

Annexure A: Garden Route District municipality IDP National & Provincial Ward priorities

George Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
1	Die Rus, Golden Valley, Kingston Gardens, Riverlea	Housing (Provision of mixed development housing)	Department of Infrastructure	Parcels for mixed use residential have been identified in the Human Settlements Plan. Precinct planning will be undertaken, which will include feasibility and assembly of development rights. Funding sources needs to be sought as the area falls outside the PSHDA. Cost for the planning is estimated at R750'000	
		Public safety (Satellite Police Station (Crime rates high)	South African Police Services	Will be escalated to Provincial Government Department of Community Safety	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		Multi-Purpose Centre (Multi-Purpose Centre for Blanco)	Department of Infrastructure	Due to national fiscal situation no capital funding is available for new projects.	
		Land and housing (land needed for small farmers	Department of Agriculture Rural Development & Land Reform	Will be escalated to the relevant Provincial Department	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.

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		Paving of street to Kretzenhoop	Western Cape Mobility Department	This is not a public road, but an access street which forms part of Erf 1424, which belong to Western Cape: Department of Education (this matter was raised numerous times in previous IDPs as well)	The George CIP for 2023-2027 does not state any information regarding this. Further investigation is required.
		Parking at Blanco Clinic	Department of Health and Wellness	The upgrades of clinics is a provincial function. They are in the process of planning the upgrades to the facility.	NHI project for upgrades and revitalization of the clinic. NDoH is the custodian of the project. Current delays and the Provincial Office raised the issues with NDOH. Awaiting further feedback from NDOH.
2	Denneoord, Fernridge				
3	Rooirivier, Highlands, Village Ridge, Glen Barrie, Heatherlands, King George Park, Sport Park, Portion of Kingswood Golf Estate, Golf Park 3				
4	Hoekwil, Kleinkrantz, Kleinkrantz Farms 192, Pine Dew, Touwsrante, Wilderness, Wilderness Heights, The Dunes, Drie Valleyen 186, Boven Lange Valley 189	Improve free wifi	Department of Cultural Affairs and Sport	The public library in Touwsrante has free WiFi for the public, but the library is being upgraded and is closed for the public at the moment. It may possibly be opened to the public from December 2023.	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
5	Commercial East, George East, Bergsig, Le Vallia, Portion of Protea Park, Portion of Bo Dorp, Portion of Fernridge, Portion of Panorama	Multi-Purpose/ Thusong centre	Department of Local Government	Due to national fiscal situation no capital funding is available for new projects	
		Library	Department of Cultural Affairs and Sport	Due to national fiscal situation no capital funding is available for new projects	
		Housing (housing development protea park)	Department of Infrastructure	Will be escalated to the relevant Provincial department	
6	Bossiegif, Portion of Protea Park, Urbansville, Portion of Rosemoor	Asbestos Roofs	Department of Infrastructure	Programme under consideration by National	
		(Roof Canopy in the Clinic (Community would also like a Day Hospital))	Department of Health and Wellness	The allied health building burnt down at Rosemoor. Rehab services de-escalated to Conville CDC. In the process of introducing appointment system to prevent over crowding. The plan in future is to have a consolidated CDC on the grounds of Harry Comay Hospital but this requires further discussion and investigation	The allied health building burnt down at Rosemoor. Rehab services de-escalated to Conville CDC. In the process of introducing appointment system to prevent over crowding. The plan in future is to have a consolidated CDC on the grounds of Harry Comay Hospital but this requires further discussion and investigation
		Mobile clinic	Department of Health and Wellness	Comprehensive plan in future health services are rendered within this geographical area. There are about 4 clinics within a 3 km radius. Need to determine where a mobile clinic is needed.	Comprehensive plan in future health services are rendered within this geographical area. There are about 4 clinics within a 3 km radius. Need to determine where a mobile clinic is needed.

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7	Lawaaiikamp, Maraiskamp, , Portion of Ballotsview	Satellite Police station	South African Police Services	Will be escalated to Provincial Government Department of Community Safety	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		Upgrade of clinic fence	Department of Health and Wellness	Will be escalated to the Provincial Department	Will be escalated to the Provincial Department
		Satellite Fire station	Department of Local Government	Will be escalated to the District/Provincial Department	
		Library	Department of Cultural Affairs and Sport	Due to national fiscal situation no capital funding is available for new projects.	
		Equipment for the old age home	Department of Social Development	Provincial mandate and request will be channelled to Province	
8	Ballotsview, Parkdene	Satellite Police Station	South African Police Services	Will be escalated to Provincial Government Department of Community Safety	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		Library with Wi-Fi	Department of Cultural Affairs and Sport	Due to national fiscal situation no capital funding is available for new projects.	
9	Themba lethu Zone 7, Blondie, Ikapa, Mdywadini, Zone 9, Portion of Zone 8, Portion of Zone 4, Portion of Zone 3				
10	Zabalaza, Nyama Land, Portion of Zone 6, Portion of Zone 5	New Crèche	Department of Social Development	Education does not have mandate to build / refurbish / maintain creches. Only responsible for registration of existing and operational ECD centres..	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
11	Blue Mountain, Blue Mountain Gardens, Victoria Bay, Garden Route East, Garden Route Mall, Thembalethu Portion of Zone 4, Portion of Zone 5, Greenfields, Portion of Ballots bay	Housing (Upgrade toilet and accommodate disabled)	Department of Infrastructure	Provincial funding required	
		Housing (Asbestos roof to be repaired)	Department of Infrastructure	Programme under consideration by National - to replace asbestos roofs	
12	Thembalethu Zone 8, France, All Brick, Portion of Zone 9	Clinic	Department of Health and Wellness	There is already 2 health facilities within Thembalethu (CDC and Clinic in Kuyasa). Need to specify where a clinic is needed. For new clinics to be considered, population development and growth needs to be factored. As well as staffing, facilities and contract management. We encourage the community to either use Thembalethu CDC, Kuyasa clinic or Lawaakamp.	There are already 2 health facilities within Thembalethu (CDC and Clinic in Kuyasa). Need to specify where a clinic is needed. For new clinics to be considered, population development and growth needs to be factored. As well as staffing, facilities and contract management. Communities are encouraged to either use Thembalethu CDC, Kuyasa clinic or Lawaakamp.
		Old Age Home and place for handicapped people	Department of Social Development	Will be escalated to the Provincial Department	
		Build high school	Department of Education	Nothing on the radar of Education for this area.	
13	Thembalethu Zone 1, Zone 2, Zone 3,	Land for old age home	Department of Social Development	Will be escalated to the relevant Provincial Department	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
	Kwanorhuse, Langa Village	Creche to be built at the Old Post Office	Department of Social Development	Education does not have mandate to build / refurbish / maintain creches. Only responsible for registration of existing and operational ECD centres.	
14	Rosedale, Portion of Oudorp (Pacaltsdorp), Edenpark	Satellite fire station	Department of Local Government	The Pacaltsdorp residential area still fall within the 8-minute response attendance time require by the Fire Service according to the SANS code 10090. The Fire Department is planning a extensive public education programme, focusing on school children and the prevention of Fire Incidents in and around the house. (Programme is awaiting printed material from Provincial government before roll out during winter months.)	
15	Thembaletu Portion of Zone 9, Tsunami Park	Change of ownership in houses	Department of Infrastructure	A list of outstanding title deeds should be submitted to the Section: Property Management in order to investigate	
16	Andersonville, New Dawn Park, Portion of Protea Park, Portion of Seaview	Upgrade Clinic to hospital	Department of Health and Wellness	Pacaltsdorp clinic through the NHI revitalization grant will receive upgrades and additions improve service delivery. Contractors already onsite and estimated completion date September 2024. George Regional Hospital already serving the population of George and performing the function of a level a 2 hospital	NHI project for upgrades and revitalization of the clinic. NDoH is the custodian of the project. Current delays and the Provincial Office raised the issues with NDOH. Awaiting further feedback from NDOH.
17	Tamsui, George Industrial, Portion of	Multipurpose centre	Department of Local Government	Due to national fiscal situation no capital funding is available for new projects	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
	Rosemoor, Conville, Convent Gardens, Molenrivierrif, Mary View	Upgrading and Expansion of schools	Department of Education	Conville PS – In progress "Look and Feel Project" Infrastructure - Stage 8. (Awaiting Approval) Not to rebuild of school, but: Replacing Roof, replacing 8 mobile classrooms / upgrading of ablution facilities, etc.	
		Upgrading and Expansion of Conville Clinic	Department of Health and Wellness	The plan is to consolidate all the clinics into one CDC on the grounds of Harry Comay Hospital. Further discussions are needed to ensure that the health department can provide compressive health care services to all its clients within the George geographical area.	The plan is to consolidate all the clinics into one CDC cluster on the grounds of Harry Comay Hospital. Further discussions are needed to ensure that the health department can provide a comprehensive health care service package to all its clients within the George geographical area.
		Skips	Department of Environmental Affairs and Development Planning	Application submitted to DFFE for MIG Funding to procure skips and yellow plant	
18	Eden, Eden View, Denver, Genevafontein, Loerie Park, Panorama, Tweerivieren, Portion of Denneoord				
19	Dormehlsdrift, Camphersdrift, Glenview, Portion of Bodorp				
20	Borcherds, Steinhoff Industrial Park, Metro Grounds	Housing opportunities	Department of Infrastructure	Metro Development in progress funding allocated by DOHS	
		School fence (Heidedal Primary)	Department of Education	Planned for 2023/2024	

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21	Thembaletu Zone 6, Sandkraal 197, Zama Zama, Asazani, Portion of Ballots Bay, Silvertown, Portion of Zone 7	Library	Department of Cultural Affairs and Sport	Due to national fiscal situation no capital funding is available for new projects.	
		Build rehab centre	Department of Social Development	Due to national fiscal situation no capital funding is available for new projects.	
		Housing toilets in informal settlement	Department of Infrastructure	Part of Interim Basic Services planning - funding dependant on PDoHS	
		Old age home	Department of Social Development	Will be escalated to the relevant Provincial Department	
22	Glenwood, Glenwood Ridge, Moerasrivier 233, Modderivier 209, Die Oude Uitkyk 225, Klyne Fontyn 218, Geelhoutboom 217, Houtbosch, Doorn rivier/Herold, Kouwdouw 88, Waboomskraal Noord 87, Plattekloof 131, Smutskloof 94, Malgaskraal, Croxden 90, Afgunst River 99, Modderaas Kloof 133, Camfer Kloof 96, Barbierskraal 156, Kaaimans, Kraaibosch 195, Saasveld, Outeniqua Berge (West), Welgelegen, Kraaibosch Manor, Kraaibosch Estate,	Herold Clinic - More operating days/help for Nurse Katrina Maritz Waiting areas: Containers or canopies as waiting areas	Department of Health and Wellness	Need to factor the population headcount. This will determine whether the increase operation hours will be increased. The department will look into the matter and see best how the community can receive the service as well as the containers/canopies. Herold Clinic: Mobile population 2074, town population 1755, therefore 2 days clinic and 3 days mobile is equitable access	Need to factor the population headcount. This will determine whether the increase operation hours will be increased. The department will look into the matter and see best how the community can receive the service as well as the containers/canopies. Herold Clinic: Mobile population 2074, town population 1755, therefore 2 days clinic and 3 days mobile is equitable access.

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	Kraaibosch Ridge, Far Hills Hotel, Geelhout, Herold, Groenkloof, Groenkloof Woods, Noem-Noem Village Fancourt				

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23	Groeneweide Park, Pacaltsdorp Industria, Bos en Dal, Toeriste Gebied, CPA Area, Brakfontein 236, Hoogekraal 238 (Glentana), Buffelsdrift 227, Diepe Kloof 226, Dwarsweg 260, Gwayang 208, Buffelsfontein 204, Herolds Bay, Delville Park, Hansmoeskraal 202, Le Grand, Oubaai Golf Estate, Monate Resort, Breakwater Bay, George Airport, Boschkloof, Mooikloof, Kloofsig				
24	Haarlem, Noll, De Vlucht, Dieprivier, Dieprivier 178, New Melsester 179, Woodville Farms, Avontuur 166, Outeniqua Berge (East), Duiwerivier, Schuinskraal, Portion of Boven Lange Valley, Portion of Rondevlei	EPWP (Build multipurpose centre)	Department of Local Government	Due to national fiscal situation no capital funding is available for new projects	
		Sassa Office/ Home affairs office/ SARS	Department of Local Government	Will be escalated to the relevant Provincial Department	
		Electro-technical services (Electrical boxes for informal settlement)	Eskom	This will be escalated to Eskom	

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25	Uniondale	<ul style="list-style-type: none"> • Purchase of lands Dr Smook or Oneiening with compensation • Plot and Plan, BNG housing, Middle class housing • Transfer of municipal property in GRDM to GM • Rent to own formula 	Department of Infrastructure	Subject to approval of Human Settlements Plan and pipeline	
		Multipurpose centre <ul style="list-style-type: none"> • Office space for Sassa, Home Affairs, Dept. Labour, DSD (3 days per week). Space for training center – Purchase of Old FNB Building, R5 MILLION over 3 years) 	Department of Local Government	Due to national fiscal situation no capital funding is available for new projects.	
		New cemetery and wall of remembrance (Purchase of new cemetery. Ground. Development of a crematorium and Hall of	Department of Public Works and Infrastructure	Viable land still being investigated, the existing Cemetery has space occupied by pig farmers, the space can be used for burials and the farmers can move to the commons	

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		remembrance - R5 million			
		Uncapped Wi-Fi (For the Uniondale Youth Advisory Office and the Main Building in Town)		This is a provincial mandate; George municipality does not provide internet services to the public domain	
26	Portion of Heather Park, Fancourt Gardens, Fancourt South, Fancourt Proper (portion), Blanco, Kerriwood Hill, Mount Fleur Mountain Estate, Cherry Creek, Soeteweide, Oaklands, Kingswood Golf Estate, Protea Estate, Earls Court Lifestyle Estate	Old Age home	Department of Social Development	Provincial mandate and will be escalated to the relevant provincial department	
27	Protea Estate Pacaltsdorp, Europa, Harmony Park, Seaview, Aldanah, Portion of Oudorp	Building of a Centre for our senior citizens in the Europe area as approvals already took place years back	Department of Social Development	Provincial mandate and will be escalated to the relevant provincial department	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2023	Updated Sector Response 2024
		Upgrading of clinic in Pacaltsdorp	Department of Health and Wellness	Provincial mandate and will be escalated to the relevant provincial department	NHI project for upgrades and revitalization of the clinic. NDoH is the custodian of the project. Current delays and the Provincial Office raised the issues with NDOH. Awaiting further feedback from NDOH.
28	Central Business District, George South				

Oudtshoorn Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1	West Bank	Upgrading of N.A Smit Swimming pool to be in the Olympic standard.	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		<ul style="list-style-type: none"> • Legal truck stop should be prioritise. • Safety of the Dam which sits behind the SANDF. • Upgrading of the Streets at the houses situated at the SANDF 	Department of Infrastructure	All municipalities had to submit applications by 30 Sept 2024
2	Town Area	Athletic Track at De Jager Sport Complex.	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
	Volmoed	Sport field facility	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Housing as 1st High priority • Development of the informal settlement and bulk infrastructure connection of (Water, Electricity, Toilets) 	Department of Infrastructure	
		<ul style="list-style-type: none"> • Street Lights in Kliplokasie, Volmoed and die Area. 	Eskom	
		<ul style="list-style-type: none"> • Highmas light in Kliplokasie, Volmoed en die Area. 	Department of Local Government: Municipal Infrastructure	
		<ul style="list-style-type: none"> • Highmas / Floodlights in Muldersbank Road. • Solar Panel and Solar Geyser 	Department of Environmental Affairs and Development Planning	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Water Project in Volmoed and Kliplokasie • Water Reservoir 	Department of Water & Sanitation	<p>The Regional Bulk Infrastructure Grant (RBIG) is a financial grant provided to municipalities to develop bulk water infrastructure. This infrastructure is essential for enhancing or connecting to existing water resources, ensuring that adequate water supply systems are in place. The grant allows municipalities to acquire or construct the necessary infrastructure in compliance with established frameworks. The municipality is aware of the above mentioned grant and the timelines for application have been communicated. In addition to the RBIG, the department also has the Water Services Infrastructure Grant (WSIG). The Water Services Infrastructure Grant is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses..</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				<p>current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law. Potable Reservoirs and Bulk Pipeline Distribution and Pump Stations is covered under Municipal Infrastructure Grants (MIG) from Provincial Department of LG / COGTA: WC</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Mobile Police station	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		<ul style="list-style-type: none"> • Canal Water Bridge • Volmoed Road 	Department of Infrastructure	District and LG Roads and Transport
			Department of Water & Sanitation	
		Clinic	Department of Health and Wellness	Only Mobile Clinic Services (sufficient) in Volmoed. No clinic building planned for the Volmoed community
	Lategansvlei Rural Area	Rainwater Tanks	Garden Route District Municipality: Disaster Management	
			Breede Overberg Catchment Management Agency	
			Department of Water & Sanitation	The Department does not have a funding for rainwater harvesting tanks. If the tanks are for the individual households, Breede Overberg Catchment Management Agency (BOCMA a delegated DWS agency) can be approached for the food security project by the community members.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Housing as 1st High priority 	Department of Infrastructure	
		<ul style="list-style-type: none"> • Electricity 2nd High Priority • Solar Panel and Solar Geyser 	Eskom	
			Department of Local Government: Municipal Infrastructure	
3	CBD	<ul style="list-style-type: none"> • Traffic Circle by Rademeyer Street and Langenhoven Road. 	Department of Infrastructure	
			Department of Mobility	
		<ul style="list-style-type: none"> • Investigate possibility of using grey water as alternative to irrigate gardens and sport fields 	Department of Water & Sanitation	The Department will provide guidelines as developed by Water Research Commission in 2018 (WRC Report No. TT 746/17) Consult with BOCMA and obtain authority
			Breede Overberg Catchment Management Agency	
		<ul style="list-style-type: none"> • Urgent upgrading of Huis Triumph 	Department of Social Development	
		<ul style="list-style-type: none"> • Mobile toilets at Weshandels Huis. • Three toilet facilities at the back of the library are not used optimally, they should be open for public use. • No Truck stop facilities like toilets and showers in the whole town for overnight. 	Department of Public Works & Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
4	Bhongolethu and some parts of Bridgton	• Shoprite OR Boxer at the Bhongolethu circle where informal settlement is	Department of Economic Development and Tourism	
		• Youth and women Development Centre at old Fezekile High School and the centre should be named after Michael Lucas the freedom fighter.	Department of Social Development	
		• Upgrading of the Police Station to a fully functional Service Centre	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
5	Smarty Town, Some Parts of Bridgton	• Hospices for Greater Outdshoorn, TB is highly prevalent among the disadvantaged community	Department of Health and Wellness	There are NPO partners who renders palliative and respite care as part of the service package. DSD or NGO might be of assistance and can be supported by Dept H&W.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Many qualified home owners are still not in their homes due to the allocation problems. The system rejects them because it reflects that they already have houses. • Attention must be given to the quality of the RDP houses which are built by government. • Conduct survey to determine how many of the RDP houses in Smarty Town need to be fixed. • Speed up the process of getting title deeds for the owners. (Operational) • Replacement of asbestos roof at the old houses in Bridgton which were built before the democratic dispensation (Avenues Areas) 	Department of Infrastructure	
6	Toekomsrus, Rosebank, Rosevalley	<ul style="list-style-type: none"> • Sports field and different types of sport codes • Swimming pool 	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		<ul style="list-style-type: none"> • Clinic in Rose valley 	Department of Health and Wellness	No plan currently to build a clinic building in Rose Valley. Nearest clinics is Toekomsrus and Bongulethu Clinics.
		Mobile Police station	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
7	Town/Part of Bridgeton	<ul style="list-style-type: none"> Urgent upgrade and cleaning of storm-water stream from Semelkloof to Grobbelaars River 	Department of Water & Sanitation	The function of storm water maintenance resides with the Department of Public Works and Roads (Department of Public Works and Infrastructure):- Liaise with BOCMA and DEADP:WC George
			Department of Public Works & Infrastructure	
			Department of Environmental Affairs and Development Planning	
			Breede Overberg Catchment Management Agency	
		<ul style="list-style-type: none"> Construction of fence between Ross Park and Montessori School to keep vagrants out 	Department of Public Works & Infrastructure	
		<ul style="list-style-type: none"> Provision of streetlights on both sides in St. Savior Street between Condor and Voortrekker Road 	Eskom	
Maintenance and Repair of Streets / Roads: <ul style="list-style-type: none"> Rand Street Jubilee Street Oxford Street St Georges Street between Church 	Department of Infrastructure			

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<p>Street and St Saviour Street.</p> <ul style="list-style-type: none"> • Crescent in Ross Park. • Entrance to Ross Park from St Savior Street. • Pedestrian crossing should have visible signs. • Construction of kurbs / sidewalk in St Savior Street between Ross Park and Voortrekker Road. <p>Rehabilitation / resealing of Streets / Roads:</p> <ul style="list-style-type: none"> • Hill • Bird • Reserve Street • Condor 	Garden Route District Municipality: Roads & Transport Planning Services	
8	Bhongolethu, New Location	<ul style="list-style-type: none"> • Upgrading of Vaal-huise • Bhongolethu housing consolidation project • Building houses (canal area, GG camp area, zone 14 and informal settlement near Black Joint Area). • Informal settlement: GG Camp, Kanal Weg and Black Joint • Upgrading of lighting at 22nd and 23rd Avenue • More floodlights and toilets for GG Camp, Canal Area and 22nd Avenue 	Department of Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
9	Spieskamp Rural Area	<ul style="list-style-type: none"> • Sport field for children in Spieskamp • Library at Spieskamp • Library at Spieskamp 	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		<ul style="list-style-type: none"> • Housing projects in Spieskamp • Card and transport for Spieskamp community. 	Department of Infrastructure	
10	Dysselsdorp	<ul style="list-style-type: none"> • Building / clearing for 2 new football pitches (land) at the stadium on the De Rust side • Upgrading of pavilion and parking for vehicles in front of the Stadium. • Need for a Soccer Academy. • Swimming pool upgrading (High priority) 	Department of Cultural Affairs and Sport	
		<ul style="list-style-type: none"> • Investigate installing toilets in Karrieblok houses 	Department of Public Works & Infrastructure	
		<ul style="list-style-type: none"> • High mast lighting on the river. • High mast lighting in Heyns view 	Eskom	
		Water (Reservoir) / Municipality must buy a generator to pump water when it is loadshedding (High Priority)	Department of Local Government: Municipal Infrastructure	
11	De Rust / Blomnek	<ul style="list-style-type: none"> • Upgrading of Sports field pavilion • Upgrading of sports field of the High School as an additional sports field 	Department of Cultural Affairs and Sport	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
	Vlakteplaas, Rooiloop, Dieprivier, Stompdrift (Rural Areas)	<ul style="list-style-type: none"> • Agri-park in Vlakteplaas • Job opportunities for the youth 	Department of Agriculture	Support DALRRD with planning of Agr-Park activities
			Department of Economic Development and Tourism	
		<ul style="list-style-type: none"> • Provision of electricity for residents in the rural areas 	Eskom	
		Water	Department of Water & Sanitation	The priority is not very clear on what is required in terms of water. However the municipality as Water Services Authority should make plans for provision of water services for all the residents in their jurisdiction. The nature of the project required to provide for these services can be considered under one of the grants, provided all the legislative mandates are met as prescribed for each grant. Upgrade Klein Karoo Rural Groundwater Scheme to enable water supply to these communities.
		<ul style="list-style-type: none"> • Upgrading of the gravel road (Vlakteplaas) 	Department of Infrastructure	
			Garden Route District Municipality: Roads & Transport Planning Services	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Visibility of the Police or Alternatively a Police Station 	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		<ul style="list-style-type: none"> • Transfer of Transnet property ownership to the residents who live in those houses (Vlakteplaas) • Housing for rural areas 	Transnet	Awaiting market related offer from Oudtshoorn Municipality, last engagement on the matter was in October 2024
			Department of Infrastructure	
		<ul style="list-style-type: none"> • Landfill site in Vlakteplaas 	Department of Environmental Affairs and Development Planning	
			Garden Route District Municipality: Waste Management	
	De Rust / Blomnek	<ul style="list-style-type: none"> • Tourism Opportunities (Small Businesses, Crafts, Guesthouses) • Upgrade or Further Develop De Rust Business Centre: (Banking Facilities, Retail shops, Post Office) 	Department of Economic Development and Tourism	
		<ul style="list-style-type: none"> • Upgrading waiting shelter in front of the clinic. • Ambulance station in De Rust 	Department of Health and Wellness	Upgrade request will be escalated to Engineering Dept (Provincial Office). Dysselsdorp has an Ambulance station that service De Rust.
		<ul style="list-style-type: none"> • Upgrading the Police Station in De Rust (CBD) • Consider Mobile Police Station in Blomnek 	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		<ul style="list-style-type: none"> • Consider an Old Age Home • Social program for the youth 	Department of Social Development	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		<ul style="list-style-type: none"> • Housing is the highest priority • Upgrading of informal settlement • Fixing of Beverly Hills Houses 	Department of Infrastructure	
	Grootkraal Rural Area	Housing	Department of Infrastructure	
		Water	Department of Local Government: Municipal Infrastructure	
		• Electricity / Solar Panel /Solar Geyser (Grootkraal, Kombuis farm, Piet Schoeman Farm	Eskom	
			Department of Local Government: Municipal Infrastructure	
		• Mobile Toilets	Department of Infrastructure	
12	Welbedaght Rural Areas	• Sport field as 5th High Priority	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		• Cemetery 3rd High Priority	Department of Public Works & Infrastructure	
		Housing project as first high priority	Department of Infrastructure	
	Klipdrift Rural Areas	• Sport Field Facility (Klipdrif, Mount Hope, Zebra and Blossoms)	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		• Housing as 1st High priority (Bakenskraal)	Department of Infrastructure	
		Electricity	Eskom	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Rainwater Tanks	Garden Route District Municipality: Disaster Management	Due to financial constraints no funding was approved for the current book-year. The District did procure two 5000 litre water trucks to assist with water delivery in water challenged areas, but funding for the operational cost of these units still need to be addressed.
			Breede Overberg Catchment Management Agency	
		Job Creation(EPWP/CWP): • Klipdrif • Mount Hope • Zebra • Blossoms • Bakenskraal	Department of Local Government	
			Department of Economic Development and Tourism	
		School Toilets	Department of Education	School has via CEMIS requested borehole to feed toilets. School has been visit and investigated by the physical resource planning and property management official. Now awaiting on a response for an agreement with the land owner to do borehole.
	Neppon, Station Area and part of the rural areas	Tarring of Streets: • Kloof Avenue, Mooiuitsig Avenue Moria Avenue, Bobby le Roux street • Happy Avenue, Daisy Avenue • Appel Avenue • Bella Rosasingel Avenue • Tarring all Side Walks in the Ward	Department of Infrastructure	
			Garden Route District Municipality: Roads & Transport Planning Services	

Knysna Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1	Slangepark	Electrification for the informal area	Eskom	
	Karatara	Cemetery upgrading/extension	Department of Public Works & Infrastructure	
		Low-cost housing development	Department of Infrastructure	
		Electrification of informal areas	Eskom	
		Repair, Reseal and Upgrading of Roads	Western Cape Department of Mobility	In the case of roads, a Roads Master Plan for Knysna is needed. This will provide the network of roads that will be required to accommodate for the growth estimated in the future. There is the continued need to maintain and rehabilitate existing road asset base as well as undertake various safety investigations.
		Erosion repair and maintenance	Department of Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Provision of secure Water and Sanitation Supply for Sedgfield	Department of Water & Sanitation	<p>The Regional Bulk Infrastructure Grant (RBIG) is a financial grant provided to municipalities to develop bulk water infrastructure. This infrastructure is essential for enhancing or connecting to existing water resources, ensuring that adequate water supply systems are in place. The grant allows municipalities to acquire or construct the necessary infrastructure in compliance with established frameworks. The municipality is aware of the above mentioned grant and the timelines for application have been communicated. In addition to the RBIG, the department also has the Water Services Infrastructure Grant (WSIG). The Water Services Infrastructure Grant is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses.. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.
		Learnership Programmes	Department of Higher Education & Training	
2	Sedgefield	Extension of the Cemetery	Department of Cooperative Governance and Traditional Affairs Department of Public Works & Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
	Karatara	Additional Chemical toilets	Department of Infrastructure Department of Water & Sanitation	<p>The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. of them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Bulk services for housing	Department of Water & Sanitation	<p>The Regional Bulk Infrastructure Grant (RBIG) is a financial grant provided to municipalities to develop bulk water infrastructure. This infrastructure is essential for enhancing or connecting to existing water resources, ensuring that adequate water supply systems are in place. The grant allows municipalities to acquire or construct the necessary infrastructure in compliance with established frameworks. The municipality is aware of the above mentioned grant and the timelines for application have been communicated. In addition to the RBIG, the department also has the Water Services Infrastructure Grant (WSIG). The Water Services Infrastructure Grant is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses.. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				<p>Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
			Department of Local Government: Municipal Infrastructure	
		Access Road for Emergency Vehicles	Department of Infrastructure	
		Soccer field seating, fencing and parking bays	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
	Elandskraal, Barrington, Hoogekraal	Skips for the refuse collection	Department of Local Government: Municipal Infrastructure	
			Department of Environmental Affairs and Development planning	
	Swallow Drive, Uil Street, Main Service Road Spar and Wagtail, Begonia Street	Resurfacing of Roads	Department of Infrastructure	
	Swallow drive, Main Service Road by Greefs / Shell	Storm Water Drainage	Department of Public Works & Infrastructure	
		Development and allocation of vacant land parcels for families on the updated Housing Waiting List	Department of Public Works & Infrastructure	
			Department of Agriculture Land Reform and Rural Development	
		Housing / Low-cost housing projects	Department of Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Identify and examine feasibility of agricultural projects, related skills training and job opportunities	Department of Agriculture	<p>Agricultural Producer Support and Development (APSD) have supported food security and smallholders. Recommended that municipality contact the Department for support when such needs arise.</p> <p>In addition, The APSD programme can assist with feasibility of agricultural projects and if required will consult with other programmes like Agricultural Economic Services in terms of financial feasibility. In these circumstances, the APSD colleagues would engage Agricultural Education and Training programme for related skills training in terms of projects and whereby educational and training offering can be provided. In the case of enquiries related to educational and training offerings by WCDoA, contact can be made with the Centre Manager of the Training Centre at Outeniqua Research Farm, George, Mr Samuel Jelander on 044 803 3741 or Samuel.Jelander@westerncape.gov.za.</p>
		Development of a Youth Centre and sports facility	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		Planning and implementation of renewable energy projects by 2028	Department of Local Government: Municipal Infrastructure	
			Eskom	
			Department of Environmental Affairs and Development planning	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Recycling Swop Shop		
		Visible Law Enforcement	Western Cape Department of Mobility	
3	Blade Square	High Mast Lights	Department of Local Government: Municipal Infrastructure	
	Dam se Bos/Love Corner/Blade Square	RDP Houses	Department of Infrastructure	
	Love Corner /Dam se Bos/7De Laan	Proper Sanitation	Department of Local Government: Municipal Infrastructure	<p>The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. onf them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National</p>
			Department of Water & Sanitation	
Dam se Bos	Bulk Sewer Services	Department of Water & Sanitation		

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.
	Kruisfontein and Middelerf	Engage the property owners to buy the land for housing development	Department of Infrastructure	
		Access Road for Emergency Vehicles	Department of Infrastructure	
		Electrification of All Informal Areas	Eskom	
		Primary School	Department of Education	Not in our education provisioning plan.
		Utilization of local skilled labour in municipal projects	Department of Local Government	
		Public Library	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		Job creation initiatives	Department of Local Government	
			Department of Employment & Labour	
		Retaining Blocks and Rectification		
4	Nkandla and Robololo	Housing	Department of Infrastructure	
	Relocate Phelandaba to Soutana	Housing	Department of Infrastructure	
	Erf 200 and 201	Stairways	Department of Infrastructure	
		Accelerated implementation of low-cost housing projects	Department of Infrastructure	
		Construction of roads	Department of Infrastructure	
		Land Allocation	Department of Agriculture Land Reform and Rural Development	
5	Buffalo Bay	Visible Law enforcement	Western Cape Department of Mobility	
	Buffalo Bay	Upgrading of Goukamma river barrage	Department of Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
	Buffalo Bay	Better regulated business trading/peddling facilities	Department of Economic Development & Tourism	
			Department of Tourism	
			Department of Small Business Development	
	Buffalo Bay	Management of, and upgrading of, the boat launch "slipway" area	Department of Trade Industry & Competition	
		Accelerated implementation of UISP and low-cost housing projects	Department of Infrastructure	
		Transformation of the tourism industry to create job opportunities to stabilize economic growth	Department of Economic Development & Tourism	
			Department of Tourism	
			Department of Small Business Development	
			Department of Trade Industry & Competition	
		Alien Species Clearing Control Programme	Department of Forestry, Fisheries and the Environment	
	Establishment of an effective and affordable public transport system on major routes	Department of Infrastructure		
Garden Route District Municipality: Roads & Transport Planning Services		The GRDM's Roads and Planning Services is responsible for this. They have also employed an Environmental Practitioner for the Roads Department to see that the environmental laws and regulations are complied with when it comes to the Roads Operational activities.		
6	Fountain Valley and Agter die Kop	Street lightning	Eskom	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
			Department of Local Government: Municipal Infrastructure	
	Erf 4712 & 3339)	Electricity, sewerage and water provision for informal settlements	Eskom Department of Water & Sanitation	<p>The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. One of them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses.</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
			Department of Local Government: Municipal Infrastructure	
	Hornlee	Upgrading of Sportsfield	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
	Hornlee	CCTV cameras	Department of Police Oversight and Community Safety	A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.
		Building safer communities		A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.
		Youth development and elderly care	Department of Social Development	Ongoing services to youth and elderly. Will need some clarity as to specific needs.
			Department of Health and Wellness	
		Restoration of the Tjoe Tjoe train facilities	Department of Economic Development & Tourism	
			Department of Tourism	
		Water tanks	Garden Route District Municipality:Disaster Management	Due to financial constraints no funding was approved for the current book-year. The District did procure two 5000 litre water trucks to assist with water delivery in water challenged areas, but funding for the operational cost of these units still need to be addressed.
		Electrification of informal	Eskom	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Sewer network	Department of Water & Sanitation	<p>The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. one of them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p>
7	Dinangwe Area	Relook school's water drainage system	Department of Public Works & Infrastructure Department of Basic Education	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Satellite Fire station	Department of Local Government: Disaster Management & Fire and Rescue Services	
		Upgrading of gravel roads	Department of Infrastructure	
		Additional sanitation facilities	Department of Water & Sanitation	<p>The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. one of them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses</p> <p>The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.</p>

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Electrification of Informal Settlements	Eskom	
		Land availability for live stock	Department of Agriculture Land Reform and Rural Development	
8	Pop shop road	Resealing	Department of Infrastructure	
		Opening of Provincial Clinic	Department of Health and Wellness	Currently no plans for additional facility in Ward 8. Kayaletu Clinic and Knysna CDC adjacent to ward 8. Ward 8 within 3 kilometres of 2 facilities. Completion of new Hornlee Clinic priority.
		CCTV Cameras in hot spot areas	Department of Police Oversight and Community Safety	A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.
		Job opportunities for older women	Department of Employment & Labour	
		Refuse removal		
9	Causeway Bridge in Long Street	Basic bridge maintenance: paint and electrical	Department of Infrastructure	
			Department of Public Works & Infrastructure	
	Causeway Bridge in Long Street	Road marking painting maintenance	Department of Infrastructure	
	Causeway Bridge in Long Street	Road embankment rip rap repair		
	Causeway Bridge in Long Street	Road walkway kerb repair		
	Causeway Bridge in Long Street	Road asphalt repairs /rejuvenation		
	Springveld/Middelarf/Swanneberg	Fixing of street lights (stolen cables)	Eskom	
		Upgrading of the sewerage system in Forestry Villages	Department of Public Works & Infrastructure	
Springveld/Middelarf/Swanneberg	Department of Water & Sanitation		The forest villages are under Department of Public Works, understandable there is a process underway to transfer them to the municipality. Once the process has been completed, the municipality would	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				need to include them in their IDP to be able to source funding from the various available grants.
	Springveld/Middelarf/Swanneberg	Water quality for Forestry Villages		The Department is aware of the water quality issues in the villages and will engage all the relevant authorities to mitigate the situation
	Springveld/Middelarf/Swanneberg	EPWP to include the residents from all Forestry Villages	Department of Public Works & Infrastructure	
			Garden Route District Municipality: EPWP	
	Springveld/Middelarf/Swanneberg	Upgrading of the access road to Middelerf	Department of Infrastructure	
	Springveld/Middelarf/Swanneberg	Request for a library	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
	Springveld/Middelarf/Swanneberg	Housing Development	Department of Infrastructure	
	Springveld/Middelarf/Swanneberg	Sport and recreational facilities	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
	Springveld/Middelarf/Swanneberg	Community Safety	Department of Police Oversight and Community Safety	A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.
	Brackenhill	Resurfacing of George Rex Drive from Vigilance to East Head	Department of Infrastructure	
	Brackenhill	Management and repair of Leisure Isle seawall and eroding dunes at Bollard beach	Department of Forestry, Fisheries and the Environment	
	Brackenhill	Enhancement of safety and security inclusive of enforcement of all laws and by-laws through additional CCTV cameras and visible policing	Department of Police Oversight and Community Safety	A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
	Brackenhill	Effective management plan to prevent degradation of the estuary	Department of Forestry, Fisheries and the Environment South African National Parks Garden Route District Municipality:Disaster	The responsible management authority for the Knysna Estuary Management Plan is the South African National Parks (SANParks), as the Knysna Estuary falls within their management area. A draft Knysna Estuary Management Plan has been put through the public participation process, and is currently with the MEC for approval.
	Ward 9	Portable water, storm water and sewer management (replacement of pipes) and repair	Department of Water & Sanitation	The Department offers various grants in support of the projects listed, the 2025/26 cycle closed in July 2024. One of them being the Water Services Infrastructure Grant (WSIG) is a financial support program aimed at the development and refurbishment of water and wastewater infrastructure, particularly in communities that do not have access to basic water supply services. The grants specifically benefit municipalities and are intended to enhance water supply reliability and reduce non-revenue water losses The WSIG focuses on projects that target backlogs in basic water and sanitation services, especially in marginalized or underserved communities. In order to be considered

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
				for this grant, the WSA should have a council approved WSDP for the current IDP cycle 2022-2027. This is a compulsory requirement from National Treasury as stipulated in the WSIG framework. The Conditional Grant Frameworks are published as annexures to the Division of Revenue Bill, and then gazetted once the act is signed into law.
10		Land for Housing Development	Department of Infrastructure	
			Department of Public Works & Infrastructure	
			Department of Agriculture Land Reform and Rural Development	
		Upgrading of streets	Department of Infrastructure	
		Construction of a Primary School	Department of Education	Submission has been done, but unfortunately not approved.
		Sport and recreation facilities	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024
		Clinic (Health care facilities)	Department of Health and Wellness	Unsure of this request. Does it mean a new facility or upgraded facility? Spoke to Ward 10 counsellor, also unsure of what this refers to. Will need more detail.
		Shopping Centre	Department of Trade Industry & Competition	
			Department of Economic Development & Tourism	
11	Lower Pezula	Provision of serviced sites for housing	Department of Infrastructure	
		Establishment of CCTV camera network and basic law enforcement for the ward	Department of Police Oversight and Community Safety	A request needs to be Formalised Via the the Municipality to POCS as it needs to be approved and budgeted for.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Establishment of a container village/entrepreneurial space	Department of Economic Development & Tourism	
		Establishment of satellite police station, fire station and traffic station	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
			Department of Local Government: Disaster Management & Fire and Rescue Services	
		Youth Development and capacity building	Department of Higher Education & Training	
			National Youth Development Agency	
			Department of Employment & Labour	

Mosselbay Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1				
2	KHAYELITSHA	Requesting for a Rehab facility for the Community of Mossel Bay with special focus on the Youth of the Greater Mossel Bay Townships.	Department of Social Development	
3				
4				
5				
6				
7	BRANDWAG HERBERTSDALE	Request the Brandwag Clinic should provide a secure space because people get wet when it rains. Ambulance services for Herbertsdale and surrounding farms.	Department of Health and Wellness	Clinic premises and facility open at 8.00am on the days that the clinic is operational. Adequate waiting space is available inside the clinic. Unfortunately, cannot open the premises out of hours, due to security issues and concerns. Consultation needed with the municipality regarding a shelter outside of the clinic premises. EMS management has motivate for the expansion of the EMS service on many platforms but could not due to financial constrains. EMS will continue to lobby for the expansion of the service.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
8				
9				
10				
11	BOGGOMSBAAI	Request maintenance of Garden Route District Roads surrounding Vleesbaai. The Fransmanshoek Road is in an appalling condition.	Department of Infrastructure	The Roads Master Plan that is currently being prepared will identify a network that can accommodate this projected growth. It will further states that roads within needs significant renewal or rehabilitation as well as the responsible entity to maintain and upkeep the road. Rehabilitation to improve its structural integrity.
			Western Cape Department of Mobility	
12	JOE SLOVO	Request library in Joe Slovo. There are no houses with geysers at ward 12, therefore we need the geysers.	Department of Cultural Affairs and Sport	
13				
14	FRIEMERSHEIM	Request a school for disabled children.	Department of Education	Not in our education provisioning plan.
		Request a supermarket.	Department of Economic Development & Tourism	
		Request a satellite police station.	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
15				

Kannaland Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1	NISSENVILLE, SAKKIESBAY, DIE BAAN, BEVERLY HILLS	The need for recreational facilities for tourists and the community of Kannaland.	Department of Tourism	
			Department of Economic Development and Tourism	
			Department of Small Business Development	
		The need for proper lightning in informal areas.	Eskom	
Department of Local Government: Municipal Infrastructure				

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Paving of the internal roads of Nissenville and informal areas with storm water services as well as planting trees	Western Cape Department of Mobility	The Kannaland idp 2023-2027 does not state a need for paved internal roads in Nissenville and other informal areas. it does state though that the safety of routes in Kannaland LM presents difficulties for pedestrians, especially the elderly and disabled, who encounter obstacles when trying to reach shops and establishments. The situation is aggravated by the substandard condition of the paving and walkways, adding to the inconvenience. Busy periods, notably during SASSA week, worsen the issue. Moreover, local businesses suffer as they lose customers who are unable or unwilling to walk from the designated taxi facility. The safety of pedestrians along the R62 is a matter of concern as the number of pedestrians walking along the road has increased, and in some areas, there is a lack of proper paving or highways, further posing a great risk.
			Department of Public Works and Infrastructure	
			Department of Forestry, Fisheries and the Environment	
		Sport facilities must be upgraded and maintained. Built of a new pavilion, proper ablution facilities at sport field. Netball field to be upgraded.	Department of Cultural Affairs and Sport	All municipalities had to submit applications by 30 Sept 2024

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		Investigate the housing (GAP) to be finalized as per the HSP	Department of Human Settlements	
			Department of Infrastructure	
		Critical shortage of housing needs to be attended to	Department of Human Settlements	
			Department of Infrastructure	
		Basic needs to be addressed in the informal settlements.	Department of Infrastructure	
		Establishment of youth centre in Nissenville.	National Youth Development Agency	
Department of Social Development				
2	CALITZDORP	Paving of the Bergsig area roads.	Department of Infrastructure	
		Thusong Centre in Calitzdorp.	Department of Local Government: Thusong Programme	
		Address street children through implementing a community safety plan and updated by laws with law enforcement	Department of Social Development	
			Department of Police Oversight and Community Safety	This is noted. It needs to be a discussion point at at the CSF
		The current medical facility needs to be expanded and clustered into groups (health).	Department of Health and Wellness	No expansion planned for the current Calitzdorp Clinic. The clinic was scheduled to receive some upgrades, however placed on hold due to the austerity measures.
		Mobile medical care needs to be mobilise to rural areas (farms) more efficiently.		Newly built clinic in Ladismith. Awaiting occupation confirmation. Certain issues needs to be sorted out. Still outstanding snags to be remedied.

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		The DOH needs to consider to place more medical staff at the current facility.		
3	ZOAR, KRUISRIVIER	There is a critical shortage of land for small farming initiatives (crops and livestock),	Department of Agriculture Land Reform and Rural Development	the DALRRD facilitated the transfer of three land portions in Zoar through the TRANCRAA process to the community. This include garden parcels. PDOA is responsible for food security projects
		<p>Wheelie bins must be provided to the community.</p> <p>Establishing a FAS centre in Zoar.</p> <p>Establishing educational centre.</p> <p>Aftercare facility is a need.</p> <p>Playparks for children is needed.</p> <p>The community of Zoar needs to more technological connected – By establishing youthcafé's A Thusong centre/multipurpose centre must be erected.</p> <p>A new Clinic with extended health services is a critical</p>	Department of Agriculture	Support DALRRD with assessing land for purchasing. Support with technical information and training. Support with planning of agricultural activities

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
		need,- Amalienstein. Paving of internal roads.		
4	LADISMITH TOWN, VAN WYKSDORP AND SURROUNDING FARMS	Entrance from the R62 needs to be equipped with lighting as accidents volume is high on the road.	Eskom	
			Department of Public Works and Infrastructure	
		Entrance from the R62 up until VWD needs to be tarred.	Department of Infrastructure	
		The clinic needs to be expanded.	Department of Health and Wellness	Newly built clinic in Ladismith. Awaiting occupation confirmation. Certain issues needs to be sorted out. Still outstanding snags to be remedied.
		Need for a medical centre and a veterinary.		
		The caravan park needs to be re-developed in a housing complex or tourist attraction and be managed more strictly	Department of Infrastructure	
			Department of Economic Development and Tourism	
		Construct a community hall	Department of Public Works and Infrastructure	
			Department of Local Government: Municipal Infrastructure	
	Paving of internal roads	Department of Infrastructure		

Hessequa Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1	Gouritsmond and Melkhoutfontein	Need for a clinic. Long wait for ambulances to attend emergencies.	Department of Health & Wellness	The Department acknowledges the request for increased service and is in the process of explore and motivating for the expansion of PHC Services in line with the District and Provincial prioritisation for service redesign/upgrade. Expand on current amount of ambulances in Hessequa. Consider PPP with private provider - to be based in Albertinia or Riversdale. The EMS management motivate continuously for the expansion of the EMS service within the Hessequa sub district but could not done so due to financial constrains. The department had made use of PPP before in towns where the demand outweigh the resources however, had to stop due unfavorable economic climate.
		Satellite police station in Gouritsmond	South African Police Services	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
		Need for a school and ECD centre. Need to improve administration for ABET	Department of Education	Grade R has been integrated as compulsory under Education, however we do not have clarity for age 0-4, which is quite centralised at the moment. Gouritsmond does not yet justify the establishment of a school due to numbers. ABET resorts under Higher Education.
		Poor cellular network reception	Communication and ICASA	Concern raised is vague and it is advised that individual complaints be noted with specific dates and times for internal investigation purposes. SAPS is committed to providing a service of superior quality and therefore such concerns / complaints will be dealt with swiftly and harshly to prevent similar incidents from occurring.
		Need for Housing development in Bitouville	Department of Infrastructure	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
2				
3				
4	Slangrivier, Witsand & Vermaaklikheid	Emergency Services Ambulance waiting period	Department of Health & Wellness	The Department acknowledges the request for increased service and is in the process of explore and motivating for the expansion of PHC Services in line with the District and Provincial prioritisation for service redesign/upgrade. Expand on current amount of ambulances in Hessequa. Consider PPP with private provider - to be based in Albertinia or Riversdale. The EMS management motivate continuously for the expansion of the EMS service within the Hessequa sub district but could not done so due to financial constrains. The department had made use of PPP before in towns where the demand outweigh the resources however, had to stop due unfavorable economic climate.
		Housing development	Department of Infrastructure	
		Poor Services by SAPS	South African Police Services	Concern raised is vague and it is advised that individual complaints be noted with specific dates and times for internal investigation purposes. SAPS is committed to providing a service of superior quality and therefore such concerns / complaints will be dealt with swiftly and harshly to prevent similar incidents from occurring.

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5& 9	Heidelberg	24 hour services at the clinic	Department of Health & Wellness	The Department acknowledges the request for increased service and is in the process of explore and motivating for the expansion of PHC Services in line with the District and Provincial prioritisation for service redesign/upgrade. Expand on current amount of ambulances in Hessequa. Consider PPP with private provider - to be based in Albertinia or Riversdale. The EMS management motivate continuously for the expansion of the EMS service within the Hessequa sub district but could not done so due to financial constrains. The department had made use of PPP before in towns where the demand outweighed the resources however, had to stop due unfavorable economic climate.
		Housing Development	Department of Infrastructure	
6, 7 &8	Riversdale	Support for Neighborhood watches. Poor reaction time by SAPS.	South African Police Services	Concern raised is vague and it is advised that individual complaints be noted with specific dates and times for internal investigation purposes. SAPS is committed to providing a service of superior quality and therefore such concerns / complaints will be dealt with swiftly and harshly to prevent similar incidents from occurring.
			Department of Police Oversight & Community Safety	Matter is Noted and forwarded to the NHW unit
		Pedestrian Safe for Crossing of N2	Western Cape Department of Mobility	The current Hessequa ITP (2023-2027) states a need .There is a lack of disabled parking in Riversdale There is no proposed Pedestrian bridge proposed in Riversdale, however the ITP does state that Non-Motorised Transport in Riversdale represents a mode transportation that necessitates inclusive design to

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				accommodate the varied requirements of the community.
			South African National Roads Agency Limited,	
		Extend Clinic operational hours due to long waiting period. Build shelter for waiting areas outside the clinic building.	Department of Health & Wellness	The Department acknowledges the request for increased service and is in the process of explore and motivating for the expansion of PHC Services in line with the District and Provincial prioritisation for service redesign/upgrade. Expand on current amount of ambulances in Hessequa. Consider PPP with private provider - to be based in Albertinia or Riversdale. The EMS management motivate continuously for the expansion of the EMS service within the Hessequa sub district but could not done so due to financial constrains. The department had made use of PPP before in towns where the demand outweigh the resources however, had to stop due unfavorable economic climate.
		Support for Small Scale Farmers	Department of Agriculture Land Reform & Rural Development	Support is currently provided for the Jukani pig farmers in Kwanokhutula dn Slangrivier CPA. Food security projects is a mandate of PDOA
		Housing Development Projects in all 3 wards	Department of Infrastructure	

Bitou Municipality

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
1	Kurland	Street Lighting from the N2	Department of Public Works and Infrastructure	
	Covie	Correctional Facility	Department of Correctional Services	
2	Plettenberg Bay	24 hour health facility / Public Hospitaal	Department of Health and Wellness	A 90 bed District Hospital is planned for Bitou in our 2030 bedplan. DOHW have already engaged Bitou Municipality regarding appropriate site for new Hospital and a few preliminary sites is under consideration. In the interim, exploring practices to strengthen EMS to improve access to Knysna Hospital and after hours pre-hospital emergency services.
		Construction of a Public High School	Department of Education	Murray Junior High School has been completed and handed over this year 2024 and 6 additional classrooms will be done by Jan 2025.
		Upgrading of Piesang Valley Roads	Department of Public Works and Infrastructure	
3	Pine Trees	Construction of a Primary School	Department of Education	Request has been submitted, and the need for a primary school has been communicated to Head Office as part of our provisioning plan.
4	New Horizons	Pedestrian Bridge linking Kwano	Department of Public Works and Infrastructure	
			South African National Roads Agency	
		Satellite Police Station	South African Police Service	Request will be forwarded to Organizational Development at Provincial level for a feasibility study to be conducted.
5	Kwa-Nokuthula	Grazing land for small farmers	Department of Agriculture Land Reform and Rural Development	Bitou Municipality releases land for communal use. DALRRD supported the PESI program. Food security has been placed as a PDOA mandate
6		Construction of a New Police Station	South African Police Service	

Ward Nr	Area	Ward Priority	Sector Department	Sector Response 2024
7	Wittedrift	Construction of the road from the N2	Department of Public Works and Infrastructure	
		Construction of Housing	Department of Infrastructure	
		Construction of a water storage dam	Department of Water Affairs & Sanitation	