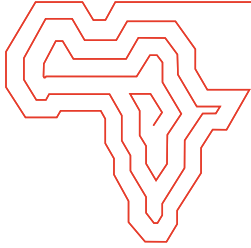




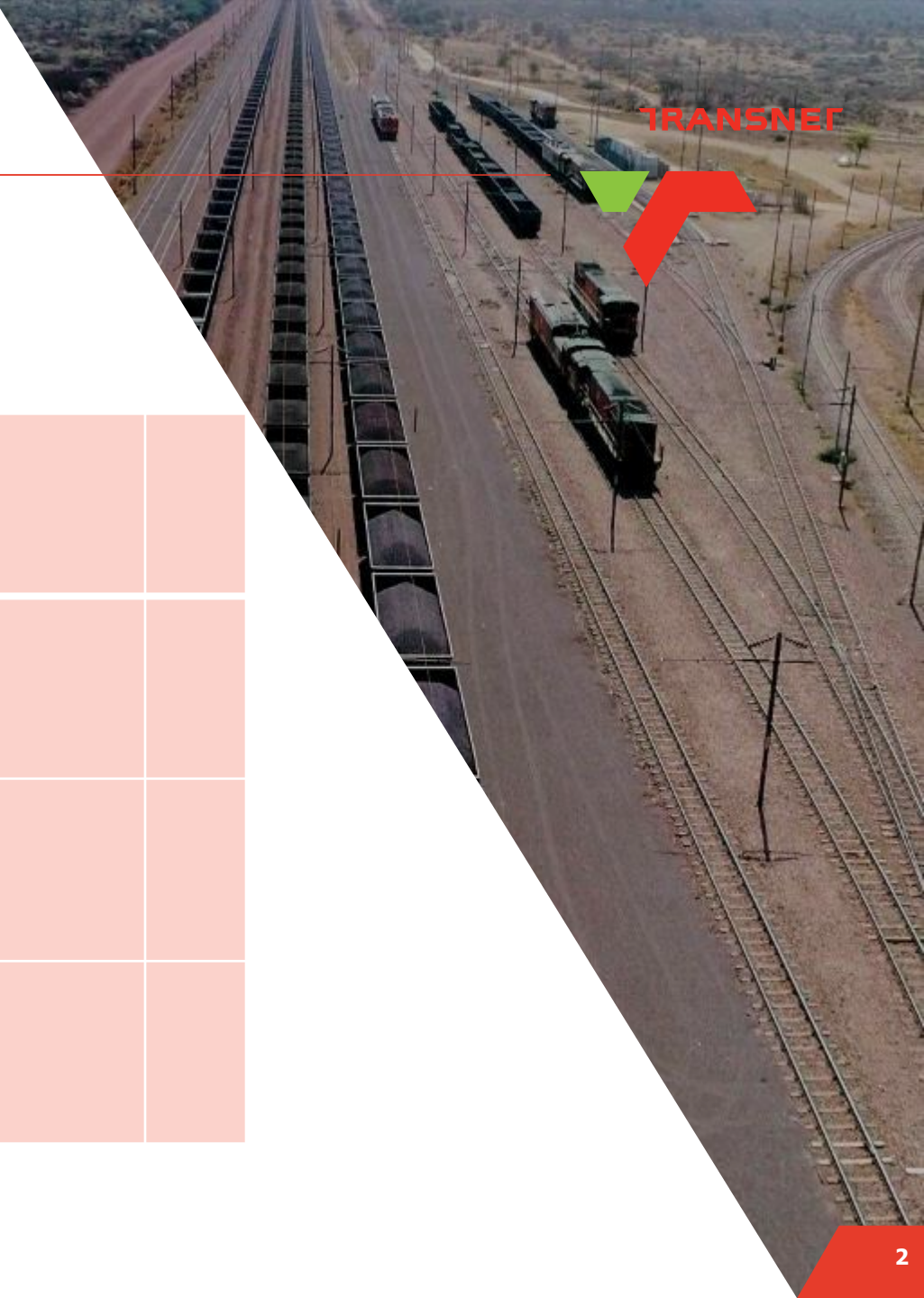
IDP REP FORUM
GARDEN ROUTE DISTRICT MUNICIPALITY
TNPA: PORT OF MOSSEL BAY
PROJECT FEEDBACK

23 November 2023

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GROWTH STRATEGY FOCUS AREAS



Vision: To become a multi dynamic economic enabler for Sustainable Energy and Maritime Commercial Logistics for the Southern Cape

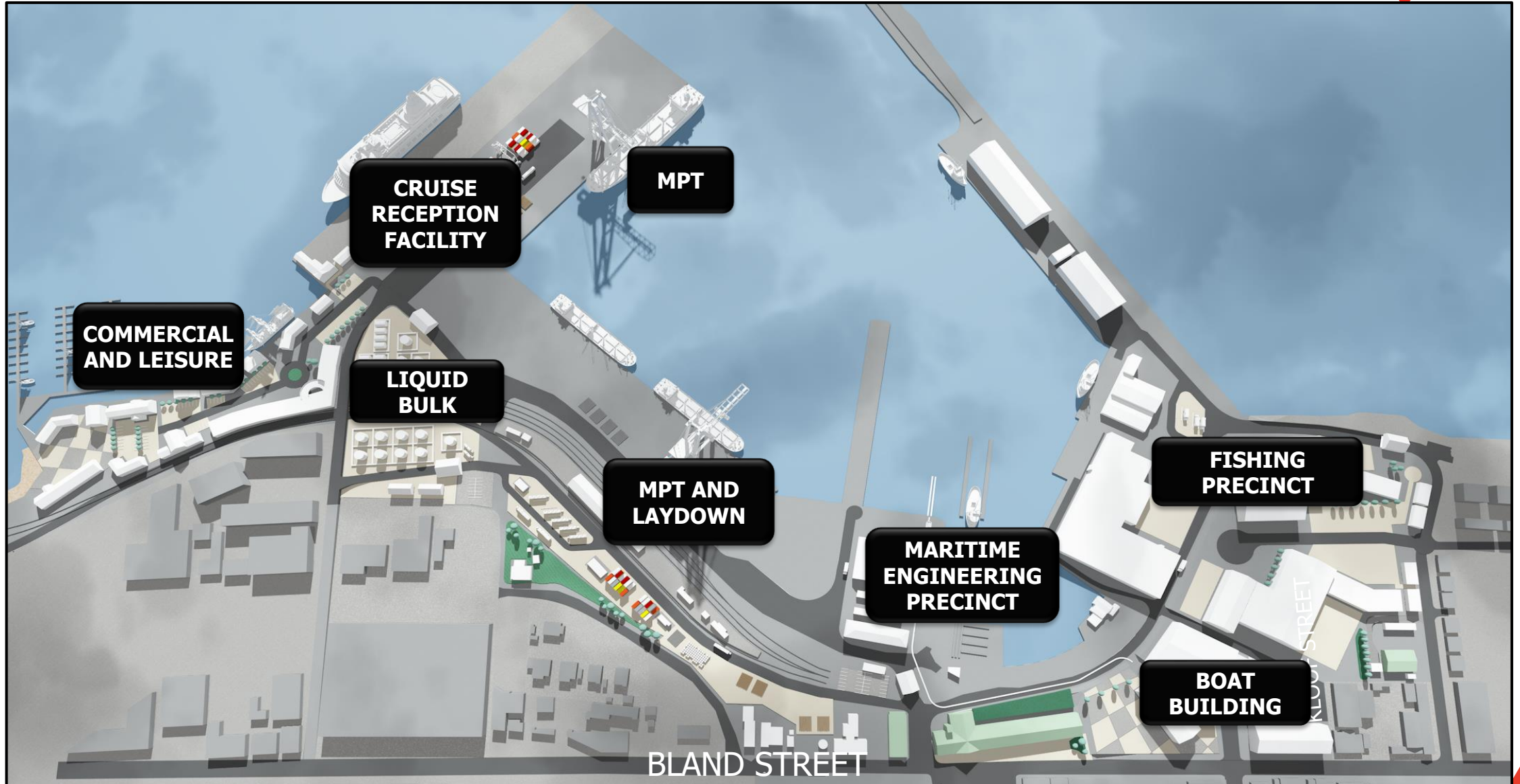


Strategic Focus Areas

Port	Top 6 CAPEX Strategic Projects	Focus Area
 Mossel Bay	1. Rehabilitation of Quay Three	Safe infrastructure
	2. Deepening of the Port And Quay Four	Capacity creation
	3. Extension of Breakwater	Safety
	4. Upgrading of Water and Electrical Network	Smart Ports
	5. Deeper Water SPM and Associated Infrastructure	Capacity creation
	6. Cruise Reception Facility	Revenue diversification

PRECINCT PLANNING

Re-imagined Port of Mossel Bay





PORT OF MOSSEL BAY STRATEGIC PROJECTS





PROGRESS STATUS



PROGRESS/SUCCESSSES ACHIEVED



PROJECT DESCRIPTION	STATUS
Recreational Road	Project completed – Apr 22
Slipway Upgrade	Design stage completion - Sep 23.
	Construction completion - Mar 25.
Removal and Replacement of Asbestos Roof Sheeting	Construction in progress & completion - May 23
MPT Expansion	Concept study completed in Mar 23.
	Pre-feasibility completion - Mar 24.
	Deepening completion - Dec 26.
	Outer Side Expansion Completion - Dec 29.
Refurbishment of Sheet Piles for Quay 3	Concept & pre-feasibility completion - Jul 22.
	Detailed design Incl. EIA completion - Dec 24.
	Construction completion - Dec 26.
Water and Electricity Network Upgrade	Master Plan for the Project completion - Jun 22.
	Detail design for water network in progress & completion – Mar 24.

PROGRESS/SUCCESSSES ACHIEVED



PROJECT DESCRIPTION	STATUS
Water and Electricity Network Upgrade	Master Plan for the Project completion - Jun 22.
	Detail design for water network in progress & completion – Mar 24.
	Network upgrade inclusive of smart meters completion - Mar 26.
Refurbishment of the 60-meter Breakwater Crest Structure	Project Completed in Nov 22
Walk on moorings and cruise reception facility	Concept study completed in Oct 22.
	Design & Construction planned completion 2024
Port of Entry Status	Full port of entry status with effect from 1 Nov 22
Renewable energy project	RFI issued to market August 23
	Closing date 20 October 23
New SPM and Associated Infrastructure	Conceptual studies in progress Mar 23
	Prefeasibility studies and detailed design April 2026
Land Parcels	Business Case approved August 2023
	Governance approvals Mar 2024

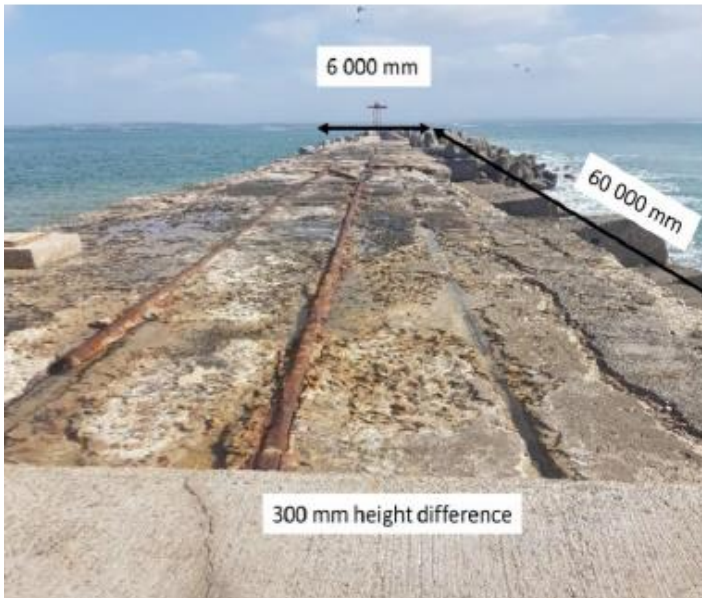
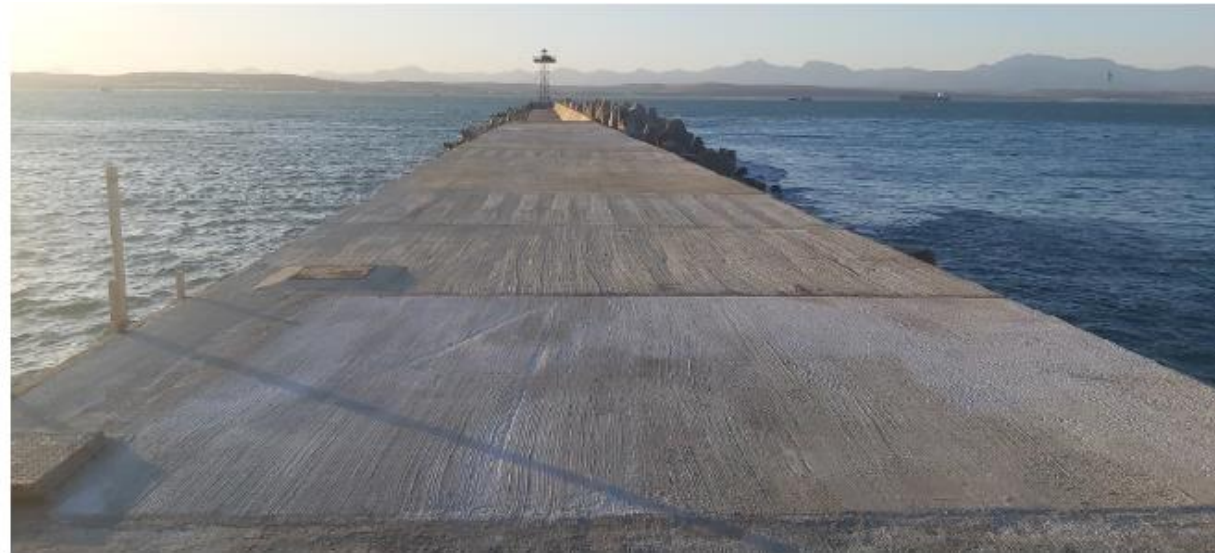
RECREATIONAL ROAD UPGRADE



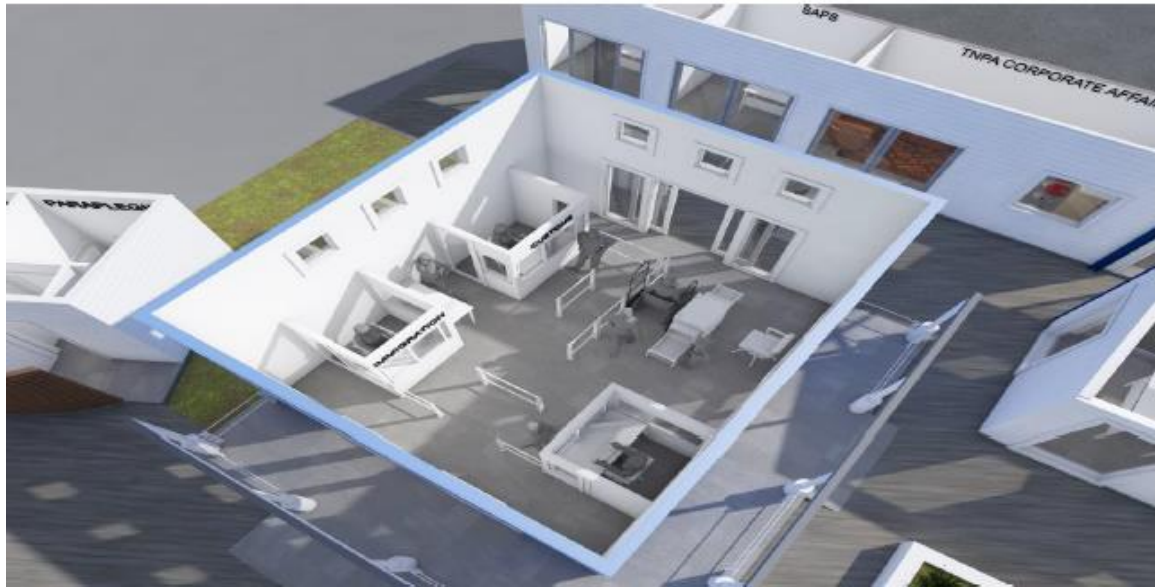
ASBESTOS REMOVAL PROJECT



BREAKWATER CREST REPAIRS



CRUISE RECEPTION FACILITY



TRANSNET



Thank you

Port of Mossel Bay

