR DIARIES OR CALENDARS. POCKET DAIRY 2026 BLACK 10.00 27.62 276.23 276.23 SUPPORTS FOR DIARIES OR CALENDARS. A2 DESK CALENDAR 2026, PLUS 30.00 126.65 3799.70 3799.70 SCREEN PRINTING, AND SET UP FEE.					
340	PROTEA HOTEL KING GEORGE	11/5/2025 9:45:35 AM	SINGLE ROOM. 1X ACCOMMODATION FOR MMC JOBIETH HOOGBAARD CHECK 1.00 1644.43 1644.43 1891.09 IN: 12 NOVEMBER 2025 CHECK OUT: 13 NOVEMBER 2025	NON-CAPITAL	1891,09	I0001508	KING GEORGE PARK	203258
341	KING PIN SUPPLIERS	11/5/2025 9:56:40 AM	CHEMICALS INCLUDING BIO CHEMICALS AND GAS MATERIALS - CHLOOR 8.00 1340.00 10720.00 12328.00 25KG	NON-CAPITAL	12328	I0001577	GEORGE	203260
342	GLOMIX 124	11/5/2025 11:19:39 AM	SAFETY BOOTS - SAFETY BOOTS SIZE 7 10.00 362.03 3620.36 4163.41 SAFETY BOOTS - SAFETY BOOTS SIZE 9	NON-CAPITAL	7494,14	I0001570	BERGSIG	203268
343	FOWKES BROS (PTY)LTD	11/5/2025 11:37:37 AM	SAFETY BOOTS - SAFETY BOOTS SIZE 8	NON-CAPITAL	5012,57	I0001654	PAARDEN EILAND	203272
344	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	11/5/2025 2:03:18 PM	DUMP TRUCKS. PA180241ISUZU FVZ 1400T - MACHINE HEAVY DUTY BRAKE 2.00 362.25 724.50 724.50 DRUMS DUMP TRUCKS. HEAVE DUTY BRAKE LININGS UPPER 4.00 178.25 713.00 713.00 DUMP TRUCKS. HEAVY DUTY BRAKE LINING LOWER 4.00 178.25 713.00 713.00 DUMP TRUCKS. LABOUR AND RIVET BRAKE SHOES	NON-CAPITAL	2403,5	I0001560	GEORGE INDUSTRIAL	203280
345	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	11/5/2025 2:27:40 PM	KITCHEN AND BATHROOM REMODELING SERVICE. 1 PLY HAND PAPER 50.00 327.38 16369.00 18824.35 TOWEL200MM X 150M X 50	NON-CAPITAL	18824,35	I0001676	GEORGE	203296
346	WS FORESTRY EQUIPMENT REPAIRS CC	11/5/2025 2:29:51 PM	AIR OR GAS TANKS OR CYLINDERS. OXYGEN FULL CYLINDER LARGE 11.8KG 1.00 772.80 772.80 772.80 AIR OR GAS TANKS OR CYLINDERS.	NON-CAPITAL	7183,36	I0001556	GEORGE INDUSTRIAL	203298

			ACETYLENE CYLINDER FULL LARGE 1.00 4655.20 4655.20 4655.20 8.6KG AIR OR GAS TANKS OR CYLINDERS. CYLINDER RENTAL FOR 3 MONTHS					
347	GR PROJECTS T/A PROPSHARFT ENGINEERING	11/5/2025 2:52:07 PM	DUMP TRUCKS. PA180229NISSAN UD 60 TRUCK - GUN 32 U- JOINTS 2.00 1865.68 3731.36 3731.36 DUMP TRUCKS. SLIDING ASSEMBLY	NON- CAPITAL	5597,05	10001672	GEORGE INDUSTRIA	203300
348	KOMATSU SOUTH AFRICA	11/5/2025 3:26:38 PM	GRADERS. PA135158KOMATSU GD555 GRADER - TRANSMISSION OIL TO10 3.00 1312.13 3936.39 3936.39 20LTR PAIL	NON- CAPITAL	3936,39	10001552	GERMISTON	203302
349	CAW REPAIR CENTRE	11/5/2025 3:44:47 PM	CHAIN SAW. PA152338 HUSQVARNA POLE PRUNER 525PT5S - PLUG BM6A 1.00 67.82 67.82 67.82 CHAIN SAW. LOCK NUT 1.00 92.50 92.50 92.50 CHAIN SAW. SPROCKET 1.00 373.95 373.95 373.95 CHAIN SAW. CHAIN 1.00 328.46 328.46 328.46 CHAIN SAW. CUTTER BAR 1.00 401.40 401.40 401.40 CHAIN SAW. CARB SPRING 1.00 95.85 95.85 95.85 CHAIN SAW. WORKSHOP EXPENSES 1.00 50.00 50.00 50.00 CHAIN SAW. LABOUR	NON- CAPITAL	1949,98	10001564	GEORGE INDUSTRIA	203310
350	GEORGE LAWNMOWERS & CHAINSAWS	11/5/2025 4:24:58 PM	IMPELLERS. 700074- IMPELLERS ALU 1.00 3057.73 3057.73 3516.39 SUCTION CUPS. 6000380 SUCTION COVER 1.00 4909.60 4909.60 5646.04 PUMP SHAFT. NOSE FOR SHAFT 1.00 223.94 223.94 257.53 SCREW PUMPS. 800364 SCREW PHILLIPS FLAT NYLON 1.00 107.66 107.66 123.81 FUEL INJECTOR O RING. 800450 AND 800363 O RINGS 2.00 21.83 43.66 50.21 PUMP SHAFT - PLUS 800359 - SCREW 1.00 111.97 111.97 128.76 BEARING FITTING TOOL KITS. RETAINING RING FOR BEARING ALU 1.00 4866.53 4866.53 5596.51 TOOTH LOCK WASHER.	NON- CAPITAL	29904,49	10001667	GEORGE	203317

			LOCKWASHER 1/4SPLIT SS 1.00 658.92 658.92 757.76 MACHINE SCREWS. 800359 SCREW 1.00 34.45 34.45 39.62 MACHINE SCREWS. MACHINE SCREWS STAINLESS 1.00 107.66 107.66 123.81 BALL BEARINGS. 700044 DOUBLE ROW BALL BEARING WITH SEAL 1.00 3273.06 3273.06 3764.02 TOOTH LOCK WASHER. LOCKWASHER STAINLESS STEEL (600089) 1.00 81.83 81.83 94.10 LOCKNUTS. 700012 LOCK NUT SS 1.00 391.90 391.90 450.68 IMPELLERS. 700036 IMPELLER ALU 2.00 3230.00 6460.00 7429.00 WORKSHOP. W/SHOP SUPPLIES EXPENSES 1.00 75.00 75.00 86.25 LABOR HOUR CONTRACT					
351	ALFA AND OMEGA NETWORKED BUSINESS SOLUTIONS (PTY) LTD	11/6/2025 9:03:27 AM	REFERENCE OR BACKGROUND CHECK SERVICES. QUALIFICATION 5.00 285.00 1425.00 1638.75 VERIFICATION CHECKS DONE IN SEPTEMBER 2025.	NON- CAPITAL	1638,75	10001598	MULTI CENTRE, UNIT 24A REQ NO: 203329 60 MARKET STREET	203329
352	JP MOTOR SPARES	11/6/2025 10:11:16 AM	MINIVANS OR VANS. PA190323 ISUZU KB 250 DIESEL LWB 1.00 569.25 569.25 569.25 (VIN:ADMTFR54H2A168 253 / ENGINE:4JA1961823 / MODEL:2003) SET FRONT DISC PADS	NON- CAPITAL	569,25	10001555	PLETTENBERG BAY	203342
353	MOTUS GROUP	11/6/2025 10:39:15 AM	MINIVANS OR VANS. PA190431FORD RANGER 2.2 TDC DOUBLE CAB / 1.00 2462.61 2462.61 2462.61 VIN:AFAPXXMJ2PGL10 907 / ENGINE NO:PF2KPGL10907 / 2016 MODEL / DOOR LOCK SET AND KEY	NON- CAPITAL	2462,61	10001601	GEORGE	203348
354	JP MOTOR SPARES	11/6/2025 1:16:00 PM	MINIVANS OR VANS. PA190164 VAN - PICK UP LWB NISSAN HARDBODY 1.00 2702.50 2702.50 2702.50 2.7D / VIN:ADNJ420000E0170 14 / ENGINE:TD27767602 / 2006 MODEL - COMPLETE CLUTCH KIT	NON- CAPITAL	2806	10001589	PLETTENBERG BAY	203355

			MINIVANS OR VANS. PILOT BEARING					
355	STEEL AND PIPES FOR AFRICA - GEORGE (PTY)LTD	11/6/2025 3:18:27 PM	SEALERS. SOUDAL FIX ALL GREY - POLYMER HIGH TACK 290ML	NON- CAPITAL	1706,2	10001562	GEORGE INDUSTRIA	203364
356	SHORT'S NISSAN	11/6/2025 3:24:15 PM	DUMP TRUCKS. PA180248NISSAN QUON - GEARBOX OILCOOLER 1.00 12695.93 12695.93 12695.93 (3262326261) DUMP TRUCKS. GEARBOX OIL FILTER (5224173765) 1.00 269.87 269.87 269.87 DUMP TRUCKS. L/H FOG LAMP (261550Z00C)	NON- CAPITAL	15898,68	10001590	GEORGE	203366
357	WORLD WIDE SPARES (PTY) LTD	11/6/2025 4:12:55 PM	DUMP TRUCKS. PA180241 ISUZU FVZ 1400T TIPPER - BRAKE SHOE KIT 2.00 730.48 1460.96 1460.96 (OIL HUB)	NON- CAPITAL	1460,96	10001586	PAROW EAST	203373
358	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	11/7/2025 7:26:18 AM	DUMP TRUCKS. PA180243NISSAN QUON - MACHINE HEAVY DUTY BRAKE 4.00 362.25 1449.00 1449.00 DRUMS DUMP TRUCKS. BRAKE LININGS 16.00 270.25 4324.00 4324.00 DUMP TRUCKS. LABOUR AND RIVET BRAKE SHOES	NON- CAPITAL	6279	10001639	GEORGE INDUSTRIAL	203379
359	GEORGE COMMERCIAL TYRE SERVICES	11/7/2025 7:34:49 AM	GRADERS. PA135173 KOMATSU GD555 GRADER - STRIP AND FIT 17.5/25 1.00 250.00 250.00 250.00 TYRE GRADERS. TYRE REPAIR 17.5/25 1.00 290.00 290.00 290.00 GRADERS. O-RING 25	NON- CAPITAL	620	10001620	GEORGE	203381
360	LAS SHELF 01 CC T/A DISKONTO	11/7/2025 9:46:58 AM	DIARIES OR REFILLS. A5 DIARY REFILL PAGE A DAY 2.00 80.78 161.57 185.80 DIARIES OR REFILLS. A5 PAGE A DAY HARD COVER DIARY 2026 5.00 80.78 403.91 464.50 DIARIES OR REFILLS. A4 PAGE A DAY DIARY 2026	NON- CAPITAL	1104,8	10001712	GEORGE	203395
361	MUSTRADE NINETEEN (PTY) LTD H/A MUSTBUILD	11/7/2025 11:15:46 AM	DRY ERASE BOARDS OR ACCESSORIES. NUTEC CEILING BOARD 6.00 202.18 1213.08 1395.04 4MMX1200MMX3000M M	NON- CAPITAL	1395,04	10001677	GEORGE	203412
362	FOWKES BROTHERS	11/7/2025 11:16:54 AM	LOCKING BOLTS. (HT 8.8) 65MM X 12MM BOLTS 20.00 4.29 85.85 85.85 LOCKING BOLTS. 12MM LOCK NUTS 20.00 1.07 21.46 21.46	NON- CAPITAL	118,1	10001662	45 NEPTUNE ST PAARDEN EILAND	203414

			FLAT WASHERS. 12MM FLAT WASHERS					
363	SHORT'S NISSAN	11/7/2025 11:31:03 AM	DUMP TRUCKS. PA180243 NISSAN QUON - GEARBOX OIL COOLER 1.00 12695.93 12695.93 12695.93 (326326Z61) DUMP TRUCKS. BUSHING (5406300Z05) 4.00 848.59 3394.39 3394.39 DUMP TRUCKS. STABILIZER BUSHES (5326400Z00) 4.00 474.85 1899.43 1899.43 DUMP TRUCKS. RUBBERS UPPER (5612759509)	NON- CAPITAL	18808,96	10001591	PEARL STREET TAMSUI- DUSTRIA	203416
364	OPTIMA ELECTRONIC SUPPLIERS	11/7/2025 11:41:39 AM	PORTABLE VIDEO . IPAD PRO (12.9-INCH) (4TH GENERATION) MAGNETIC 1.00 1125.00 1125.00 1293.75 COVER (OFFICIAL APPLE) PORTABLE MEDIA PLAYER ACCESSORIES. HP LAPTOP TYPE C CHARGE	NON- CAPITAL	3593,75	10001643	84 LAING STREET INDUSTRIAL GEORGE	203420
365	SHORT'S NISSAN CC	11/7/2025 11:53:11 AM	DUMP TRUCKS. PA180248 NISSAN QUON - INNER AIR FILTER (RUBBER) 1.00 815.45 815.45 815.45 DUMP TRUCKS. OUTER AIR FILTER (RUBBER)	NON- CAPITAL	2986,24	10001616	PEARL STREET TAMSUI- DUSTRIA	203424
366	MEGADOR 121 CC T/A STILES	11/7/2025 12:12:43 PM	PLUMBING CONNECTORS. FEMALE BSP ADOPTOR 40MM 5.00 11.43 57.19 65.77 PLUMBING CONNECTORS. MALE BSP ADOPTOR 40MM 5.00 14.59 72.95 83.89 PLUMBING CONNECTORS - 87.5? E-SPEC ACCESS HEEL BEND SOLVENT WELD 3.00 35.71 107.14 123.21 40MM PLUMBING CONNECTORS. 87.5? E-SPEC ACCESS HEEL SINGLE JUNCTION 3.00 7.40 22.22 25.55 SOLVENT WELD 40MM PLUMBING CONNECTORS - 135? E-SPEC ACCESS HEEL BEND SOLVENT WELD 1.00 27.03 27.03 31.09 40MM PLUMBING CONNECTORS. 22MM COPPER TUBE 5.5 METERS 1.00 529.18 529.18 608.56 PLUMBING CONNECTORS. 15MM COPPER TUBE 5.5	NON- CAPITAL	10658,96	10001713	11 COMMERCIAL CLOSE GEORGE INDUSTRIA, GEORGE	203426

			METERS 1.00 2401.55 2401.55 2761.78 PLUMBING CONNECTORS. MULTILAYER PIPE INSERT WITH O-RING 15MM 10.00 2.60 26.01 29.91 PLUMBING CONNECTORS. MULTILAYER PIPE INSERT WITH O-RING 22MM 10.00 4.47 44.70 51.40 PLUMBING CONNECTORS. FLEXI P- TRAP RUBBER 40MMX40MM 6.00 13.31 79.86 91.84 PLUMBING OR SEWER INSPECTION SERVICE. TOILET SEATS 4.00 270.05 1080.23 1242.26 PLUMBING SYSTEM MAINTENANCE OR REPAIR. 400KPA GEYSER PRESSURE 5.00 582.85 2914.29 3351.43 CONTROL VALVE PLUMBING SYSTEM MAINTENANCE OR REPAIR. 20 AMP GEYSER THERMOSTAT 2.00 133.57 267.14 307.21 PLUMBING SYSTEM MAINTENANCE OR REPAIR. UNIVERSAL SPIRAL GEYSER 3.00 194.28 582.86 670.29 ELEMENT PLUMBING SYSTEM MAINTENANCE OR REPAIR. VACUUM BREAKERS 4.00 80.56 322.26 370.60 PLUMBING SYSTEM MAINTENANCE OR REPAIR. UNIVERSAL INLET BOTTOM 4.00 183.51 734.06 844.17 AND SIDE TOILET FILL VALVE					
367	WS FORESTRY EQUIPMENT REPAIRS CC	11/10/2025 9:36:55 AM	GRADERS. PA135159 / PA135173 KOMATSU GD555 GRADERS - FUEL SPIN 2.00 402.50 805.00 805.00 ON (P550774) GRADERS. FUEL / WATER SEPERATOR SPIN ON (P551864) 2.00 561.20 1122.40 1122.40 GRADERS. AIR FILTER (P532503) 2.00 989.00 1978.00 1978.00 GRADERS. HYDRAULIC FILTER (P557380) 2.00 822.02 1644.04 1644.04 GRADERS. LUBE SPIN - ON FULL FLOW (P550909) 2.00 354.20 708.40 708.40	NON- CAPITAL	9284,64	10001585	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	203442

			GRADERS. HYDRAULIC FILTER (PAIR) P502448					
368	KOMATSU SOUTH AFRICA	11/10/2025 10:25:57 AM	GRADERS. PA135159 / KOMATAU GD555 GRADER - ELEMENT 17M-911-3530 1.00 962.63 962.63 962.63 GRADERS. 23B-07-74170 - FILTER	NON-CAPITAL	2951,69	10001587	17 BRICKFIELD ROAD SUNNYROCK, GERMISTON	203451
369	CAW REPAIR CENTRE	11/10/2025 10:52:45 AM	CHAIN SAW. PA152515HUSQVARNA 525PT5S POLE PRUNER - CUTTER BAR 1.00 401.40 401.40 401.40 CHAIN SAW. LOCK NUT 1.00 92.50 92.50 92.50 CHAIN SAW. SPROCKET 1.00 373.95 373.95 373.95 CHAIN SAW. CHAIN 1.00 328.46 328.46 328.46 CHAIN SAW. LABOUR	NON-CAPITAL	1476,31	10001588	9 BRICK STREET GEORGE INDUSTRIA	203459
370	CAW REPAIR CENTRE	11/10/2025 11:27:19 AM	CHAIN SAW. PA152493HUSQVARNA 272 XP CHAIN SAW - OIL PUMP 1.00 1150.00 1150.00 1150.00 CHAIN SAW. OIL PUMP GEAR 1.00 93.00 93.00 93.00 CHAIN SAW. PLUG BM6A 1.00 67.82 67.82 67.82 CHAIN SAW. WORKSHOP EXPENSES 1.00 50.00 50.00 50.00 CHAIN SAW. SHARPEN CHAIN 1.00 30.00 30.00 30.00 CHAIN SAW. LABOUR	NON-CAPITAL	1850,82	10001584	9 BRICK STREET GEORGE INDUSTRIA	203474
371	CAW PLASTICS T/A CAW SIGNS & PRINT	11/10/2025 12:40:17 PM	CONSTRUCTION TRAILER. PA167198 TRAILER - NUMBER PLATE PERSPEX 1.00 189.98 189.98 189.98 STD 440MM YELLOW AND BLACK MINIVANS OR VANS. PA190308 - NUMBER PLATES - PERSPEX YELLOW AND 2.00 190.00 380.01 380.01 BLACK STD440MM MINIVANS OR VANS. PA190157 NUMER PLATES PERSPEX YELLOW STD 440MM 2.00 190.00 380.01 380.01 MINIVANS OR VANS. PA190158 - NUMBER PLATES YELLOW AND BLACK 2.00 190.00 380.00 380.00 PERSPEX STD440MM DUMP TRUCKS. PA180358 ISUZU TIPPER NUMBER PLATE PERSPEX YELLOW 2.00 190.00 380.00 380.00 AND BLACK STD STRAIGHT 440MM	NON-CAPITAL	1710	10001641	38 MARKET STREET BOX 442 GEORGE 6530	203489

372	MOSSELBAAI DRUKKERS BK H/A DRUKKOR PRINTING	11/10/2025 1:04:20 PM	CONTROL FORMS OR CONTROL BOOKS. FRANSMANSHOEK CONSERVANCY ACCESS 50.00 65.04 3252.00 3739.80 CONTROL PERMIT BOOKS WITH NUMBERING	NON- CAPITAL	3739,8	I0001701	7 HIBERNIA ST GEORGE INDUSTRIA	203493
373	DIVINE INSPIRATION TRADING T/A DTM GEORGE	11/10/2025 1:05:23 PM	MINIVANS OR VANS. PA190164 VAN - PICK UP LWB NISSAN HARDBODY 1.00 4638.44 4638.44 4638.44 2.7D / VIN:ADNJ420000E0170 14 / ENGINE:TD27767602 / 2006 MODEL - GEARBOX SPEEDO DRIVE	NON- CAPITAL	4638,44	I0001619	5 COURTNEY STREET GEORGE	203494
374	JP MOTOR SPARES	11/10/2025 3:25:23 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 319-3750 2.00 250.59 501.19 501.19 WATERTRAP FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 311-3620 2.00 361.97 723.95 723.95 FUEL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 185-5100 AIR 2.00 683.25 1366.51 1366.51 FILTER INNER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 6736- 51-5142 OIL 2.00 212.04 424.09 424.09 FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. AIR FILTER OUTER	NON- CAPITAL	3782,53	I0001759	2 THERON STREET PLETTENBERG BAY	203518
375	KFC ENGINEERING & INDUSTRIAL SUPPLIES	11/10/2025 3:43:10 PM	PLUMBING SYSTEM MAINTENANCE OR REPAIR. TOILET D/F DPE LUX 2000 6.00 216.30 1297.80 1492.47 WHITE PLUMBING SYSTEM MAINTENANCE OR REPAIR. EQUAL / SMILIAR TO LATCO 4.00 1357.70 5430.80 6245.42 PRESSURE CONTROL VALVE 100 KPA PLUMBING SYSTEM MAINTENANCE OR REPAIR. EQUAL OR SIMILIAR TO 1.00 989.95 989.95 1138.44 LATCO EXPANSION RELIEF VALVE STRAIGHT 100 KPA PLUMBING SYSTEM MAINTENANCE OR	NON- CAPITAL	10103,78	I0001726	26 EBONYFIELD AVENUE SPRINGFIELD PARK	203526

			REPAIR. PAN CONNECTORS 110MM 10.00 44.50 445.00 511.75 PLUMBING SYSTEM MAINTENANCE OR REPAIR. TILING GROUT WHITE 10KG 1.00 177.80 177.80 204.47 PLUMBING SYSTEM MAINTENANCE OR REPAIR. TILE CEMENT WATER 1.00 83.40 83.40 95.91 RESISTANT GREY 20KG PLUMBING SYSTEM MAINTENANCE OR REPAIR. BOX WHITE GLOSS TILES 150 1.00 361.15 361.15 415.32 X 150MM					
376	LOCROSS T/A HALFWAY TOYOTA GEORGE	11/10/2025 3:57:20 PM	BUSSES. PA110162 TOYOTA QUANTUM 2.8D (VIN:JTFEB9CPX060345 14 / 15.00 133.18 1997.74 1997.74 ENGINE :1GD8927162 / MODEL:2022) OIL ENGINE 10W-30CF-4 (15LTR)	NON-CAPITAL	1997,74	10001640	COURTENAY STREET GEORGE CENTRAL, GEORGE	203538
377	PIENAAR BROS (PTY) LTD	11/10/2025 4:24:46 PM	WOMENS OVERALLS OR COVERALLS. SIZE 28 BLUE OVERALL PANTS WOMEN 2.00 185.00 370.00 425.50 WOMENS SHOES. SIZE 3 WORK SAFETY BOOT	NON-CAPITAL	2236,75	10001636	1 TOEKOMS STREET, INDUSTRIA UPINGTON	203550
378	WORLD WIDE SPARES (PTY) LTD	11/11/2025 7:16:07 AM	DUMP TRUCKS. PA180299 ISUZU FXZ TIPPER FXZ26-360 1.00 828.00 828.00 828.00 (VIN:NO:ACVGXZ73LJ G045798 /ENGINE NO:6UZ1653417 / MODEL:2021) LOCK FUEL CAP PLUS COURIER COSTS	NON-CAPITAL	828	10001621	19 BINDER STREET PAROW EAST	203554
379	CAW REPAIR CENTRE	11/11/2025 8:50:14 AM	LAWNMOWERS. PA143575KUDO ROTARY 750 LAWNMOWER - PARTS / DRIVE 1.00 135.80 135.80 135.80 BELT LAWNMOWERS. CUTTER BELT 1.00 315.00 315.00 315.00 LAWNMOWERS. BLADES 3.00 132.50 397.50 397.50 LAWNMOWERS. BLADE BOLTS 3.00 80.00 240.00 240.00 LAWNMOWERS. SLIDING BLOCKS 4.00 135.00 540.00 540.00 LAWNMOWERS. BEARING 1.00 65.50 65.50 65.50 LAWNMOWERS.	NON-CAPITAL	2621,3	10001627	9 BRICK STREET GEORGE-INDUSTRIA	203564

			SLIDING BLOCK BOLTS 4.00 45.00 180.00 180.00 LAWNMOWERS. WORKSHOP EXPENSES 1.00 57.50 57.50 57.50 LAWN MOWERS. LABOUR					
380	MEDIA24 (PTY) LTD	11/11/2025 10:08:37 AM	NEWSPAPER ADVERTISING. TENDER ADVERT - GRDM/14/25-26: 1.00 1700.00 1700.00 1955.00 APPOINTMENT OF A SERVICE PROVIDER	NON- CAPITAL	1955	I0001628	40 HEREENGRACH T NASPERS CENTRE	203572
381	BILLET RETAIL CONSULTANTS T/A NATIONAL AUTO GLASS	11/11/2025 10:20:16 AM	TRAILER AND SEMI- TRAILER PARTS. SECURITY TRAILER - GWAING 2.00 126.50 253.00 253.00 PROJECT / ROLLERS PATIO DOOR DOUBLE TRAILER AND SEMI- TRAILER PARTS. LABOUR FITTING AS	NON- CAPITAL	977,5	I0001678	19 RADEMEYER STREET	203574
382	MEDIA24 (PTY) LTD	11/11/2025 11:06:01 AM	NEWSPAPER ADVERTISING. TENDER ADVERT - GRDM/15/25-26: 1.00 1700.00 1700.00 1955.00 APPOINTMENT OF A PANEL OF SERVICE PROVIDERS	NON- CAPITAL	1955	I0001631	40 HEREENGRACH T NASPERS CENTRE	203578
383	WORLD WIDE SPARES (PTY) LTD	11/11/2025 11:17:52 AM	DUMP TRUCKS. PA180172 ISUZU FVZ 1400T VIN NO: 1.00 3795.00 3795.00 3795.00 ADMFVZ23S1T291398/2 006 MODEL - NEW FLYWHEEL PLUS COURIER	NON- CAPITAL	3795	I0001638	19 BINDER STREET REQ NO: 203580 PAROW EAST	203580
384	PG GLASS OUDTSHOORN	11/11/2025 1:13:12 PM	MINIVANS OR VANS. PA190431FORD RANGER 2.2D D/CAB 4X2 1.00 4827.70 4827.70 4827.70 (VIN:AFAPXXMJ2PGL1 0907 / ENGINE NO:PF2KPGL10907 / 2016 MODEL)	NON- CAPITAL	4827,7	I0001675	LANGENHOVE N WEG OUDTSHOORN SP, OUDTSHOORN	203590
385	GR PROJECTS T/A PROPSHARFT ENGINEERING	11/11/2025 1:24:30 PM	MINIVANS OR VANS. PA190164 VAN - PICK UP LWB NISSAN HARDBODY 3.00 726.80 2180.40 2180.40 2.7D / VIN:ADNJ420000E0170 14 / ENGINE:TD27767602 / 2006 MODEL MINIVANS OR VANS. CENTRE BEARING 1.00 726.80 726.80 726.80 MINIVANS OR VANS. GEARBOX YOKE	NON- CAPITAL	3634	I0001663	17 RAND ROAD GEORGE INDUSTRIA	203592

386	GEORGE COMMERCIAL TYRE SERVICES	11/11/2025 2:22:17 PM	GRADERS. PA135173 KOMATSU GD555 GRADER - ROTATE 17.5 / 25 TYRES 4.00 100.00 400.00 400.00 GRADERS. CALL OUT 1.00 225.00 225.00 225.00 GRADERS. KILOMETRES TRAVEL	NON- CAPITAL	1045	10001652	19 SAFFIER CRECENT TAMSUI INDUSTRIAL	203596
387	SOUTHERN SUN HOTEL INTERESTS	11/11/2025 5:12:47 PM	WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE. 1.00 5547.83 5547.83 6380.00 ACCOMMODATION FROM 24 - 27 NOVEMBER	NON- CAPITAL	6380	10001617	63 SNELL PARADE DURBAN	203617
388	HARVEY WORLD TRAVEL GEORGE	11/11/2025 6:49:52 PM	COMMERCIAL AIRPLANE TRAVEL -	NON- CAPITAL	3868,14	10001611	55 MAIN STREET KNYSNA	203621
389	JP MOTOR SPARES	11/12/2025 1:27:52 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA135172 KOMATSU 2.00 250.59 501.19 501.19 GD555-5 GRADER SERIAL NO:56796600-319-3750 WATERTRAP FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 311-3620 2.00 361.97 723.95 723.95 FUEL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 185-5100 AIR 2.00 683.25 1366.51 1366.51 FILTER INNER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 6736- 51-5142 OIL 2.00 212.04 424.09 424.09 FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. AIR FILTER OUTER	NON- CAPITAL	3782,53	10001758	2 THERON STREET PLETTENBERG BAY	203668
390	CASANDRAS CATERING	11/12/2025 1:44:06 PM	CATERING SERVICES. DISTRICT SAFETY FORUM MEETING 13 NOVEMBER 25.00 150.00 3750.00 3750.00 2025 (SEE ATTACHED MENU)	NON- CAPITAL	3750	10001594	17 HAWTHORNEDE NE ROAD HEATHERLANDS	203670
391	SHORT'S NISSAN	11/12/2025 3:50:23 PM	DUMP TRUCKS. PA180243 NISSAN UD QUON CW 26 370DT 6.00 94.85 569.11 569.11 (VIN:ADDE0300000001 223 / ENGINE:GH13605143 / MODEL:2015) LUBRICATING NIP 009323011A DUMP TRUCKS. BLOWER MOTOR 5295643990	NON- CAPITAL	15124,04	10001766	PEARL STREET TAMSUI- DUSTRIA	203683

			1.00 3760.14 3760.14 3760.14 DUMP TRUCKS. FUEL FILTER BOWL (ON ENGINE) 213379Z00B 1.00 3401.25 3401.25 3401.25 DUMP TRUCKS. SHACKLE BUSHES 540409006 6.00 320.33 1922.00 1922.00 DUMP TRUCKS. SHACKLE PIN 5421500Z00 1.00 941.86 941.86 941.86 DUMP TRUCKS. SHACKLE PINS 5421500Z01 4.00 456.18 1824.73 1824.73 DUMP TRUCKS. SHACKLE PIN 5421500Z02 1.00 897.02 897.02 897.02 DUMP TRUCKS. SHIM 0131901234 6.00 193.75 1162.51 1162.51 DUMP TRUCKS. SHACLE BOLTS 5424230Z00 6.00 72.41 434.49 434.49 DUMP TRUCKS. SHACKLE BOLT HEXAGON NUT 089116401G					
392	BEARING WAREHOUSE	11/13/2025 9:25:24 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. SERVICVE 1.00 730.00 730.00 730.00 KITTOYOTA QUANTUM 2.7	NON- CAPITAL	730	10001718	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	203704
393	CRESTA HOTELS T/A CRESTA GRANDE CAPE TOWN	11/14/2025 9:09:00 AM	SINGLE ROOM. 1X ACCOMMODATION FOR MMC JOBIETH HOOGBAARD TO 1.00 1521.74 1521.74 1750.00 ATTEND THE ADVISORY FORUM MEETING IN CAPE TOWN, SCHEDULED FOR 20 NOVEMBER 2025.	NON- CAPITAL	1750	10001637	66 STRAND STREET CAPE TOWN CBD, CAPE TOWN	203774
394	B2B TYRE SERVICES T/A BACK TO BASICS	11/14/2025 9:14:30 AM	TIRE VALVES. MATERIAL - GEORGE WORKSHOPVALVE L/B VALVE 650/198 20.00 88.64 1772.84 1772.84 WITHOUT SPUD TIRE VALVES. VALVE L/B SPUD SP2 20.00 33.17 663.55 663.55 TIRE VALVES. TUBELESS O- RING 25IN X 1/4 IN 5.00 42.04 210.22 210.22 TIRE VALVES. TUBELESS O-RING 25IN X 3/8IN	NON- CAPITAL	2966,2	10001715	5YSIE SLOT STREET GEORGE	203778
395	WORLD WIDE SPARES (PTY) LTD	11/14/2025 9:24:04 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. ISUZU VIN 1.00 235.75 235.75 235.75 NO:FXZ26-360 ACVGXZ73LJG018960 ENGIN NO:6UZ163554AIR FILTER INNER 6UZ1	NON- CAPITAL	1695,1	10001714	19 BINDER STREET PAROW EAST	203782

			HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. AIR FILTER OUTER 1.00 523.25 523.25 523.25 6UZ1 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. FUEL FILTER 6UZ1 1.00 109.25 109.25 109.25 FX GX HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 6UZ-1 1.00 178.25 178.25 178.25 (OIL COOLER) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 1.00 166.75 166.75 166.75 6UZ1-TC HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. WATERTRAP FILTER 1.00 481.85 481.85 481.85 6HK 1/6UZ1 FUEL					
396	JP MOTOR SPARES	11/14/2025 9:27:15 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110102 TOYOTA 1.00 1053.40 1053.40 1053.40 QUANTUM 2.7 FRONT PADS FOR BRAKES REAR LINING FOR BRAKES	NON-CAPITAL	1053,4	10001708	2 THERON STREET PLETTENBERG BAY	203784
397	RYNO STOFFEERDERS (PTY)LTD	11/14/2025 10:12:52 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180231 UD 603 3.00 1416.66 4250.00 4250.00 X SEATS REPAIR	NON-CAPITAL	4250	10001719	8 JACOBSEN STREET OUDTSHOORN	203800
398	CIRCULAR OFFICE SUPPLIES AND PRINTERS T/A VALMAC	11/14/2025 11:29:24 AM	TOILET BRUSHES. TOILET BRUSHES WITH HOLDER (WHITE)	NON-CAPITAL	255,65	10001685	9 RAND STREET GEORGE	203813
399	JP MOTOR SPARES	11/14/2025 11:48:08 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA156009HYUNDAI 1.00 182.06 182.06 182.06 EXCAVATOR VIN NO: HHKHZ615TD000685 YEAR MODEL: 2013SERVICE KITALL FILTERS FOR SERVICE HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 1.00 214.19 214.19 214.19 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. DIESEL FILTER 1.00 141.36 141.36 141.36 HEAVY EQUIPMENT	NON-CAPITAL	1379,37	10001687	2 THERON STREET PLETTENBERG BAY	203821

			MAINTENANCE AND REPAIR SERVICE. INNER AIR FILTER 1.00 169.21 169.21 169.21 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OUTER AIR FILTER 1.00 79.25 79.25 79.25 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. WATER TRAP 1.00 593.30 593.30 593.30 FILTER					
400	KC SHARPE T/A GOAL PROJECTS	11/14/2025 11:54:47 AM	WOOD BEAMS. PINE BEAMS (THREATED) 38MM X 150MM X 6 M	NON-CAPITAL	5382	10001679	NIT 29 TOMMY JOUBERT PLAZA 1 100 MEADE STREET GEORGE 6529	203823
401	SHORT'S NISSAN CC	11/17/2025 8:38:21 AM	WATER TRUCKS. TRANSPORT - BY AIRPLANE - FROM (OMFB AIRPORT) 1.00 6900.00 6900.00 6900.00 GERMANY TO GEORGE	NON-CAPITAL	6900	10001722	PEARL STREET TAMSUI-DUSTRIA	203840
402	WS FORESTRY EQUIPMENT REPAIRS CC	11/17/2025 10:10:01 AM	NON TEMPERATURE CONTROLLED TANKER TRAILERS. PA169042 / PA169047 2.00 1503.35 3006.70 3006.70 - FUEL TRAILERS - PIUSI 015970000 CARTRIDGE H.155MM	NON-CAPITAL	3006,7	10001695	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	203850
403	ADAMS ICT SERVICES	11/17/2025 11:29:05 AM	INK CARTRIDGES. COLOR LASERJET PRO M454DW: W2030A CARTRIDGE 1.00 1704.35 1704.35 1960.00 INK CARTRIDGES. INK CARTRIDGES. COLOR LASERJET PRO M454DW W2031A 1.00 2200.00 2200.00 2530.00 CARTRIDGE INK CARTRIDGES. INK CARTRIDGES. COLOR LASERJET PRO M454DW W2032A 1.00 2200.00 2200.00 2530.00 CARTRIDGE INK CARTRIDGES. INK CARTRIDGES. COLOR LASERJET PRO M454DW W2033A 1.00 2200.00 2200.00 2530.00 CARTRIDGE	NON-CAPITAL	9550	10001745	63 YORK STREET GEORGE	203865
404	INTEGRAL LABORATORIES (PTY) LTD	11/17/2025 11:42:35 AM	BACTERIOLOGICAL LABORATORY SERVICES. COLOUR 5.00 30.00 150.00 172.50 BACTERIOLOGICAL LABORATORY SERVICES. CONDUCTIVITY AT 25 C 5.00 32.00 160.00	NON-CAPITAL	7273,75	10001736	BLOCK E LINCOLNWOOD OFFICE PARK WOODLANDS DRIVE	203867

			184.00 BACTERIOLOGICAL LABORATORY SERVICES. TOTAL DISSOLVED SOLIDS 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. TURBIDITY 5.00 32.00 160.00 184.00 BACTERIOLOGICAL LABORATORY SERVICES. PH AT 25 C 5.00 32.00 160.00 184.00 BACTERIOLOGICAL LABORATORY SERVICES. FREE CHLORINS AS CI 5.00 32.00 160.00 184.00 BACTERIOLOGICAL LABORATORY SERVICES. MONOCHLORAMINE 5.00 80.00 400.00 460.00 BACTERIOLOGICAL LABORATORY SERVICES. NITRATE AS N 5.00 59.00 295.00 339.25 BACTERIOLOGICAL LABORATORY SERVICES. COMBINED NITRATE PLUS 5.00 59.00 295.00 339.25 NITRITE BACTERIOLOGICAL LABORATORY SERVICES. SULFATE AS SO 5.00 59.00 295.00 339.25 BACTERIOLOGICAL LABORATORY SERVICES. FLUORIDE AS F 5.00 59.00 295.00 339.25 BACTERIOLOGICAL LABORATORY SERVICES. AMMONIA AS N 5.00 59.00 295.00 339.25 BACTERIOLOGICAL LABORATORY SERVICES. SODIUM AS NA 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. CHLORIDE AS CI 5.00 59.00 295.00 339.25 BACTERIOLOGICAL LABORATORY SERVICES. ZINC AS ZN 5.00 36.00 180.00 207.00					
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			BACTERIOLOGICAL LABORATORY SERVICES. ANTIMONY AS SB 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. ARSENIC AS AS 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. BARIUM AS BA 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. BORON AS BA 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. CADMIUM AS CD 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. TOTAL CHROMIUM AS CD BACTERIOLOGICAL LABORATORY SERVICES. CYANIDE(RECOVERAB LE)AS CN 5.00 90.00 450.00 517.50 BACTERIOLOGICAL LABORATORY SERVICES. IRON AS FE 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. LEAD AS PB 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. MANGANESE AS MN 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. MERCURY AS HG 5.00 36.00 180.00 207.00 BACTERIOLOGICAL LABORATORY SERVICES. DELIVERY COST					
405	RALPH ALEXANDER KOSTER	11/17/2025 1:17:57 PM	ACCOMMODATION: BED AND BREKFAST MR T MPURU WHO WILL BE ATTENDING 2.00 1021.74 2043.48 2350.00 THE 6TH ANNUAL SCM-LED INDABA 24-25 NOV	NON- CAPITAL	2350	10001689	13 BIRDSTREET BEAUFORT WEST, 6970	203883

406	DIESEL ELECTRIC CAPE (PTY) LTD (GEORGE)	11/17/2025 2:47:55 PM	WHEEL LOADERS. PA140028 BELL LOADER - TRUCK LAMPS - TL-LS306VB-3	NON- CAPITAL	1613,45	I0001733	15 NORTH ROAD NORTH END	203889
407	GROUP EDITORS COMPANY	11/18/2025 8:02:44 AM	NEWSPAPER ADVERTISING. TENDER ADVERT - GRDM/17/25-26: 1.00 7943.39 7943.39 9134.90 APPOINTMENT OF ONE OR MORE SERVICE PROVIDERS FOR LEARNERS AND DRIVERS LICENCE CODE B	NON- CAPITAL	9134,9	I0001644	13 RING ROAD GEORGE INDUSTRIA, GEORGE	203936
408	PIENAAR BROS (PTY) LTD	11/18/2025 10:35:26 AM	SAFETY SHOES. BJ BOOYSEN , GRADER OPERATOR KNYSNA, SPECIFIC 1.00 1100.00 1100.00 1100.00 SAFETY BOOTS AS PER DOCTOR NOTE FROM PODIATRIST.	NON- CAPITAL	1100	I0001765	1 TOEKOMS STREET, INDUSTRIA UPINGTON	203970
409	SOUTHERN SUN HOTEL INTERESTS	11/18/2025 11:22:22 AM	SINGLE ROOM. ACCOMODATION FOR VLANCIO DONSON AND CLL JAN 1.00 5547.83 5547.83 6380.00 CORNELIUS TO ATTEND SALGA NATIONAL ASSEMBLY MEETING IN DURBAN. SOUTHERN SUN. SINGLE ROOM. ACCOMODATION FOR VLANCIO DONSON AND CLL. JAN 1.00 5547.83 5547.83 6380.00 CORNELIUS TO ATTEND THE NATION SALGA ASSEMBLY MEETING IN DURBAN. ON THE 24TH TILL THE 27TH. FINALISE ORDER	NON- CAPITAL	12760	I0001673	63 SNELL PARADE DURBAN	203977
410	RUBBERMAN CC	11/18/2025 12:29:21 PM	RUBBER SHEET. INSERTION 4.5MM X 1500MM 2.00 657.90 1315.81 1315.81 RUBBER SHEET. NEOPRENE 3MM X 1200MM	NON- CAPITAL	,	I0001760	ALBERTSTREET 61 GEORGE	203981
411	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	11/18/2025 12:35:18 PM	SAFETY SHOES. SPECIFIC SAFETY BOOT AS PER PODIATRIST 1.00 1092.50 1092.50 1092.50 PRESCRIPTIONBOVA CHELSEA BOOT BLACK SIZE 6	NON- CAPITAL	1092,5	I0001723	2 PEARL STREET TAMSUI INDUSTRIA	203983
412	CRYSTAL LAGOON COASTAL LODGE	11/18/2025 12:57:01 PM	WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE. 1.00 2260.87 2260.87 2600.00 ACCOMMODATION FOR 2 NIGHTS	NON- CAPITAL	2600	I0001699	CASOS WAY 52 CALYPSO BEACH	203988
413	CLUB MYKONOS LANGEBAAN	11/18/2025 3:13:42 PM	SINGLE ROOM. 1X ACCOMMODATION	NON- CAPITAL	2900	I0001681	1 MYKONOS ACCESS ROAD	204009

	RENTAL SERVICES COMPANY (PT		FOR THE EXECUTIVE MAYOR, ALD. 1.00 2521.74 2521.74 2900.00 MARAIS KRUGER, AT CLUB MYKONOS SINGLE ROOM. 1X ACCOMMODATION FOR THE EXECUTIVE MAYOR, ALD. -1.00 2521.74 -2521.74 - 2900.00 MARAIS KRUGER, AT CLUB MYKONOS					
414	MEDIA24	11/19/2025 7:46:41 AM	EWSPAPER ADVERTISING. TENDER ADVERT - GRDM/16/25-26: 1.00 1700.00 1700.00 1955.00 CONSTRUCTION OF A NEW STORAGE FACILITY/ PARKING GARAGE AT THE REGIONAL FIRE STATION IN GEORGE	NON-CAPITAL	1700	10001711	0 HEREENGRACH T NASPERS CENTRE	204036
415	KING PIN SUPPLIERS	11/19/2025 1:30:44 PM	TOILET TISSUE - TOILET PAPER 2PLY 48 P/BALE 50.00 235.00 11750.00 13512.50 TOILET TISSUE - TOILET PAPER 2PLY 48 P/BALE	NON-CAPITAL	13512,5	10001717	22 FICHAT STREET GEORGE	204093
416	PG GLASS OUDTSHOORN	11/19/2025 2:57:50 PM	WINDOWS OR DOOR OR FIXTURE INSTALLATION. PA135124 BELL 620G 1.00 13457.88 13457.88 13457.88 GRADER / VIN NO:1DW620GXHKC701 145RHS WINDOW FOR DOOR	NON-CAPITAL	13457,88	10001743	LANGENHOVE N WEG OUDTSHOORN SP, OUDTSHOORN	204104
417	HARVEY WORLD TRAVEL GEORGE	11/19/2025 4:38:39 PM	COMMERCIAL AIRPLANE TRAVEL -	NON-CAPITAL	9737,17	10001694	55 MAIN STREET KNYSNA	204129
418	WORLD WIDE SPARES (PTY) LTD	11/20/2025 8:43:04 AM	DUMP TRUCKS. PA180172 ISUZU FVZ 1400T TIPPER - VIN NO: 1.00 1776.75 1776.75 1776.75 ADMFVZ23S1T291398 / 2006 MODEL - REAR DIFF SEAL - 35066	NON-CAPITAL	1776,75	10001725	19 BINDER STREET PAROW EAST	204137
419	KRIESS HYDRAULICS CC	11/20/2025 9:35:52 AM	WATER TRUCKS. PA187053 NISSAN QUESTER WATER TRUCK - PUMP SEALS 1.00 513.19 513.19 513.19 AND BEARINGS WATER TRUCKS. ELEMENT 1.00 62.10 62.10 62.10 WATER TRUCKS. LABOUR 2.00 690.00 1380.00 1380.00 WATER TRUCKS. WIRING AND PROGRAMMING FOR GEARBOX PTO 3.00 658.85 1976.56 1976.56 WATER TRUCKS.	NON-CAPITAL	630,7	10001724	NELSON MANDELA BOULEVARD, GEORGE GEORGE SOUTH, GEORG	204143

			CONSUMABLES 1.00 215.63 215.63 215.63 WATER TRUCKS. HYDRAULIC HOSE 1 WIRE 1 1/4`` 1.40 241.50 338.10 338.10 WATER TRUCKS. SPIRAL GAURD 1 1/4`` 1.20 161.00 193.20 193.20 WATER TRUCKS. HEAVY DUTY HOSE CLAMP 40MM - 45MM 2.00 69.00 138.00 138.00 WATER TRUCKS. JIC FEMALE HOSE END 90 DEGREE 1.00 379.49 379.49 379.49 WATER TRUCKS. JIC MALE / NPT MALE (2404-20-20) 1.00 161.00 161.00 161.00 WATER TRUCKS. HYDRAULIC HOSE 2 WIRE 3/4`` 0.80 184.00 147.20 147.20 WATER TRUCKS. METRIC STRAIGHT FEMALE HOSE END 1.00 115.00 115.00 115.00 WATER TRUCKS. METRIC STRAIGHT MALE HOSE END 1.00 109.25 109.25 109.25 WATER TRUCKS. COLLAR FOR 2 WIRE HYDRAULIC HOSE 2.00 92.00 184.00 184.00 WATER TRUCKS. CRIMPING CHARGE / PRESS PIPE 2.00 34.99 69.98 69.98 WATER TRUCKS. STANDPIPE ELBOW					
420	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	11/20/2025 10:59:36 AM	NETWORK CABLE. 5M UTP CAT6 FLYLEAD / PATCH LEAD (RED) 15.00 56.52 847.80 974.97 NETWORK CABLE. 3M UTP CAT6 FLYLEAD / PATCH LEAD (RED) 20.00 40.58 811.60 933.34 NETWORK CABLE. 3M UTP CAT6 FLYLEAD / PATCH LEAD (BLUE) 15.00 40.58 608.70 700.01 NETWORK CABLE. 3M UTP CAT6 FLYLEAD / PATCH LEAD (GREEN) 15.00 40.58 608.70 700.01 NETWORK CABLE. 1M UTP CAT6 FLYLEAD / PATCH LEAD (GREEN) 15.00 26.11 391.65 450.40 NETWORK CABLE. 5M UTP CAT6 FLYLEAD / PATCH LEAD (YELLOW)	NON- CAPITAL	4083,71	10001744	ADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	204152

421	CAW REPAIR CENTRE	11/20/2025 2:40:39 PM	SMALL POINCIANA TREE SEED OR CUTTING. PA152337 REPAIR POLE 1.00 800.00 800.00 800.00 PRUNER SHAFT, HOURLY RATE	NON-CAPITAL	800	10001762	9 BRICK STREET GEORGE-INDUSTRIA	204174
422	HARVEY WORLD TRAVEL GEORGE	11/20/2025 2:48:20 PM	VEHICLE RENTAL - 1.00 9241.74 9241.74 10628.00 TRAVEL AGENCIES -	NON-CAPITAL	10928	10001700	55 MAIN STREET KNYSNA	204176
423	STEEL AND PIPES FOR AFRICA - GEORGE (PTY)LTD	11/20/2025 3:45:49 PM	IMPACT WRENCHES. WRENCH 1750NM 20V (CIWL201751) HIGH QUALITY	NON-CAPITAL	28201,86	10001747	21 BINNESTREET REQ NO: 204190 GEORGE INDUSTRIA	204190
424	WORLD WIDE SPARES (PTY) LTD	11/20/2025 4:01:39 PM	DUMP TRUCKS. PA180299 ISUZU FXZ TIPPER FXZ26-360 1.00 235.75 235.75 235.75 (VIN:NO:ACVGXZ73LJ G045798 /ENGINE NO:6UZ1653417 / MODEL:2021) AIR FILTER 6UZ1 (INNER) DUMP TRUCKS. AIR FILTER OUTER 6UZ1 1.00 523.25 523.25 523.25 DUMP TRUCKS. FUEL FILTER 6UZ1 FX GX 1.00 109.25 109.25 109.25 DUMP TRUCKS. OIL FILTER 6UZ-1 (OIL COOLER) 1.00 178.25 178.25 178.25 DUMP TRUCKS. OIL FILTER 6UZ1-TC 1.00 166.75 166.75 166.75 DUMP TRUCKS. O-RING OIL PICK UP STRAINER ID 25.5MM 1.00 454.25 454.25 454.25 DUMP TRUCKS. WATERTRAP FILTER 6HK1/6UZ1 FUEL	NON-CAPITAL	2214,9	10001735	19 BINDER STREET PAROW EAST	204193
425	GC EQUIPMENT	11/21/2025 9:11:30 AM	GRADERS. PA135073CAT 120K GRADER / SZN01527 - LABOUR - CHECK ECM 1.00 667.00 667.00 667.00 CODES AND FUEL PRESSURE GRADERS. FUEL PRIMING PUMP BASE 1.00 16839.90 16839.90 16839.90 GRADERS. PARTS TRANSPORT TO GEORGE	NON-CAPITAL	17731,15	10001741	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE	204211
426	SHORT'S NISSAN CC	11/21/2025 9:42:08 AM	DUMP TRUCKS. PA180243NISSAN QUON TIPPER CW26 370 DT 1.00 3760.14 3760.14 3760.14 /VIN:ADDEO300000001 223ENGINE:GH1360514 3 / 2015 MODEL - FUEL FILTER BOWL (ON ENGINE) 213379Z00B DUMP TRUCKS.	NON-CAPITAL	7161,38	10001740	PEARL STREET TAMSUI- DUSTRIA	204215

			BLOWER MOTOR - 5295643990					
427	WORLD WIDE SPARES (PTY) LTD	11/21/2025 10:20:37 AM	DUMP TRUCKS. PA180243NISSAN QUON TIPPER CW26 370 DT / 1.00 7213.95 7213.95 7213.95 VIN:ADDEO300000001 223 / ENGINE:GH13605143 / 2015 MODEL - SPEED SENCOR ON GEARBOX DUMP TRUCKS. TORQUE ARM BUSHES REAR	NON- CAPITAL	11146,95	10001767	19 BINDER STREET PAROW EAST	204220
428	HANDA SALES	11/21/2025 12:03:28 PM	HAND PAPER TOWEL 200MM X 150M X 50 - THE HAND PAPER TOWEL	NON- CAPITAL	5175	10001783	8 PORTER STREET DENNEOORD, GEORGE	204259
429	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	11/21/2025 1:00:13 PM	BROOMS. BROOMS WITH WOODEN HANDLES 10.00 39.53 395.30 454.60 BROOMS. MOPS THICK WITH WOODEN HANDLES 12.00 111.80 1341.60 1542.84 BROOMS. NORMAL MOP WITH WOODEN HANDLE 8.00 41.67 333.36 383.36 DISH TOWELS. NON WOVEN REUSABLE KITCHEN TOWEL ROLL MULTI COLOUR 10.00 49.56 495.60 569.94 AND ABSORBENT (160 SHEETS AND 80 PULLS PER ROLL) DISH TOWELS. MICRO FIBRE CLEANING CLOTH 40 X 70 CM MULTI COLOURS 20.00 41.08 821.60 944.84 - 20 PACK DISH TOWELS. DISH CLOTH HIGHLY ABSORBENT - 10 PACK 45 X 70CM	NON- CAPITAL	3989,37	10001780	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	204275
430	WORLD WIDE SPARES (PTY) LTD	11/21/2025 1:15:06 PM	DUMP TRUCKS. PA180172ISUZU FVZ 1400T TIPPER - 4.00 97.75 391.00 391.00 VIN:ADMVZ23S1T2913 98 / 2006 MODEL - SHACKLE BUSH FRONT F-SERIES DUMP TRUCKS. SHACKLE PIN FRONT 6.00 103.50 621.00 621.00 DUMP TRUCKS. SPRING PIN SEAL WASHER F-SERIES 12.00 86.25 1035.00 1035.00 DUMP TRUCKS. SPRING PACK FRONT 2.00 7992.50 15985.00 15985.00 VEHICLE TRANSPORT SERVICES - COURIER COST	NON- CAPITAL	19757	10001763	19 BINDER STREET PAROW EAST	204279

431	INTROSTAT (PTY) LTD	11/24/2025 11:09:14 AM	INK CARTRIDGES. 2 X BLACK PRINTING CARTRIDGES: CF226A	NON-CAPITAL	5520	10001764	14 ENTERPRISE CLOSE LINBRO PAR SANDTON	204310
432	HARVEY WORLD TRAVEL GEORGE	11/26/2025 3:25:22 PM	COMMERCIAL AIRPLANE TRAVEL	NON-CAPITAL	8732,14	10001742	5 MAIN STREET KNYSNA	204487
433	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	12/1/2025 8:15:41 AM	TOILET PAPER 2PLY 48 P/BALE	NON-CAPITAL	19426,61	10001879	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSA ROAD	204568
434	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	12/1/2025 9:32:09 AM	INSTANT SNACK MIXES	NON-CAPITAL	500	10001892	4 HORTENSIA AVENUE, DENNEOORD, GEORGE	204588
435	DU PLESSIS MOTORS OUDTSHOORN	12/1/2025 9:50:04 AM	AUTOMOTIVE DOORS. PA110149 VW CRAFTER 50 LWB VIN. 1.00 NO:WV1ZZSYZK901343 1 ENGINE NO. DAS005586WINDOW SWITCH HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. CONN LINK	NON-CAPITAL	3126,74	10001874	CNR ST JOHN & BARON VAN REEDE STR, OUDTSHOORN	204592
436	FOWKES BROS (PTY) LTD	12/1/2025 12:54:28 PM	KNIFE BLADES. TWO SIDED HOOK KNIFE BLADES	NON-CAPITAL	113,64	10001881	45 NEPTUNE ST PAARDEN EILAND	204616
437	CAW REPAIR CENTRE	12/1/2025 2:13:32 PM	#4 OR #6 RESIDUAL HEAVY FUEL OILS. 5 LT RED TWO STROKE OIL 2T	NON-CAPITAL	550	10001935	9 BRICK STREET GEORGE-INDUSTRIA	204632
438	BEARING WAREHOUSE	12/1/2025 2:57:38 PM	INSECTICIDES. INSECTICIDES FOR INDOOR INSECTS - 1 LITRES	NON-CAPITAL	468,21	10001913	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	204639
439	CAW REPAIR CENTRE	12/1/2025 5:06:00 PM	LAWNMOWERS. CHAIN FOR LAWN STAR 33CC 2 - STROKE MODEL : 1.00 241.36 241.36 241.36 LS3325PPS LAWNMOWERS. BAR FOR LAWN STAR 33CC 2 - STROKE MODEL : LS3325 PPS	NON-CAPITAL	804,9	10001893	9 BRICK STREET, GEORGE INDUSTRIA	204655
440	WORLD WIDE SPARES (PTY) LTD	12/2/2025 9:45:26 AM	UMP TRUCKS. PA180241SUZU FVZ 1400T TIPPER / ADMFVZ23SXT962150 1.00 / ENGINE:6SD1736235 - NEW ALTERNATOR - TRANSPORT COSTS	NON-CAPITAL	4255	10001868	19 BINDER STREET, PAROW EAST	204677
441	CANDIDA'S FLORIST AND CATERING	12/2/2025 1:37:46 PM	CATERING SERVICES. JACOBS COFFEE X 3 POTS CATERING SERVICES. ROOI BOS TEE 1X PK CATERING SERVICES. TEA 1XPK CATERING SERVICES. MILK 6X LIT 6PACK CATERING SERVICES. SUGAR SACHETS CATERING SERVICES. 180 X ASSORTED COCKTAIL ROLLS WITH	NON-CAPITAL	29744	10001911	SHOP 7 CARINA CENTRUM MARKET STREET, GEORGE	204694

			SAVORY 180.00 FILLINGS CATERING SERVICES. 180 LEMON AND HERB DRUMSTICKS 180.00 CATERING SERVICES. 180 GREEK MEATBALLS CATERING SERVICES. 180 BUFFALO WINGS WITH BLUE CHEESE DIP CATERING SERVICES. 180 FRESH FRUIT KEBABS CATERING SERVICES. 180 ASSORTED COCKTAIL PIES CATERING SERVICES. 180 SMALL SAMOSAS CATERING SERVICES. 180 PEPPER STEAK HALF MOON PIES 180.00 10.00 CATERING SERVICES. 180 CHICKEN AND MUSHROOM QUICHES CATERING SERVICES. 180 ASSORTED SOFT DRINKS CANS CATERING SERVICES. 180 BOTTLED WATER 500 ML CATERING SERVICES. 180 MUFFINS CHEESE AND JAM					
442	WORLD WIDE SPARES (PTY) LTD	12/2/2025 2:24:45 PM	WATER TRUCKS. PA187036NISSAN UD - VIN:ADDE0300000002 327 / CLUTCH ; KIT WATER TRUCKS. RELEASE BEARING WATER TRUCKS. FLYWHEEL	NON- CAPITAL	18202,78	10001882	19 BINDER STREET, PAROW EAST	204703
443	WORLD WIDE SPARES (PTY) LTD	12/2/2025 2:50:41 PM	WATER TRUCKS. PA187037 ISUZU FVZ 1400T (VIN:ADMFVZ23SXT893 751 / 1.00 5856.38 5856.38 5856.38 ENGINE NO:6SD1733975 / MODEL:1999) - CLUTCH KIT COURIER COST CT - GEORGE 1.00 497.95 497.95 497.95 WATER TRUCKS. FLYWHEEL	NON- CAPITAL	9746,83	10001914	19 BINDER STREET, PAROW EAST	204707
444	AZURAPROX CC T/A TYRES AND TREADS (OUDTSHOORN)	12/2/2025 3:18:40 PM	MINIVANS OR VANS. 2 X TYRES: SIZES 235/70 R16MAKE: GWM CAW 2.00 2234.78 4469.57 5140.00 57454VIN NO : LGWCBE371RB654110	NON- CAPITAL	5140	10001933	PARK ROAD, OUDTSHOORN	204716
445	KEMPSTON MOTOR GROUP TRUST	12/2/2025 3:25:19 PM	UMP TRUCKS. PA180389ISUZU FXZ26- 360 A/T C/C - VIN:ACVFXZ3TJA15357 4 - LABOUR 20000KM SERVICE DUMP TRUCKS. GASKET OIL STRAINER 1.00 DUMP TRUCKS. CASTROL J-	NON- CAPITAL	8276,2	10001886	5 CJ LANGENHOVE N STREET, GEORGE	204718

			MAX 15W40 (100ML) 300.00 DUMP TRUCKS. ELEMENT OIL FILTER 1.00 DUMP TRUCKS. ELEMENT OIL FILTER 1.00 DUMP TRUCKS. ELEMENT KIT					
446	KEMPSTON MOTOR GROUP TRUST	12/2/2025 3:51:14 PM	DUMP TRUCKS. PA180390ISUZU FXZ 26- 360 A/T F/C C/C 3 VIN:ACVFXZ3TJA15357 5 - LABOUR - 20 000KM SERVICE DUMP TRUCKS. GASKET OIL STRAINER DUMP TRUCKS. CASTROL J- MAX PLUS 15W40 (100ML) DUMP TRUCKS. ELEMENT OIL FILTER DUMP TRUCKS. ELEMENT OIL FILTER DUMP TRUCKS. ELEMENT KIT F	NON- CAPITAL	8276,2	10001887	5 CJ LANGENHOVE N STREET, GEORGE	204729
447	STEEL AND PIPES FOR AFRICA - GEORGE (PTY)LTD	12/2/2025 4:12:28 PM	IMPACT WRENCHES. SMALL TOOLS20V 5.OAH BATTERY (FBLI)(IMPACT WRENCH) IMPACT WRENCHES, CHARGER 20V 8.0A 2 PORT (FCLI2082)	NON- CAPITAL	1064,14	10001910	21 BINNENSTRAAT, GEORGE INDUSTRIA	204731
448	RUBBERMAN CC	12/3/2025 2:06:32 PM	HEAVY TRUCK MAINTENANCE AND REPAIR. PA180282NISSAN CRONER BITUMEN TRUCK - HOSE SUCTION 50MM	NON- CAPITAL	2502,4	10001870	ALBERSTREET 61,GEORGE	204759
449	VTC SUPPLIES AND SERVICES	12/4/2025 7:47:17 AM	VACUUM TRUCK. 700L HONEY SUCKER TRUCK IS NEEDED FOR THE SEWERAGE REMOVAL AT SWARTVLEI CARAVAN PARK. FROM 1 JANUARY 2026 UNTIL 15 JANUARY. 3X LOADS PER DAY	NON- CAPITAL	29756,25	10001907	6 JONKESTREET, KNYSNA INDUSTRIAL	204769
450	SIGNAGE GIRLS (PTY) LTD	12/4/2025 1:15:28 PM	MINEFIELD OR MINE HAZARD AREA MARKING SIGNAGE. A1SIGNAGE BOARD FOR SWARTVLEI (PICTURE ATTAC(WHICHEVER LASTS THE LONGEST). MINEFIELD OR MINE HAZARD AREA MARKING SIGNAGE. A1 SIGNAGE BOARD ON ACM OR DIRECTLY PRINTED ON ACT MINEFIELD OR MINE HAZARD AREA MARKING SIGNAGE - A3 SIGNAGE BOARDS ON ACM OR DIRECTLY PRINTED ON ACT(DELEVERY, SET UP FEE)	NON- CAPITAL	1684,75	10001937	SHOP 29D COURTENAY STREET, GEORGE	204803

451	KING PIN SUPPLIERS	12/4/2025 1:50:18 PM	FOOD HAMPER. TOOTHPASTE 50ML FOOD HAMPER. COOKING OIL BLEND 750ML FOOD HAMPER. RICE 1KG FOOD HAMPER. SPAGHETTI 500G FOOD FOOD HAMPER. BROWN SUGAR 1KG FOOD HAMPER. MAIZE MEAL 1KG FOOD HAMPER. PILCHARDS TOMATO 400G FOOD HAMPER. SOAP 100G (BODY SOAP) FOOD HAMPER. DISHWASHING LIQUID 200ML FOOD HAMPER. SOYA MINCE 200G FOOD HAMPER. JELLY SACHETS ASSORTED 40G	NON- CAPITAL	29993,78	10001906	22 FICHAT STREET, GEORGE	204805
452	HARVEY WORLD TRAVEL GEORGE	12/5/2025 1:59:34 PM	VEHICLE RENTAL - TRAVEL AGENCIES	NON- CAPITAL	1947	10001846	55 MAIN STREET,KNYSNA	204827
453	CAW REPAIR CENTRE	12/8/2025 8:06:39 AM	HAND PUMPS. FILTER AIR GX160 SPARK PLUGS. SPARK PLUG WIRE ROPE CLAMPS - ROPE 4MM STARTING ROPE 4MM 1.5 METER OIL PUMPS - OIL 20W50 WORKSHOP PER 500ML SEALING COMPOUND - WP50-10-1000 WATER SEAL ASSEMBLY WORKSHOP. WE2 W/SHOP SUPPLIES+EXPENSES WORKSHOP. LABOUR D WORKSHOP LABOUR CEALIN PUMP REPAIR KITS. FILTER AIR GX340 MECHANICAL SEAL KIT - WP MECHANICAL SEAL	NON- CAPITAL	2700	10001931	9 BRICK STREET, GEORGE INDUSTRIA	204839
454	THE PARKTONIAN ALL-SUITE HOTEL	12/8/2025 12:14:59 PM	WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE. TO CHECK IN 0 ON TUESDAY 09 DECEMBER WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE. TO CHECK IN - ON TUESDAY 09 DECEMBER	NON- CAPITAL	3930	10001905	120 DE KORTE, BRAAMFONTEI N	204874
455	RAMCOM TRUCKS AND LOAD BODIES	12/9/2025 11:15:18 AM	STONE BLOCKS. 4 X CONTAINER CORNER BLOCKS VIN NR ABJ 96421260695586	NON- CAPITAL	12687,74	10001930	6 EXTENTION ROAD PACALTSDORP INDUSTRIA GEORGE	204910
456	WS FORESTRY EQUIPMENT REPAIRS CC	12/9/2025 11:54:20 AM	HYDRAULIC CYLINDERS. FLUSHING OF HYDRAULIC OIL TANK LABOR HOUR CONTRACT. LABOUR 1 HR ENZYME	NON- CAPITAL	1897,5	10001932	BANK STREET - HITACHI BUILDING,GEO RGE INDUSTRIA	204921

			EXPRESSION CONSUMABLES. CONSUMABLES					
457	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	1/5/2026 11:19:32 AM	PAPER TOWEL - HAND PAPER TOWEL 200MM X 180MM X 150M 6'S	NON- CAPITAL	3344,81	10002008	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	205085
458	STAT WAREHOUSE (PTY) LTD	1/5/2026 12:23:30 PM	STATIONERY. A4 NOTEBOOKS STATIONERY. A5 ASSORTED COLOUR JOURNALS HARDCOVER; STATIONERY. A5 NOTEBOOKS; STATIONERY. CLEAR TAPE 48MM X 100MM; STATIONERY. ERASERS LARGE; STATIONERY. A4 EXAM PADS; STATIONERY. STICKY NOTES - 45X12MM; STATIONERY. FLIP FILES 30 SHEETS A4; STATIONERY. PAPER CLIPS; STATIONERY. PAPER CLIPS;STATIONERY. HB (SIMILAR) PENCILS; STATIONERY. A4 FILLING POCKETS; STATIONERY. DESK CALENDER; KOREAN PAPER FOR STATIONERY. BLACK BALLPOINT PENS; STATIONERY. HARD COVER BOOKS A4; STATIONERY. 26/6 STAPLES - 1 PACK OF 5000	NON- CAPITAL	5782,4	10001975	UNIT 70/71 VOORBAAI COMMERCIAL, MOSSSEL BAY	205087
459	UBERTECH TECHNOLOGIES CC	1/5/2026 1:05:59 PM	COMPUTER SOFTWARE RENTAL OR LEASING SERVICE. RENEWAL OF MIDJOURNEY STANDARD PRICING PLAN - ANNUAL SUBSCRIPTION (12 MONTHS)	NON- CAPITAL	6520,5	10002093	44 CORNELIA CRESCENT, GENERAAL DE WET	205089
460	NEO TECHNOLOGIES	1/5/2026 2:13:05 PM	AUDIO VISUAL SERVICES. RENEWAL OF SOUNDCLOUD ARTIST PRO - ANNUAL SUBSCRIPTION LICENSE	NON- CAPITAL	1608,85	10001953	WELLNESS WORLD CORPORATE OFFICE PARKBLOCK C, OFFICE1 & 2, 196 BEETHOVEN STREET	205092
461	BEARING WAREHOUSE	1/5/2026 2:57:36 PM	HAND SPRAYERS. KNAPSACK SPRAYER 16L - 3 SPARE NOZZLES	NON- CAPITAL	390	10002027	NELSON MANDELA BOULEVARD 10, GEORGE INDUSTRIA	205096
462	ZESTIROX (PTY)LTD T/A NASHUA GEORGE	1/7/2026 12:21:36 PM	LICENSE MANAGEMENT SOFTWARE. RENEWAL OF PAPER CUT MF - LATEST VERSION	NON- CAPITAL	2815,85	10002028	17 CATHEDRAL STREET,GEORG E	205110

			(GOVERNMENT) - PCMF MFD EMB, EDUGOV, 1+DEV, 2Y MS					
463	CIRCULAR OFFICE SUPPLIES AND PRINTERS T/A VALMAC	1/8/2026 8:14:00 AM	GEL PENS. - 12 PENS I; MARKERS. HIGH- INTENSITY PERMANENT INK.2 X BOXES (12); GLUES. NON-TOXIC SOLVENT FREE WASHABLE 36G 10.00; CORRECTION PENS. MULTI-PURPOSE & QUICK DRY 12ML	NON- CAPITAL	797,38	10002107	9 RAND STREET,GEORG E	205114
464	EXITE COMPUTERS AND DESIGNING	1/8/2026 10:06:03 AM	PROJECTION SCREENS OR DISPLAYS. 6 X HEAVY DUTY SCREEN PROTECTORS 6.00; FOR FIRE SERVICES PHONE SAMSUNG A 35 CAMERA ENCLOSURES OR COVERS. 6X SAMSUNG A33 BOOKLET PHONE CASES 6.00 (BLACK)	NON- CAPITAL	3210	10001997	26 INDUSTIA ROAD; DIE VOORBAAL, MOSSSEL BAY	205116
465	JP MOTOR SPARES	1/8/2026 4:01:53 PM	NON TEMPERATURE CONTROLLED TANKER TRAILERS. PA169030 / PA169080/ PA169188 / PA169202PUSI GAUGE METER K33.3 DIGIT 25M	NON- CAPITAL	11500	10001986	2 THERON STREET PLETTENBERG BAY	205130
466	WS FORESTRY EQUIPMENT REPAIRS CC	1/9/2026 10:25:36 AM	AIR OR GAS TANKS OR CYLINDERS. CYLINDER RENTALS 5 X LARGE CYLINDER 3.00; RENTAL FOR 3 MONTHS	NON- CAPITAL	4388,4	10001993	BANK STREET - HITACHI BUILDING,GEO RGE INDUSTRIA	205138
467	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	1/12/2026 7:53:05 AM	FUEL TANKS. FUEL ('UNLEADED PETROL)	NON- CAPITAL	10020	10002009	48A NELSON MANDELA BOULEVARD	205143
468	JP MOTOR SPARES	1/12/2026 9:50:16 AM	DUMP TRUCKS. PA180184TOYOTA HINO 12-215 (VIN:AHHGD1JEP00010 142 / 1.00 ENGINE:JO8CF28391 / 2008) VISCUS FAN	NON- CAPITAL	1848,74	10001983	2 THERON STREET, PLETTENBERG BAY	205159
469	JP MOTOR SPARES	1/12/2026 11:25:03 AM	SUSPENSIONS. 2 X VOOR SHOCKS2 X AGTER SHOCKS	NON- CAPITAL	3179,52	10001996	2 THERON STREET, PLETTENBERG BAY	205173
470	DIESEL ELECTRIC CAPE (PTY) LTD (GEORGE)	1/12/2026 12:19:20 PM	BATTERY KITS. 2X 636C BATTERIES TP 3 HAT ISUZU ISUZU 2.00; ACVNP751SBZO70419 MODEL 2020 (BATTERY SIZE NOT INCLUDED ON THE TENDER. BATTERY TERMINAL. 2X 650-17 BATTERIES FOR VEHICLE TP 2 UD TRUCK 2.00; UD KUZER RKE150 MC2E3GRCOLJ469973 MODEL 2022 BATTERY TERMINAL. 2 X685 BATTERIES FOR VEHICLE TANGO 4 FT TRUCK	NON- CAPITAL	15901,26	10002013	15 NORTH ROAD,NORTH END	205183

			2.00 ;SMF IVECO EURO CARGO VIN 150E24 4X4 ZCFB41LH502705717					
471	TUINROETE AGRI BPK	1/12/2026 12:33:30 PM	LABORATORY WASHING DETERGENTS. 5LT PINE GEL 3.00 178.04 534.12 614.24 LABORATORY WASHING DETERGENTS. 5LT HANDY ANDY 2.00 92.83 185.66 213.51 LABORATORY WASHING DETERGENTS. 5LT JIK 2.00 48.39 96.78 111.30	NON-CAPITAL	939,05	10002052	SWELLEN DAM KOORN LAND KOORN LAND STREET	205185
472	JP MOTOR SPARES	1/12/2026 12:47:09 PM	MINIVANS OR VANS. PA190171VW CADDY - 1.6 PICK UP / 1.00 287.50 287.50 287.50 VIN:AAZZ176U024568 / ENGINE:HM213029 / 2006 MODEL LEFT HAND SIDE SPOTLIGHT	NON-CAPITAL	287,5	10002017	2 THERON STREET PLETTENBERG BAY	205187
473	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	1/12/2026 2:49:50 PM	BOTTLED WATER DISPENSERS OR ACCESSORIES. STILL WATER (500ML) IN 6'S BOTTLED WATER DISPENSERS OR ACCESSORIES. SPARKLING WATER (500ML) IN 6'S	NON-CAPITAL	6104,43	10001992	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	205202
474	EQUIPMENT SPARE PARTS (AFRICA) (PTY) LTD	1/13/2026 7:45:09 AM	TRACK BULLDOZERS. PA165017 CAT D7R SERIAL NO TXD11830	NON-CAPITAL	8257	10002048	134C PATERSON ROAD,NORTH END	205216
475	RUBBERMAN CC	1/13/2026 8:06:37 AM	WATER TRUCKS. PA187036NISSAN QUON WATER TRUCK - KANAFLEX YELLOW 6.00 234.39 1406.36 1406.36 75MM WATER TRUCKS. CLAMP HD S/S W4 79-85	NON-CAPITAL	3126,76	10002021	ALBERTSTREET 61,GEORGE	205218
476	JP MOTOR SPARES	1/13/2026 8:51:26 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA190533 TOYOTA 1.00 578.30 578.30 578.30 2.4D PICK UP - SERVICE KIT FOR GD6	NON-CAPITAL	578,3	10002026	2 THERON STREET PLETTENBERG BAY	205221
477	GR PROJECTS T/A PROPSHARFT ENGINEERING	1/13/2026 9:09:07 AM	DUMP TRUCKS. PA180229NISSAN UD 60 TIPPER - (REPAIR AND B DRIVE SHAFT) GUN 32 U/JOINT DUMP TRUCKS. SLIDING ASSY	NON-CAPITAL	4565,5	10002019	17 RAND ROAD GEORGE INDUSTRIA	205224
478	TIP TOP STOFFEEDERS	1/13/2026 9:26:36 AM	DUMP TRUCKS. PA180187 / PA180228 / PA180229 / PA180358 / 5.00 2550.00 12750.00 12750.00 PA180136LOADBODY NETS / HOOKS AND ROPE / 3.5M X 3M 80% GREEN SHADE CLOTH	NON-CAPITAL	12750	10002070	PO BOX 580 OUDTSHOORN 6620, HIGH STREET 258, OUDTSHOORN, 6620	205226

479	J P SPARES (GEORGE)	1/13/2026 10:21:48 AM	FLATBED TRUCK. PA175116ISUZU FSR700 TRUCK - SERVICE PARTSAIR 1.00 340.56 340.56 340.56 FILTER INNER FLATBED TRUCK. AIR FILTER OUTER 1.00 642.56 642.56 642.56 FLATBED TRUCK. FUEL FILTER Z285 1.00 126.37 126.37 126.37 FLATBED TRUCK. OIL FILTER 1.00 469.07 469.07 469.07 FLATBED TRUCK. WATERTRAP (WATERTRAP - G1049)	NON- CAPITAL	1739,2	10002046	2 THERON STREET PLETTENBERG BAY	205247
480	WS FORESTRY EQUIPMENT REPAIRS	1/13/2026 11:33:34 AM	WEAR PLATES OR BARS OR STRIPS. PA135124 BELL 620G WEAR STRIPS	NON- CAPITAL	7746,4	10002023	BANK STREET - HITACHI BUILDING, GEORGE INDUSTRIA	205263
481	HOISTEC ENGINEERING	1/13/2026 1:34:40 PM	CONSTRUCTION SAFETY SHELF. YEARLY TEST CERTIFICATESPA175083 ; TRUCK CRANE? SAFETY INSPECTION + LOAD TEST CRANE TRUCK. SAFETY INSPECTION 1.00; CONSTRUCTION SAFETY SHELF. PA175166 TRUCK CRANE ? SAFETY 1.00; INSPECTION CONSTRUCTION SAFETY SHELF. PA170025 WINCH ? SAFETY INSPECTION 1.00; CONSTRUCTION SAFETY SHELF. CHAIN BLOCKS ? SAFETY INSPECTION 2.00; CONSTRUCTION SAFETY SHELF. LIFT ? SAFETY INSPECTION + SERVICE 1.00; SAFETY CHAINS. CHAIN SLING ? SAFETY INSPECTION 1.00; ENGINE OR VEHICLE STANDS. VEHICLE SUPPORT STANDS ? SAFETY 24.00; INSPECTION SLINGS. WEB SLINGS ? SAFETY INSPECTION	NON- CAPITAL	8247,8	10002084	122 FICHAT STREET, GEORGE INDUSTRIA	205279
482	HOISTEC ENGINEERING	1/13/2026 2:19:26 PM	ENGINE OR VEHICLE STANDS. TESTING OF EQUIPMENTYEARLY TEST 8.00; CERTIFICATES - RIVERSDALE WORKSHOPVEHICLE SUPPORT STANDS ? SAFETY INSPECTION SLINGS. CHAIN SLINGS ? SAFETY INSPECTION 1.00; CHAIN LINKS. A- FRAME + CHAIN BLOCKS ? SAFETY	NON- CAPITAL	5678,7	10002073	122 FICHAT STREET; GEORGE INDUSTRIA	205285

			INSPECTION 1.00; HYDRAULIC PRESS COLUMNS. PRESS ? SAFETY INSPECTION 1.00; DRUM GRABS. DRUM GRAB ? SAFETY INSPECTION 1.00 GANTRY CRANE. PORTABLE GANTRY ? SAFETY INSPECTION 1.00 TRAVEL AGENCIES. TRAVEL GEORGE - RIVERSDALE DEPOT					
483	WORLD WIDE SPARES (PTY) LTD	1/13/2026 2:59:17 PM	DUMP TRUCKS. PA180299 -ENGINE NO:6UZ1653417 / WATERTRAP BOWL 1.00 1268.83 1268.83 1268.83 CASE DUMP TRUCKS. V-BELT 1.00 412.08 412.08 412.08 DUMP TRUCKS. RIBBED BELT	NON- CAPITAL	2317,25	10002038	19 BINDER STREET, PAROW EAST	205287
484	BEST FIT GLASS	1/13/2026 3:10:33 PM	PA110121 ENGINE CKT076651 / MODEL:2014) REMOVE AND FIT NEW 1.00 4025.00 4025.00 4025.00 WINDSCREEN BUSSES. VW CRAFTER MOULDING	NON- CAPITAL	4623	10002066	21 INDUSTRIA RD VOORBAAI	205290
485	SHORT'S NISSAN CC	1/14/2026 10:01:17 AM	DUMP TRUCKS. PA180243 NISSAN QUON TIPPER CW26 370 DT	NON- CAPITAL	22650,41	10002072	PEARL STREET, TAMSUI DUSTRIA	205319
486	HANDA SALES	1/14/2026 10:44:04 AM	HAND CLEANER. GRID HAND CLEANER - 5KG (5LT - PERLE GRIT)	NON- CAPITAL	819,26	10002035	8 PORTER STREET DENNEOORD, GEORGE	205326
487	BEST FIT GLASS	1/14/2026 10:54:42 AM	PA110121 (VIN:WV1ZZ2EZE60307 45 / ENGINE:CKT076651 - BLACK OUT	NON- CAPITAL	2185	10002018	21 INDUSTRIA RD REQ NO: 205328 VOORBAAI	205328
488	JP MOTOR SPARES	1/14/2026 11:00:30 AM	BUSSES. PA110154 : MERCEDES BENZ SPRINTER 1.00; 311 (VIN:WDB9076332P 077275 / ENGINE NO:65195835006323 / MODEL:2020) - OIL FILTER BUSSES. FUEL FILTER 1.00 BUSSES. AIR FILTER 1.00 BUSSES. CABIN FILTER 1.00 BUSSES. 5LTR 10W40 ENGINE OIL	NON- CAPITAL	3984,7	10002075	2 THERON STREET PLETTENBERG BAY	205330
489	CHM VUWANI COMPUTOR SOLUTIONS NATIONAL (PTY) LTD	1/14/2026 2:21:51 PM	BUSSES. PA110154 : MERCEDES BENZ SPRINTER 1.00 311 (VIN:WDB9076332P 077275 / ENGINE NO:65195835006323 / MODEL:2020) - OIL FILTER BUSSES. FUEL FILTER 1.00 BUSSES. AIR FILTER 1.00 29 BUSSES.	NON- CAPITAL	4618,4	10002059	2 THERON STREET PLETTENBERG BAY	205352

			CABIN FILTER 1.00 5 BUSSES. 5LTR 10W40 ENGINE OIL					
490	KEMPSTON MOTOR GROUP TRUST	1/15/2026 3:34:19 PM	WATER TRUCKS. PA187096ISUZU FXZ 26- 360 A/T F/C C/C WATER TRUCK - 500HRS SERVICE BY AGENTS - NEW TRUCK UNDER WARRANTY3.90 HOURS SERVICE WATER TRUCKS. 1 X ELEMENT AIR CLEANER 1.00 WATER TRUCKS. 1 X GASKET OIL STRAINER 1.00 WATER TRUCKS. 1 X ELEMENT OIL FILTER 1.00 WATER TRUCKS. 1 X ELEMENTOIL FILTER 1.00 WATER TRUCKS. 1 X ELEMENT KIT FUEL 1.00 WATER TRUCKS. 1 X ELEMENT FUEL FILTER 1.00 1 WATER TRUCKS. 1 X CONSUMABLES 1.00 WATER TRUCKS. 30LTR CASTROL J-MAX PLUS 15W40 100ML ENGINE OIL	NON- CAPITAL	9512,1	10002033	5 CJ LANGENHOVE N STREET, GEORGE	205389
491	BRIGHTER FUTURE FLOWERS T/A FLOWERS 4 U	1/15/2026 3:43:16 PM	FRESH CUT BURGUNDY BI COLOR CARNATION BOUQUET. FLOWERS FOR MS DIAZENE PRETORIUS FAMILY - ARRANGEMENT	NON- CAPITAL	500	10002029	10 MARKET STREET	205391
492	MDL COMMODITIES	1/15/2026 3:52:19 PM	CATERING SERVICES. AS PER MENU INC 2 X 1KG TABLE MINTS : DIAZENE 25.00 PRETORIUS MEMORIAL SERVICE 22 JANUARY 2026 CATERING SERVICES. AS PER MENU INC 2 X 1KG TABLE MINTS : DIAZENE -25.00 PRETORIUS MEMORIAL SERVICE 22 JANUARY 2026	NON- CAPITAL	3200	10002047	HILL OF GOOD HOPE NEW ROAD	205395
493	KRUIPER SPARES	1/16/2026 7:37:01 AM	GRADERS. PA135173 / PA135152 / PA135158 : KOMATSU GD555 GRADERS 4.00- MIRRORS 421-54-25610	NON- CAPITAL	9630,74	10002076	9 FREDERICK STREET REQ NO: 205404 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH	205404
494	ELB EQUIPMENT LIMITED	1/16/2026 8:25:59 AM	ROLLERS. PA150246 ? AMMANN - PNEUMATIC-TYRED ? ROLLER 1.00 1573.05 1573.05 1573.05 - VIN:4303032 ? 2018 MODEL / HEADLIGHT RIGH	NON- CAPITAL	5803,39	10002071	14 ATLAS ROAD REQ NO: 205409 ANDERBOLT	205409
495	STEEL AND PIPES FOR AFRICA - GEORGE (PTY)LTD	1/16/2026 8:36:13 AM	DUMP TRUCKS. PA180256 : NISSAN QUON TIPPER - LIP CH 125 X 65 X 1.00 2451.46 2451.46 2451.46 20 X 2.5 (GALV) 12M	NON- CAPITAL	2451,46	10002062	21 BINNESTREET REQ NO: 205411 GEORGE INDUSTRIA	205411

496	GEORGE LAWNMOWERS & CHAINSAWS	1/16/2026 11:02:47 AM	BRUSH CUTTER. KNK 43CC BRUSH CUTTER ENGINE 1.00 2 BRUSH CUTTER. HD BUMP HEAD 10 X 1.25 LHF 1.00 BRUSH CUTTER. W/SHOP SUPPLIES+EXPENSES 1.00 BRUSH CUTTER. WORKSHOP LABOUR 1.00 BRUSH CUTTER. HD BUMP HEAD 10 X 1.25 LHF 1.00 38 BRUSH CUTTER. KNK 43CC BRUSH CUTTER ENGINE 1.00 BRUSH CUTTER. W/SHOP SUPPLIES+EXPENSES 1.00 BRUSH CUTTER. WORKSHOP LABOUR	NON- CAPITAL	6588,95	10002116	3 MEMORIAM STREET	205426
497	CHM VUWANI COMPUTOR SOLUTIONS NATIONAL (PTY) LTD	1/16/2026 12:09:39 PM	BLACK INK PRINTER CARTRIDGE LASER PRO MFP - M426FDN CARTRIDGE: 2.00 2175.00 4350.00 5002.50 BLACK 26A CF226A	NON- CAPITAL	5002,5	10002094	1ST FLOOR, BLOCK D, THE ESTUARIES, OXBOW LAN REQ NO: 205429 CENTURY CITY	205429
498	JP MOTOR SPARES	1/19/2026 7:36:06 AM	NON TEMPERATURE CONTROLLED TANKER TRAILERS. PA169188FUEL TRAILER	NON- CAPITAL	230	10002125	2 THERON STREET PLETTENBERG BAY	205436
499	TUINROETE AGRI BPK	1/19/2026 7:44:18 AM	TAPS. TAP PVC 15MM BALL VALVE 1.00 10.10 10.10 10.10 BALL VALVES. TAP BAL 20MM	NON- CAPITAL	97,8	10002137	SWELLENDAM KOORNLAND REQ NO: 205442 1 KOORNLAND STREET	205442
500	PENNYWORTH TRADING (PTY)LTD T/A HINO GEORGE	1/19/2026 8:29:00 AM	DUMP TRUCKS. PA180187 : TOYOTA HINO 12-215 / 1.00 VIN:AHHGD1JEP00010 319 / ENGINE NO:JO8CF32218 / 2009 MODEL - HEAT SENDER ON ENGINE (GAGE ASSY WATER TEMP)	NON- CAPITAL	427,27	10002139	17 RAND STREET REQ NO: 205456 GEORGE INDUSTRIA	205456
501	SHORT'S NISSAN CC	1/19/2026 10:15:38 AM	DUMP TRUCKS. PA180257 : NISSAN UD CW26 370DT / VIN 1.00 NO:ADDE04000000023 34 / ENGINE NO:GH3610967 / 2016 MODEL / RIGHT HAND SIDE MIRROR	NON- CAPITAL	2563,78	10002068	PEARL STREET TAMSUI- DUSTRIA	205479
502	CJ AUTO- ELECTRICAL	1/19/2026 10:52:44 AM	DUMP TRUCKS. PA180184 TOYOTA HINO 12-215 (VIN:AHHGD1JEP00010 142 /	NON- CAPITAL	6727,5	10002127	4 PIONEER STREET GEORGE	205481
503	AUTOZONE RETAIL AND DISTRIBUTION (PTY)LTD	1/19/2026 11:02:16 AM	MINIVANS OR VANS. PA190308 ISUZU ISUZU PICK UP LWB EXEC 2.5D 1.00 (VIN:ADMTFR54H2A135 691 / ENGINE:4JA1883508 /	NON- CAPITAL	250	10002087	CORNER MARKET & FRENCH STREETS,201 MARKET ST VRYBURG 8601	205487

			MODEL:2002 - RIGHT SIDE MIRROR					
504	BEST FIT GLASS	1/19/2026 11:15:37 AM	BUSSES. PA110155 : MERCEDES BENZ SPRINTER 311(ENGINE 1.00 NO:65195835006329 / VIN:WDB9076332P0779 29 / 2020 MODEL - REMOVE AND FIT NEW WINSCREEN	NON- CAPITAL	4400	10002067	21 INDUSTRIA RD VOORBAAI	205489
505	ZESTIROX (PTY)LTD T/A NASHUA GEORGE	1/19/2026 1:53:35 PM	INK CARTRIDGES. PRINTING & STATIONARYBLACK INK CARTRIDGES 3.00 (PANTUM M6550NW PC210)	NON- CAPITAL	3363,75	10002077	17 CATHEDRAL STREET,GEORG E	205506
506	WS FORESTRY EQUIPMENT REPAIRS CC	1/19/2026 2:27:16 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 6736- 51-5142 1.00 CARTRIDGE HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 319-3750 1.00 862.32 CARTRIDGE HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 185-4100 1.00 ELEMENT ASS'Y HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 600- 311-3620 1.00 CARTRIDGE	NON- CAPITAL	3366,72	10002080	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	205510
507	CJ AUTO- ELECTRICAL	1/19/2026 2:45:11 PM	DUMP TRUCKS. PA180172ISUZU FVZ 1400T VIN NO:ADMVZ23S1T2913 98 / 1.00 ENGINE:6SD1403270 / 2006 MODEL - NEW 24V ALTERNATOR	NON- CAPITAL	6497,5	10002078	4 PIONEER STREET,GEORG E	205515
508	WS FORESTRY EQUIPMENT REPAIRS CC	1/19/2026 2:58:18 PM	FRONT END LOADERS. HYUNDAI EXCAVATOR VIN NO: HHKHZ615TD000685 6.00 YEAR MODEL: 2013 - TIP 6106-31310 : PA 56009 FRONT END LOADERS. LOCKS S411- 180004 6.00 FRONT END LOADERS. PIN E262-5004	NON- CAPITAL	4519,7	10002081	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	205522
509	DU PLESSIS MOTORS OUDTSHOORN	1/19/2026 3:03:02 PM	PA110149 VW CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. 1.00 DAS00558603N115562 B FILTERELEM HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 2N0968151A BRK 1.00 LINING HEAVY EQUIPMENT	NON- CAPITAL	15257,12	10002079	CNR ST JOHN & BARON VAN REEDE STR, OUDTSHOO RN	205528

			MAINTENANCE AND REPAIR SERVICE. 2N0615437B 2.00 SENDER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 2N0698151 BRK 1.00 LINING HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 2N0698525A BRAKE 1.00 SHOE HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 2N0127401AC FUEL 1.00 FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 2N0129620 AIR 1.00 FILTER					
510	STANMAR MOTORS	1/19/2026 3:52:15 PM	BUSSES. PA110155 MERCEDES BENZ SPRINTER 311(ENGINE 1.00 NO:65195835006329 / VIN:WDB9076332P0779 29 / 2020 MODEL - LOCK STRIKER MA9067200004	NON-CAPITAL	229,1	10002152	C/O DISCOVERY & BEACH ROADS,PACALT SDORP	205547
511	WS FORESTRY EQUIPMENT REPAIRS CC	1/19/2026 3:59:10 PM	GRADERS. PA135173 : KOMATSU GD555-5 GRADER / 2.00 VIN:KMTGD025APA056 802 / ENGINE NO:26789390 / 2024 MODEL - OVERLAYS K232-70-52191	NON-CAPITAL	1666,35	10002149	BANK STREET - HITACHI BUILDING,GEO RGE INDUSTRIA	205550
512	GEORGE COMMERCIAL TYRE SERVICES	1/20/2026 9:22:42 AM	TIRE TREADS. FIT 2 TYRES OF VEHICLE CAW 77080) B6 (265/75R16) 2.00 TIRE TREADS. FIT 2 TYRES OF VEHICLE CAW 92460 COMMAND VEHICLE (2.00 76.08 152.17 175.00 265/65R17) TIRE TREADS. FIT 2 TYRES FOR FT TRUCK 1400R20	NON-CAPITAL	1030	10002117	19 SAFFIER CRECENT TAMSUI INDUSTRIAL	205584
513	PENNYWORTH TRADING (PTY)LTD T/A HINO GEORGE	1/20/2026 9:47:34 AM	DUMP TRUCKS. PA180184 : TOYOTA HINO 12-215 1.00 (VIN:AHGHD1JEP00010 142 /ENGINE:JO8CF28391 / 2008) - VISCUS HUB (CLUTCH ASSY FLUID L - S162501690)	NON-CAPITAL	17344,48	10002099	17 RAND STREET GEORGE INDUSTRIA	205592
514	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	1/21/2026 10:20:31 AM	STATIONERY. A5 FLEXI NOTEBOOKS WITH CALENDARS (BLACK SAD DIARY 5.00 PADDED STD COLOURS PAGE A DAY PERIMETER STITCHED)	NON-CAPITAL	398,99	10002145	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	205676

515	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	1/21/2026 11:40:05 AM	FLATBED TRUCK. PRD1377 (PA3816)ISUZU N4000DPLATFORM TRUCK / 1.00 VIN:804022 / ENGINE:MGO1086SA1 04098C / 1997 MODEL - CLUTCH KIT FLATBED TRUCK. PILOT BEARING - 6204 1.00 FLATBED TRUCK. SCIM FLYWHEEL	NON- CAPITAL	4617,25	10002095	CNR NELSON MANDELA BOULAVARD & BRIDGE ROADS GEORGE INDUSTRIAL	205692
516	CASANDRAS CATERING	1/21/2026 2:45:39 PM	CATERING SERVICES. CATERING FOR MS DIAZENE PRETORIUS'S MEMORIAL 25.00 SERVICE TO BE HELD ON THE 22ND OF JANUARY 2026. AT 11H00 (INCL 2 X 1KG MINTS) CATERING SERVICES. CATERING FOR MS DIAZENE PRETORIUS'S MEMORIAL -25.00 SERVICE TO BE HELD ON THE 22ND OF JANUARY 2026. AT 11H00 (INCL 2 X 1KG MINTS)	NON- CAPITAL	5625	10002049	17 HAWTHORNEDE NE ROAD, HEATHERHAND S	205707
517	DIAMOND HILL TRADING 180	1/21/2026 2:56:06 PM	DUMP TRUCKS. PA180097 : TOYOTA DA TIPPER - 1.00 VIN:AHT31DABO00O90 0472 - ENGINE:MJ01009SA117 038D - SPEEDO INNER	NON- CAPITAL	200	10002130	JOUBERT INDUSTRIA RUBY CRESCENT UNIT 4 TAMSU,GEORG E INDUSTRIA,GEO RGE	205711
518	BEST FIT GLASS	1/21/2026 3:14:55 PM	MINIVANS OR VANS. PA190499 : ISUZU D- MAX 250C 1.00 VIN:ACVBRRAR5JA403 8099 / ENGINE:4JA14B0461 / 2019 MODEL - WINDSCREEN CHIP REPAIR	NON- CAPITAL	340	10002129	21 INDUSTRIA RD VOORBAAI	205718
519	GEORGE COMMERCIAL TYRE SERVICES	1/22/2026 7:21:42 AM	CRANE TRUCK. PA175166 : NISSAN UD80C VIN:ADDHO700000004 317 / 2.00 ENGINE:FE6223307D - BALANCE FRONT TYRES 11R22.5	NON- CAPITAL	420	10002128	19 SAFFIER CRECENT,TAMS UI INDUSTRIAL	205728
520	SHORT'S NISSAN	1/22/2026 7:47:15 AM	CRANE TRUCK. PA175166 : NISSAN UD80C VIN:ADDHO700000004 317 / 2.00 ENGINE:FE6223307D / 2013 MODEL / FRONT SHOCKS (ABSORBER) 56101Z5014	NON- CAPITAL	3803,3	10002098	: PEARL STREET REQ NO: 205731 TAMSUI- DUSTRIA	205731

521	STRUISIE MOTORS T/A KLEIN KAROO TOYOTA	1/22/2026 9:22:58 AM	VEHICLE WINDOW REGULATOR TESTER. CHANNEL FOR WINDOW	NON- CAPITAL	440,13	10002134	13-15 HIGHSTREET OUDTSHOORN	205741
522	ESIZWE GROUP	1/22/2026 10:28:19 AM	CALENDARS. 1 X TRIANGLE DESK CALENDER WITH FLIP - OVER PAGES 1.00 CORRECTION FILM OR TAPE. .- BOSTIK CORRECTION TAPE 5MM X 8M 4.00 STAPLE REMOVERS - BLACK 1.00 MARKERS. BLACK MARKERS 2.00 BALL POINT PENS. BLACK PENS 41 WOODEN PENCILS - HB 2.00FINGER STALLS. SILICONE FINGERETTES SMALL 12.00 SHEET PROTECTORS. PLASTIC SLEEVES SIZE A4 20.00. ALKALINE BATTERIES. AA BATTERIES 2'S 2.00. RULERS. FINGER GRIP RULER 30CM 1.00. GLUES. ORIGINAL PRITT 43G 2.00. BALL POINT PENS. PILOT BLS-G2-07 BLACK RELILLS 3.00. PEN OR PENCIL SETS. 0.7MM PENCIL LEADS TUBE 2.00. PAPER PADS OR NOTEBOOKS. A4 100 PG EXAM PAD 1.00. PACKAGING TAPE. CLEAR PACKAGING TAPE 48MM X 50M 4.00. CALENDARS. DESK CALENDER'S PADS 2026 2.00. BALL POINT PENS. RED BALL POINT PENS 0.7MM	NON- CAPITAL	1696,14	10002154	244 VOORTREKKER MONUMENT KRUGERSDORP CENTRAL, KRUGERSDORP	205753
523	WS FORESTRY EQUIPMENT REPAIRS CC	1/22/2026 11:19:50 AM	WEAR PLATES OR BARS OR STRIPS. WEAR PLATES SHORT 8.00 WEAR PLATES OR BARS OR STRIPS. PA135124 BELL 620G GRADER / VIN 2.00 NO:1DW620GXHKC701 145 : WEAR PLATES LONG	NON- CAPITAL	20962,2	10002123	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	205769
524	CJ AUTO- ELECTRICAL	1/22/2026 11:47:49 AM	DUMP TRUCKS. PA180241 : ISUZU FVZ 1400T TIPPER - ATTEND TO 2.00. BATTERY LIGHT STAYING ON & CHECK AND REPAIR ALTERNATOR WIRING - LABOUR DUMP TRUCKS. SHOP	NON- CAPITAL	1466,25	10002138	4 PIONEER STREET 205774 GEORGE	205774
525	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	1/22/2026 12:02:59 PM	NON TEMPERATURE CONTROLLED TANKER TRAILERS. PA169202 - FUEL 2.00 TRAILER - SHORT EYE TYPE BRAKE	NON- CAPITAL	1552,5	10002151	20 FABRIEK STREET GEORGE INDUSTRIA	205777

			CABLES 1168MM NON TEMPERATURE CONTROLLED TANKER TRAILERS. CABLE RETAINING 4.00 PLATES FOR EYE CABLES					
526	PIENAAR BROS (PTY) LTD	1/22/2026 1:11:23 PM	PROTECTIVE PANTS. PPE GEORGE WORKSHOP - SIZE 50 BLUE OVERALL 3.00. PANTS - 100% COTTON - THREE SEAM STICHES	NON-CAPITAL	686,55	10002126	1 TOEKOMS STREET, INDUSTRIA UPINGTON	205790
527	C J AUTO-ELECTRICAL	1/22/2026 1:37:02 PM	GRADERS. PA135055 : CAT 120K GRADER - NEW 24V ALTERNATOR	NON-CAPITAL	7072,5	10002096	4 PIONEER STREET GEORGE	205792
528	MOTUS GROUP	1/23/2026 10:05:29 AM	MINIVANS OR VANS. PA190431FORD RANGER 2.2D D/CAB 4X2 1.00 (VIN:AFAPXXMJ2PGL10907 / ENGINE NO:PF2KPGL10907 / 2016 MODEL) CRANK SENSOR MINIVANS OR VANS. CLUTCH PEDAL SENSOR	NON-CAPITAL	1711,23	10002131	KNYSNA ROAD EDEN MEANDER	205847
529	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	1/23/2026 11:43:40 AM	FLATBED TRAILERS. PA167188 - TRAILER - DAMPER FOR GLOBAL CAST 1.00 COUPLER	NON-CAPITAL	2501,25	10002136	20 FABRIEK STREET REQ NO: 205858 GEORGE INDUSTRIA	205858
530	CAW REPAIR CENTRE	1/23/2026 12:44:33 PM	COMPACTORS. PA13163BAUMAX 165 COMPACTOR - JUMPING JACK - CLUTCH 1.00 WITH SPRINGS COMPACTORS. STARTER ROPE 4MM 1.00 COMPACTORS. WORKSHOP EXPENSES 1.00 COMPACTORS. LABOUR	NON-CAPITAL	1952	10002150	9 BRICK STREET GEORGE-INDUSTRIA	205868
531	KRUIPER SPARES	1/26/2026 7:32:47 AM	GRADERS. PA135084 : CAT 120K GRADER - BREATHER 164-0210 1.00 GRADERS. SEAL O-RING 8H-2046 1.00 GRADERS. SENSOR GP PRESSURE ENGINE OIL - 197-8394	NON-CAPITAL	1286,62	10002132	9 FREDERICK STREET REQ NO: 205875 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH	205875
532	LAS SHELF 01 CC T/A DISKONTO	1/26/2026 8:04:25 AM	LAMINATOR POUCHES - A4 5.00; MASKING TAPE 24X 40M 3.00; BALL POINT PENS FINE POINT . PENTEL BLN105 0.5 NEEDLE CLICK BLK 20.00; TAPE DISPENSERS PACKAGING	NON-CAPITAL	1488,5	10002143	TOMMY JOUBERT BUILDING SOU	205881
533	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	1/26/2026 8:26:07 AM	BRAKE DRUM. PA180208 : NISSAN UD 370 REAR BRAKE DRUM 4.00; DRUM BRAKE SHOES. BRAKE SHOE LINING 16.00; BRAKE SHOE	NON-CAPITAL	15134	10002133	CNR NELSON MANDELA BOULAVARD & BRIGE ROADS REQ NO: 205883 GEORGE INDUSTRIA	205883

			GRINDER.LABOUR & RIVETS - BRAKE SHOE,					
534	KEMPSTON MOTOR GROUP TRUST	1/28/2026 2:03:21 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA187134 ISUZU 3.60 FXZ 26-360 VIN NO:ACVFXZ73TJA1765 67 ENJIN NO:6UZ121763720 000KM SERVICE HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. GASKET OIL 1.00; STRAINER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. ELEMENT-OIL 1.00; FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. ELEMENT OIL 1.00; FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. ELEMENT FUEL 1.00; FILTER NATURAL OILS - CASTROL J-MAX PLUS 100ML 300.00; HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. CONSUMABLES	NON-CAPITAL	8619,85	10002156	5 CJ LANGENHOVE N STREET REQ NO: 206019 GEORGE DATE: 20260130	206019
535	AIR-FIT AIRCONDITIONING CC	2/2/2026 9:30:04 AM	AIR CONDITIONING INSTALLATION OR MAINTENANCE OR REPAIR SERVICE - SERVICE AIRCONS AT FOLLOWING OFFICES AT OUDTSHOORN DEPOT:MR G.VERWEYMARIUS BENCETRAINING ROOM	NON-CAPITAL	3400,00	10002248	UNIT 6 FOUNDRY PARK, C/O FOUND, GEORGE INDUSTRIA	206151
536	JP MOTOR SPARES	2/2/2026 10:02:59 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA110134 TOYOTA QUANTUM 2.5D SESFIKILE 16S / VIN :AHTSS22P307035053 : DIESEL FILTER (FUEL FILTER) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110134 / TOYOTA QUANTUM 2.5D SESFIKILE 16S / VIN :AHTSS22P307035053 : OIL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110134 / TOYOTA	NON-CAPITAL	509,77	10002282	2 THERON STREET PLETTENBERG BAY	206157

			QUANTUM 2.5D SEFIKILE 16S / VIN :AHTSS22P307035053 : AIR FILTE					
537	WORLD WIDE SPARES (PTY) LTD	2/2/2026 10:10:55 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180258 NISSAN QUON UD CW26 370DT TIPPER (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016) : DIESEL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180258 NISSAN QUON UD CW26 370DT TIPPER : WATER TRAP FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180258 NISSAN QUON UD CW26 370DT TIPPER (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016 : OIL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180258 NISSAN QUON UD CW26 370DT TIPPER (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016) : INNER AIR FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180258 NISSAN QUON UD CW26 370DT TIPPER (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016) : OIL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180258 NISSAN QUON UD CW26 370DT TIPPER (VIN:ADDE0400000002 338 / ENGINE:GH13611028 / 2016) : OUTER AIR FILTER	NON- CAPITAL	4661,26	I0002270	19 BINDER STREET PAROW EAST	206162
538	AZURAPROX CC T/A TYRES AND TREADS (OUDTSHOORN)	2/2/2026 10:19:32 AM	WHEEL ALIGNMENT EQUIPMENT - PA190613 : WHEEL ALIGMENT	NON- CAPITAL	280,00	I0002229	PARK ROAD OUDTSHOORN	206164
539	AZURAPROX CC T/A TYRES AND	2/2/2026 10:26:07 AM	WHEEL ALIGNMENT EQUIPMENT - PA190356	NON- CAPITAL	560,00	I0002239	PARK ROAD OUDTSHOORN	206166

	TREADS (OUDTSHOORN)		NISSAN 1 X WHEEL ALIGNMENT , WHEEL ALIGNMENT EQUIPMENT. PA190381 TOYOTA 1 X WHEEL ALIGNMENT					
540	BEARING WAREHOUSE	2/2/2026 10:34:46 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180289 HINO VIN: AHHFG8JGKXX12 245: SERVICE KIT	NON- CAPITAL	2490,00	10002234	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	206168
541	SHORT'S NISSAN CC	2/2/2026 10:43:26 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180231 UD 60, 1 X DIESEL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180231 UD 60 1 OIL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180231 UD 601 OUTER AIR FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180231 UD 601 INNER FILTER	NON- CAPITAL	3589,64	10002249	PEARL STREET TAMSUI- DUSTRIA	206170
542	WORLD WIDE SPARES (PTY) LTD	2/2/2026 11:12:25 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA187092 ISUZU FXZ26- 360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 : DIESEL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU FXZ26- 360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 : WATERTRAP FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU FXZ26- 360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 :OIL FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU FXZ26- 360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 : INNER AIR FILTER HEAVY EQUIPMENT	NON- CAPITAL	2068,85	10002269	19 BINDER STREET PAROW EAST	206179

			MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU FXZ26-360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 : OUTER AIR FILTER HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU FXZ26-360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 :					
543	SHORT'S NISSAN CC	2/2/2026 11:38:17 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180233 UD 60 : WATERTRAP (ELEMENT CARTRIDGE 1644497001LND) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. DIESEL FILTER 1640399011LND HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 15201Z9013ALND HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. INNER AIR FILTER 16546Z9101LND HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OUTER AIR FILTER 16546Z9106LND	NON-CAPITAL	3950,73	10002187	PEARL STREET TAMSUI- DUSTRIA	206187
544	TIP TOP STOFFEERDERS	2/2/2026 1:22:59 PM	UPHOLSTERY FABRICS - PA190322 : REPLACE ROOFLINING (INCL 1.00 1450.00 1450.00 1450.00 MATERIAL AND LABOUR)	NON-CAPITAL	1450,00	10002238	PO BOX 580 OUDTSHOORN 6620 HIGH STREET 258 OUDTSHOORN 662	206193
545	SIMBA DEE TOURS	2/3/2026 8:38:56 AM	STATIONERY OR BUSINESS FORM PRINTING - PERSONALISED A4 EXECUTIVE DIARIES AS PER QUOTE	NON-CAPITAL	23460,00	10002390	38 FINCH STREET ONTDEKKERS PARK	206208
546	KRUIPER SPARES	2/3/2026 9:50:43 AM	GRADERS - PA135073 : CAT 120K GRADER - RING GEAR FLYWHEEL GRADERS. SEAL O- RING 5M6200 GRADERS. FREIGHT CHARGES	NON-CAPITAL	2802,69	10002240	9 FREDERICK STREET PORT ELIZABERTH CENTRAL, PORT ELIZABERTH	206224
547	JP MOTOR SPARES	2/3/2026 10:56:23 AM	MINIVANS OR VANS - PA190405 / PA190454 FORD RANGER 2.2D VAN - POLLEN (AIRCON FILTERS)	NON-CAPITAL	321,28	10002292	2 THERON STREET PLETTENBERG BAY	206231

548	WS FORESTRY EQUIPMENT REPAIRS CC	2/3/2026 11:14:35 AM	PA180358 -TOYOTA HINO TIPPER, MAKE UP HYDRAULIC HOSE AS PER SAMPLE	NON-CAPITAL	464,49	10002227	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	206234
549	JP MOTOR SPARES	2/3/2026 11:41:09 AM	WOOD TESTING INSTRUMENTS - MATERIAL :25 X 25 X 2.0 METER CHERRY 10.00 449.99 4499.95 4499.95 WOOD DIESEL DIPSTICKS	NON-CAPITAL	4499,95	10002361	2 THERON STREET PLETTENBERG BAY	206238
550	SHORT'S NISSAN CC	2/3/2026 12:39:47 PM	FLATBED TRUCK - PA170025 NISSAN GW26 490TT (VIN: ADDE1300000001087 ENGINE: GH13603105 MODEL:2014) BRAKE SHOE - 44060NAOOE	NON-CAPITAL	7130,00	10002287	PEARL STREET TAMSUI-DUSTRIA	206241
551	TOTAL SANDKRAAL T/A CORLENTRADE TEN CC	2/3/2026 2:03:55 PM	GASOLINE OR PETROL. 95 OCTANE UNLEADED FUEL (PETROL)	NON-CAPITAL	1939,00	10002295	48A NELSON MANDELA BOULEVARD GEORGE	206247
552	DIAMOND HILL TRADING 180	2/3/2026 3:23:14 PM	GRADERS - PA135049MITSUBUSHI MG330 GRADER - MAKE UP THROTTLE CABLE AS PER SAMPLE	NON-CAPITAL	220,00	10002363	JOUBERT INDUSTRIA RUBY CRESCENT UNIT 4 TAMSU GEORGE INDUSTRIA, GEORGE	206255
553	JP MOTOR SPARES	2/3/2026 4:13:45 PM	BATTERY CHARGERS - RING CHARGER 40AMP - WORKSHOP	NON-CAPITAL	5175,00	10002300	2 THERON STREET PLETTENBERG BAY	206259
554	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	2/4/2026 11:36:37 AM	PRINTING AND WRITING PAPER - PAPER A4 WHITE (REAMS)	NON-CAPITAL	26969,8	10002222	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSA ROAD	206283
555	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	2/4/2026 3:10:00 PM	BALL POINT PENS. BALL POINT PENS (1.0MM)BLACK; SCISSORS. STAINLESS STEEL 21.6CM RUBBER GRIP SCISSORS; STAPLE REMOVERS. CLAW STYLE STAPLE REMOVER; WOODEN PENCILS. PENCILS - HB LEAD; STAPLES. STAPLES - NO26, 26/6MM (BOX OF 5000); PACKAGING TAPE. CLEAR PACKAGING - 48MMX100MM; WINDOW ENVELOPES. WHITE WINDOW SELF-SEAL ENVELOPES DLB (110X220); LAMINATOR POUCHES. LAMINATING POUCHES (A4 250 MICRON - 100PCS); MARKERS. BLACK PERMANENT MARKERS - SUPER FINE POINT ; CLIPBOARDS.	NON-CAPITAL	2879,83	10002487	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSA ROAD	206318

			A4 FOLDING CLIPBOARDS (BLACK); SCISSORS.STAINLESS STEEL 21.6CM RUBBER GRIP SCISSORS; SELF ADHESIVE LABELS. SELF-ADHESIVE LABELS LASER JET A4, FLAT; SHEETS 64MMX33MM 24 UP BOX 100 GEL PENS. GEL ROLLER BALL 0.7MM RETRACTABLE PEN (SMOOTH WRITING, LONG LASTING GEL INK, REFILLABLE - BLACK) MANUAL PENCIL SHARPENER. AUTO FEED PENCIL SHARPENER WITH DESK CLAMP PAPER PADS OR NOTEBOOKS. EXAM PADS (A4, FNT/MARG - 100 SHEETS					
556	CAJOLE BENISON	2/5/2026 8:20:40 AM	PRINTER OR FACSIMILE TONER - ORIGINAL HP BLACK CARTRIDGE (CF226A)	NON-CAPITAL	2328,75	10002358	42 TAYOB STREET ERMELO 2351 CHRISSIESMEER SP, CHRISSIESMEER	206335
557	EXITE COMPUTERS AND DESIGNING	2/5/2026 9:01:53 AM	WIRELESS ACCESS POINT - UBIQUITI UNIFI WIFI 7 ENTERPRISE TRI-BAND ACCESS POINT - E7	NON-CAPITAL	20856	10002423	26 INDUSTIA ROAD DIE VOORBAAI, MOSSEL BAY	206354
558	FOWKES BROS (PTY)LTD	2/5/2026 3:41:47 PM	BOLT NUT - GALVANISED NUTS 12MM (NUT HEX STEEL); FLAT WASHERS. GALVANISED FLAT WASHER 1/2 (12MM); THREADED ROD. GALVANISED THREADED ROD 12MM (MILD STEEL)	NON-CAPITAL	453,08	10002359	45 NEPTUNE ST PAARDEN EILAND	206402
559	GEORGE DIESEL	2/6/2026 8:05:31 AM	PA110121 ENGINE:CKT076651 / MODEL:2014) CHECK AND TEST COMMON RAIL INJECTOR	NON-CAPITAL	1610,00	10002272	FICHAT STREET GEORGE INDUSTRIA	206409
560	CASANDRAS CATERING	2/6/2026 11:15:00 AM	CATERING SERVICES - AS PER MENU 12 FEBRUARY 2026	NON-CAPITAL	11700,00	10002276	17 HAWTHORNEDE NE ROAD,GEORGE	206427
561	MESCO ENGINEERING	2/6/2026 11:34:02 AM	WOODEN POLES OR TELEPHONE POLES - CCA TREATED TIMBER ROAD SIGN POLES TAPPERED 100-125MM DIAMETER 3,6M LONG WOODEN POLES OR TELEPHONE POLES. CCA TREATED TIMBER ROAD SIGN POLES TAPPERED 75MM-100MM DIAMETER 2,1M LONG	NON-CAPITAL	27350,00	10002440	6 INDUSTRY RD MOSSEL BAY	206431

562	J P SPARES (GEORGE)	2/6/2026 12:05:17 PM	DUMP TRUCKS - PA180184TOYOTA HINO 12-215 (VIN:AHHGD1JEP00010 142 / ENGINE:JO8CF28391 / 2008) RADIATOR CAP DUMP TRUCKS. THERMOSTAT	NON- CAPITAL	977,50	10002283	2 THERON STREET PLETTENBERG BAY	206436
563	PENNYWORTH TRADING PTY LTD TA HINO GEORGE	2/6/2026 12:14:15 PM	DUMP TRUCKS PA180187. TOYOTA HINO 12 TO 215. VIN.AHHGD1JEP00010 319. ENGINE NO JO8CF32218. 2009 MODEL HEAT GAUGE ON DASH. METER ASSY COMBINAT 83800E0M30 DUMP TRUCKS. STARTING RELAY ASSY S283001261	NON- CAPITAL	19278,37	10002403	17 RAND STREET GEORGE INDUSTRIA	206438
564	PIENAAR BROS (PTY) LTD	2/6/2026 1:10:34 PM	SAFETY BOOTS. SAFETY BOOT - SEE ATTACHED SPECIFICATIONS BLACK SIZE4 SAFETY BOOTS. SAFETY BOOTS (LACE UP) - SIZE 5 WATERPROOF JACKET OR RAINCOAT. JACKET - COLOUR: FRONT OF JACKET:EMBROIDERED, 10CM WIDE & 5CMSIZELARGE X 4 WATERPROOF BOOT. GUMBOOTS ? FULL LENGTH - BLACK - SIZES: 4 WATERPROOF BOOT. GUMBOOT ? ANKLE LENGTH - BLACK - SIZE: 6 SAFETY BOOTS. SAFETY BOOT - BLACK - SIZE:SAFETY BOOTS. SAFETY BOOT - BLACK SIZE: SAFETY BOOTS. SAFETY BOOT - BLACK SIZE SAFETY BOOTS. SAFETY BOOT - BLACK SIZE: SAFETY BOOTS. SAFETY BOOT - BLACK SIZE: BOOT ZEUS 8115 BLACK SIZE: WATERPROOF JACKET OR RAINCOAT. JACKET - COLOUR: BLACK - FRONT OF JACKET: EMBROIDERED, 10CM WIDE 5CM HIGH BACK OF JACKET. SIZE: X - LARGE X 2 WATERPROOF JACKET OR RAINCOAT. JACKET - COLOUR: BLACK - LOGO DESIGN SIZE: XX -LARGEX3 EMBLEMS. LOGO DESIGN FRONT OF	NON- CAPITAL	22157,05	10002479	1 TOEKOMS STREET, INDUSTRIA UPINGTON	206451

			JACKET EMBROIDERED LOGO: 10CM WIDE AND 5CM HIGH EMBLEMS. BACK OF JACKET -PRINT MUST BE ON UPPER BACK OF JACKET WATERPROOF BOOT. GUMBOOTS ? FULL LENGTH - BLACK - SIZE: WATERPROOF BOOT. GUMBOOTS FULL LENGTH - BLACK - SIZE 6;WATERPROOF BOOT. GUMBOOTS ? FULL LENGTH - BLACK - SIZE 8; WATERPROOF BOOT. GUMBOOTS ? FULL LENGTH - BLACK - SIZE 9 WATERPROOF BOOT. GUMBOOT ? ANKLE LENGTH - BLACK - SIZE: 7					
565	KATMAKOEP GASTEHUIS	2/9/2026 11:04:40 AM	HOTELS - ACCOMMODATION FOR MR JOHN DANIELS AND MR CALVIN BEUKES IN VAN RHYNSDORP OR SALDANHA 25 FEBRUARY - 27TH FEBRUARY 2026	NON-CAPITAL	4200,00	10002414	2 PASTORIE STREET VREDENDAL SP, VREDENDAL	206462
566	OUDTSHOORN ENGINEERING BK	2/9/2026 11:35:19 AM	RECIPROCATING PUMP MAINTENANCE OR REPAIR SERVICE - PA190322 DDIESEL PUMP FAULTY	NON-CAPITAL	1782,50	10002298	7 RAND STREET REQ NO: 206464 OUDTSHOORN	206464
567	AUTO ELECTRO	2/9/2026 11:42:55 AM	ELECTRIC POWER SYSTEMS INSTALLATION OR SERVICE - PA180231 UD 601 X CUT OUT PUMP	NON-CAPITAL	1840,69	10002279	31 OXFORD STREET OUDTSHOORN	206466
568	ROUXRAND PROPERTIES (PTY) LTD T/A OUDTSHOORN FORD	2/9/2026 11:50:27 AM	LIGHTING SYSTEM MAINTENANCE OR REPAIR SERVICE. PA190442 FORD RANGER 2.2 VAN VIN NO.AFANXXMJ2NGE89 888 - ENG NO.PF2KNGE89888 : DIAGNOSE - LABOUR	NON-CAPITAL	1092,50	10002417	45 VOORSTREKKER STR OUDTSHOORN	206469
569	BEST FIT GLASS	2/9/2026 2:44:31 PM	BUSSES - PA110154 : MERCEDES BENZ SPRINTER (VIN:WDB9076332P077 275 / ENGINE NO:65195835006323 / MODEL:2020) SUPPLY, REMOVE AND FIT NEW WINDSCREEN AS PER QUOTE	NON-CAPITAL	4100,00	10002311	21 INDUSTRIA RD VOORBAAI	206488
570	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	2/9/2026 2:58:58 PM	DUMP TRUCKS - PA180243NISSAN QUON TIPPER CW26 370 DT VIN:ADDEO300000001 223ENGINE:GH1360514 3 / 2015 MODEL - MACHINE HEAVY DUTY	NON-CAPITAL	19285,50	10002290	CNR NELSON MANDELA BOULAVARD & BRIGE ROADS GEORGE INDUSTRIAL	206494

			DRUMS DUMP TRUCKS. NEW REAR DRUMS DUMP TRUCKS. BRAKE LINING DUMP TRUCKS. RIVET BRAKE SHOES					
571	JP MOTOR SPARES	2/9/2026 3:40:24 PM	BUSSES - PA110162 TOYOTA QUANTUM 2.8D(VIN:JTfEB9CPX06 034514 / ENGINE NO:1GD8927162 / MODEL:2022) FEBI SUMP PLUG BUSES. OIL FILTER BUSES. FUEL FILTER BUSES. AIR FILTER BUSES - 10W30 SUPATEC 5LTR ENGINE OIL BUSES - 10W30 SUPATEC 1LTR ENGINE OIL	NON- CAPITAL	2440,20	10002365	2 THERON STREET PLETTENBERG BAY	206500
572	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	2/9/2026 3:42:30 PM	INSTANT SNACK MIXES - 1 X SNACK BASKET FOR CFO WHOM WAS IN HOSPITAL	NON- CAPITAL	500,00	10002296	4 HORTENSIA AVENUE DENNEOORD, GEORGE	206505
573	PIENAAR BROS (PTY) LTD	2/9/2026 3:46:16 PM	PROTECTIVE GLOVES. RUBBER GLOVES - 20CM ROUGH; REFLECTIVE APPAREL OR ACCESSORIES. REFLECTOR VEST EMBLEMS. LOGO DESIGN EMBLEMS. BACK OF JACKET- 4 VESTS MUST BE EMBROIDERED	NON- CAPITAL	2003,30	10002442	1 TOEKOMS STREET, INDUSTRIA,UPIN GTON	206507
574	GLOMIX 124 CC	2/9/2026 4:01:25 PM	PROTECTIVE GLOVES. RUBBER GLOVES - 20CM ROUGH REFLECTIVE APPAREL OR ACCESSORIES. REFLECTOR VEST EMBLEMS. LOGO DESIGN EMBLEMS. BACK OF JACKET- 4 VESTS MUST BE EMBROIDERED	NON- CAPITAL	5144,07	10002428	1 TOEKOMS STREET, INDUSTRIA	206517
575	SOLOMON JACOBUS VAN ZYL T/A TUINROETE MOTORS GEORGE	2/10/2026 7:42:00 AM	DRUM BRAKE SHOES. PARTS INCREASE ON REPAIR OF THE VEHICLE	NON- CAPITAL	365,13	10002281	8 YORK STREET GEORGE	206529
576	JP MOTOR SPARES	2/10/2026 7:43:00 AM	GRADERS - PA135152 / PA135159KOMATSU GD555 GRADERS - FUEL SPIN ON (OIL FILTER - P554071) GRADERS - FUEL WATER SEPERATOR GRADERS. AIR FILTER OUTER GRADERS. HYDRAULIC FILTER GRADERS. LUBE SPIN - ON FULL - FLOW GRADERS. HYDRAULIC FILTER (PAIR)	NON- CAPITAL	8207,65	10002301	2 THERON STREET PLETTENBERG BAY	206531
577	WORLD WIDE SPARES (PTY) LTD	2/10/2026 8:52:48 AM	FLATBED TRUCK - PRD1377 (PA3816) : ISUZU	NON- CAPITAL	914,25	10002288	19 BINDER STREET PAROW EAST	206540

			N4000DPLATFORM TRUCK /VIN:804022 / ENGINE:MGO1086SA1 04098C / 1997 MODEL - OUTER HEADLIGHTS					
578	WS FORESTRY EQUIPMENT REPAIRS CC	2/10/2026 10:50:15 AM	FRONT END LOADERS - PA166046 : FIAT HITACHI 4X4 DIGGER LOADER ENGINE NO:NC837441 / MODEL 699500720 / SERIAL NO:031018721 - OUTER AIR FILTER FRONT END LOADERS. INNER AIR FILTER FRONT END LOADERS. FUEL FILTER FRONT END LOADERS. OIL FILTER FRONT END LOADERS. WATERTRAP FUEL P9206835 FRONT END LOADERS. FUEL FILTER P556245 / 66620071B	NON-CAPITAL	2863,50	10002376	BANK STREET - HITACHI BUILDING REQ NO: 206549 GEORGE INDUSTRIA	206549
579	CAW PLASTICS T/A CAW SIGNS & PRINT	2/10/2026 3:49:11 PM	CONSTRUCTION TRAILER - PA168053 - NUMBER PLATE STD.440MM YELLOW AND BLACK PERSPEX STRAIGHT TRAILER, TRAVEL OR CARAVAN. PA111136 - NUMBER PLATE STD.440MM YELLOW AND BLACK PERSPEX STRAIGHT TRAILER, TRAVEL OR CARAVAN. POPRIVETS FOR NUMBER PLATES	NON-CAPITAL	477,25	10002291	38 MARKET STREET BOX 442 GEORGE 6530	206568
580	OUDTSHOORN LOCKSMITHS	2/11/2026 9:31:55 AM	DOOR OPENERS - WIRED KEYPAD AND DELIVERY COSTS	NON-CAPITAL	1750,00	10002486	109 ADDERLEY STREET OUDTSHOORN SP, OUDTSHOORN	206591
581	SHORT'S NISSAN	2/11/2026 11:36:14 AM	CARGO TRUCKS - PA170025 NISSAN GW26 490TT (VIN: ADDE1300000001087 ENGINE: GH13603105 MODEL:2014) BRAKE SHOE PINS - 4100890072	NON-CAPITAL	10630,60	10002315	PEARL STREET TAMSUI-DUSTRIA	206598
582	MDL COMMODITIES	2/11/2026 11:56:27 AM	TEA BAGS. CATERING: 21 FEBRUARY 2026: FIVE ROSES TEA BAGS 80.00 COFFEE. JACOBS COFFEE SACHETS SUGAR OR SUGAR PRODUCTS PROCESSING SERVICES. SACHETS WHITE SUGAR FRESH MILK OR BUTTER PRODUCTS. 2X 6 PACK MILK DISTILLED OR DEIONIZED WATER. 500MIL STILL WATER DOMESTIC DISPOSABLE CUPS OR GLASSES OR LIDS. FOAM CUPS DOMESTIC SPOONS.	NON-CAPITAL	7460,00	10002409	HILL OF GOOD HOPE NEW ROAD	206600

			PLASTIC TEASPOONS 3PAPER PLATES OR TRAYS. SMALL PAPER PLATES 2 HEALTH OR BREAKFAST BARS. 150 X BRAN MUFFINS,75X CHOCOLATE MUFFINS, 75 X VANILLA MUFFINS					
583	GALLIE SWEIS TONANDI SLEEPWAENS (PTY) LTD	2/11/2026 1:15:33 PM	WHEEL LOADERS - PA140044 CUT OUT EXISTING WEAR PLATES UNDERNEATH SWIVEL POINTS , PROFILE CUT	NON- CAPITAL	17560,50	10002368	20 FABRIEK STREET GEORGE INDUSTRIA	206607
584	SHORT'S NISSAN CC	2/11/2026 1:18:16 PM	PLATFORM TRUCK - PA170025 NISSAN GW26 490TT (VIN: ADDE1300000001087 ENGINE: GH13603105 MODEL:2014) GEAR SHIFT KNOB 328990Z00A	NON- CAPITAL	8165,00	10002314	PEARL STREET TAMSUI- DUSTRIA	206611
585	CASANDRAS CATERING	2/11/2026 1:29:19 PM	CATERING : 17 FEBRUARY 2026	NON- CAPITAL	4725,00	10002303	17 HAWTHORNEDE NE ROAD HEATHERLANDS	206614
586	INTROSTAT (PTY) LTD	2/11/2026 2:24:06 PM	COMPUTER BAGS. 15.6" CLAMSHELL LAPTOP BAGS (BLACK)	NON- CAPITAL	3450,00	10002381	14 ENTERPRISE CLOSE LINBRO PAR SANDTON	206617
587	B2B TYRE SERVICES T/A BACK TO BASICS	2/11/2026 2:55:45 PM	GRADERS - PA135173 KOMATSU GD555 GRADER - TYRE REPAIR 17.5/25 (NATURES VALLEY) GRADERS. O- RING GRADERS. STRIP AND FIT (17.5/25) GRADERS. CALL OUT 1.00 230.00 230.00 230.00 GRADERS. TRAVELING	NON- CAPITAL	2477,10	10002387	5YSIE SLOT STREET GEORGE	206621
588	GC EQUIPMENT	2/11/2026 3:53:48 PM	GRADERS - PA135165 :CAT 140K GRADER - PRIMARY AIR FILTER 2456375 GRADERS. SECONDARY AIR FILTER 2456376 GRADERS. FUEL FILTER 1165436 GRADERS. FUEL FILTER 3261644 (WATER) GRADERS. OIL FILTER 1R1807 GRADERS - 20LTR CAT 15W40 ENGINE OIL	NON- CAPITAL	10652,37	10002391	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE	206624
589	SENTRAAL-SUID KOOPERASIE	2/12/2026 8:44:20 AM	WATER TRUCKS - PA187026 NISSAN QUON CWE370 (VIN:ADDE0300000001 485 / ENGINE: GH13605871/2015 MODEL) KOPPELING PERROT KMS 108MM WATER TRUCKS. NIPPEL ROMP GALV 100MM WATER TRUCKS. GALV FLANGE DTD 100MM WATER TRUCKS. PASSTUK / ADAPTOR GALV 100MM WATER	NON- CAPITAL	2756,36	10002375	SWELLENDAM KOORNLAND 1 KOORNLAND STREET	206641

			TRUCKS. DONALD SN HD CLAMP PE 4 1/2					
	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	2/12/2026 9:25:09 AM	MINIVANS OR VANS - PA190620 :ISUZU 1.9 DDI E/CAB 4X2 VIN:ACVTR87JMD132 61 / ENGINE:RZ4EECY384 / 2024 MODEL - WHEEL ALIGNMENT MINIVANS OR VANS. BALANCE FRONT TYRES	NON- CAPITAL	480,00	10002398	NYSNA ROAD NO 42 EDEN GEORGE, GEORGE	206646
590	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	2/12/2026 9:32:13 AM	HP TONER NO.26A BLACK HCF226A (EACH)	NON- CAPITAL	3135,46	10002342	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSA ROAD	206648
591	CUMAX 232 T/A AUTOBOYS	2/12/2026 9:42:56 AM	DUMP TRUCKS - PA180136 :TOYOTA DA TIPPER / SUPPLY AND FIT NEW CANOPY WINDOW - RIVERSDALE DEPOT 6.38MM CLEAR PVB 800 X 500MM DUMP TRUCKS. GLAZING RUBBER P/M	NON- CAPITAL	1345,50	10002419	FRITZ GRUB CRESCENT RIVERSDALE SP, RIVERSDALE	206651
592	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	2/12/2026 10:08:15 AM	DUMP TRUCKS - PA180228 :NISSAN UD 60 TIPPER - BRAKE LINING DUMP TRUCKS. H/D BRAKE LINING DUMP TRUCKS. LABOUR AND RIVETS - B/ SHOE	NON- CAPITAL	2438,00	10002400	CNR NELSON MANDELA BOULAVARD & BRIGE ROADS GEORGE INDUSTRIAL	206657
593	CUMAX 232 T/A AUTOBOYS	2/12/2026 11:11:45 AM	MINIVANS OR VANS - PA190352 NISSAN K40 NP 300 2.5D 4X2 VAN PICK UP (VIN NO:ADNAPGD22ZR041 180/ENGINE NO:YD25369661T/2012 MODEL) REMOVE&SUPPLY NEW WINDSCREEN MINIVANS OR VANS. 22.5MM PLAIN BUTYL MINIVANS OR VANS. WINDSCREEN FITMENT	NON- CAPITAL	1818,41	10002316	FRITZ GRUB CRESCENT RIVERSDALE SP, RIVERSDALE	206667
594	CJ AUTO- ELECTRICAL	2/12/2026 11:40:59 AM	WHEEL LOADERS. PA140055 : HYUNDAI HL740-7A / CHECK AND REPAIR AIRCON WIRING - LABOUR WHEEL LOADERS. CALL OUT WHEEL LOADERS. TRAVELING - GEORGE TO KARATARA AND BACK WHEEL LOADERS. SHOP	NON- CAPITAL	3881,25	10002373	4 PIONEER STREET GEORGE	206672
595	CAW REPAIR CENTRE	2/12/2026 2:32:01 PM	FORESTRY SAWS. GUIDE BARS (28C) FOR STIHL MS382 CHAIN SAW 5.00 FORESTRY SAWS - CHAINS (28C) FOR STIHL MS 382 CHAIN SAW 8.00 FORESTRY SAWS - BARS (34C) FOR	NON- CAPITAL	24428,91	10002446	9 BRICK STREET GEORGE- INDUSTRIA	206679

			HUSQVARNA CHAINSAW 272 XP 6.00 FORESTRY SAWS - CHAIN (34C) FOR HUSQVARNA CHAIN SAW 272 XP 8.00 FORESTRY SAWS - BARS FOR HUSQVARNA POLE PRUNER 525PT5S 6.00 FORESTRY SAWS - CHAINS FOR HUSQVARNA POLE PRUNER 525PT5S 12.00 FORESTRY SAWS - BARS FOR POLE PRUNER STIHL HT75 6.00 FORESTRY SAWS - CHAINS FOR POLE PRUNER STIHL HT75					
596	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	2/12/2026 3:07:40 PM	WATER. BOTTLED STILL WATER 500ML 6'S WATER. BOTTLED SPARKLING WATER 500ML 6'S	NON-CAPITAL	1396,10	10002416	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	206692
597	HOISTEC ENGINEERING	2/12/2026 3:27:08 PM	JACKS - TROLLEY JACKS - SAFETY INSPECTED 7.00 JACKS. GEARBOX JACK - SAFETY INSPECTED 1.00 INDUSTRIAL HYDRAULIC PRESS. PRESS SAFETY INSPECTED 1.00 SAFETY SLING. CHAIN SLINGS SAFETY INSPECTED 2.00 2 SAFETY SLING. WEB SLING SAFETY INSPECTED	NON-CAPITAL	1668,65	10002360	122 FICHAT STREET GEORGE INDUSTRIA	206699
598	SOUTHERN SUN HOTEL INTERESTS	2/13/2026 7:50:45 AM	HOTELS. ACCOMMODATION FOR 3 NIGHTS	NON-CAPITAL	4185,00	10002435	54 BREE STREET CAPE TOWN	206712
599	SOUTHERN CAPE TYRES & TREADS CC	2/13/2026 11:56:02 AM	DUMP TRUCKS - PA180312ISUZU FVZ 1400T TIPPER - BALLANCE FRONT 2.00 WHEELS 12R22.5	NON-CAPITAL	360,00	10002378	22 PIONEER ROAD PACALTS DORP INDUSTRIAL	206725
600	ELB EQUIPMENT LIMITED	2/13/2026 12:08:48 PM	ROLLERS - PA150264ELB PEDESTRIAN ROLLER - GUIDING SHELL - AMO1463600	NON-CAPITAL	1740,95	10002399	14 ATLAS ROAD ANDERBOLT	206729
601	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	2/13/2026 12:47:19 PM	WATER TRUCKS - PA187037 : ISUZU FVZ 1400T WATER TRUCK - MANDREL 6.00 BEND 76MM X 90 DEG M/S 1 WATER TRUCKS. TUBING 76.20MM X 2M 5.00 WATER TRUCKS. SILENCER 1.00 WATER TRUCKS. LABOUR WORK COMPLETED 1.00 WATER TRUCKS. CONSUMABLES	NON-CAPITAL	9880,00	10002374	KNYSNA ROAD EDEN GEORGE, GEORGE	206733
602	B2B TYRE SERVICES T/A BACK TO BASICS	2/16/2026 8:29:03 AM	HEAVY TRUCK TIRE TUBE. CALL OUT OFFICE HOURS : PA	NON-CAPITAL	1024,65	10002385	5YSIE SLOT STREET,GEORG E	206743

			50246 1.00 HEAVY TRUCK TIRE TUBE. COST PER KM(17.00 HEAVY TRUCK TIRE TUBE. STRIP & FIT TRUCK1.00;HEAVY TRUCK TIRE TUBE. 1100*20 TR179A TUBE					
603	HANDA SALES	2/16/2026 11:00:52 AM	GENERAL PURPOSE CLEANERS - ACTIVE TOILET CLEANER 750ML 50.00 WINDOW CLEANER 750ML (WINDOLENE) 30.00 AIR FRESHENER - AIR SCENTS PRESSURISED SPRAYS 200ML 30.00 GENERAL PURPOSE CLEANERS - TOILET RIM SOAP BLOCK 40G 30.00 GENERAL PURPOSE CLEANERS - FURNITURE POLISH AEROSOL PLEDGE 300ML	NON-CAPITAL	5720,68	10002402	8 PORTER STREET DENNEOORD, GEORGE	206784
604	HANDA SALES	2/16/2026 11:31:25 AM	BAGS - GARBAGE BAGS BLACK 40 MICRON (1 X 200) 30.00 PAPER TOWELS - TIDY TOWELS 240 X 360 30.00 SOAPS - FOAM HAND SOAP 5LT (PERLE PINK)	NON-CAPITAL	12127,90	10002401	8 PORTER STREET DENNEOORD, GEORGE	206790
605	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	2/16/2026 2:40:16 PM	INSTANT SNACK MIXES - SNACK BASKET FOR MMC ROSINA RUITERS, WHO IS IN THE HOSPITAL.	NON-CAPITAL	500,00	10002369	4 HORTENSIA AVENUE DENNEOORD, GEORGE	206839
606	PG GLASS OUDTSHOORN	2/16/2026 4:11:49 PM	WINDOW SCREENS - PA190624 ISUZU D MAX VINNO:ACVTFR87JMD 136264 1.00ENGINE NO:RZ4EECY375WINDS CREEN LEAK DETECTION SEALING AND REPAIR SERVICE. WINDOW SEAL	NON-CAPITAL	3680,00	10002448	LANGENHOVE N WEG OUDTSHOORN SP, OUDTSHOORN	206850
607	SENTRAAL-SUID KOOPERASIE	2/17/2026 8:02:34 AM	GASOLINE OR PETROL - PETROL 95 ULP	NON-CAPITAL	1939,00	10002431	SWELLENDAAM KOORNLAND 1 KOORNLAND STREET	206859
608	OPJ BRAKE & CLUTCH CC T/A FEROBRAKE GEORGE	2/17/2026 10:25:58 AM	GASOLINE OR PETROL - PETROL 95 ULP	NON-CAPITAL	13742,50	10002418	SWELLENDAAM KOORNLAND REQ NO: 206859 1 KOORNLAND STREET	206868
609	AZORRA TECHNOLOGIES	2/17/2026 10:27:14 AM	LIQUID CRYSTAL DISPLAY LCD PANELS OR MONITORS - LAPTOP 1.00 SCREEN/DISPLAY FOR HP PROBOOK 450 G7 (\$/N: 5CD02867T5) KEYBOARDS. LAPTOP KEYBOARD FOR HP PROBOOK 450 G6 (\$/N: 1.00 5CD9124T49)	NON-CAPITAL	4197,50	10002429	UNIT S26 SPEARHEAD BUSINESS PARK REQ NO: 206870 FREEDOM WAY, MONTAGUE GARDENS	206870

610	SHORT'S NISSAN CC	2/17/2026 10:57:04 AM	DUMP TRUCKS. PA180243 -NISSAN QUON TIPPER CW26 370 DT / 2015 2.00 MODEL - SIDE SHAFT SEALS - 3821200Z01 DUMP TRUCKS. REAR HUB SEALS - 4309090060 2.00 262.06 524.12 524.12 DUMP TRUCKS. FRONT HUB SEAL - 43090Z5000	NON-CAPITAL	1712,14	10002437	PEARL STREET REQ NO: 206875 TAMSUI- DUSTRIA	206875
611	KEMPSTON MOTOR GROUP TRUST	2/17/2026 11:15:42 AM	DUMP TRUCKS - ISUZU FSR800C/CVIN:ACVFS R34PNG139728 / ENGINE 3.60 NO:6HK1279744 - 40 000KM (500HRS) SERVICE DUMP TRUCKS. GASKET OIL STRAINER 1.00 DUMP TRUCKS. ELEMENT FUEL FILTER 1.00 DUMP TRUCKS. ELEMENT FUEL FILTER 1.00 DUMP TRUCKS. ELEMENT OIL FILTER 1.00 DUMP TRUCKS. ELEMENT AIR CLEANER 1.00 DUMP TRUCKS. CONSUMABLES 1.00 DUMP TRUCKS - CASTROL J-MAX PLUS 15W40100ML	NON-CAPITAL	9792,05	10002406	5 CJ LANGENHOVEN STREET,GEORGE	206879
612	MEDIA24 (PTY) LTD	2/17/2026 1:12:58 PM	NEWSPAPER ADVERTISING	NON-CAPITAL	1955,00	10002438	40 HEREENGRACH T NASPERS CENTRE	206896
613	SOUTHERN SUN HOTEL T/A SOUTHERN SUN CAPE SUN	2/17/2026 1:36:52 PM	WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE - ACCOMMODATION 11 TO 13 MARCH 2026	NON-CAPITAL	9570,00	10002389	STRAND STREET CAPE TOWN	206898
614	GEORGE COMMERCIAL TYRE SERVICES	2/17/2026 2:34:32 PM	GRADERS - PA135112 : BELL GRADER - O-RING 25 GRADERS. STRIP AND FIT EARTHMOVER 17.5/25	NON-CAPITAL	330,00	10002405	19 SAFFIER CRECENT TAMSUI INDUSTRIAL	206913
615	BEARING WAREHOUSE	2/17/2026 2:37:51 PM	WHEELBARROWS ;SPADES. DIGGING SPADE205 X 660 STEEL SHAFT ;FENCE PLIERS. PLIERS 200MM ;CLAW HAMMER. CLAW HAMMERS 450G ;CHAIN SAW FILE;HACKSAW. HACKSAW 300MM; SHOVELS. SHOVEL ROUND NOSE 230 X 600MM; FLOATS. PLASTIC FLOATS LEVELS. SPIRIT LEVELS 600MM WRECKING OR CROW BAR. CROWBAR: 25 X 1500MM BROOMS. BROOMS HARD	NON-CAPITAL	9717,00	10002453	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	206915

			BROOMS. BROOMS SOFT G					
616	LOERIE GUEST LODGE	2/17/2026 3:33:32 PM	SINGLE ROOM - SINGLE ROOM (ACCOMMODATION) WITH BREAKFAST FOR MMC'S TO ATTEND THE SOPA ON 25 FEBRUARY 2026 FROM 16:30	NON- CAPITAL	6300,00	10002380	91 DAVIDSON ROAD REQ NO: 206917 CAMPHERSDRIF T	206917
617	SHOSHO INDUSTRIAL SUPPLIES	2/18/2026 9:15:50 AM	PHOTOCOPIER TONER. HP 59A BLACK LASERJET TONER (CF259A)	NON- CAPITAL	2075,75	10002465	1 CLANWILLIAM CRESCENT BRENTWOOD PARK, BENONI	206946
618	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	2/18/2026 10:28:45 AM	CONFERENCE FOLDER. A4 FOLDER MULTIFUNCTIONAL BOARD 1.00; LEATHER CONTRACT BOOK: FOLDERS. A4 PRESENTATION FOLDERS (COLOURS MAY VARY) (SEE 12.00 3.88 46.56 53.54 ATTACHED ADDITIONAL DESCRIPTION AND PICTURE) GEL PENS. G- 2 0.7 GEL RETRACTABLE PEN - BOX OF 12 - BLACK, 12.00; MARKERS. EK725 PERMANENT MARKER POCKET CLIP FINE BLACK - PACK OF 3.00	NON- CAPITAL	933,63	10002488	PADDAGAT, ST GEORGE SQUARE REQ NO: 206963 CNR 3RD STREET & KNYSNA ROAD	206963
619	SHORT'S NISSAN CC	2/18/2026 11:22:05 AM	DUMP TRUCKS - PA180248 : NISSAN QUON UD370 TIPPER (VIN 1.00 NO:ADDE03000000021 75 / ENGINE: GH13608621 MODEL: 2015) CLUTCH SERVO 105MM (MINIPACK) 30705NA01D	NON- CAPITAL	18026,94	10002436	PEARL STREET REQ NO: 206973 TAMSUI- DUSTRIA	206973
620	SHORT'S NISSAN CC	2/18/2026 11:48:14 AM	DUMP TRUCKS. PA180248 NISSAN QUON UD370 TIPPER (VIN NO:ADDE03000000021 75 / ENGINE: GH13608621 MODEL: 2015) PROPSHAFT BOLTS - 3733290072 DUMP TRUCKS. NUTS - 3285890004	NON- CAPITAL	1002,98	10002404	PEARL STREET TAMSUI- DUSTRIA	206977
621	GEORGE DIESEL PUMPS	2/18/2026 1:22:54 PM	BUSSES - PA110121 MODEL:2014) STRIP , REPAIR AND ASSEMBLE COMMON 4.00; RAIL INJECTORS - INCLUDES CODING BUSSES. LABOUR - CALL OUT - CLEAN AND CUT SET 4.00; BUSSES. HOLD DOWN BOLT 2.00; BUSSES. HOLD DOWN BRACKET 2.00 ; BUSSES.	NON- CAPITAL	22565,30	10002433	FICHAT STREET GEORGE INDUSTRIA	206984

			TAPPET COVER GASKET 1.00;BUSSES. TAPPET COVER SEAL					
622	WORLD WIDE SPARES (PTY) LTD	2/18/2026 2:32:24 PM	FLATBED TRUCK - PRD1377 (PA3816)ISUZU N4000DPLATFORM TRUCK / 1.00 ; VIN:804022 / ENGINE:MGO1086SA1 04098C / 1997 MODEL - WATER PUMP FLATBED TRUCK. WATER PUMP GASKET 1.00 FLATBED TRUCK. IGNITION WITH KEYS	NON- CAPITAL	4939,25	10002471	19 BINDER STREET PAROW EAST	206990
623	CJ AUTO- ELECTRICAL	2/18/2026 3:52:59 PM	LABOUR 2.00 HEAVY TRUCK MAINTENANCE AND REPAIR. GREEN BATTERY CABLE 8.00; HEAVY TRUCK MAINTENANCE AND REPAIR. LUGS 4.00 ;HEAVY TRUCK MAINTENANCE AND REPAIR. 4 POLE BOSCH MAIN SWITCH 1.00 ; HEAVY TRUCK MAINTENANCE AND REPAIR. SHOP	NON- CAPITAL	6073,33	10002425	4 PIONEER STREET GEORGE	207006
624	B2B TYRE SERVICES T/A BACK TO BASICS	2/19/2026 9:20:57 AM	MINIVANS OR VANS - PA190629 : ISUZU PICK UP 1.9DDI E/CAB 4X2 / 4.00 255/65R17 NEW TYRES	NON- CAPITAL	6739,00	10002432	5YSIE SLOT STREET GEORGE DATE: 20260223	207019
625	KRUIPER SPARES	2/19/2026 10:10:43 AM	GRADERS - PA135073 : CAT 120K GRADER - SERIAL NO:KHX49763 / NEW 1.00 ;24V WET STARTER , RUNNING IN OIL (MOTOR GP-E)	NON- CAPITAL	14425,95	10002434	9 FREDERICK STREET PORT ELIZABERTH CENTRAL, PORT ELIZABERTH	207026
626	CAW PLASTICS T/A CAW SIGNS & PRINT	2/19/2026 10:23:28 AM	METAL PLATE ENGRAVING - PLATES FOR INGRAVING	NON- CAPITAL	340,00	10002444	38 MARKET STREET BOX 442 GEORGE 6530	207033
627	CAB HOLDINGS (PTY) LTD	2/19/2026 10:57:27 AM	STATIONERY OR BUSINESS FORM PRINTING - 100 X FIRST AID TRAINING 100.00 BOOKS A4 199 PAGES BLACK & WHITE COPIES BACK TO BACK PRINTING 80GSM	NON- CAPITAL	8535,35	10002468	1 TREIN STREET THE GABLES	207037
628	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	2/19/2026 12:48:29 PM	FOOD HAMPER - SNACK BASKET FOR MR JOHN MNYUNGULA WHO WAS	NON- CAPITAL	500,00	10002449	4 HORTENSIA AVENUE DENNEOORD, GEORGE	207042
629	TIP TOP STOFFEERDERS	2/19/2026 2:23:24 PM	DUMP TRUCKS. PA180243 : NISSAN QUON TIPPER - RECOVER DRIVER SEAT 1.00 (MATERIAL AND LABOUR) (W01 670 VOTE NO:013219000161)	NON- CAPITAL	850,00	10002469	PO BOX 580 OUDTSHOORN 6620 REQ NO: 207060 HIGH STREET 258 OUDTSHOORN 662	207060

630	WORLD WIDE SPARES (PTY) LTD	2/20/2026 8:52:23 AM	DUMP TRUCKS - PA180312ISUZU FVZ 1400T TIPPER (VIN NO:ADMVZ23S1T9898 20 / 6SD1736875 / MODEL 2002)LEFT HAND SIDE TI-ROD END GRADERS. RIGHT HAND SIDE TI-ROD AND COURIER COSTS	NON-CAPITAL	6152,50	10002461	19 BINDER STREET PAROW EAST	207077
631	FULL CIRCLE RADIATORS T/A SILVERTON RADIATORS	2/24/2026 4:00:23 PM	WHEEL LOADERS - PA140028 : BELL LOADER - NEW RADIATOR (PRICE INCREASE)	NON-CAPITAL	1600,00	10002457	CORNER NYWERHEID & FICHAT STRE GEORGE INDUSTRIA	207177
632	HOISTEC ENGINEERING	3/2/2026 8:14:45 AM	WINCHES - PA170025 : NISSAN QUON MECHANICAL HORSE - 26MM (30T) X 1.00 30M STEEL WINCH CABLE+ THIMBLE EYE AND CLAMPS WINCHES. INSTALL AND LOAD TEST	NON-CAPITAL	15310,24	10002640	122 FICHAT STREET GEORGE INDUSTRIA	207537
633	LEXISNEXIS RISK MANAGEMENT T/A WINDEED	3/2/2026 8:45:07 AM	PROPERTY TITLE FEE. THIS INVOICE IS TO PAY FOR DEED SEARCHES 1.00 CONDUCTED FOR THE PROPERTY SECTION AND FIRE SERVICES	NON-CAPITAL	1365,15	10002753	BUILDING 8 , COUNTRY CLUB ESTA WOODMEAD	207539
634	CAW PLASTICS T/A CAW SIGNS & PRINT	3/2/2026 8:46:53 AM	LICENSE PLATE RECOGNITION SYSTEM - PA187142 : PERSPEX NUMBER 1.00 PLATE - YELLOW AND BLACK 520MM LICENSE PLATE RECOGNITION SYSTEM. BACKING PLATE 520MM	NON-CAPITAL	275,00	10002657	38 MARKET STREET BOX 442 GEORGE 6530	207541
635	SHORT'S NISSAN	3/2/2026 9:43:46 AM	FLATBED TRUCK - PA170025 NISSAN UD490 / VIN:ADDE13000000010 87 / 1.00 ENGINE:GE13603105 - SEALING RING 146769Z01C FLATBED TRUCK. AIR FILTER INNER 1654699513LND 1.00; FLATBED TRUCK. SERVICE KIT E11SERVKAND 1.00 ;FLATBED TRUCK. AIR FILTER OUTER - 1654697013LND	NON-CAPITAL	4080,69	10002572	PEARL STREET TAMSUI-DUSTRIA	207545
636	BEST FIT GLASS	3/2/2026 11:08:19 AM	WATER TRUCKS - PA187037 ISUZU FVZ 1400T (VIN:ADMVZ23SXT893 751 / 1.00 ENGINE NO:6SD1733975 / MODEL:1999) REMOVE , SUPPLY AND FIT NEW WINDSCREEN	NON-CAPITAL	3500,00	10002646	VOORBAAI	207556
637	WINDTOWN SA T/A WINDTOWN LAGOON HOTEL	3/2/2026 12:54:27 PM	HOTELS - ACCOMMODATION FOR CHESNEY ROELF	NON-CAPITAL	15000,00	10002576	9 BRE# STREET LANGEBAAN	207560

			AND LIONEL COETZEE 1.00 A.CHECKING IN ON THE 08TH OF MARCH UNTIL THE 13TH OF MARCH 2026.				SP1, LANGEBAAN	
638	PIENAAR BROS (PTY) LTD	3/2/2026 3:14:22 PM	EMBLEMS. LOGO DESIGN FRONT OF JACKET 9.00 EMBLEMS. BACK OF JACKET PRINT MUST BE ON UPPER BACK OF JACKET. 9.00 55.00 495.00 569.25 MUNICIPAL HEALTH SERVICES	NON- CAPITAL	20828,80	10002739	UPINGTON	207570
639	ADAMS ENTERPRISES	3/2/2026 4:10:25 PM	COMPACT UNMANNED AERIAL VEHICLE (UAV) SYSTEM - TARGET OR 1.00 29970.00 29970.00 29970.00 RECONNAISSANCE DRONES	NON- CAPITAL	29970,00	10002675	14 KERK STR PACALTS DORP	207581
640	BEARING WAREHOUSE	3/3/2026 7:03:59 AM	PINION GEARS. D5 GATE MOTOR GEAR 1.00 WHEELS. WHEEL KIT 60MM	NON- CAPITAL	724,00	10002748	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	207587
641	CAW REPAIR CENTRE	3/3/2026 9:22:02 AM	ROLLERS - PA150250 BOMAG BW75H VIBRATE PEDESTRIAN ROLLER - 1.00 DIESEL STARTER COMPLET	NON- CAPITAL	982,10	10002603	9 BRICK STREET GEORGE- INDUSTRIA	207592
642	CAW REPAIR CENTRE	3/3/2026 9:30:39 AM	CHAIN SAW - PA152493 : HUSQVARNA CHAINSAW - MINOR SERVICE 1.00 1250.00 1250.00 1250.00 (SPROCKET AND SHARPEN)	NON- CAPITAL	1250,00	10002635	9 BRICK STREET GEORGE- INDUSTRIA	207596
643	KOMMAWEER STOFFEERDERS BK	3/3/2026 9:53:47 AM	WATER TRUCKS - PA187037ISUZU FVZ 1400T - RECOVER DRIVER SEAT AND 1.00 3105.00 3105.00 3105.00 PASSENGER SEAT	NON- CAPITAL	3105,00	10002670	20 GEORGE WEG	207600
644	CAW REPAIR CENTRE	3/3/2026 10:14:12 AM	HAND RAMMER - STARTER ROPE (3MM) : PA 13179 1.00 HAND RAMMER - STARTER HANDLE 1.00 HAND RAMMER. MINOR SERVICE / CLEAN CARB 1.00 HAND RAMMER. WORKSHOP EXPENSES	NON- CAPITAL	1320,00	10002638	9 BRICK STREET GEORGE- INDUSTRIA	207602
645	SHORT'S NISSAN	3/3/2026 10:22:18 AM	PLATFORM TRUCK. PA170025NISSAN UD490 ADDE1300000001087 / ENGINE 1.00 NO:GE13603105 - OIL MIST REPAIR KIT 47500NY00J FLATBED TRUCK. DISICCANT 4702NY01K 1.00	NON- CAPITAL	7172,78	10002605	PEARL STREET TAMSUI- DUSTRIA	207606

			FLATBED TRUCK. SEAL - 47511NY01E 1.00 FLATBED TRUCK. AIR DRYER OIL FILTER - 47507Z9010					
646	EQUIPMENT SPARE PARTS (AFRICA)	3/3/2026 10:55:52 AM	GRADERS - PA135172 KOMATSU OVERLAYS GD555-5 GRADER SERIAL 16.00 NO:56796 COURIER	NON- CAPITAL	9409,30	10002649	134C PATERSON ROAD NORTH END	207610
647	T00E BUILDING COMPANY TRADING T/A BUCO GEORGE	3/3/2026 10:58:10 AM	CONSTRUCTION TRAILER - FLOOR PLANKS 2M (L) X 220MM (W) X 35MM 5.00 (T) CONSTRUCTION TRAILER. BOLTS AND NUTS GALV CUP SQUARE 50MM X 8MM 15.00 X4 PACKS	NON- CAPITAL	2770,50	10002647	CORNER NELSON MANDELA BLVD GEORGE	207612
648	STANMAR MOTORS	3/3/2026 11:17:22 AM	TRUCK AND AUTOMOBILE ASSEMBLY PLANT CONSTRUCTIONAND REMODELING 5.00 SERVICE - 400 HRS SERVICE FUSO FJ1623L FC CAW 124224 X5HRSENGIN 400950D0159798 AQUEOUS CLEANING AND WASHING EQUIPMENT. CLEAN ENGIN AND ENGINE 1.00 COMPARTMENT X1 VEHICLE SERVICE CREEPER. CONSUMABLES 1X LLA99999118 FJ SERVICE K 1.00 AIR FILTERS. 1X LLA99999119 FJ AIR FILTER 1.00 LEAK DETECTION SEALING AND REPAIR SERVICE. 1X LLMX981849 SEAL, 1.00 CYLINDER GLASS OR WINDOW CLEANERS. 1X MA990 986 00 00/1375 40ML WINDSHINE 1.00 ENGINE OIL. 26 XZMA000989980117CB GS OIL ENGINE M 26.00 ALUMINUM HIGH TEMPERATURE SINTERED FILTER. 1X LLMX940263 FILTER 1.00 HEATER	NON- CAPITAL	12254,00	10002735	C/O DISCOVERY & BEACH ROADS PACALTS DORP	207618
649	THE BUILDING COMPANY TRADING T/A BUCO GEORGE	3/3/2026 11:41:50 AM	CANOPY - PA180187/FLOOR PLANKS PINE 1750MM X 80MM 3.00 CANOPY. BOLTS GALV SQUARE CUP 50MM X 6MM	NON- CAPITAL	571,46	10002648	CORNER NELSON MANDELA BLVD GEORGE	207624
650	FOWKES BROS (PTY)LTD	3/3/2026 12:35:09 PM	WIRE NAILS. WIRE NAILS: (75MM X 3.5MM) 15.00 WIRE	NON- CAPITAL	1500,91	10002680	45 NEPTUNE ST PAARDEN EILAND	207638

			NAILS. WIRE NAILS: 100 MM X 4MM 15.00 ROOFING NAILS. ROOFING SCREWS: 75MM X 5MM					
651	PLETT BUILDING SUPPLIES	3/3/2026 12:41:20 PM	WOODEN POLES OR TELEPHONE POLES - CCA TREATED TIMBER ROAD SIGN 40.00 POLES TAPPERED 100MM -125MM, 4.2M LONG WOODEN POLES OR TELEPHONE POLES. CCA TREATED TIMBER ROAD SIGN 40.00 POLES TAPPERED 75MM - 100MM, 2.4M LONG	NON- CAPITAL	18000,00	10002607	TRUTER STREET PLETTENBERG BAY	207640
652	OUDTSHOORN ENGINEERING BK	3/3/2026 12:54:56 PM	EXHAUST MANIFOLDS - PA135090 KOMATSUKIM MANIFOLD EXHAUST - 1.00 LABOUR	NON- CAPITAL	747,50	10002608	7 RAND STREET OUDTSHOORN	207643
653	THE BUILDING COMPANY TRADING T/A BUCO GEORGE	3/3/2026 1:00:48 PM	WOODEN POLES OR TELEPHONE POLES - CCA TREATED TIMBER ROAD SIGN 50.00 POLES TAPPERED 100MM - 125MM, 3.6M LONG WOODEN POLES OR TELEPHONE POLES. CCA TREATED TIMBER ROAD SIGN 50.00 POLES 75MM - 100MM, 2.1M LONG WOODEN POLES OR TELEPHONE POLES - CCA TREATED TIMBER ROAD SIGN -50.00 POLES TAPPERED 100MM - 125MM, 3.6M LONG WOODEN POLES OR TELEPHONE POLES. CCA TREATED TIMBER ROAD SIGN - 50.00 POLES 75MM - 100MM, 2.1M LONG	NON- CAPITAL	26299,05	10002683	CORNER NELSON MANDELA BLVD GEORGE	207645
654	FILCO ENGINEERING SUPPLIES	3/3/2026 1:31:01 PM	ANCHOR SCREWS - 75MM X 8MM GALVANIZED COACH SCREWS 500.00 ANCHOR SCREWS. 75MM X 6MM GALVANIZED COACH SCREWS	NON- CAPITAL	1696,25	10002604	C/O VOORTREKKER + HUGENOTE STREET OUDTSHOORN	207656
655	THE GOLDEN VALLEY CASINO (PTY) LTD	3/3/2026 1:55:51 PM	ACCOMMODATION FOR MR JOHN DANIELS, CALVIN BEUKES,EZRON DU 1.00 PLESSIS ON THE 16-18 MARCH 2026.	NON- CAPITAL	10440,00	10002676	BETWEEN BRANDWAG AND ROUX ROADS WORCESTER	207663
656	ELECTRICAL PRO	3/3/2026 2:17:53 PM	CONTRACTOR TO DISCONNECT POWER AND REMOVE MAIN DB 1.00 BOARDSITE:GWAING	NON- CAPITAL	4301,00	10002709	11, TREIN STREET GEORGE	207677
657	MEDIA24 (PTY) LTD	3/3/2026 3:20:26 PM	NEWSPAPER ADVERTISING - SPATIAL	NON- CAPITAL	1955,00	10002535	40 HEREENGRACH	207690

			DEVELOPMENT FRAMEWORK				T NASPERS CENTRE	
658	PG GLASS OUDTSHOORN	3/3/2026 3:42:12 PM	PA180208 - (VIN:ADDE0300000000 331 / ENGINE:18180 / MODEL:2013 1.00 WINDSCEEN	NON- CAPITAL	3565,00	10002591	LANGENHOVE N WEG OUDTSHOORN SP, OUDTSHOORN	207697
659	MCCHOGANS FITMENT CENTRE (PTY) LTD T/A LOERIE SUPA	3/3/2026 4:16:00 PM	MINIVANS OR VANS - PA190629ISUZU PICK UP 1.9DDI E/CAB 4X2 / 4.00/65R17 FIT AND BALANCE TYRES TIRE VALVES. TUBELESS VALVES	NON- CAPITAL	368,00	10002630	KNYSNA ROAD NO 42 EDEN GEORGE, GEORGE	207701
660	WORLD WIDE SPARES (PTY) LTD	3/4/2026 11:06:40 AM	DUMP TRUCKS - PA180299 ISUZU FXZ TIPPER FXZ26-360 10.00 (VIN:NO:ACVGXZ73LJ G045798 /ENGINE NO:6UZ1653417 / MODEL:2021) LEFT REAR WHEEL STUDS DUMP TRUCKS. LEFT HAND SIDE WHEEL NUTS PLUS COURIER	NON- CAPITAL	1753,75	10002595	19 BINDER STREET PAROW EAST	207754
661	SHORT'S NISSAN	3/4/2026 11:24:33 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180208 NISSAN 4.00 QUON CW 26 370DT (MODEL:2013) - 3821200Z01 SIDE SHAFT SEALS HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 4309090060 REAR 4.00 HUB SEAL HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. 43090Z5000 FRONT 2.00 HUB SEAL	NON- CAPITAL	3001,11	10002612	PEARL STREET TAMSUI- DUSTRIA	207759
662	CAW REPAIR CENTRE	3/4/2026 1:22:05 PM	CHAIN SAW - HUSQVARNA 525PT5S CHAIN HIGH CUTTER - PLUG BM6A : PA 1.00 CHAIN SAW. CARB SHAFT 1.00 CHAIN SAW. SHAFT LOCK 1.00 CHAIN SAW. CHAIN 1.00 CHAIN SAW. CUTTER BAR 1.00 CHAIN SAW. WORKSHOP EXPENSES 1.00 CHAIN SAW. LABOUR	NON- CAPITAL	1986,80	10002636	9 BRICK STREET GEORGE- INDUSTRIA	207781
663	DIESEL ELECTRIC CAPE (PTY) LTD (GEORGE)	3/4/2026 1:46:27 PM	CONSTRUCTION TRAILER. PA167197PLATVORM TRAILER - CABLE SUZIE 1.00 GREEN - (1380)	NON- CAPITAL	466,53	10002719	15 NORTH ROAD NORTH END	207783
664	KEMPSTON MOTOR GROUP TRUST	3/4/2026 2:53:47 PM	WATER TRUCKS - PA187142 - 20000KM SERVICE - LABOUR 3.60 WATER TRUCKS - GASKET OIL STRAINER 1.00 WATER TRUCKS -	NON- CAPITAL	8619,85	10002637	5 CJ LANGENHOVE N STREET GEORGE	207787

			ELEMENT KIT FUEL 1.00 WATER TRUCKS - ELEMENT OIL FILTER 1.00 WATER TRUCKS - ELEMENT OIL FILTER 1.00 WATER TRUCKS. CONSUMABLES 1.00 WATER TRUCKS - CASTROL J-MAX PUS 15W40 100ML					
665	JP MOTOR SPARES	3/4/2026 3:15:58 PM	DRUM BRAKE SHOES - PA190339 FORD BANTAM MODEL 2002 VIN 1.00 NO:AFAXMJKW3M 00237 CVH MOTOR SET REAR BRAKE SHOES V BELTS, V-BELT 1.00 TENSIONER BEARING. TENSIONER BEARING 1.00 RUBBER STAMPED GASKET, TAPPET COVER GASKET 1.00 RUBBER DIE CUT SEAL. CRANK SEAL 1.00 SPARK PLUGS. SPARK PLUGS 4.00 FUEL FILTERS, FUEL FILTER 1.00 AIR FILTERS. AIR FILTER 1.00 OIL FILTERS. OIL FILTER 1.00 SHOCK ABSORBER. CANOPY SHOCK	NON- CAPITAL	2071,98	10002615	2 THERON STREET PLETTENBERG BAY	207793
666	OUDTSHOORN LOCKSMITHS	3/4/2026 3:54:57 PM	IGNITION - CAR KEY DAT-15 JMA : PA 90353 1.00 IGNITION. TRANSPONDER NISSAN A33 1.00 IGNITION. CUT NEW KEY TO IGNITION	NON- CAPITAL	785,00	10002631	109 ADDERLEY STREET OUDTSHOORN SP, OUDTSHOORN	207803
667	DIAMOND HILL TRADING 180	3/4/2026 4:00:12 PM	DUMP TRUCKS - PA180062 : TOYOTA DA TIPPER - SPEEDO CABLE AS PER 1.00 SAMPLE	NON- CAPITAL	220,00	10002581	JOUBERT INDUSTRIA RUBY CRESCENT UNIT 4 TAMSUI GEORGE INDUSTRIA, GEORGE	207807
668	HARVEY WORLD TRAVEL GEORGE	3/4/2026 4:29:30 PM	COMMERCIAL AIRPLANE TRAVEL - AIR TRAVEL - 28 - 29 APRIL TO AND 1.00 FROM (GEORGE - JHB) MTHETHO MANANA COTTAGE RENTAL SERVICES - ACCOMMODATION 28 - 29/04/2026 1.00 SCHEDULED BUS SERVICES - SHUTTLE SERVICES:	NON- CAPITAL	8153,00	10002668	55 MAIN STREET KNYSNA	207813
669	SPECIALIZED AIR BRAKES & CLUTCH	3/4/2026 4:37:57 PM	DUMP TRUCKS - PA180247NISSAN QUON E370 TIPPER - CLUTCH SERVO 1.00 90MM LONG MIN90L	NON- CAPITAL	7877,50	10002628	3 PIONEER ROAD PACALTS DORP INDUSTRIA	207815

670	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	3/5/2026 11:45:51 AM	DESK PADS OR ITS ACCESSORIES. A3 2026 CALENDAR DESK PADS	NON- CAPITAL	419,98	10002624	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KNYSNA ROAD	207838
671	KOMATSU SOUTH AFRICA	3/5/2026 11:50:46 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA135172 60.00 KOMATSU GD555-5 GRADER SERIAL NO:56796TO10 OILTRANSMISSION OIL	NON- CAPITAL	3936,39	10002651	17 BRICKFIELD ROAD SUNNYROCK, GERMISTON	207840
672	DU PLESSIS MOTORS OUDTSHOORN	3/5/2026 12:01:03 PM	PA110149 DAS005586 7C0843418D BOWD CABLE 1.00 PA110149 ENGINE NO. DAS005586 7C0843569A BOWD CABLE 1.00 PA110149- ENGINE NO. DAS005586 7C0843954 BOWD CABLE 1.00 PA110149 - ENGINE NO. DAS005586 7C0843507A BOWD CABLE 1.00 PA110149- ENGINE NO. DAS005586 7C0843953E BOWD CABLE 1.00 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110149 VW 1.00 CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. DAS0055867C084013A Q LATCH PA110149 - ENGINE NO. DAS005586 7C0837885C SUPPORT 1.00 PA110149- ENGINE NO. DAS005586 7C0837207 3FZ HANDLE 1.00 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110149 VW 1.00 CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. DAS0055867C0837209 A PACKING HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA110149 VW 1.00 CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 ENGINE NO. DAS0055867C0837211 A PACKING BAND BRAKE. PA110149 VW CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 2.00 ENGINE NO.	NON- CAPITAL	13800,31	10002633	CNR ST JOHN & BARON VAN REEDE STR OUDTSHOORN	207842

			DAS0055862N0609721 AB BRAKECABLE BAND BRAKE. PA110149 VW CRAFTER 50 LWB VIN. NO:WV1ZZSYZK901343 1 2.00 ENGINE NO. DAS0055862N0609741 B BUSHING					
673	JP MOTOR SPARES	3/5/2026 4:07:23 PM	MINIVANS OR VANS - PA190104 LATCH ASSY LEFT DOOR 1.00 MINIVANS OR VANS. LEFT HAND OUTER DOOR HANDLE	NON- CAPITAL	786,60	10002639	2 THERON STREET PLETTENBERG BAY	207865
674	COUNTERPOINT CC TRADING (BLITSDRUK)	3/6/2026 8:05:56 AM	BANNERS. TWO WALL BANNER PRINTS, COMPLETE WITH FRAMES SIZED 3M X 2.00 2.25M	NON- CAPITAL	5880,00	10002716	99 MEADE STREET GEORGE	207874
675	CAB HOLDINGS (PTY) LTD	3/6/2026 8:22:20 AM	POSTER ADVERTISING. A3 FULL COLOUR PRINTED POSTERS - 300GSM 2000.00 PAPER (LARGE FORMAT PRINTING). FOCUS - DAILY CLEANING SCHEDULE FOR SPAZA SHOPS. POSTER ADVERTISING. A3 FULL COLOUR PRINTED POSTERS - 300GSM 2000.00 PAPER (LARGE FORMAT PRINTING). FOCUS - WEEKLY AND MONTHLY CLEANING SCHEDULE FOR SPAZA SHOPS.	NON- CAPITAL	11483,90	10002732	1 TREIN STREET THE GABLES	207876
676	CARLU MOTORS	3/6/2026 9:10:21 AM	PA175017 -ISUZU N4000D - MARCO UP9- P 12V PUMP - PART NO:16410212	NON- CAPITAL	6405,50	10002673	CALTEX GARAGE 15 MONTAGU STREET	207878
677	MOTUS GROUP	3/6/2026 12:40:57 PM	MINIVANS OR VANS - PA190454 : FORD RANGER / S/CAB BASE 2.2 TDCI 1.00 5MT / MODEL:2017 - V-BELT AIRCON (BELT DRIVE 7PK3143 - FB3Q6C301GA)	NON- CAPITAL	1053,16	10002706	KNYSNA ROAD EDEN MEANDER	207898
678	CAW REPAIR CENTRE	3/6/2026 1:14:29 PM	CHAIN SAW - PA152377 : STIHL MS382 - PLUG BM6A 1.00 CHAIN SAW. FUEL FILTER 1.00 61.25 61.25 61.25 CHAIN SAW. SPROCKET 3/8 1.00 CHAIN SAW. BRAKE PIN 1.00 137.60 137.60 137.60 CHAIN SAW. FUEL CAP 1.00 CHAIN SAW. SHARPEN CHAIN 1.00 CHAIN SAW. WORKSHOP EXPENSES 1.00 CHAIN SAW. LABOUR	NON- CAPITAL	1584,07	10002634	9 BRICK STREET GEORGE- INDUSTRIA	207905
679	BIDVEST OFFICE T/A BIDVEST	3/9/2026 10:35:45 AM	STAPLES - SIZE 26/6 10.00 STAPLE	NON- CAPITAL	5984,29	10002737	PADDAGAT, ST GEORGE	207923

	WALTONS - GEORGE		REMOVERS - 5.00 SCISSORS - 6.00 WOODEN PENCILS. HB PENCILS PACKS OF 12 24 STAPLERS - 3.00 MARKERS. WHITE BOARD MARKERS PACKS X5 PAPER CLIPS. PAPER CLIPS: SIZE 28 MM 12.00 4. PAPER CLIPS. PAPER CLIPS: 77MM 6.00 PAPER CLIPS. PAPER CLIPS: 33MM 12.00 FOLDER BINDING ACCESSORIES. FOLDER BINDING ACCESSORIES: 51MM X2 12 PC BALL POINT PENS. MULTI COLOR PENS (PACKS) X2 2.00 08 HIGHLIGHTERS. COLOUR HIGHLIGHTERS PACKS OF 4 CORRECTION FILM OR TAPE - 6.00 MACHINE A3 1. LAMINATOR POUCHES. LAMINATING PAPER POUCHES A4 PACK X1 1. MESSAGE HOLDERS OR DISPENSERS. STICKY NOTES 76MMX76MM 12. MULTICOLOUR TAPE DISPENSERS. SELLOTAPE: 48 MMX50M 5.P-UP STICKERS 20. PAPER PADS OR NOTEBOOKS. NOTEBOOK A4 HARDCOVER, SOFT PAD X3 3. PAPER PADS OR NOTEBOOKS. NOTEBOOK - HARDCOVER SOFT PAD NOTEBOOKS 20. A5				SQUARE CNR 3RD STREET & KNYSNA ROAD	
680	EPC CONSUMABLES T/A ESSENTIAL PRINTER CONSUMABLES	3/9/2026 1:59:55 PM	INK CARTRIDGES - BLACK HP CARTRIDGE (CF410A) 1.00 INK CARTRIDGES. CYAN HP CARTRIDGE (CF411A)	NON- CAPITAL	4318,25	10002808	24 VAN DOESBURG AVENUE BOTHASIG	207941
681	AMBASSADOR DIGITAL (PTY) LTD T/A JETLINE GEORGE	3/9/2026 2:46:31 PM	BUSINESS CARDS. FULL COLOUR FRONT, BLACK AND WHITE ON THE BACK, 500.00 AS WELL AS MATT- LAMINATED. 90 X 50MM (+3MM BLEED)	NON- CAPITAL	379,50	10002728	SHOP 5 B NEDBANK CENTRE CORNER OF YORK AND C.J LANGENHOVE N	207947
682	S LE ROUX H/A RUSTICANA GASTEHUIS	3/9/2026 3:13:41 PM	BED AND BREAKFAST INNS - ACCOMMODATION & BREAKFAST FOR 3 ASSETS 1.00 OFFICIALS - RIVERSDALE ASSET VERIFICATION : 09 MARCH 2026	NON- CAPITAL	2010,00	10002720	4 MOODIE STREET RIVERSDALE	207960

683	HANDA SALES	3/9/2026 4:12:00 PM	INSECTICIDES - RAID INSECTS PRESSURISED 300ML 30.00 GENERAL PURPOSE CLEANERS - ACTIVE TOILET CLEANER 750ML 50.00 GENERAL PURPOSE CLEANERS - MULTI PURPOSE THICK BLEACH 750ML 50.00 AIR FRESHENER - AIR SCENTS PRESSURISED SPRAYS 200ML 40.00 GENERAL PURPOSE CLEANERS - ALL IN 1 PURP SURFACE CLEAN CREAM 40.00 750ML GENERAL PURPOSE CLEANERS - DISHWASHING LIQUID 750ML	NON- CAPITAL	7656,01	10002682	8 PORTER STREET DENNEOORD, GEORGE	207964
684	PRINTEGRATION	3/10/2026 7:58:00 AM	TOILET TISSUE - TOILET PAPER 2PLY 48 P/BALE 40.00 PAPER TOWELS - TIDY TOWELS 240 X 360	NON- CAPITAL	23242,65	10002679	UMGENI BUSINESS PARK 10 INTERSITE AVENUE, SPRINGFIELD PARK	207972
685	HANDA SALES	3/10/2026 8:07:23 AM	BLEACHES - BLEACH 750ML 60.00 GENERAL PURPOSE CLEANERS - FURNITURE POLISH AEROSOL PLEDGE 300ML 40.00 SOAPS - FOAM HAND SOAP 5LT	NON- CAPITAL	3150,68	10002691	8 PORTER STREET DENNEOORD, GEORGE	207974
686	KRUIPER SPARES	3/11/2026 7:40:26 AM	GRADERS - PA135073 - CAT 120K GRADER - GEAR FLYWHEEL 7W5095	NON- CAPITAL	2711,82	10002690	9 FREDERICK STREET PORT ELIZABERTH CENTRAL, PORT ELIZABERTH	208016
687	WORLD WIDE SPARES (PTY) LTD	3/11/2026 9:44:31 AM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA187092 ISUZU 1.00 FXZ26-360 F/C CC VIN NO:ACVFXZ7NJG0995 87 ENGIN NO:6UZ1679325 : AIR FILTER INNER 6UZ1 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. AIR FILTER OUTER 1.00 6UZ1 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. FUEL FILTER 6UZ1 1.00 FX GX HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 6UZ-1 1.00 (OIL COOLER) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 1.00 6UZ1-TC HEAVY EQUIPMENT MAINTENANCE AND	NON- CAPITAL	2068,85	10002689	19 BINDER STREET PAROW EAST	208036

			REPAIR SERVICE. WATERTRAP FILTER 1.00 6HK1/6UZ1 FUEL HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. COURIER					
688	GLOMIX 124 CC	3/11/2026 10:29:43 AM	LADIES TSHIRT. V-NECK T-SHIRT, COLOR: NAVY BLUE, SIZE: 3XL. 2.00 MENS COATS OR JACKETS. BODY WARMERS (SLEEVELESS) - SIZE: MENS 1.00 MEDIUM. WOMENS COATS OR JACKETS. BODY WARMERS (SLEEVELESS)- SIZE: 3XL. 1.00 EMBROIDERY HOOPS - SETUP COST BACK LOGO 1.0 EMBROIDERY HOOPS. A4 BACK PRINT FULL COLOUR 2.00 EMBROIDERY HOOPS. SETUP FOR LOGOS FRONT GRDM LOGO 1.00 EMBROIDERY HOOPS. GRDM LOGO 1.00 EMBROIDERY HOOPS. GRDM LOGO ON BACK UNDER COLLAR 1.00 EMBROIDERY HOOPS. GRDM LOGO BACK UNDER COLLAR 1.00 VEHICLE TRANSPORT SERVICES. ITEMS JOHANNESBURG TO MOSEL BAY	NON- CAPITAL	2127,52	10002763	MALVA STREET 2 BERGSIG	208039
689	CUMBERLAND CATERERS CC T/A PROTEA HOTEL CUMBERLAND	3/11/2026 10:34:00 AM	SINGLE ROOM - ACCOMMODATION MMC JUSTIN FRY IN WORCESTER TO 1.00 ATTEND SALGA, CAPACITY BUILDING TRAINING ON ROADS & TRANSPORT. : 16 - 18 MARCH 2026	NON- CAPITAL	3060,00	10002656	2 STOCKENSTRO M STREET WORCESTER	208041
690	WS FORESTRY EQUIPMENT REPAIRS CC	3/11/2026 10:39:24 AM	ROLLERS - PA150172BOMAG BW213DH1 X AIR FILTER P782104 1.00 ROLLERS. AIR FILTER SAFETY - P782107 1.00 ROLLERS. LUBE SPIN ON P553771 1.00 ROLLERS. FUEL FILTER P550372 1.00 ROLLERS. 1 X FUEL FILTER WATER SEPARATOR P923670	NON- CAPITAL	3861,70	10002707	BANK STREET - HITACHI BUILDING GEORGE INDUSTRIA	208045
691	WORLD WIDE SPARES (PTY) LTD	3/11/2026 1:09:38 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180304 FRR550 1.00 F/C C/C VIN NO:ACVFRR34M8G058 092 ENGINE	NON- CAPITAL	2081,50	10002708	19 BINDER STREET PAROW EAST	208051

			NO:6HK1234970AIR FILTER OUTER 6HK1(7283) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. FUEL FILTER 1.00 N&F-SERIES SMOOTHER ALL(5376) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 1.00 6H-SERIES SAKURA(6068) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. O- RING OIL PICK 1.00 UP STRAINER IE=24.5MM(3454) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. WATERTRAP FUEL 1.00 FILTER 6HK1/6UZ1 FUEL(5375) HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. COURIER					
692	GC EQUIPMENT	3/11/2026 1:35:52 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA135106 1.00 CAT120K GRADER / VIN AIR FILTER OUTER 2456375 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. AIR FILTER INNER 1.00 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. OIL FILTER 1.00 1R1807 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. WATERTRAP FILTER 1.00 -1644 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. FUEL FILTER 2.00 1R0762 HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. FUEL FILTER 2.00 1R0749 PLUS TRANSPORT	NON- CAPITAL	10204,25	10002703	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE	208057
693	STAT WAREHOUSE	3/11/2026 2:52:05 PM	COMPUTER MOUSE OR TRACKBALLS - COMPUTER MOUSE OR TRACKBALLS. 1.00 COMPUTER MOUSE OR TRACKBALLS. WIRELESS MOUSE LAMINATOR POUCHES. LAMINATING PAPER POUCHES A3 1.00 FILE POCKETS OR	NON- CAPITAL	444,62	10002795	UNIT 70/71 VOORBAAI COMMERCIAL MOSSEL BAY	208071

			ACCESSORIES. MULTI PUNCHED PLASTIC SLEEVE FILE 2.00 POCKETS 100'S					
694	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	3/11/2026 2:55:27 PM	PETROL FUEL. FUEL UNLEADED 95 PETROL	NON-CAPITAL	2350,80	10002740	48A NELSON MANDELA BOULEVARD GEORGE	208073
695	SHORT'S NISSAN CC	3/11/2026 3:01:35 PM	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE - PA180257 NISSAN 1.00 UD CW26 370DT / VIN NO:ADDE04000000023 34 / ENGINE NO:GH3610967 / 2016 MODELSERVICE KIT HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180257 NISSAN 1.00 UD CW26 370DT / VIN NO:ADDE04000000023 34 / ENGINE NO:GH3610967 / 2016 MODELSEALING RING HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE. PA180257 NISSAN 1.00 UD CW26 370DT / VIN NO:ADDE04000000023 34 / ENGINE NO:GH3610967 / 2016 MODELAIRFILTER	NON-CAPITAL	4660,31	10002717	PEARL STREET TAMSUI-DUSTRIA	208077
696	CLASSIC PAINTS	3/12/2026 8:41:31 AM	REFRESHMENTS 350ML MIXED SOFT DRINKS 50.00 CATERING SERVICES. 24 X 500MIL WATER 24.00 CATERING SERVICES. 2X JACOBS BOTTLES COFFEE 200G 2.00 167 CATERING SERVICES. 2X 2.5KG SUGAR	NON-CAPITAL	1489,30	10002755	8 FOUNDRY STREET GEORGE INDUSTRIAL	208096
697	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	3/12/2026 9:31:53 AM	STATIONERY - A4 EXAM PADS PUNCHED 3.00 APPOINTMENT BOOKS OR REFILLS. A4 HARDCOVER COUNTER BOOK 2 QUIRE 4.00 FEINT & MARGIN 96 PAGES LAMINATOR POUCHES. A4 GLOSS 150 MICRONS (216MM X 303MM)	NON-CAPITAL	362,04	10002704	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	208113
698	HANDA SALES	3/12/2026 12:56:19 PM	DEGREASING AGENT 20LT (DEGREASOR 25LT)	NON-CAPITAL	3220,00	10002807	8 PORTER STREET DENNEOORD, GEORGE	208121
699	FRILEINES CATERING	3/12/2026 1:31:01 PM	CATERING SERVICES.JACOBS COFFEE 200G : 16 APRIL 2026 1.00 CATERING SERVICES. MILK LITRE 6.00 CATERING SERVICES.	NON-CAPITAL	3086,00	10002815	25 HARDEKOOL CRESCENT HEIDERAND, MOSSEL BAY	208123

			100'S FIVE ROSES TEA 1.00 CATERING SERVICES. DISPOSABLE COFFEE CUPS 50.00 CATERING SERVICES. PREPACKED CHICKEN THIGHS,CHIPS&GREEN SALAD 40.00 CATERING SERVICES.440 ML MIX SOFT DRINKS 40.00 CATERING SERVICES. PLASTIC FORKS					
700	MDL COMMODITIES	3/12/2026 1:54:41 PM	CATERING SERVICES - 1X 200G JACOBS COFFEE 1.00 CATERING SERVICES. 1X 2.5 KG SUGAR 1.00 CATERING SERVICES. 110 X DISPOSABLE COFFEE MUGS 110.00 CATERING SERVICES. 110 X ASSORTED MUFFINS 110.00 CATERING SERVICES. 110 X PLASTIC TEA SPOONS 110.00 CATERING SERVICES. PRE -PACKED 55 X CHICKEN DRUMSTICKS , 55 X 110.00 CHICKEN THIGHS CATERING SERVICES. 110 X BAKE POTATO'S 110.00 CATERING SERVICES. SAVORY RICE FOR 110 PEOPLE 110.00 CATERING SERVICES. GREEN SALAD FOR 110 PEOPLE 110.00 CATERING SERVICES. 110 X 340 MIL MIXED SOFT DRINK 110.00 CATERING SERVICES. 110X PLASTIC KNIVES AND FORK 110.00 CATERING SERVICES. 1X PK 100 SERVIETTES	NON- CAPITAL	10675.00	10002785	HILL OF GOOD HOPE NEW ROAD	208125
701	AZORRA TECHNOLOGIES	3/12/2026 3:49:13 PM	COMPUTER SPEAKERS - USB POWERED SPEAKERS FOR DESKTOP COMPUTERS 15.00 WITH VOLUME CONTROL (BLACK) VOICE MICROPHONES FOR COMPUTERS. USB DESKTOP BASIC MICROPHONE 10.00 FOR PC - PLUG & PLAY (BLACK)	NON- CAPITAL	5428,00	10002802	UNIT S26 SPEARHEAD BUSINESS PARK FREEDOM WAY, MONTAGUE GARDENS	208136
702	ELECTRICAL PRO	3/13/2026 11:42:44 AM	TRANSPORT FACILITATION - TRANSPORT 70.00 LABOR HOUR CONTRACT. LABOUR	NON- CAPITAL	1508,80	10002736	11, TREIN STREET GEORGE	208155
703	STAT WAREHOUSE	3/16/2026 10:59:52 AM	KEYBOARDS - WIRELESS KEYBOARD WITH USB RECEIVER. 1.00 MOUSE PADS. MOUSE	NON- CAPITAL	539,35	10002764	UNIT 70/71 VOORBAAI COMMERCIAL MOSSSEL BAY	208166

			PAD WITH WRIST SUPPORT NON-SLIP RUBBER BASE.					
704	TESTO SOUTH AFRICA	3/16/2026 12:52:28 PM	INDOOR AIR QUALITY MONITOR - O2 SENSOR (340/NEW 350) 1.00 INDOOR AIR QUALITY MONITOR - FREIGHT CHARGES	NON-CAPITAL	4238,53	10002746	CORNER OF BRAAMBOS STR & MONUMENT RD 1 GLENEAGLE OFFICE PARK, GLEN MARAIS, KEMPTO	208175
705	EPC CONSUMABLES T/A ESSENTIAL PRINTER CONSUMABLES	3/18/2026 1:42:58 PM	INK CARTRIDGES - CF259A INK CARTRIDGE	NON-CAPITAL	4381,50	10002752	24 VAN DOESBURG AVENUE BOTHASIG	208222
706	MEDIA24 (PTY) LTD	3/18/2026 2:06:14 PM	NEWSPAPER ADVERTISING - ADVERT : VARIOUS TENDERS	NON-CAPITAL	1955,00	10002731	40 HEREENGRACH T NASPERS CENTRE	208227
707	AKKERS HARDEWARE CC	3/18/2026 3:32:34 PM	PVC PLASTIC PIPE CAP - RODDING EYE CAP 45 DEGREE 110MM 2.00 COMMERCIAL PVC PIPE. 110MM X 6M PVC PIPE (WHITE) 1.00 PVC PLASTIC PIPE CAP. PVC 110MM AIRVENT COWL 6.00 PVC PLASTIC PIPE ELBOW. 110MM PVC PIPE PLAIN BEND 95 DEGREES 2.00 WATER BASED PAINTS. INTERIOR PAINT 20L (WHITE) 2.00 ROOFING NAILS. ROOF AND SEAL NAILS 6X90MM (BOX OF 100S)	NON-CAPITAL	2943,50	10002789	8 HIBERNIA STREET GEORGE	208236
708	MUSTRADE NINETEEN (PTY) LTD H/A MUSTBUILD	3/18/2026 3:54:38 PM	CEILING PANELS - NUTEC CEILING AND DRYWALL BOARD 4X900X3000MM 3.00 CEILING PANELS. CEILING JOINER STRIP 4MM X 3000MM (WHITE)	NON-CAPITAL	879,58	10002794	SANDKRAAL RD GEORGE	208240
709	QUALITY GLASS AND WINDSCREEN CENTRE	3/18/2026 4:07:49 PM	FLOAT GLASS - CLEAR WINDOW GLASS (HEIGHT 1134MM) (WIDTH 1059MM) 1.00 6 (THICKNESS 4MM)	NON-CAPITAL	700,00	10002777	273 INDUSTRY ROAD - VOORBAAI - P.O. BOX 30 - MOSSEL BAY - 65	208244
710	FOWKES BROS (PTY)LTD	3/18/2026 4:20:47 PM	ROLLER BEARINGS - STEEL GATE WHEEL ROLLER KIT WITH GUIDES 80MM	NON-CAPITAL	731,25	10002776	45 NEPTUNE ST PAARDEN EILAND	208246
711	SOUTHERN SUN HOTEL INTERESTS	3/20/2026 7:47:16 AM	SINGLE ROOM - ACCOMMODATION AND DINNER FOR MMC JUSTIN FRY - 1.00 TABLING OF THE DEPARTMENT OF INFRASTRUCTURE BUDGET 2025/26 : 24TH OF MARCH 2026	NON-CAPITAL	1745,00	10002742	54 BREE STREET CAPE TOWN	208252
712	MESCO ENGINEERING	3/23/2026 8:52:10 AM	VEHICLE JACK - A 2-TON (2000 KG)	NON-CAPITAL	1960,00	10002820	6 INDUSTRY RD MOSSEL BAY	208281

			HYDRAULIC BOTTLE JACK FOR A 2.00; 2-TON VEHICLE BOX WRENCH OR SPANNER. 2 X WHEEL SPANNERS SOCKET SIZES: 17M					
713	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	3/23/2026 2:01:43 PM	PAPER TOWELS - 1 PLY HAND PAPER TOWEL 200MM X 150M 6'S	NON-CAPITAL	2126,17	10002811	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KNYSNA ROAD	208322
714	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	3/23/2026 2:39:27 PM	DIESEL FUEL - DIESEL	NON-CAPITAL	24588,00	10002798	48A NELSON MANDELA BOULEVARD GEORGE	208324
715	CITY LODGE HOTELS	3/26/2026 9:17:02 AM	HOTELS - ACCOMMODATION FOR DENVER JOHNSON&REATILE MATHABATHE: 2.00 WORLD TRAVEL MARKET AFRICA 2026 IN CAPE TOWN: 12-16 APRIL 2026	NON-CAPITAL	13720,00	10002805	CORNER DOCK AND ALFRED ROADS V & A WATERFRONT, CAPE TOWN	208474
716	SHOSHO INDUSTRIAL SUPPLIES	3/26/2026 12:58:21 PM	INK CARTRIDGES - BLACK INK CARTRIDGE - LASERJET PRINT CARTRIDGE 1.00 CF259A - 59A	NON-CAPITAL	2139,00	10002809	1 CLANWILLIAM CRESCENT BRENTWOOD PARK, BENONI	208502
717	MDL COMMODITIES	4/1/2026 9:15:52 AM	17 APRIL 2026 CATERING SERVICES. 17 APRIL 2026 80 ASSORTED, MUFFINS WITH CHEESE, JAM AND CREAM, CATERING SERVICES. 1 X PK 100 SERVIETTE	NON-CAPITAL	1660,00	10002842	HILL OF GOOD HOPE NEW ROAD	208660
718	MOSSELBAAI DRUKKERS BK H/A DRUKKOR PRINTING	4/1/2026 12:32:12 PM	FILE ARCHIVE STORAGE. MAIN SERIES BROWN FILES WITH RED TAPE 310 X 620MM WITH METAL FASTENER AND HARDBOARD IN THE MIDDLE AS PER QUOTE	NON-CAPITAL	3338,45	10002839	7 HIBERNIA ST, GEORGE	208669
719	BRAND & VAN DER BERGH ATTORNEYS	4/2/2026 7:25:54 AM	EMPLOYMENT LAW SERVICES - GRDM / T MOTJAMELA EMPLOYMENT LAW SERVICES. GRDM / T MOTJAMELA	NON-CAPITAL	25066,55	10002861	126 CRADOCK STREET GEORGE	208681
720	SOLOMO JACOBUS VAN ZYL T/A TUINROETE MOTORS GEORGE	4/2/2026 8:16:41 AM	NATURAL OILS. LABOUR VEHICLE STABILITY CONTROL SYSTEMS - STABILIZER 2.00, MOTOR VEHICLE REPAIR PART KIT - LABOUR - LAB - LABOUR STABILIZER 0.40, LINK CLUTCH PLATES - CLUTCH - CLUTCHKIT - CLUTCH KIT 1.00, AUTOMOBILE RIMS OR WHEELS. SKIM FLY WHEEL 1.00, MOTOR VEHICLE	NON-CAPITAL	12614,35	10002921	8 YORK STREET GEORGE	208685

			REPAIR PART KIT. LABOUR FOR CLUTCH KIT, MOTOR VEHICLE REPAIR PART KIT. INNER CV JOINT 2.00, MOTOR VEHICLE REPAIR PART KIT. LABOUR INNER CV JOINTS 1, MOTOR VEHICLE REPAIR PART KIT - 1, MOTOR VEHICLE REPAIR PART KIT - AERIALS 1, MOTOR VEHICLE REPAIR PART KIT. AERIAL SEAL 1.00, MOTOR VEHICLE REPAIR PART KIT. LABOUR FOR AERIAL 1.00, MOTOR VEHICLE REPAIR PART KIT. LABOUR FOR SEAL MOTOR VEHICLE REPAIR PART KIT. VE BELT FAN BELT 1.00 MOTOR VEHICLE REPAIR PART KIT. LABOUR FAN BELT MOTOR VEHICLE REPAIR PART KIT					
721	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	4/7/2026 10:22:59 AM	INSTANT SNACK MIXES - SNACK BASKET : LUNGA MABIZELA, WHO LOST 1.00 HIS MOTHER	NON-CAPITAL	500,00	10002876	4 HORTENSIA AVENUE DENNEOORD, GEORGE	208694
722	PRINTEGRATION	4/7/2026 12:25:41 PM	PRINTER OR FACSIMILE OR PHOTOCOPIER ROLLER GUIDES - SEP/FEED 2.00, ROLLER (TRAY 2) - HP COLOR LASERJET 5550DN PRINTER OR FACSIMILE OR PHOTOCOPIER ROLLER GUIDES. PICK-UP 1.00, ROLLER (TRAY 2) - HP COLOR LASERJET 5550DN	NON-CAPITAL	982,68	10002838	UMGENI BUSINESS PARK INTERSITE AVENUE, SPRINGFIELD PARK	208706
723	AMBASSADOR DIGITAL (PTY) LTD T/A JETLINE GEORGE	4/9/2026 9:37:18 AM	POSTER ADVERTISING - A3 POSTERS (297MM X 420MM) AS PER QUOTE, DAILY CLEANING SCHEDULE, FULL COLOUR, ARTWORK WILL BE PROVIDED POSTER ADVERTISING. A3 (297MM X 420MM) POSTERS, FULL COLOUR AS PER QUOTE FOR WEEKLY AND MONTHLY CLEANING SCHEDULES FOR FORMAL BUSINESSES,	NON-CAPITAL	6905,75	10002887	SHOP 5 B NEDBANK CENTRE CORNER OF YORK AND CJ LANGENHO	208749
724	A L ABBOTT & ASSOCIATES (PTY) LTD	4/9/2026 11:31:41 AM	BACTERIOLOGICAL LABORATORY SERVICES - COLOUR ,BACTERIOLOGICAL LABORATORY SERVICES.	NON-CAPITAL	21060,72	10002933	01 VINE PARK, VINE ROAD WOODSTOCK	208763

			CONDUCTIVITY AT 25 C, BACTERIOLOGICAL LABORATORY SERVICES. TOTAL DISSOLVED SOLIDS;BACTERIOLOGICAL LABORATORY SERVICES. TURBIDITY,BACTERIOLOGICAL LABORATORY SERVICES. PH AT 25C, BACTERIOLOGICAL LABORATORY SERVICES. FREE CHLORINS AS CI,BACTERIOLOGICAL LABORATORY SERVICES. MONOCHLORAMINE,BACTERIOLOGICAL LABORATORY SERVICES. NITRATE AS N,BACTERIOLOGICAL LABORATORY SERVICES. COMBINED NITRATE PLUS, NITRITE BACTERIOLOGICAL LABORATORY SERVICES. SULFATE AS SO, BACTERIOLOGICAL LABORATORY SERVICES. FLUORIDE AS F, BACTERIOLOGICAL LABORATORY SERVICES. AMMONIA AS N, BACTERIOLOGICAL LABORATORY SERVICES. SODIUM AS NA, BACTERIOLOGICAL LABORATORY SERVICES. CHLORIDE AS CI, BACTERIOLOGICAL LABORATORY SERVICES. ZINC AS ZN, BACTERIOLOGICAL LABORATORY SERVICES. ANTIMONY AS SB, BACTERIOLOGICAL LABORATORY SERVICES. BARIUM AS BA, BACTERIOLOGICAL LABORATORY SERVICES. CADMIUM AS CD, BACTERIOLOGICAL LABORATORY SERVICES. BARON AS BA,BACTERIOLOGICAL LABORATORY SERVICES. TOTAL CHROMIUM AS CD,BACTERIOLOGICAL LABORATORY					
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			SERVICES. COPPER AS CU, BACTERIOLOGICAL LABORATORY SERVICES. CYANIDE(RECOVERABLE)AS CN,					
725	VTC SUPPLIES AND SERVICES	4/9/2026 11:53:45 AM	WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE ; HONEY SUCK PER LOAD WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE, TRANSPORT TO COLLECT AND DUMP	NON-CAPITAL	8 797,50	10002856	6 JONKER STREET, KNYSNA INDUSTRIAL	208765
726	VTC SUPPLIES AND SERVICES	4/9/2026 1:14:56 PM	WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE; HONEY SUCKER, SEWERAGE PER LOAD, WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE. TRAVELING FOR COLLECTING AND DUMPING	NON-CAPITAL	2 932,50	10002866	6 JONKER STREET, KNYSNA INDUSTRIAL	208769
727	MEDIA24 (PTY) LTD	4/9/2026 2:00:21 PM	NEWSPAPER ADVERTISING. PLACEMENT OF A PUBLIC NOTICE IN A NEWSPAPER	NON-CAPITAL	1 955,00	10002922	40 HEREENGRACH T NASPERS CENTRE	208771
728	HARVEY WORLD TRAVEL GEORGE	4/9/2026 2:06:38 PM	COTTAGE RENTAL SERVICES - ACCOMMODATION FOR THE 27/04/2026	NON-CAPITAL	2 100,00	10002913	55 MAIN STREET, KNYSNA	208773
729	VTC SUPPLIES AND SERVICES	4/9/2026 2:40:43 PM	WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE, HONEY SUCKER SEWERAGE COLLECTION AND DUMPING WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE. TRANSPORT FOR COLLECTING AND DUMPING	NON-CAPITAL	5 865,00	10002857	6 JONKER STREET KNYSNA INDUSTRIAL	208775
730	VTC SUPPLIES AND SERVICES	4/9/2026 2:55:49 PM	WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE,HIRE HONEY SUCKER SEWERAGE REMOVAL WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE.TRANSPORT, COLLECTING AND DUMPING	NON-CAPITAL	5 865,00	10002855	6 JONKER STREET KNYSNA INDUSTRIAL	208777
731	VTC SUPPLIES AND SERVICES	4/9/2026 4:00:41 PM	WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE,HIRE OF	NON-CAPITAL	2 932,50	10002854	6 JONKER STREET KNYSNA INDUSTRIAL	208784

			HONEY SUCKER (SEWERAGE REMOVAL) WASTE WATER AND SEWAGE TREATMENT PLANT CONSTRUCTION SERVICE. TRANSPORT OF COLLECTING AND DUMPING SEWERAGE					
732	SELESCO CATERING	4/10/2026 12:40:15 PM	FRESH COMBINATION MEALS. CATERING AS PER ATTACHED MENU AND DATES	NON-CAPITAL	28 875,00	10002889	167 HIGH STREET OUDTSHOORN SP, OUDTSHOORN	208803
733	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	4/13/2026 8:55:10 AM	TOILET TISSUE. X2 PLY TOILET PAPER 2 BALE, FURNITURE POLISH OR WAXES. X3 (300ML) MULTI-SURFACE CLEANER AND FURNITURE POLISH PAPER TOWELS. X6 ONE PLY HAND PAPER / TIDY TOWELS, 200MM X 150	NON-CAPITAL	2 908,09	10002905	PADDAGAT, ST GEORGE SQUARE, CNR 3RD STREET & KRYRNA ROAD	208808
734	LAS SHELF 01 CC T/A DISKONTO	4/13/2026 9:31:25 AM	FILE POCKETS OR ACCESSORIES - 50 POCKETS DISPLAY BOOK/FILE, ROLLERBALL PENS. BLACK INK BALL POINT PEN (SMOOTH WRITING & ERGONOMIC DESIGN) 1.0MM (TRIFLOW BALL FABER)	NON-CAPITAL	515,00	10002882	TOMMY JOUBERT BUILDING SOUTH C/O COURTENAY/C RADOCK STR	208812
735	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	4/13/2026 10:13:40 AM	GASOLINE OR PETROL - PETROL	NON-CAPITAL	565,25	10002878	48A NELSON MANDELA BOULEVARD	208814
736	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	4/13/2026 10:20:49 AM	GASOLINE OR PETROL - PETROL	NON-CAPITAL	565,25	10002863	48A NELSON MANDELA BOULEVARD GEORGE	208816
737	CITY LODGE HOTEL VICTORIA & ALFRED WATERFRONT	4/13/2026 10:35:08 AM	HOTELS - BACK UP ORDER PAYMENT FOR ACCOMMODATION OF DENVER, JOHNSON AND REATILE MATHABATHE :12-16 APRIL 2026	NON-CAPITAL	1 760,00	10002859	CORNER DOCK AND ALFRED ROADS V & A WATERFRONT, CAPE TOWN	208818
738	BEARING WAREHOUSE	4/13/2026 11:19:26 AM	LAWNMOWERS. STRIPP AND QUOTE LABOUR RATE PER HOUR OF KUDU XT380	NON-CAPITAL	460,00	10002883	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	208820
739	EXITE COMPUTERS AND DESIGNING	4/13/2026 2:09:05 PM	FLASH MEMORY STORAGE CARD - 256GB SANDISK EXTREME PRO MICR	NON-CAPITAL	1 310,00	10002942	26 INDUSTIA ROAD, DIE VOORBAAI, MOSEL BAY	208832
740	EPC CONSUMABLES T/A ESSENTIAL PRINTER CONSUMABLES	4/14/2026 7:17:14 AM	INK CARTRIDGES. BLACK CARTRIDGE - 410A (CF410A) FOR HP LASERJET, MFP M477FDN PRINTER INK CARTRIDGES. CYAN CARTRIDGE - 410A (CF411A) FOR HP	NON-CAPITAL	6 543,50	10002870	24 VAN DOESBURG AVENUE BOTHASIG	208835

			LASERJET, 2438.00 MFP M477FDN PRINTER INK CARTRIDGES. CATRIDGE 59A CF259A FOR HP LASERJET PRO MFP, M428FDW PRINTER					
741	HANDA SALES	4/14/2026 9:20:07 AM	CLEANING EQUIPMENT CLAMPS - 5LT PINE GEL, BLEACHES. 5LT JIK SIMILAR OR EQUAL, HOUSEHOLD DISINFECTANTS. 5LT HANDY ANDY SIMILAR OR EQUAL, HOUSEHOLD DISINFECTANTS. 1KG WASHING POWDER FOR SHOWER CURTAINS, HOUSEHOLD DISINFECTANTS. 200G DEODORANT URINAL BLOCKS PLUS TRANSPORT	NON- CAPITAL	919,24	10002900	8 PORTER STREET DENNEOORD, GEORGE	208837
742	STAT WAREHOUSE (PTY) LTD	4/14/2026 9:36:02 AM	HOUSEHOLD DISINFECTANTS - 5LT PINE GEL (CHEM PINE / SEA BREEZE GEL 5LT) HOUSEHOLD DISINFECTANTS. 2LT HANDY ANDY SIMILAR OR EQUAL (CHEM MULTISURFACE CLEANER CREAM 5LT)	NON- CAPITAL	183,81	10002884	UNIT 70/71 VOORBAAI COMMERCIAL MOSSEL BAY	208839
743	CHIP ACE (PTY) LTD	4/14/2026 3:28:10 PM	HINGES - SUMMIT HINGE 110DEG STRAIGHT & MOUNTING PLATE 64G, EU0366A (B/UP 10002840) HANDLES OR KNOBS. HANDLE HOLLOW BAR S/STEEL 12X 192MM, DRYWALL SCREWS. CHIPBOARD SCREWS, SET SCREWS. CHIPBOARD SCREWS 4.0 X16 (1000), SHIP PAINTING SERVICE. WOODFILLER BRUMMER WHITE 250G	NON- CAPITAL	510,60	10002886	CNR HOPE & TREIN STREETS GEORGE CENTRAL, GEORGE	208863
744	GEORGE LAWNMOWERS & CHAINSAWS	4/16/2026 9:48:03 AM	RINGS AND LINKS - RINGS SET THICK GX160 STD, DOCK SEALS. OIL SEAL GX140/160, MECHANICAL SEAL KIT. MOSPARE MECHANICAL SEAL, AIR FILTERS. FILTER AIR GX160, OIL TRAP. OIL 20W50 WORKSHOP PER 500ML PISTONS. CONROD STD FITS HONDA GX140. SPARK PLUGS - BP6ES 1.00 21.30 21.30 24.50 GASKET KITS. GASKET SET GX160, ROTARY	NON- CAPITAL	3 319,09	10002927	3 MEMORIAM STREET GEORGE	208918

			CAM PUMPS. CAM GEAR 650.00 747.50 WORKSHOP. W/SHOP SUPPLIES+EXPENSES 1.00 75.00 75.00 86.25 LABOR HOUR CONTRACT. WORKSHOP LABOUR					
745	BEARING WAREHOUSE	4/16/2026 10:22:00 AM	RINGS AND LINKS. RINGS SET THICK GX160 STD PUMP OIL HOSES. OIL SEAL GX140/160 1.00 40.87 40.87 47.00 PUSHER MECHANICAL SEAL. MOSPARE MECHANICAL SEAL 1.00 100.87 100.87 116.00 DIE CUT GASKET KIT. GASKET SET GX160 OIL HOSES. OIL 20W50 WORKSHOP PER 500ML 1.00 SPARK PLUGS - 1.00 55.65 55.65 64.00 WORKSHOP. W/SHOP SUPPLIES+SUPPLIES 1.00 LABOR HOUR CONTRACT. WORKSHOP LABOUR	NON-CAPITAL	3 545,00	10002916	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	208922
746	LOJ ENTERPRISES (PTY) LTD	4/16/2026 4:16:41 PM	EXTERIOR PAINTING SERVICES. 2 K WHITE AUTOMOTIVE PAINT ; ENAMEL PRIMERS. 2K PRIMER/SEALER 20.00 ; PAINT OR VARNISH THINNERS. THINNERS PAINTING. HARDNER ; GRIT CHAMBERS. 1 PACK OF 100 GRIT 125MM SANDING PADS FOR ORBITAL ; SANDER 400 GRIT GRIT CHAMBERS - 1 PACK OF 600 GRIT WATERPROOF SANDING PAPER	NON-CAPITAL	16 031,00	10002926	11 MISSION STREET PACALTS DORP	208930
747	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	4/17/2026 8:30:08 AM	COMPUTER PRINTOUT PAPER - WHITE PHOTOCOPY PAPER A4 /REAM	NON-CAPITAL	3 214,25	10002915	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYRNA ROAD	208937
748	SOUTHERN CAPE TYRES & TREADS CC	4/20/2026 7:30:50 AM	AUTOMOBILE OR LIGHT TRUCK TIRES. 265/60R18 NEW TYRES ON TOYOTA 2.00 FORTUNER : GRDM 1WP TIRE TREADS. BALANCING PASSENGER TYRES 2.00 AUTOMOBILE TIRE TUBES. ALIGNMENT/VALVES/FI TMENT OF TYRES	NON-CAPITAL	5 400,00	10002920	22 PIONEER ROAD PACALTS DORP INDUSTRIAL	208945
749	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	4/20/2026 10:47:58 AM	DIESEL FUEL - 50PPM 50 LITRES	NON-CAPITAL	1 398,00	10002928	48A NELSON MANDELA BOULEVARD	208950

750	MDL COMMODITIES	4/21/2026 10:25:52 AM	CATERING SERVICES - PRE-PACK AS PER QUOTE : 17 MARCH	NON- CAPITAL	4 800,00	10002908	HILL OF GOOD NEW ROAD	208983
751	PRINTEGRATION	4/21/2026 4:09:08 PM	FILTER CARTRIDGE. 59A LASERJET CARTRIDGES	NON- CAPITAL	12 276,25	10002930	UMGENI BUSINESS PARK INTERSITE AVENUE, SPRINGFIELD PARK	209006
752	KISHUGU AVIATION	4/29/2026 11:05:32 AM	FIRE FIGHTING PUMP TRUCK -	NON- CAPITAL	6 741,20	10002940	1 CLUB STREET OLD AIRFIELD NELSPRUIT	209103
753	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	5/4/2026 11:20:41 AM	TOILET TISSUE. 48 PACK OF TOILET PAPER ROLLS - TWO PLY.	NON- CAPITAL	1395,01	10003018	PADDAGAT, ST GEORGE SQUARE REQ NO: 209155 CNR 3RD STREET & KRYRNA ROAD	209155
754	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	5/4/2026 11:33:49 AM	STATIONERY OR BUSINESS FORM PRINTING - A4 WHITE PRINTING PAPER STATIONERY OR BUSINESS FORM PRINTING. BLACK PENS STATIONERY OR BUSINESS FORM PRINTING. BLACK PERMANENT MARKER	NON- CAPITAL	345,95	10003032	GEORGE	209159
755	HARVEY WORLD TRAVEL GEORGE	5/4/2026 12:26:55 PM	VEHICLE RENTAL - PAYMENT OF CAR RENTAL FOR DENVER JOHNSON AND 1.00 NATALIE BOTHA THEY WILL BE ATTENDING A MEETING IN DURBAN. COMMERCIAL AIRPLANE TRAVEL - PAYMENT OF FLIGHTS FOR DENVER 2.00 JOHNSON AND NATALIE BOTHA EMERGENCY TRAVEL AGENT ASSISTANCE. PAYMENT OF TRAVEL AGENT FEE	NON- CAPITAL	24662,66	10002966	55 MAIN STREET , KNYSNA	209165
756	HANDA SALES	5/4/2026 1:33:40 PM	LAUNDRY TYPE WASHING MACHINES - 5 KG WASHING POWDER (PERWASH 5.00 AUTO)	NON- CAPITAL	790,05	10003039	8 PORTER STREET DENNEOORD, GEORGE	209171
757	SENTRAAL-SUID KOOPERASIE	5/5/2026 7:56:42 AM	DIESEL FUEL. 50PPM DIESEL	NON- CAPITAL	3194,00	10003029	SWELLENDAAM KOORNLAND 1 KOORNLAND STREET	209191
758	HENQUE WASTE	5/6/2026 9:40:20 AM	WASTE GENERATION OR DISPOSAL REPORTING SERVICE. DOMESTIC WASTE 1.00 REMOVAL & RECYCLING (FRANSMANSHOEK) - MAY 2026	NON- CAPITAL	5800,00	10002999	27 RAND STR GEORGE INDUSTRIA	209252
759	MDL COMMODITIES	5/6/2026 9:48:16 AM	CATERING SERVICES - PROVIDE CATERING FOR (MEN FOR CHANGE 1.00,	NON- CAPITAL	8720,00	10003017	HILL OF GOOD HOPE NEW ROAD	209254

			DIALOGUE WITH SAPS AND COMMUNITY POLICE FORUM) CATERING SERVICES. 1X PK 100 SERVETS 1.00, CATERING SERVICES. 1X BOTTLE JACOBS COFFEE 200G 1.00, CATERING SERVICES. 1X PK SUGAR 2.5KG 1.00, CATERING SERVICES. 6 X 1 LIT MILK 6.00, CATERING SERVICES. 1X PK PLASTIC TEASPOONS 60 60.00 1.00, CATERING SERVICES. 1X PK PLASTIC FORKS AND KNIFES 60, CATERING SERVICES. 60 X BOTTLED WATER 500MIL 60.00, CATERING SERVICES. 60 X SCONES CHEESE AND JAM WITH CREAM 60.00 12.00, CATERING SERVICES. 60 X ALL SORT MUFFINS WITH CHEESE AND JAM 60.00 10.00, CATERING SERVICES. 60 X LAMB CHOP, GRILLED CHICKEN THIGH , 60.00 84.00, GARLIC POTATOES , GREEN SALAD , TOASTED PUMPKIN CATERING SERVICES. 60 X ASSORTED SOFT DRINKS (500MIL					
760	MEDIA24 (PTY) LTD	5/6/2026 10:31:57 AM	NEWSPAPER ADVERTISING	NON-CAPITAL	1955,00	10002967	40 HEREENGRACH T NASPERS CENTRE	209256
761	CANDIDA"S FLORIST AND CATERING	5/6/2026 10:37:15 AM	2 PK 100 TEA BAGS FIVE ROSES 2.00 80.00 160.00 160.00 CATERING SERVICES. 2X JACOBS COFFEE 200G 2.00 199.00 398.00 398.00 CATERING SERVICES. 6X1 LIT MILK 6.00 110.00 660.00 660.00 CATERING SERVICES. 1X PK 2.5KG SUGAR 1.00 65.00 65.00 65.00 CATERING SERVICES. 200 X 500MIL WATER 200.00 8.00 1600.00 1600.00 CATERING SERVICES. 200 X SCONES WITH CHEESE AND JAM WITH CREAM ,CATERING SERVICES. 200 X ASSORTED MUFFINS WITH CHEESE AND	NON-CAPITAL	29933,00	10003048	SHOP 7 CARINA CENTRUM MARKET STREET, GEORGE	209259

			JAM ,CATERING SERVICES. 200 X LAMB CHOP, GRILLED CHICKEN THIGH, GRAVY, GARLIC POTATOES, GREEN SALAD, ROASTED PUMPKIN AND SAVORY RICE CATERING SERVICES. 100 X ASSORTED SOFT DRINKS 500MIL (COKE, COKE 1 ZERO , FANTA , STONEY CATERING SERVICES. 100 X ASSORTED JUICES (APPELTISER, GRAPETISER AND MIX KRUSH CATERING SERVICES. 200 X SEALED TOOTHPICKS, CATERING SERVICES. CUTLERY , CROCKERY SET UP, DISHING UP , CLEAN 200.00 UP CATERING SERVICES. 1 PK 200 SERVETS					
762	CANDIDA"S FLORIST AND CATERING	5/6/2026 12:13:01 PM	CATERING SERVICES - DISTRICT SAFETY FORUM MEETING 20 MAY JOC 54, YORK STREET GEORGE 8H00 : ASSORTED MUFFINS WITH CHEESE AND JAM CATERING SERVICES. BOTTLE JACOBS COFFEE 200G 1.00 ,CATERING SERVICES. 1LT MILK 6'S 1.00, CATERING SERVICES. 2.5KG SUGAR 1.00, CATERING SERVICES. PK SERVETS 50 1.00, CATERING SERVICES. BEEF STEW , RICE, GREEN SALAD , PUMPKIN 35.00 FRITTERS WITH SOUSE CATERING SERVICES. MIX JUICE 500MIL	NON-CAPITAL	4124,00	10003021	SHOP 7 CARINA CENTRUM MARKET STREET, GEORGE	209267
763	HARVEY WORLD TRAVEL GEORGE	5/7/2026 12:09:46 PM	COMMERCIAL AIRPLANE TRAVEL, COMMERCIAL AIRPLANE TRAVEL	NON-CAPITAL	1008,03	10003087	55 MAIN STREET KNYSNA	209283
764	TOTAL SANDKRAAL T/A CORLENTRADE TEN CC	5/8/2026 9:09:39 AM	DIESEL FUEL. FUEL	NON-CAPITAL	16615,00	10003116	48A NELSON MANDELA BOULEVARD GEORGE	209297
765	GEORGE LAWNMOWERS & CHAINSAWS	5/13/2026 3:00:12 PM	DIAPHRAGM COMPRESSORS - DIAPHRAGM METERING 08S 1.00,FIRE HOSES OR NOZZLES. HOSE 08S 1.00,GARDEN CHAINSAW. PICKUP BODY CHAINSAW 1.00,SPARK PLUGS.	NON-CAPITAL	1649,96	10003117	3 MEMORIAM STREET GEORGE	209400

			SPARKPLUG STIHL ZK C14 1.00, SPROCKET HUBS. SPROCKET RIM 1.00, WORKSHOP. WORKSHOP SUPPLIES + EXPENSES 1.00, LABOR HOUR CONTRACT. WORKSHOP LABOR 2.50 GARDEN CHAINSAW. SHARPEN CHAIN ON SAW					
766	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	5/13/2026 3:26:52 PM	WIDE FORMAT PRINTER PAPER. 3 BOXES OF WHITE PRINTING PAPER A4	NON-CAPITAL	963,41	10003102	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSA ROAD	209402
767	SELESCO CATERING	5/14/2026 9:24:10 AM	CATERING SERVICES. 30 MAY 2026 JACOBS COFFEE 200G ,50'S TEA BAGS 100.00, JOCO, 2.5KG SUGAR, PAPER CUPS 100'S CATERING SERVICES. 500ML BOTTLED WATER 100.00, CATERING SERVICES. ASSORTED SANDWICHES 100.00, CATERING SERVICES. ASSORTED MUFFINS AND SCONES : CHEESE AND JAM 100.00, CATERING SERVICES. BURGER & CHIPS - PRE PACKED 100.00 CATERING SERVICES. ASSORTED SOFT DRINKS 500ML	NON-CAPITAL	16500,00	10003091	167 HIGH STREET OUDTSHOORN SP, OUDTSHOORN	209422
768	GEORGE LAWNMOWERS & CHAINSAWS	5/14/2026 9:24:55 AM	SPARK PLUG CLEANER - 1.00 BRUSH CUTTER. PICK UP BODY BRUSHCUTTER 1.00 GARDEN CHAINSAW. SHARPEN CHAIN ON SAW 1.00 WORKSHOP. WORKSHOP SUPPLIES + EXPENSES 1.00 LABOR HOUR CONTRACT. WORKSHOP LABOUR 2.00 SWITCH BOX. REPAIR SWITCH	NON-CAPITAL	1223,59	10003118	3 MEMORIAM STREET GEORGE	209424
769	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	5/14/2026 9:46:52 AM	DIESEL FUEL - SHORT PAYMENT ON INVOICES	NON-CAPITAL	2997,61	10003114	48A NELSON MANDELA BOULEVARD GEORGE	209426
770	EL DORADO HOTEL & SELF CATERING	5/14/2026 11:35:37 AM	BED AND BREAKFAST INNS - SELF CATERING ACCOMMODATION : MR JACOBS 1.00 IN OUDTSHOORN FOR TWO WEEKS.25 MAY TO 06 JUNE 2026	NON-CAPITAL	7020,00	10003031	OUDTSHOORN	209430
771	SINE MAC ALISTER STRYDOM	5/14/2026 11:45:06 AM	WOMENS SHIRTS OR BLOUSES. LADIES SHORT SLEEVE GRACE-GRAY/WHITE 1.00 , FLEUR SHORT SLEEVE BLOUSE- SIZE 52 MENS SHIRTS. LONG SLEEVE	NON-CAPITAL	8284,20	10003046	112 MITCHELL STREET GEORGE CENTRAL	209432

			MENS LOUNGE WHITE SHIRT-SIZE LARGE 1.00 WOMENS SLACKS OR TROUSERS OR SHORTS. SALIS NAVY LADIES TROUSERS- 1.00 SIZE 52 MENS SLACKS OR TROUSERS OR SHORTS. NAVY MENS CHINO - SIZE 40 1.00 541.48 541.48 622.70 WOMENS COATS OR JACKETS. NAVY LADIES STUDIO JACKET- SIZE 5XL 1.00 MENS COATS OR JACKETS. NAVY MENS CLASSIC SOFT SHELL JACKET-SIZE 1.00 6 XL WOMENS SANDALS. OBAMIA NAVY LADIES SANDALS-SIZE 6 MENS SHOES. BLACK MEN BRONX EQUAL OR SIMILAR SHOES- SIZE 10 BRANDING OF PRODUCT NAMING SERVICES. LOGO ATTACHEDSIZE LARGE IN 10.00 ALL GIRLS SHIRTS OR BLOUSES. EDIE SHORT SLEEVE BLACK/WHITE JOELIE 1.00 BLOUSE - SIZE 52 GIRLS SHIRTS OR BLOUSES. ARIA LONG SLEEVE BLACK/WHITE FLEUR 1.00 BLOUSE- SIZE 52 GIRLS SHIRTS OR BLOUSES. LADIES LONG SLEEVE NAVY/WHITE VENICE 1.00 BLOUSE- SIZE 52 MENS SHIRTS. LOUNGE POWDER BLUE LONG SLEEVE SHIRT -SIZE LARGE 1.00 MENS TSHIRTS. MENS BLACK LONG SLEEVE BASIC SHIRT- SIZE LARGE 1.00 320.96 320.96 369.10 MENS SHIRTS. MENS NAVY LONG SLEEVE BASIC SHIRT-SIZE LARGE 1.00 GIRLS SLACKS OR TROUSERS OR SHORTS. SALIS BLACK LADIES TROUSERS					
772	MEDIA24 (PTY) LTD	5/15/2026 11:08:41 AM	NEWSPAPER ADVERTISING - FORMAL GRDM TENDER GRDM/31/25-26	NON-CAPITAL	1955,00	10003041	40 HEREENGRACH T NASPERS CENTRE	209447
773	HARVEY WORLD TRAVEL GEORGE	5/15/2026 1:31:04 PM	VEHICLE RENTAL - 1.00 VEHICLE RENTAL - 1.00 DOMESTIC SERVICE FEE 19/05/2026 1.00	NON-CAPITAL	24336,48	10003028	55 MAIN STREET KNYSNA	209455

			COMMERCIAL AIRPLANE TRAVEL					
774	BEARING WAREHOUSE	5/18/2026 1:27:06 PM	LAWNMOWERS - REPAIR OF KUDU XT 380 LAWNMOWER	NON-CAPITAL	12245,00	I0003051	NELSON MANDELA BOULEVARD 10 GEORGE INDUSTRIA	209472
775	JUVINON SYSTEM (PTY) LTD T/A ISM	5/18/2026 2:13:44 PM	MEMORY MODULE CARDS - 8GB 3200MHZ DDR4 LAPTOP RAM (ADATA)	NON-CAPITAL	19275,00	I0003064	63 YORK STREET GEORGE	209476
776	ELECTRICAL PRO	5/18/2026 3:21:00 PM	CALL-OUT TO CONDUCT FAULT FINDING ON THE ELECTRICAL SUPPLY LINE 1.00 TO THE BOREHOLE PUMP IN CALITZDORP HOT SPRINGS SPA AND REPAIRS	NON-CAPITAL	5454,75	I0003079	11, TREIN STREET GEORGE	209478
777	SENTRAAL-SUID KOOPERASIE	5/19/2026 3:32:04 PM	UNLEADED PETROL 80.00 DIESEL FUEL. DIESEL	NON-CAPITAL	2709,20	I0003105	SWELLENDAAM KOORNLAND 1 KOORNLAND STREET	209501
778	SOUTHERN CAPE TYRES & TREADS CC	5/20/2026 11:12:32 AM	TIRE TREADS - ONE NEW TYRE TO SUPPLY, FIT AND BALANCE FOR NISSAN 1.00 HARD BODY CAW 30811245/70R16 TIRE CORD. FIT NEW TIRE ON RIM 1.00 6TIRE TREADS. BALANCING OF NEW TIRE 1.00 AUTOMOBILES OR CARS. LABOUR FOR THE WORK	NON-CAPITAL	1785,00	I0003097	22 PIONEER ROAD PACALTS DORP INDUSTRIAL	209512
779	CANDIDA'S FLORIST AND CATERING	5/21/2026 1:34:09 PM	INSTANT SNACK MIXES. SNACK BASKET : MS. BUSISIWE KLAAS WHO HAS 1.00 LOST HER SON	NON-CAPITAL	500,00	I0003082	SHOP 7 CARINA CENTRUM MARKET STREET, GEORGE	209544
780	SENTRAAL-SUID KOOPERASIE	5/21/2026 1:52:53 PM	DIESEL FUEL - 50PPM DIESEL - 150 LITRES	NON-CAPITAL	4791,00	I0003094	SWELLENDAAM KOORNLAND 1 KOORNLAND STREET	209547
781	ELECTRICAL PRO	5/25/2026 10:00:54 AM	ELECTRONIC CONTROLS INSTALLATION - D5 GATE MOTOR 2.00 REMOTE CONTROL. EXTRA GATE REMOTE CONTROLS (COMPATIBLE TO THE 4.00 SUPPLIED GATE MOTORS) SECURITY OR ACCESS CONTROL SYSTEMS - WIRED GATE KEY PAD	NON-CAPITAL	14539,06	I0003103	11, TREIN STREET GEORGE	209607
782	EPC CONSUMABLES T/A ESSENTIAL PRINTER CONSUMABLES	5/25/2026 10:28:19 AM	INK CARTRIDGES - 2 X BLACK LASER JET PRO MFP M477 2.00 INK CARTRIDGES. 1X BLUE LASER JET PRO MFP MA 477 CYON 410A 1.00 INK CARTRIDGES. 1X MAGENTA LASER JET PRO MFP MA 477	NON-CAPITAL	8901,00	I0003089	24 VAN DOESBURG AVENUE BOTHASIG	209619

783	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	5/27/2026 8:12:11 AM	HOUSEHOLD DISINFECTANTS - 1 X 5 LITRE JIK / BLEACH 1.00 HOUSEHOLD DISINFECTANTS. 2 X 5 LITRES PINE GEL MULTIPURPOSE 2.00 CLEANER	NON- CAPITAL	363,41	10003107	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSNA ROAD	209696
784	BIDVEST OFFICE T/A BIDVEST WALTONS - GEORGE	5/27/2026 10:46:44 AM	PRINTER OR COPIER PAPER - A4 WHITE PAPER (20 REAMS) - 4 BOXES	NON- CAPITAL	1284,55	10003127	PADDAGAT, ST GEORGE SQUARE CNR 3RD STREET & KRYNSNA ROAD	209718
785	HARVEY WORLD TRAVEL GEORGE	5/28/2026 12:56:21 PM	COMMERCIAL AIRPLANE TRAVEL - FLIGHT COST 4.00 4291.30 17165.22 19740.00 TRAVEL AGENCIES	NON- CAPITAL	20940,48	10003101	55 MAIN STREET 4 KNYSNA	209784
786	SENTRAAL-SUID KOOPERASIE	6/1/2026 11:20:45 AM	DIESEL FUEL - DIESEL	NON- CAPITAL	4398,00	10003193	SWELLENLAMD KOORNLAND 1 KOORNLAND STREET	209868
787	TOTAL SANDKRAAL T/A CORLENTTRADE TEN CC	6/1/2026 11:55:18 AM	GASOLINE OR PETROL. UNLEADED PETROL GASOLINE OR PETROL. UNLEADED PETROL	NON- CAPITAL	13655,00	10003192	48A NELSON MANDELA BOULEVARD GEORGE	209876
788	SIGNAGE GIRLS (PTY) LTD	6/1/2026 12:05:01 PM	BILLBOARDS. ALUPANEL - DIGITAL PRINT ONTO ALUPANEL 3MM, LAYER UV 1.00 COATING ON TOP. 25X25MM ALUMINIUM FRAME WITH CORNERS. EXISTING POLES. BILLBOARDS. ARTWORK SET UP & SCALE FEE 1.00 BILLBOARDS. TRAVELLING - TRAVELLING GEORGE TO RIVERSDALE, 270 KM 1.00 BILLBOARDS. INSTALL - INSTALLATION	NON- CAPITAL	9697,95	10003253	SHOP 29D COURTENAY STREER GEORGE	209878
789	ORBIT BUSINESS ENTERPRISE (PTY) LTD	6/1/2026 1:00:50 PM	CATERING SERVICES - CATERING 13 JUNE 2026 GARDEN ROUTE DISTRICT 150.00 , OUTENIQUA HALL 150 X 500 MIL WATER CATERING SERVICES. 300 ASSORTED MUFFINS CHEESE AND JAM PRE- 300.00 4500.00 4500.00 PACKED CATERING SERVICES. 150 X BURGER AND CHIPS PRE PACKED 150.00 85.00 12750.00 12750.00 CATERING SERVICES. 150 X ASSORTED SOFT DRINKS COKE, FANTA , 150.00 25.00 3750.00 3750.00 STONEY , CREAM SODA , STONEY 350 MIL	NON- CAPITAL	24115,00	10003174	29 DORING CRESCENT GROENE WEIDE PARK, GEORGE	209881

			CATERING SERVICES. 1X JACOBS COFFEE 200G 1.00 285.00 285.00 285.00 CATERING SERVICES. 1X 2.5KG SUGAR 1.00 CATERING SERVICES. 150 FOAM CUPS 150.00 CATERING SERVICES. 1X PK 200 SERVETS 1.00 CATERING SERVICES. 100X SMALL PLASTIC TEASPOONS 100.00					
790	ELECTRICAL PRO	6/1/2026 1:30:16 PM	ELECTRIC POWER SYSTEMS INSTALLATION OR SERVICE. HIGH VOLTAGE 1.00 REPAIRS TO FUSES, CABLE AND TRANSFORMERS & ESKOM SUPPORT	NON- CAPITAL	28002,50	10003196	11, TREIN STREET GEORGE	209885
791	HARVEY WORLD TRAVEL GEORGE	6/1/2026 4:01:12 PM	VEHICLE RENTAL - MONDE STRATU 1-2 JUNE 2026 1.00 TRAVEL AGENCIES	NON- CAPITAL	4149,36	10003142	55 MAIN STREET KNYSNA	209910
792	AKKERS HARDEWARE CC	6/2/2026 8:29:10 AM	PLUMBING SYSTEM MAINTENANCE OR REPAIR - 600 KPA PRESSURE CONTROL 6.00 VALVE PVC QX2 PLUS ELEMENT SPIRAL X 4 PLUMBING CONNECTORS. STRAIGHT COUPLER BRASS 15MM 6.00 PLUMBING CONNECTORS. TEE COUPLER BRASS 15MM 6.00 PLUMBING CONNECTORS. ELBOW COUPLER BRASS 15MM 6.00 PLUMBING CONNECTORS. STRAIGHT COUPLER BRASS 22MM 4.00 PLUMBING CONNECTORS. TEE COUPLER BRASS 22MM 4.00 PLUMBING CONNECTORS. ELBOW COUPLER BRASS 22MM 4.00 PLUMBING SYSTEM MAINTENANCE OR REPAIR. DRAIN COCK STD 20 MIXFI 1.00 PLUMBING ADAPTERS. MALE TEMPERATURE AND PRESSURE SAFETY VALVE 2.00 20MM PLUMBING ADAPTERS. 20 AMP CLIP ON THERMOSTAT 4.00 TOILET SEAT LID. TOILET SEAT WITH NYLON HINGE WHITE 12.00 COMMERCIAL ABS PIPE. PEX AL PEX	NON- CAPITAL	11937,70	10003190	8 HIBERNIA STREET GEORGE	209915

			ALUMINIUM PIPE 15MM X 50METERS 50.00 COMMERCIAL ABS PIPE. PEX AL PEX ALUMINIUM PIPE 22MM X 30METERS 30.00 PLUMBING CONNECTORS. MACNEIL PEX AL PIPE INSERT INCLUDING ORING 10.00 15MM PLUMBING CONNECTORS. MACNEIL PEX AL PIPE INSERT WITH O RING 22MM 10.00 FINALISE ORDER					
793	LOJ ENTERPRISES (PTY) LTD	6/2/2026 9:34:00 AM	SECURITY CHAINS OR ACCESSORIES - GALVANISED STEEL CHAIN 10MM X 1.00 6METERS PADLOCKS. IRON PADLOCKS 50MM 6.00 WATERPROOFING SERVICE. SUPER LAYKOLD BLACK 5LITERS 4.00 WATER PROOFING MATERIAL TREATMENT SERVICES. WATER PROOFING 4.00 MEMBRANE 100MM X 20METERS PLUMBING ADAPTERS. GARDEN PLASTIC TAP 15MM 4.00 0 WINDOWS OR DOOR OR FIXTURE INSTALLATION. HINGES 100MM 4.00 SAND MIXER. PLASTERING SAND 40 KG 10.00 SAND MIXER. CONCRETE DRY MIX 40 KG	NON-CAPITAL	6164,00	10003223	11 MISSION STREET PACALTS DORP	209917
794	SALDANHA HOTEL (PROPERTIES)	6/2/2026 2:53:38 PM	8-9 JUNE WORKER WORKSITE ROOM OR UNIT ACCOMMODATION SERVICE - 2.00 ACCOMMODATION, BED AND BREAKFAST (RICHARD AND DANVER)	NON-CAPITAL	5560,00	10003163	51 MAIN ROAD SALDANHA BAY	209940
795	AKKERS HARDEWARE CC	6/2/2026 3:12:17 PM	LOCK SETS - 2 LEVER DOOR LOCKS (CHROME)	NON-CAPITAL	4147,80	10003195	8 HIBERNIA STREET GEORGE	209942
796	MESCO ENGINEERING	6/3/2026 8:43:58 AM	SANDBAGS OR SANDBAG SETS FOR REHABILITATION OR THERAPY - 600.00 MILITARY SANDBAGS	NON-CAPITAL	6600,00	10003186	6 INDUSTRY RD MOSSEL BAY	209955
797	ATKV GOUDINI SPA	6/3/2026 9:45:30 AM	SINGLE ROOM - ACCOMMODATION FOR EXEC MAYOR ALD. M KRUGER - 1.00 ATTEND MINMAY ON 8 JUNE 2026 FROM 8 JUNE FROM 08:30 -	NON-CAPITAL	1450,00	10003158	WYZERSDRIFT ROAD SLANGHOEK RAWSONVILLE 6845	209956

			14:30. (7 JUNE - 8 JUNE 2026) INCL BREAKFAST					
798	STAT WAREHOUSE (PTY) LTD	6/3/2026 10:04:24 AM	SPECIALTY ENVELOPES. A5 ENVELOPE: MAILITE NO:0 150 X 210MM 50.00 PRINTER OR COPIER PAPER.A4 PRINTING PAPER 75GR WHITE ROTATRIM 1.00LITE	NON-CAPITAL	624,90	10003208	UNIT 70/71 VOORBAAI COMMERCIAL MOSSEL BAY	209961
799	ESIZWE GROUP	6/3/2026 1:05:32 PM	DIGITAL PORTABLE PROFESSIONAL HIGH QUALI 8GB VOICE RECORDER (1 1.00 778.80 778.80 895.62 INCH DISPLAY)	NON-CAPITAL	895,62	10003206	244 VOORTREKKER MONUMENT KRUGERSDORP CENTRAL, KRUGERSDORP	209968
800	SIYA VUMA 786 TRADING (PTY) LTD T/A THE ROADHOUSE CATERING	6/9/2026 8:43:24 AM	ASSORTED MUFFINS WITH CHEESE AND JAM PRE- PACK 200.00 LASAGNA, GREEN SALAD AND GARLIC ROLL --PRE- PACK 100.00 ASSORTED SOFT DRINK 500MIL (COKE, COKE ZERO, FANTA STONEY 100.00) 100 ROOIBOS TEA 1.00 CATERING SERVICES. 1X 2.5KG SUGAR 1.00 0 200G JACOBS COFFEE 2.00 DISPOSABLE COFFEE MUGS WITH LID.	NON-CAPITAL	15330,00	10003226	72 CRADOCK STREET GEORGE	210072
801	MAGRIETHA MARIA BARKHUIXEN T/A LETS TWIST	6/10/2026 8:16:38 AM	FRUIT OR TREE NUTS HARVESTING SERVICES - HEALTHY FRUIT BASKET 1.00 (DIABETIC) - NINA VILJOEN: HOSPITALIZED	NON-CAPITAL	500,00	10003236	4 HORTENSIA AVENUE DENNEOORD, GEORGE	210112
802	BIDVEST STEINER GEORGE	6/17/2026 1:50:46 PM	BUILDING CLEANING SERVICES. PAPER TOWEL CABINET COMPACT MANUAL 22.00 SILVER : OCTOBER 2025 AIR FRESHENER. AIR FRESHENER DISPENSER SILVER (2 MONTHLY) 22.00 BATHROOM TISSUE DISPENSER. BIN WALL MOUNTED SMALL SILVER 24.00 FOAM CORE MOUNTING BOARD. FOAM DISPENSER SILVER 24.00 CLEANER DISPENSER. SHE SANITARY PACKET DISP SILVER 17.00 CLEANING PAD HOLDERS.SHE BIN PEDAL INTIMA SILVER (WEEKLY) 17.00 AIR SANITIZER. AUTOSANITISER DIGITAL DISPENSER SILVER (2 14.00 81.35 1138.90 1309.74 MONTHLY) SANITARY	NON-CAPITAL	10647,66	10003247	5 RAND STREET, GEORGE INDUSTRIA GEORGE INDUSTRIA, GEORGE	210177

			GOODS DISPENSERS. CONDOM DISPENSER MATTE SILVER 22.00 PAPER TOWEL DISPENSERS. TOILET ROLL HOLDER 3 MATTE SILVER 34.00 (SPRAY) MEDICAL EQUIPMENT AND INSTRUMENT DISINFECTANT WASHING EQUIPMENT. 85.00 DEEP CLEAN - TOILETS (MONTHLY)					
803	MUBESKO AFRICA (PTY) LTD	6/18/2026 3:24:34 PM	CAPITAL ASSET DISPOSAL OR SALE SERVICE - I0003191, BACK UP ORDER	NON-CAPITAL	8600,63	I0003245	1ST FLOOR RIESLING HOUSE, VINEYARDS OFFICE E JIP DE JAGER DRIVE	210216
	TOTAL QUOTATIONS FOR THE YEAR					R4 392 993,00		

BACK TO AGENDA

DISTRICT COUNCIL

28 JULY 2026

1. **AMENDMENT ON CLOSURE FOR FESTIVE SEASON AND SALARY PAYMENT DATE FOR DECEMBER 2026 / AANPASSING OP SLUITING VIR FEESSEISOEN EN DESEMBER 2026 SALARIS BETAALDATUM / ULUNGISO NGOKUVALWA KWIXESHA LEHOLIDE ZEHLOBO KUNYE NOMHLA WOKUHLAWULA UMVUZO KWEYOMNGA 2026**

(4/1/2) (5/9)

14 July 2026

REPORT FROM THE EXECUTIVE MANAGER: FINANCIAL & CORPORATE SERVICES (CHR BOSHOF) / MANAGER: HR (MH SMIT)

2. **PURPOSE**

7 The purpose of this report is to obtain approval for the amendment of the festive season closure and earlier payment of salaries in respect of December 2026.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

4.1 Amendment on the amount of days to be submitted for the office closure over the festive season.

5. **RECOMMENDATIONS**

1. That the Council Resolution of 24 June 2026, D5/06/26 be amended as follow:
2. That the offices, excluding emergency staff, will be closed from 15 December 2026 @ 12:00 – 4 January 2027, opening on Tuesday, the 5th of January 2027 @ 07:30.
3. That annual leave be submitted as follow:
 - 3.1 15 December 2026, HOURS from 12:30 – 16:30, which is 4 Hours Annual leave (to accommodate 30 min lunch between 12:00 – 12:30);
 - 3.2 17 Dec'2026 – 4 Jan'2027, DAYS, which is about 11.37 Annual leave days.

4. That supervisors ensure the submission of annual leave for the season period, excluding emergency staff.
5. That if an employee goes into a negative annual leave balance for the seasonal office closure only, it will be dealt with as a minus and not as a deduction from their salaries. Negative annual leave will be recovered from the accrual and the supervisors must monitor and manage leave applications in accordance with the Leave Policy.
6. That the 15th of December 2026 will be the salary payment date.
7. That the list of deadlines as set out in the table by the Finance department be adhered to.
8. That the Executive Mayor, Alderman M Kruger and the Municipal Manager, Mr MG Stratu, or his successor in title, be delegated and authorized to perform all official Council duties, responsibilities and functions during the seasonal closure period 15 December 2026 until 4 January 2027 with the exception of those powers and functions as set out Section 160(2) of the Constitution namely:
 - a) the passing of by-laws;
 - b) the approval of budgets;
 - c) the imposition of rates and other taxes, levies and duties; and
 - d) the raising of loans;
 - e) disposal of Council properties;
 - f) appointment and dismissal of the Municipal Manager and section 56 managers in terms Section 56 of the Systems Act;
 - g) all functions which are according to legislation reserved for Council only.

AANBEVELINGS

1. *Dat die Raadsbesluit van 24 Junie 2026, D5/06/26, as volg aangepas word:*

2. *Dat die kantore, nooddienste personeel uitgesluit, vanaf 15 Desember 2026 om 12:00 – 4 Januarie 2027 sluit en weer oopmaak op Dinsdag, 5 Januarie 2027 om 07:30.*
3. *Dat die vakansieverlof as volg ingedien word:*
 - 3.1 *15 Desember 2026, URE vanaf 12:30 – 16:30, wat 4 Ure vakansieverlof is (om 30 min etenstyd te akkommodeer vanaf 12:00 – 12:30);*
 - 3.2 *17 Des'2026 – 4 Jan'2027, DAE, ongeveer 11.37 Vakansieverlofdae.*
4. *Dat toesighouers toesien dat vakansieverlof vir die seisoen periode ingedien word, nooddienste personeel uitgesluit.*
5. *Dat indien 'n werknemer in 'n negatiewe vakansieverlof balans gaan slegs gedurende die feesseisoen se kantoor sluiting, dat dit beskou sal word as 'n minus balans en nie van hy/sy se salaris verhaal word nie. Negatiewe vakansieverlofbalans sal verhaal word vanaf die aanwas en toesighouers moet verlof aansoek monitor en bestuur ingevolge die verlofbeleid.*
6. *Dat die 12de Desember 2025 die salaris betaaldatum sal wees.*
7. *Dat die lys van sperdatums soos uiteengesit in die tabel deur die Finansies departement nagekom word.*
8. *Dat die Uitvoerende Burgemeester, en die Munisipale Bestuurder, Mnr MG Stratu, of sy opvolger in titel, gedelegeer en gemagtig word om die Raad se amptelike verpligtinge, verantwoordelikhede en funksies vir die seisoen sluitingsperiode van 15 Desember 2025 tot 2 Januarie 2026, uit te voer met die uitsondering van die ondergenoemdes soos in Artikel 160 (2) van die Grondwet vervat:*
 - a) *die aannname van verordeninge;*
 - b) *die goedkeuring van begrotings;*
 - c) *die oplegging van eiendomsbelasting en ander belasting, heffings en regte en*
 - d) *die verkryging van lenings.*

- e) *vervreemding van raadseiendom*
- f) *aanstelling en skorsing van die Munisipale Bestuurder en Artikel 56 bestuurders in terme van Artikel 56 van die Munisipale Stelselwet;*
- g) *alle funksies wat in terme van wetgewing slegs vir die Raad gereseveer is.*

IZINDULULO

1. Sesokuba iSigqibo seBhunga somhla wama-24 kweyeSilimela 2026, D5/06/26 sihlengahlengiswe ngolu hlobo lulandelayo:
2. Sesokuba iiofisi, ngaphandle kwabasebenzi bexesha likaxakeka, ziya kuvalwa ukususela nge-15 kweyoMnga 2026 @ 12:00 – 4 kweyoMqungu 2027, zivulwa ngoLwesibini, umhla wesi-5 kweyoMqungu 2027 @ 07:30.
3. Sesokuba ikhefu lonyaka lingeniswe ngolu hlobo lulandelayo:
 - 3.1 15 kweyoMnga 2026, IYURE ukususela nge-12:30 – 16:30, eliyi-4 EYURE zekhefu lonyaka (ukuze kulungiselelwe imizuzu engama-30 yesidlo sasemini phakathi kwe-12:00 – 12:30);
 - 3.2 17 kweyoMnga 2026 – 4 kweyoMqungu 2027, IYURE, elimalunga ne-11.37 yeentsuku zekhefu zonyaka.
4. Sesokuba abaphathi baqinisekise ukuba ikhefu lonyaka lingeniswa ngexesha lexesha likaxakeka, ngaphandle kwabasebenzi bexesha likaxakeka.
5. Sesokuba umqeshwa ungena kwibhalansi yekhefu lonyaka elibi lokuvalwa kweofisi ngexesha lonyaka kuphela, kuya kuthathwa njengento engaphantsi kwexabiso elifunekayo, kungabi njengesaphulelo kwimivuzo yakhe. Ikhefu lonyaka elibi liya kufunyanwa kwimali eqokelelweyo kwaye abaphathi kufuneka bajonge kwaye balawule izicelo zekhefu ngokuhambelana noMgaqo-nkqubo weKhefu.
6. Sesokuba umhla we-15 kweyoMnga ka-2026 uza kuba ngumhla wokuhlawulwa komvuzo.
7. Sesokuba uluhlu lwemihla yokugqibela njengoko ichazwe kwitheyibhile lisebe lezeMali lulandelwe.
8. Sesokuba uSodolophu oLawulayo, u-Alderman M Kruger kunye noMphathi kaMasipala, uMnu MG Stratu, okanye umlandeli wakhe kwisikhundla, banikwe igunya lokwenza yonke imisebenzi esemthethweni yeBhunga, uxanduva kunye nemisebenzi ngexesha lokuvalwa kwexesha lonyaka ukususela nge-15 kweyoMnga ka-2026 ukuya kuthi ga nge-4 kweyoMqungu ka-2027 ngaphandle kwala magunya kunye nemisebenzi njengoko ichazwe kwiCandelo 160(2) loMgaqo-siseko:

- a) ukupasiswa kwemithetho kamasipala;
- b) ukuvunywa kohlahlo-lwabiwo mali;
- c) ukumiselwa kweerhafu kunye nezinye iirhafu, iirhafu kunye neentlawulo; kunye
- d) ukunyuswa kwemali mboleko;
- e) ukuchithwa kwepropathi yeBhunga;
- f) ukuqeshwa kunye nokugxothwa koMphathi kaMasipala kunye nabaphathi becandelo lama-56 ngokweCandelo lama-56 loMthetho weNkqubo;
- g) yonke imisebenzi ngokomthetho egcinelwe iBhunga kuphela.

6. DISCUSSION / CONTENTS

6.1 Background

- i. The public holiday of 1 January 2027 was indicated on Collaborator, but not on Phoenix and not taken into consideration on the amount of days to be submitted for the office closure from 17 December 2026 – 4 January 2027.
- ii. The annual leave day conversion from 1.07 to 1.0625 from Monday – Thursday, as approved by MANCOM, also influence the amount of days to be submitted.
- iii. The correct amount of days from 17 December 2026 – 4 January 2027 should be changed from 12.20 to 11.37 days.

6.2 Discussion

- 6.2.1 Council resolved as follow on 24 June 2026:

EXTRACT FROM THE DRAFT MINUTES OF A COUNCIL MEETING OF GARDEN ROUTE DISTRICT MUNICIPALITY HELD IN THE CA ROBERTSON COUNCIL CHAMBERS AND VIA ZOOM ON 24 JUNE 2026 AT 11:00

D. REPORTS FROM THE FINANCE AND CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE EN KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI KUNYE ZOLAWULO

D.5 CLOSURE FOR FESTIVE SEASON AND SALARY PAYMENT DATE FOR DECEMBER 2026 / SLUITING VIR FEESSEISOEN EN DESEMBER 2026 SALARIS BETAALDATUM / INGXELO NGOKUVALELA IHOLIDE ZEHLOBO KUNYE NOMHLA WOKUHLAWULWA KWEMIVUZO KWEFYOMNGA 2026

Refer Report from the Executive Manager Financial & Corporate Service (R Boshoff) / Manager Human Resources (M Smit) (PG 182-187)

RESOLVED

1. That the offices, excluding emergency staff, will be closed from 15 December 2026 @ 12:00 – 4 January 2027, opening on Tuesday, the 5th of January 2027 @ 07:30.
2. That annual leave be submitted as follow:
 - 1.1 15 December 2026, HOURS from 12:30 – 16:30, which is 4 Hours Annual leave (to accommodate 30 min lunch between 12:00 – 12:30);
 - 1.2 17 Dec'2026 – 4 Jan'2027, DAYS, which is 12.20 Annual leave days.
3. That supervisors ensure the submission of annual leave for the season period, excluding emergency staff.
4. That if an employee goes into a negative annual leave balance for the seasonal office closure, it will be dealt with as a minus and not as a deduction from their salaries.
5. That the 15th of December 2026 will be the salary payment date and that the salaries should reflect on Tuesday, 15 December 2026, in all banking accounts.
6. That the list of deadlines as set out in the table by the Finance department be adhered to.

7. That the Executive Mayor, and the Municipal Manager, Mr MG Stratu, or their successor in title, be delegated and authorized to perform all official Council duties, responsibilities and functions during the seasonal closure period 15 December 2026 until 4 January 2027 with the exception of those powers and functions as set out Section 160(2) of the Constitution namely:

- a) the passing of by-laws;
- b) the approval of budgets;
- c) the imposition of rates and other taxes, levies and duties; and
- d) the raising of loans;
- e) disposal of Council properties;
- f) appointment and dismissal of the Municipal Manager and section 56 managers in terms Section 56 of the Systems Act;
- g) all functions which are according to legislation reserved for Council only.



Adv. S Maqekeni
Secretary of Council

6.2.2 The correct amount of days for the office closure of GRDM over the festive season from 17 December 2026 – 4 January 2027, must be changed from 12.20 to 11.37.

6.2.3 Because the leave is submitted with decimals, the amount of days was used as submitted on the system, but the public holiday of 1 January 2027 was included in Collaborator, but not on Phoenix.

6.3 Financial Implications

N/a

6.4 Legal Implications

Section 160(2) of the Constitution of the Republic of South Africa, 1996

Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

GRDM System of Delegations

Section 66 of the Municipal Finance Management Act, 2003 (Act 56 of 2003)

6.5 Staff Implications

Sufficient leave balances for annual leave during the seasonal closure.

6.6 Previous / Relevant Council Resolutions:

Council Resolution dated 24 June 2026, D5/06/26 on the 2026/2027 seasonal closure.

BACK TO AGENDA

DISTRICT COUNCIL

28 JULY 2026

1. COST CONTAINMENT REPORTING – QUARTER 4 OF 2025/2026 / KOSTE INPERKINGSVERSLAG – KWARTAAL 4 VAN 2025/2026 / INGXELO NGOKUNCIPHISA INDLEKO-IKOTA 4 KA 2025/26

EXECUTIVE MANAGER: FINANCIAL AND CORPORATE SERVICES (R BOSHOF)

2 PURPOSE

The purpose of this report is to table to Council the measures implemented and aggregate amounts saved in quarter four of the 2025/26 financial year through the implementation of cost containment measures.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

On 23 July 2019, Council approved the GRDM Cost Containment Policy. Section 17 of the policy provides for the reporting to Council on the savings identified as a result of the implementation of the above policy.

5. RECOMMENDATION

That Council notes the measures implemented and the decrease in expenditure in quarter four of the 2025/26 financial year (where applicable) through the implementation of cost containment measures when compared to quarter four of 2024/2025.

AANBEVELINGS

Dat die Raad kennis neem van die koste inperkings wat ingestel is en die afname in uitgawes in kwartaal vier van die 2025/26 finansiële jaar (waar van toepassing) as gevolg van die implementering van koste inperkings in vergelyking met kwartaal vier van 2024/2025.

6. DISCUSSION / CONTENTS

6.1 Background

On 23 July 2019, Council approved the GRDM Cost Containment Policy in order to comply with the new legislation that was issued on 7 June 2019.

Section 17 of the policy stipulates the following pertaining to disclosures of cost containment measures:

- 17.1 Cost containment measures applied by the municipality must be included in the municipal in-year budget report and annual cost savings must be disclosed in the annual report.
- 17.2 The measures implemented and aggregate amounts saved per quarter, together with the regular reports on reprioritization of cost savings, on the implementation of the cost containment measures must be submitted to the municipal council for review and resolution. The municipal council can refer such reports to an appropriate council committee for further recommendations and actions.
- 17.3 Such reports must be copied to the National Treasury and relevant provincial treasuries within seven calendar days after the report is submitted to municipal council.

National Treasury further issued MFMA Circular No. 97 which prescribed a template for quarterly reporting of cost savings realised from implementation of cost containment measures.

It should be noted that various cost-cutting measures were already incorporated in the budget process for 2025/26 and therefore the issuing of the Municipal Cost Containment Regulations did not have an impact on all expenditure types addressed in the Regulations.

The most significant savings are with regards to catering and events, travel and subsistence, and domestic accommodation, as events/ travel was limited with use of technology for meetings and other engagements.

The municipality makes use of its website for communication / advertising as far as possible and does not purchase newspapers. Therefore, cost saving measures are already implemented for communication.

6.2 Discussion

It should be noted that with the budget of the financial year 2025/2026, savings were identified and where the Travel and Subsistence and Catering budget was reduced, this had an effect on the Total Year to date budget in comparison with the actual spending to date.

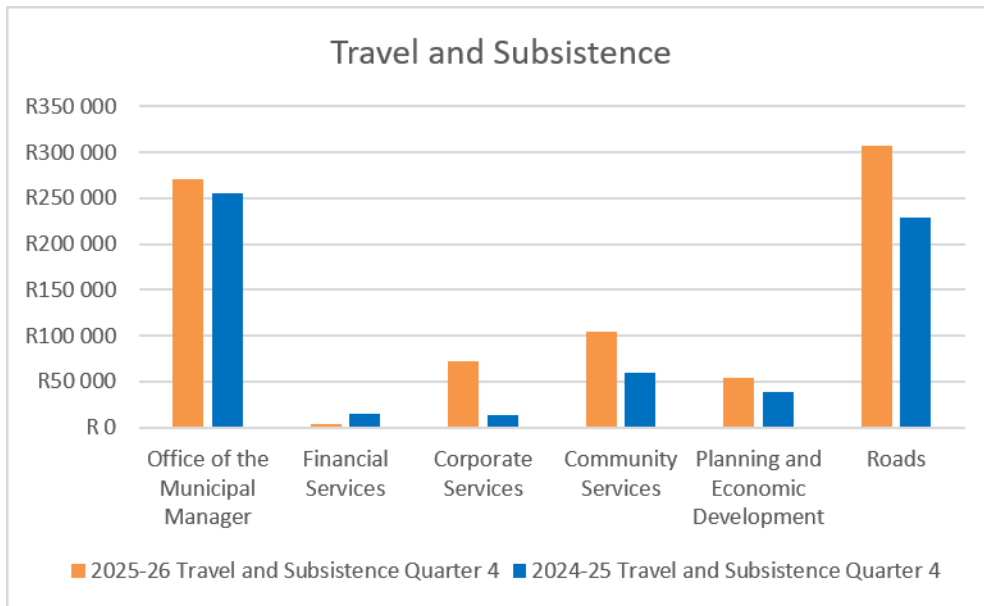
The below tables show the comparison between the current financial year (2025/26 Quarter 4) and the previous financial year (2024/2025 Quarter 4). The Garden Route District Municipality, under its management team, is making a concerted effort to reduce costs from year to year.

Travel and Subsistence

Actual expenditure for Travel and Subsistence is as follows:

1. Quarter 4 of 2025/26: R812,138
2. Quarter 4 of 2024/25: R609,406
3. Savings/ (Increase in costs): (R202,731)

The below table indicates the comparison per department for the respective quarters:

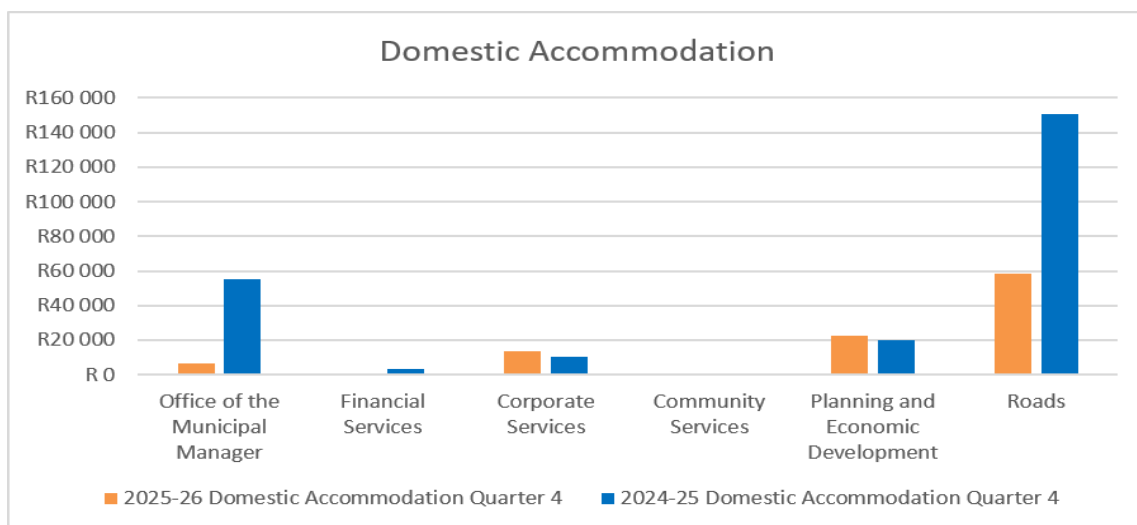


Domestic Accommodation

Actual expenditure for Domestic Accommodation is as follows:

1. Quarter 4 of 2025/26: R102,260
2. Quarter 4 of 2024/25: R240,100
3. Savings/ (Increase in costs): R137,840

The below table indicates the comparison per department for the respective quarters:

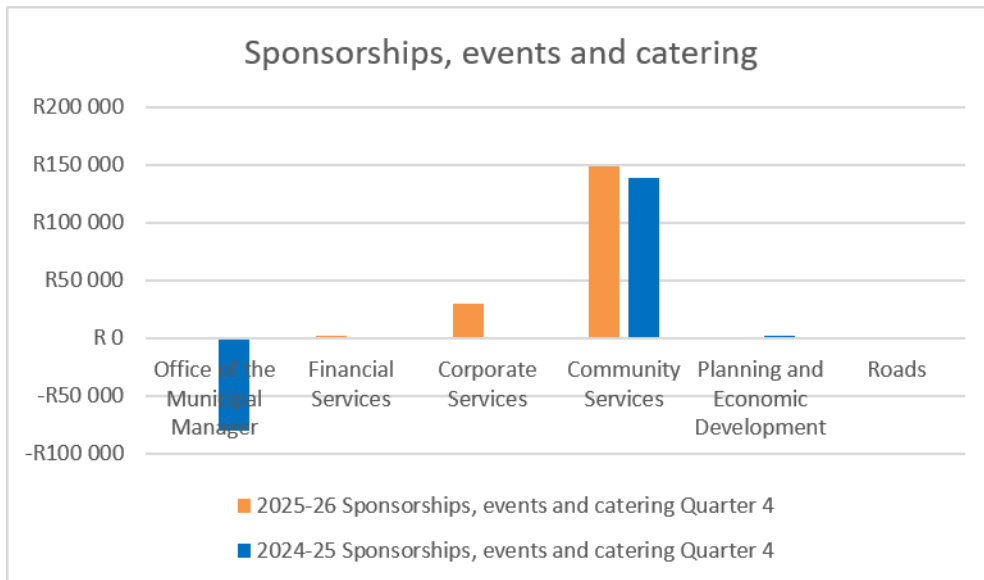


Sponsorships, events and catering

Actual expenditure for Sponsorships, events and catering is as follows:

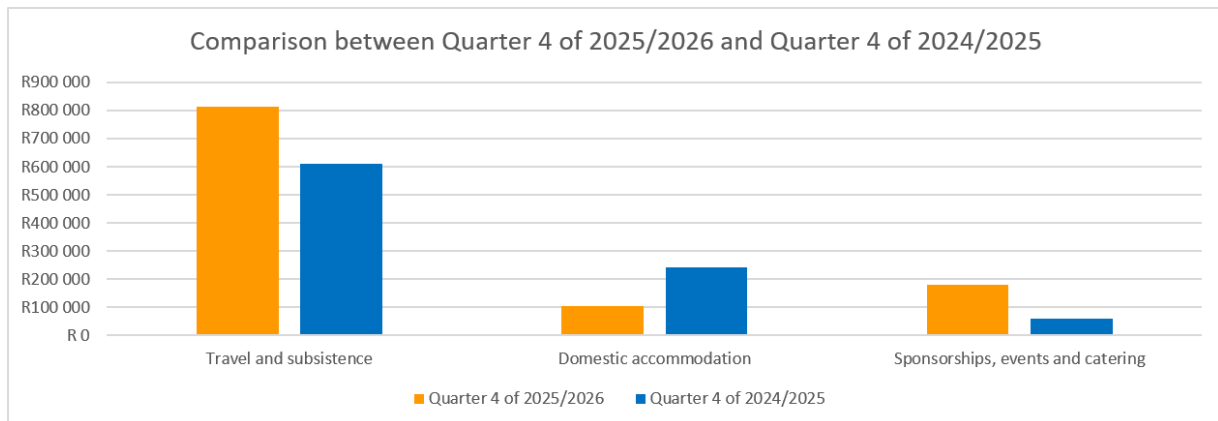
1. Quarter 4 of 2025/26: R180,718
2. Quarter 4 of 2024/25: R58,995
3. Savings/ (Increase in costs): (R121,723)

The below table indicates the comparison per department for the respective quarters:



The comparison between Quarter 4 of 2025/26 and Quarter 4 of 2024/25 is summarised below:

Comparison between Quarter 4 of 2025/2026 and Quarter 4 of 2024/2025			
Measures	Quarter 4 of 2025/2026	Quarter 4 of 2024/2025	Savings/ (Increase in costs)
Travel and subsistence	R812 138	R609 406	(R202 731)
Domestic accommodation	R102 260	R240 100	R137 840
Sponsorships, events and catering	R180 718	R58 995	(R121 723)
Total	R1 095 115	R908 501	(R186 614)



Effective 1 April 2026, a moratorium has been implemented on official travel. Wherever possible, meetings are to be attended virtually. Travel will only be considered in exceptional circumstances and must be duly justified.

6.3 Financial Implications

As per the tables above.

6.4 Legal Implications

None.

6.5 Staff Implications

No staff implications.

6.6 Previous / Relevant Council Resolutions:

The Cost Containment report is tabled to Council on a quarterly basis.

6.7 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.

BACK TO AGENDA

1. **STATUS UPDATE ON THE PROGRESS WITH THE REVIEWED GARDEN ROUTE DISTRICT CLIMATE CHANGE ADAPTATION RESPONSE PLANS, 2024/25/ OPDATERINGSVERSLAG RAKENDE DIE VORDERING VAN DIE HERSIENING VAN DIE GARDENROUTE DISTRIK-AANPASSINGSPLANNE VIR KLIMAATVERANDERING, 2024/25 / UHLAZIYO LWEMEKO NGENDLELA EQHUBEKAYO NGESICWANGCISO SOKUPHENDULA NGOKUTSHANTSHA KWEMOZULU KWISITHILI SASE GARDEN ROUTE, NGO-2024/25.**

REPORT FROM THE EXECUTIVE MANAGER COMMUNITY SERVICERS(N RAISA-MLANDU) / HEAD: ENVIRONMENTAL MANAGEMENT (DR. N. VILJOEN)

2. **PURPOSE**

The purpose of this report is to provide a status update to Council on the progress with the reviewed Garden Route District Climate Change Adaptation Response Plans, 2024/25.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

As part of the 2024/25 review process, the current Garden Route District Climate Change Adaptation Strategy 2019 was split into two separate documents, as is required by the new National Climate Change Act 2024 (Act 22 of 2024) namely the:

1. Garden Route District Climate Change Adaptation Needs and Response Assessment 2024/25, and the;
2. Garden Route District Climate Change Adaptation Response Implementation Plan 2024/25.

Progress to date is that a draft abbreviated version of the Garden Route District Climate Change Adaptation Response Implementation Plan 2024/25 was completed, upon request from the Department of Environmental Affairs and Development Planning (DEA&DP): Climate Change section.

A final workshop was also held on the 17th of March 2026 in order to obtain final local Municipal comments and inputs on the two GRDM Plans. Following the GRDM's climate change adaptation workshop with the local Municipalities, the GRDM also circulated a request to all the local Municipalities within the Garden Route District Municipality's (GRDM's) borders for their inputs on their current and planned climate change adaptation and climate disaster risk reduction implementation projects and initiatives, as we require these inputs to add as an Annexure to its Garden Route District Climate Change Response Implementation Plan, 2024/2025.

5. RECOMMENDATION

That the Council approves the Progress with the Reviewed Garden Route District Climate Change Adaptation Response Plans 2024/25.

AANBEVELING

Dat die Raad Statusopdateringsverslag rakende die Vordering met die Hersiene Klimaatsveranderingsaanpassingsplanne vir die Gardenroute Distrik 2024/25, goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze Ingxelo yoHlaziyo lweMeko malunga neNqubela phambili kwiZicwangciso zokuHlaziya utshintsho lweMozulu zeSithili seGarden Route eziHlaziyiweyo zowama-2024/25.

6 DISCUSSION / CONTENTS

6.1 Background

Communication from the Department of Environmental Affairs and Development Planning (DEA&DP): Climate Change section was received, indicating that they will be running with a support programme for District Municipalities, and would like to use the GRDM's Climate Change Adaptation Response Implementation Plan 2024/25 as a case example for other districts. There might also be requested changes during the DEA&DP's support programme and related workshops, and the DEA&DP therefore requested that an abbreviated version of the Implementation Plan be released for now, in order for the local Municipalities to have something to guide their climate change adaptation actions, and that the full version of the Plan only be made available at the next review period.

At the next review period it will also be mandatory for District Municipalities to develop these two Plans, as per the terms of the new Climate Change Adaptation Act 2024. So after discussions and agreement with DEA&DP's request, the abbreviated version was drawn up, and the full version will be released as part of the next review process.

6.2 Discussion

The current Garden Route District Climate Change Adaptation Strategy 2019 was reviewed and updated internally, and various new sections, information and emerging issues were added, old information was amended, and the lessons learnt or inadequacies identified during the previous five-year period were included.

The two documents produced as part of the review process, namely the Garden Route District Climate Change Adaptation Needs and Response Assessment 2024/25, and the Garden Route District Climate Change Adaptation Response Implementation Plan 2024/25, were subjected to a public participation process

(PPP), which stretched from 12 March 2024 to 12 April 2024. The PPP included public notices, website publications, workshops and public meetings.

Progress to date is that a draft abbreviated version of the Garden Route District Climate Change Adaptation Response Implementation Plan 2024/25 was completed, upon request from the Department of Environmental Affairs and Development Planning (DEA&DP): Climate Change section.

A final workshop was also held on the 17th of March 2026 in order to obtain final local Municipal comments and inputs on the two GRDM Plans. Following the GRDM's climate change adaptation workshop with the local Municipalities, the GRDM also circulated a request to all the local Municipalities within the Garden Route District Municipality's (GRDM's) borders for their inputs on their current and planned climate change adaptation and climate disaster risk reduction implementation projects and initiatives, as we require these inputs to add as an Annexure to its Garden Route District Climate Change Response Implementation Plan, 2024/2025.

The current first draft versions of the reviewed and updated Garden Route District Climate Change Adaptation Needs and Response Assessment 2024/25, and the Abbreviated version of the Garden Route District Climate Change Adaptation Response Implementation Plan 2024/25 will be made available on the GRDM's website for viewing in January 2026 as part of the Public Participation Process.

The next step will be to submit the final draft Garden Route District Climate Change Adaptation Response Plans for adoption by the Garden Route District Municipality's Council.

6.3 Financial Implications

No financial implications.

6.4 Legal Implications

No legal implications

6.5 Staff Implications

No staff implications.

6.6 Linkage to Strategic Objective(s)

Financial Viability; Good Governance; Growing an Inclusive District Economy; Healthy and Socially Stable Communities; Sustainable Environmental Management and Public Safety.

6.7 Previous / Relevant Council Resolution

The Council resolution in 2019 to adopt the reviewed Climate Change Adaptation Strategy 2019, originally developed in 2014 (then titled the Eden District Climate Change Adaptation Plan). (Resolution Reference Number: 727756).

6.8 RISK IMPLICATIONS

There are no risk implications.

BACK TO AGENDA

DISTRICT COUNCIL

28 JULY 2025

1. **STATUS UPDATE ON THE REVIEW OF THE GARDEN ROUTE DISTRICT WETLAND STRATEGY AND ACTION PLAN, 2026 - 2031 (PREVIOUS EDEN DISTRICT MUNICIPALITY WETLAND STRATEGY AND ACTION PLAN, 2017 - 2022)/
OPDATERINGSVERSLAG RAKENDE DIE HERSIENING VAN DIE GARDENROUTE
DISTRIK-VLEISLANDSTRATEGIE EN -AKSIEPLAN, 2026 - 2031 (VORIGE EDEN-
DISTRIKSMUNISIPALITEIT-VLEISLANDSTRATEGIE EN -AKSIEPLAN, 2017 - 2022)/
UHLAZIYO LWEMEKO NGOKUHLOLWA KWEQHINGA LESITHILI LWEMIFULA
KWISITHILI SE GARDEN ROUTE NESICWANGCISO SOKUSEBENZA, 2026 - 2031
(ICWANGCISO SANGAPHAMBILI LWESITHILI SEMIFULA SASE-EDEN
NESICWANGCISO SOKUSEBENZA, 2017 - 2022)**

**REPORT FROM THE EXECUTIVE MANAGER COMMUNITY SERVICES (N RAISA-
MLANDU) / HEAD: ENVIRONMENTAL MANAGEMENT (DR. N. VILJOEN)**

2. **PURPOSE**

The purpose of this report is to provide Council with a status update on the review of the Garden Route District Wetland Strategy and Action plan, 2026 - 2031 (previous Eden District Municipality Wetland Strategy and Action Plan, 2017 - 2022).

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The Garden Route District Municipality (GRDM) internally reviewed and updated its Garden Route District Wetland Strategy and Action plan, 2026 - 2031 (previous Eden District Municipality Wetland Strategy and Action Plan, 2017 - 2022). The purpose of the Strategy is as a guidance to the local Municipalities on recommended wetland related implementation actions, and some municipalities will eventually adopt this document through their Councils for implementation.

This Garden Route District Strategy and Action Plan is crucial in ensuring proper wetland protection, rehabilitation and monitoring within the district.

The progress so far is that we circulated a request to the local Municipalities within the GRDM's borders to provide their comments on the draft Garden Route District Wetland Strategy and Action Plan, 2026 – 2031, and to also provide their inputs on their current and planned wetland / wetland related projects and initiatives, for inclusion as an Annexure to the Draft Garden Route District Wetland Strategy and Action Plan, 2026 - 2031.

Some of the local Municipalities has requested extension of the due date provided for their inputs as they would need to consult with various internal Departments within their Municipalities.

The next step in the review process will be to circulate the Strategy for the broader public participation and stakeholder engagement with the other interested and affected parties, government authorities, landowners, conservation organisations and community stakeholders, for their comments and inputs, and following on this will be the submission of the Strategy to Council for their perusal and adoption.

5. RECOMMENDATION

That Council approves the draft reviewed Garden Route District Wetland Strategy and Action plan, 2026 - 2031.

AANBEVELING

Dat die Raad hersiene Gardenroute Distrik vleilandstrategie en -aksieplan, 2026 – 2031, goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze iNgxelo yoHlaziyo lweMeko kwisicwangciso esihlaziyiweyo seGarden Route District Wetland Strategy and Action plan, 2026 - 2031.

6 DISCUSSION / CONTENTS

6.1 Background

The original Strategy and Action Plan was developed in 2017, as part of a collaborative initiative between the GRDM and the International Council for Local Environmental Initiatives (ICLEI) Local Action for Biodiversity: Wetlands South Africa (LAB: Wetlands SA) project, and the funding agency United States Agency for International Development (USAID). The aim of the Strategy and Action Plan was to ensure relevant actions within the district for the protection of priority natural wetland resources, thus enabling the supply of ecosystem services, and promotion of resilient communities and sustainable local economies under a changing climate.

During the creation of the original Eden Wetland Strategy, extensive and inclusive stakeholder engagement processes took place in order to ensure that all relevant information was included and taken into consideration. A Political Leadership workshop was also held in George on 27 March 2018, where all the GRDM and local Municipalities' political leadership participated in a workshop to provide their inputs to the document.

6.2 Discussion

There is an urgent need to increase awareness of wetland importance and to incorporate natural wetland resource considerations into municipal governance mechanisms and planning. Careful management, as well as the investment in the maintenance of healthy wetlands, and the rehabilitation and restoration of damaged or degraded wetlands, is also needed. This will ensure the continued provision of these vital ecosystem services to the municipality.

The reviewed draft Garden Route District Wetland Strategy and Action plan, 2026 – 2031, will assist the GRDM and local Municipalities within its jurisdiction in identifying the gaps in management and support with devising new and better wetlands management strategies going forward.

The review updates included the latest policy provisions and information, as well as data updates. The Section 4 of the document was also updated to provide an up to date action plan for the next five years (2026- 2031). This Section is the driving force of the document.

The progress so far is that we circulated a request to the local Municipalities within the GRDM's borders to provide their comments on the draft Garden Route District Wetland Strategy and Action Plan, 2026 – 2031, and to also provide their inputs on their current and planned wetland / wetland related projects and initiatives, for inclusion as an Annexure to the Draft Garden Route District Wetland Strategy and Action Plan, 2026 - 2031.

Some of the local Municipalities has requested extension of the due date provided for their inputs as they would need to consult with various internal Departments within their Municipalities.

The next step in the review process will be to circulate the Strategy for the broader public participation and stakeholder engagement with the other interested and affected parties, government authorities, landowners, conservation organisations and community stakeholders, for their comments and inputs, and following on this will be the submission of the Strategy to Council for their perusal and adoption.

The draft reviewed Garden Route District Wetland Strategy and Action plan, 2026 – 2031 has been uploaded on the GRDM's website, and can be accessed for viewing via the link:

https://www.gardenroute.gov.za/wp-content/uploads/2025/12/3_Draft-Reviewed-Garden-Route-District-Wetland-Strategy-and-Action-Plan_2026_2031.pdf

6.3 Financial Implications

There will be no financial implications for the Garden Route District Municipality at this stage.

6.4 Legal Implications

No legal implications at this stage.

6.5 Staff Implications

No staff implications.

6.6 Linkage to Strategic Objective(s)

Financial Viability; Good Governance; Growing an Inclusive District Economy; Healthy and Socially Stable Communities; Sustainable Environmental Management and Public Safety.

6.7 Previous / Relevant Council Resolutions

The original version of the document was adopted by Council in April 2018, Reference Number: 642432.

6.8 Risk Implications

There are no risk implications.

BACK TO AGENDA