

EXTRACT FROM THE DRAFT MINUTES OF A COUNCIL MEETING OF GARDEN ROUTE DISTRICT MUNICIPALITY HELD IN THE CA ROBERTSON COUNCIL CHAMBERS AND VIA ZOOM ON 30 JULY 2024 AT 11:00

REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

B.1 REPORT: SECTION 52 - RESPONSIBILITIES OF MAYOR / VERSLAG: ARTIKEL 52 - VERANTWOORDELIKHEDE VAN DIE BURGEMEESTER / INGXELO: U MHLATHI 52 - UXANDUVA LUKA SODOLOPHU

Refer Report from the Executive Mayor (Ald A Stroebeel)(pg 16-76)

RESOLVED

That Council notes the quarterly report on the implementation of the budget and the financial affairs of the municipality for the year to date and the quarter ending 30 June 2024, with the following amendments:

- That on pg 68 TL 6 – actual performance change from 3% to 3.67%
- That on pg 68 TL 7 - actual performance change from 1.5 % to 2.32%
- That on pg 69 TL 8 - actual performance change from 45% to 33.7%
- That on pg 70 TL 13 - actual performance change from 95% to 95.68%
- That on pg 71 TL 15 - actual performance change from 5% to 2%
- That on pg 73 TL 20 - actual performance change from 82.1% 88%
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Adv. S Maqekeni
Secretary of Council