

Functional Staff Establishment 2026/27



Office of the Executive Mayor



Office of the Municipal Manager



Department
*Integrated Planning
& Economic Development*

PA/Administrative Services

Integrated Development Services

District Economic Development,
Tourism and Expanded Public
Programme Services

Projects, Properties, Facilities
and Resorts

Organisational Performance

Individual Performance &
Policy Research



Department
Community Services

PA/Administrative Services

Municipal Health, Solid Waste &
Air Quality Control Services

Disaster Management

Fire and Rescue Services



Department
*Financial and Corporate
Services*

PA/Administrative Services

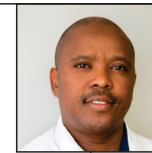
Income, Expenditure
Bank Recon & Remuneration

Stores, Data and Supply Chain
Management

Budget, Treasury Office, Annual
Financial Statements, Assets

ICT, Records Management Services

Human Resources



Division
Strategic Management

Administrative Services

Risk Management

Internal Audit

Communication, Marketing &
Brand Management

Legal Services

Skills Development and
Garden Route Skills Mecca

Shared Services Function



Division
*Integrated Support &
Legal Compliance Services*

Committee Services

Political Support Staff