



Notice is hereby given in terms of Section 29 of the Local Government: Municipal Structures Act, Act 117 of 1998, that a **COUNCIL MEETING** of the 2021/2026 term of the Garden Route District Municipality will be held at the CA Robertson Council Chambers on **WEDNESDAY, 30 AUGUST 2023** at **11:00** to consider the items as set out in the agenda.

*Kennis geskied hiermee ingevolge Artikel 29 van die Wet op Plaaslike Regering: Munisipale Strukture, 1998, Wet 117 van 1998, dat 'n **RAADSVERGADERING** van die 2021/2026 termyn van die Garden Route Distriksmunisipaliteit gehou sal word in die CA Robertson Raadsaal **WOENSDAG, 30 AUGUSTUS 2023** om **11:00** ten einde oorweging aan die items soos in die agenda uiteengesit, te skenk.*

Kukhutshwe isaziso ngokwemiqathango yoMhlathi 29 woRhulumente Basekhaya: Umthetho Wezolawulo loMasipala, 1998, uMthetho 117 wango 1998, sokuba **INTLANGANISO YEBHUNGA** yexesha lika 2021/2026 loMasipala Wesithili se Garden Route izakubanjelwa kwiGumbi leBhunga CA Robertson, **NGOLWESITHATHU, 24 KWEYETHUPA 2023** ngentsimbi ye **11:00** ukuqwalasela imiba ebekwe kwi agenda.

ALD GR WOLMARANS
SPEAKER
SPEAKER
SOMLOMO

MG STRATU
Municipal Manager
Munisipale Bestuurder
Mphathi Masipala

Date: 17 August 2023

AGENDA

1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO NOLWAMKELO
2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / INKQUBO YOKUFUDUSWA
3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO OTHULEYO
4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO
 - 4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OOCEBA ABAKHOYO
 - 4.2 COUNCILLORS WITH LEAVE / RAADSLEDE MET VERLOF / OOCEBA ABAKWIKHEFU
 - 4.3 COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OOCEBA ABANGEKHO KWIKHEFU
5. NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTURE WET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) LOMTHETHO WORHULUMENTE BASEKHAYA WESIMO SOMASIPALA OLUNGISIWEYO WANGO 2021
6. DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA

7	COMMUNICATIONS BY THE SPEAKER / MEDEDELINGS DEUR DIE SPEAKER / UNXIBELELWANO LUKASOMLOMO
8	COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU
9.	COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATHI MASIPALA
10.	APPROVAL OF MINUTES OF COUNCIL MEETINGS / GOEDKEURING VAN NOTULES VAN RAADSVERGADERINGS / UKUPHUNYEZWA KWEMIZUZU YENTLANGANISO YEBHUNGA

10.1	Minutes of a Council meeting dated 26 July 2023 / <i>Notule van 'n Raadsvergadering gedateer 26 Julie 2023</i> / Imizuzu yentlanganiso yeBhunga yangomhla 26 KweyeKhala 2023	11 - 44
11.	MINUTES OF MAYORAL COMMITTEE MEETING AND SECTION 79 COMMITTEES (FOR NOTIFICATION) / NOTULES VAN BURGEMEESTERSKOMITEEVERGADERINGS EN ARTIKEL 79 A (VIR KENNISNAME) / IMIZUZU YEKOMITI KASODOLOPHU NEZINYE IKOMITI ZOMHLATHI 79 (ITHATHELWE INGQALELO)	
11.1	Mayoral Committee meeting dated 19 June 2023 / <i>Uitvoerende Burgemeesterskomiteevergadering gedateer 19 Junie 2023</i> / Imizuzu yentlanganiso Yekomiti Kasodolophu yangomhla 19 KweyeSilimela 2023	45 - 55
11.2	Municipal Public Accounts Committee meeting (MPAC) dated 17 April 2023/ <i>Munisipale Publieke Rekeningekomitee (MPRK) gedateer 17 April 2023</i> / Komiti Elileyo Yencwadi Zoluntu (MPAC) yangomhla 17 KuTshazimphuzi 2023	56 - 68
11.3	Occupational Health and Safety Committee meeting dated 23 May 2023 / <i>Beroepsgesondheid- en Veiligheidskomitee gedateer 23 Mei 2023</i> / yeKomiti eSembindini yezempilo noKhuseleko yangomhla 23 KuCanzibe 2023	69 - 76
12.	STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO	
12.1	PROGRESS REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT/VORDERINGSVERSLAG INSAKE DIE GARDEN ROUTE STREEK AFVALBESTUUR FASILITEIT PROJEK /INGXELO NGOOKUSELE KWENZIWE KWINDOWO YOLAWULO LWENKUNKUMA YENGINGI YE GARDEN ROUTE <i>Refer Report from the Executive Manager (C Africa) / Regional Waste Manager (J Gie)</i>	77 - 83
12.2	APPOINTMENTS, SERVICE EXITS AND LABOUR RELATIONS INFORMATION FOR JULY 2023 / AANSTELLINGS, UITDIENSTREDINGS EN ARBEIDSVERHOUDINGE INLIGTING VIR JULIE 2023 / INGXELO NGABAQASHIWEYO, ABASHIYE UMSEBENZI KUNYE NEMICIMBI YEZABASEBENZI KWEYEKHALA 2023 <i>Refer Report from the Executive Manager Corporate Services (B Holtzhausen) / Acting HR Manager (L Shoto)</i>	84 - 98

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A.2	REPORT ON THE COUNCIL RESOLUTION REGISTER FOR THE MONTHS OF MAY UNTIL JUNE 2023 / VERSLAG RAKENDE DIE RAADSRESOLUSIE REGISTER VIR DIE MAANDE MEI TOT JUNIE 2023 / INGXELO NGOLUHLU LWEZIGQIBO ZEBHUNGA KWIXESHA LENYANGA KUCANZIBE KUNYE KWEYESILIMELA 2023 <i>Refer Report from the Speaker (Ald G Wolmarans)</i>	108 - 143
A.3	RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / ULUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80 <i>Refer Report from the Speaker (Ald G Wolmarans)</i>	144 - 152
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	INTERNAL AUDIT REVIEW OF 2021/2022 UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE / VERSLAG OOR ONREËLMATIGE, ONGEMAGTIGDE EN VRUGTELOSE UITGAWES IN 2021/22 FINANSIËLE JAAR / UQWALASELO LOCHUCOTHO LWANGAPHAKATHI LWENGXELO YENKCITHO ENXAMNYE NOMTHETHO, INKCITHO ENGAVUMELEKANGA KUNYE NENCITHO ENGENANGENISO KUNYE NENELAHLEKO KUNYAKA 2021/22 <i>Refer Report from the Chairperson of the MPAC (Cllr D Acker)</i>	506 - 513

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C.2	REPORT OF THE 2023-24 COMMUNICATION AND GRAPHIC DESIGN UNIT REGARDING THE DRAFT REVIEWED COMMUNICATION POLICY / VERSLAG VANAF DIE KOMMUNIKASIE EN GRAFIESE ONTWERP AFDELING RAKENDE DIE 2023-24 KONSEP HERSIENDE KOMMUNIKASIEBELEID / INGXELO KA 2023-24 YECANDELO LONXIBELELWANO KUNYE NOYILO LOMZOBO NGOKUBHEKISELELE NOMGAQO-NKQUBO WONXIBELELWANO <i>Report from the Municipal Manager (MG Stratu) / Strategic Manager in the Office of the Municipal Manager (T Loliwe) / Manager Communication (H Pieters)</i>	525 – 562
C.3	2023-24 REPORT ON THE DRAFT REVIEWED LANGUAGE POLICY / 2023-24 VERSLAG RAKENDE DIE KONSEP HERSIENDE TAALBELEID / 2023-24 INGXELO NGOYILO KUHLAZIWO KUMGAQO-NKQUBO WEELWIMI <i>Report from the Municipal Manager (MG Stratu) / Strategic Manager in the Office of the Municipal Manager (T Loliwe) / Manager Communication (H Pieters)</i>	563 – 572
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E.1	<p>UPPER LIMITS OF THE SALARIES, ALLOWANCES AND BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS FOR THE FINANCIAL YEAR 2022/2023 / BOONSTE PERKE VAN DIE SALARISSE, TOELAE EN VOORDELE VAN VERSKILLEND LEDE VAN MUNISIPALE RADE VIR DIE 2022/2023 FINANSIËLE JAAR / AMABAKALA APHEZULU EMIVUZO,IZIBONELELO NENZUZO ZAMALUNGU AMABHUNGA OMASIPALA AHLUKILEYO KWIXESHA LONYAKA MALI KA 2022/2023</p> <p><i>Refer Report from the Executive Manager Corporate Services (B Holtzhausen)/ HR Manager (M Smit)</i></p>	1070-1087
E.2	<p>NOTICE RECEIVED FROM SALGA REGARDING THE SALGA NATIONAL MEMBERS ASSEMBLY THAT IS GOING TO TAKE PLACE ON 04 – 06 SEPTEMBER 2023 / KENNISGEWING ONTVANG VANAF SALGA RAKENDE DIE SALGA NASIONALE KONFERENSIE WAT GAAN PLAASVIND VANAF 04 – 06 SEPTEMBER 2023 / ISAZISO SIFUNYENWE KU-SALGA MALUNGA NENDIBANO YAMALUNGU KA-SALGA KAZWELONKE EZA KUQHUBEKA NGE-04 – 06 KWEYOMSINTSI 2023</p> <p><i>Refer Report from the Executive Manager Corporate Services (B Holtzhausen)</i></p>	1088-1094
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F.1	<p>LONG TERM LEASE BETWEEN ESKOM GOURIQUA POWER STATION AND GARDEN ROUTE DISTRICT MUNICIPALITY WITH REGARDS TO AN AMBIENT AIR QUALITY MONITORING STATION/ LANGTERMYN HUUR OOREENKOMS TUSSEN ESKOM GOURIQUA KRAGSTASIE EN TUINROETE DISTRIKSMUNISIPALITEIT MET BETREKKING TOT 'N OMGEWINGSLUGGEHALTE MONITERINGSTASIE/ UKUQESHA IXESHA ELIDE PHAKATHI KWESIKHULULO SAMANDLA KA-ESKOM GOURIKWA KUNYE NOMASIPALA WESITHILI SE GARDEN ROUTE NGOKUBHEKISELELE NGESIKHULULO ESIFUMANEKAYO SOKUHLOLA UMGANGATHO WOMOYA</p> <p><i>Refer Report from the Executive Manager Community Services (C Africa)</i></p>	1231-1235
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H.2	<p>MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK AMENDMENT PROCESS /MUNISIPALE RUIMTELIKE ONTWIKKELING RAAMWYSIGINGSPROSES / INKQUBO YOLUNGISO LOPHUHLISO LWEMIHLABA KAMASIPALA</p> <p><i>Refer Report from the Executive Manager Planning and Economic Development (L Menze / Town Planner (M Gcilitshana)</i></p>	1245-1252
H.3	<p>REGULATIONS FRAMING THE INSTITUTIONALISATION OF THE DISTRICT DEVELOPMENT MODEL/REGULASIE RAAMWERK VIR DIE DISTRIKS ONTWIKKELINGSMODEL/ IMIGAQO YEMBUMBA YAMAZIKO OPHUHLISO YOBUME LWESITHILI.</p> <p><i>Refer Report from the Executive Manager Planning and Economic Development (L Menze)/District IDP Manager (M James)</i></p>	1253-1271

H.4	REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR CALITZDORP HOT SPRINGS / HERSIENDE OORDE AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR CALITZDORP WARMBRON 2023/24 / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE-CALITZDORP HOT SPRINGS <i>Refer Report from the Executive Manager Planning and Economic Development (L Menze) / Manager Projects, Properties, Facilities and Resorts Management (P Dongi)</i>	1272-1281
H.5	REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR DE HOEK MOUNTAIN RESORT / HERSIENDE 2023-24 OORDE AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR DE HOEK BERGOORD / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- DE HOEK MOUNTAIN RESORT <i>Refer Report from the Executive Manager Planning and Economic Development (L Menze) / Manager Projects, Properties, Facilities and Resorts Management (P Dongi)</i>	1282-1292
H.6	REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR SWARTVLEI CARAVAN PARK / HERSIENDE 2023-24 AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR VICTORIABAAI KARAVANPARK / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- SWARTVLEI CARAVAN PARK <i>Refer Report from the Executive Manager Planning and Economic Development (L Menze) / Manager Projects, Properties, Facilities and Resorts Management (P Dongi)</i>	1293-1303
H.7	REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR VICTORIA BAY CARAVAN PARK / HERSIENDE 2023-24 AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR VICTORIABAAI KARAVANPARK / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- VICTORIA BAY CARAVAN PARK <i>Refer Report from the Executive Manager Planning and Economic Development (L Menze) / Manager Projects, Properties, Facilities and Resorts Management (P Dongi)</i>	1304-1313
SECTION I NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO		
I.1	None / Geen / Asikho	
SECTION J NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO		
J.1	None / Geen / Asikho	
SECTION K IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI		
K.1	REPORTS WILL BE DISTRUBTED SEPERATELY FROM THIS AGENDA	
	CLOSURE / SLUITING / UQUKUNJELO	

Ald M Booyesen
 Ald GR Wolmarans
 Ald G van Niekerk
 Ald P Terblanche
 Ald S De Vries
 Ald CN Lichaba
 Cllr / Rdl / Ceba NV Gungubele
 Cllr / Rdl / Ceba J Hoogbaard
 Cllr / Rdl / Ceba JG Meiring
 Cllr / Rdl / Ceba K Malooi
 Cllr / Rdl / Ceba C Scheepers
 Cllr / Rdl / Ceba B van Noordwyk
 Cllr / Rdl / Ceba CP Taute
 Cllr / Rdl / Ceba D Acker
 Ald JC Lambaatjeen
 Cllr / Rdl / Ceba LSS van Rooyen
 Cllr / Rdl / Ceba SM Toto
 Ald V Gericke
 Ald IC Kritzinger
 Cllr / Rdl / Ceba DL Cronje
 Cllr / Rdl / Ceba HRT Stroebel
 Cllr / Rdl / Ceba NT Seti
 Ald NS Ndayi
 Ald RH Ruiters
 Cllr / Rdl / Ceba M Kannemeyer
 Cllr / Rdl / Ceba MA Mkonto
 Cllr / Rdl / Ceba JJ Cornelius
 Cllr / Rdl / Ceba JP Buys (as of 27 July 2022)
 Cllr / Rdl / Ceba JJ Bavuma (as of 27 July 2022)
 Cllr / Rdl / Ceba R April (as of 25 October 2022)
 Cllr / Rdl / Ceba HD Ruiters (as of 14 December 2022)
 Cllr / Rdl / Ceba RW Arends (as of 30 January 2023)
 Cllr / Rdl / Ceba PE Petros (as of 27 February 2023)
 Cllr / Rdl / D Saptoe (as of 30 May 2023)
 Cllr / Rdl / Ceba R Louw (as of 19 June 2023)
 Cllr / Rdl / Ceba F September (as of 26 July 2023)



Minutes of a **Council meeting of**
 the 2021/2026 term of
 Garden Route District Council held at the **CA Robertson Council Chambers**, and via
Zoom on Wednesday, 26 July 2023 at 10:00

Notule van 'n Raadsvergadering van
die 2021/2026 termyn
van Garden Route Distriksraad gehou in die CA Robertson Raadsaal en via Zoom
op Woensdag, 26 Julie 2023 om 10:00

Imizuzu **Yentlanganiso yeBhunga** yexesha lika 2021/2026
 yoMasipala Wesithili se Garden Route nebibanjwe kwiGumbi **leBhunga**
CA Robertson, kunye nango **Zoom**,
ngoLwesithathu, 26 KweyeKhala 2023, ngo 10:00

**1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO
NOLWAMKELO**

The Speaker, Ald GR Wolmarans welcomed everybody present and thanked them for their attendance.

NB: REPORT C.1 WAS DEALT WITH FIRST ON THE AGENDA

**C.1 INAUGURATION OF COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR F
SEPTEMBER / INHULDIGING VAN RAADSLID: RDL F SEPTEMBER / UKUFUNGISWA
KOOCEBA ABATSHA: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA F SEPTEMBER**
Refer report from the Office of the Municipal Manager (MG Stratu) (pg 237-241)

RESOLVED

- 5.1.1 That cognizance be taken of the notice from the IEC, dated 28 June 2023.
- 5.1.2. That Councillor Fielies September be inaugurated as a Councillor of Garden Route District Council with effect from 28 June 2023.
- 5.1.3. That Councillor Fielies September be requested to take the Oath of Office as is required in terms of the Rules of order.

BESLUIT

- 5.1.1 *Dat kennis geneem word van die kennisgewing van die OVK, gedateer 28 Junie 2023.*
- 5.1.2 *Dat Rdl. Fielies September met ingang van 28 Junie 2023 as Raadslid van die Gardenroute Distriksmunisipaliteit ingehuldig word.*
- 5.1.3 *Dat Rdl. Fielies September versoek word om 'n eed van die kantoor te neem soos vereis word ingevolge die Rëels van Orde.*

ISIGQIBO

5.1.1 Sesokuba kuthathelwe ingqalelo isaziso se IEC, sangomhla wama 28 KweyeSilimela 2023.

5.1.2 Sesokuba uCeba. Fielies September, afungiswe njengo Ceba weBhunga loMasipala Wesithili se Garden Route ukususela ngomhla wama 28 KweyeSilimela 2023.

5.1.3 Sesokuba uCeba Fielies September acelwe ukuba athabathe Isifungo se-Ofisi njengoko kufunwa yimithetho Yolawulo.

NB: The following Councillors extended a warm welcome to the newly inaugurated Cllr September: The Speaker, Executive Mayor and Ald JP Buys.

2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / IKNQUBO YOKUFUDUSWA

The evacuation procedure were presented via audio clip that explained the evacuation procedures in case of emergency.

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO OTHULEYO

A moment of silence was observed.

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG /OOCEBA ABAKHOYO

Ald M Booysen	DA
Ald GR Wolmarans	DA
Cllr / Rdl / Ceba J Hoogbaard	DA
Cllr / Rdl / Ceba K Malooi	DA
Cllr / Rdl / Ceba P Terblanche	DA
Cllr / Rdl / Ceba JG Meiring	DA
Cllr / Rdl / Ceba F September	DA

Ald CN Lichaba	ANC
Ald S De Vries	ANC
Cllr / Rdl / Ceba JJ Cornelius	ICOSA
Cllr / Rdl / Cceba JP Buys	PBI
Cllr / Rdl / Ceba D Saptoe	GOOD
Cllr / Rdl / Ceba D Acker	FREEDOM FRONT PLUS
Ald GJ van Niekerk	George Municipality
Ald IC Krtizinger	George Municipality
Cllr / Rdl / Ceba D L Cronje	George Municipality
Ald V Gericke	George Municipality
Cllr / Rdl / Ceba SM Toto	George Municipality
Cllr / Rdl / Ceba R Louw	George Municipality
Cllr / Rdl / Ceba B van Noordwyk	Hessequa Municipality
Cllr / Rdl / Ceba HRT Stroebeel	Knysna Municipality
Cllr / Rdl / Ceba RW Arends	Knysna Municipality
Cllr / Rdl / Ceba PE Petros	Knysna Municipality
Ald NS Ndayi	Bitou Municipality
Cllr / Rdl / Ceba NT Seti	Bitou Municipality
Cllr / Rdl / Ceba M Kannemeyer	Mossel Bay Municipality
Cllr / Rdl / Ceba MA Mkonto	Mossel Bay Municipality
Ald RH Ruiters	Mossel Bay Municipality
Cllr / Rdl / Ceba JJ Bavuma	Mossel Bay Municipality
Ald JC Lambaatjeen	Oudtshoorn Municipality
Cllr / Rdl / Ceba S van Rooyen	Oudtshoorn Municipality
Cllr / Rdl / Ceba R April	Oudtshoorn Municipality
<u>OFFICIALS / AMPTENARE / AMAGOSA</u>	
Mr / Mnr / Mnu MG Stratu	Municipal Manager
Ms / Me / Nkzn B Holtzhausen	Executive Manager Corporate Services
Mr / Mnr / Mnu C Boshoff	Executive Manager Financial Services
Mr / Mnr / Mnu D Stoffels	Acting Executive Manager Community Services

Mr / Mnr / Mnu JG Daniels	Executive Manager Roads and Transport Services
Mr / Mnr / Mnu L Menze	Executive Manager Economic Development and Planning
Mr / Mnr / Mnu S Maqekeni	Manager Integrated Support Services & Legal Compliance
Mr / Mnr / Mnu T Loliwe	Strategic Manager in the Office of the Municipal Manager
Ms / Me / Nkzn N Davids	Manager Legal Service
Ms / Me / Nksnz IG Saaiman	Manager Performance Management
Ms Me / Nkzn P Lufele	Chief Audit Executive
Ms / Me / Nksnz L James	Risk Management Manager
Ms / Me / Nksnz N Klaas	Manager Policy Research and Development
Mr / Mnr / Mnu S Dladla	Chief of Staff: Office of the Executive Mayor
Mr / Mnr / Mnu K Nieuwoudt	Manager ICT
Ms / Me / Nksnz L Hoek	Manager BTO, AFS & Assets
Mr / Mnr / Mnu C Martin	Manager Income, Bank Recons, Expenditure & Remuneration
Mr / Mnr / Mnu J Compion	Manager Municipal Health Services
Mr / Mnr / Mnu J Gie	District Waste Manager
Mr / Mnr / Mnu G Otto	Manager Disaster Management
Mr / Mnr / Mnu P Dongi	Manager Resorts and Projects
Mr / Mnr / Mnu R Dyantyi	Manager EPWP
Mr / Mnr / Mnu J Mkunqwana	Manager Human Settlements
Ms / Me / Nksnz S Sims	Manager Human Settlements
Ms / Me / Nksnz R Matthews	Head: Committee Services
Ms / Me / Nksnz T Gauzela	Committee Officer

Mr / Mnr / Mnu B Desha

Snr Committee Officer /

Translator / Interpreter

Ms / Me / Nksnz C van Wyngaardt

Committee Officer

4.2 **COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE MET VERLOF / OOCCEBA ABAKWIKHEFU**

Cllr / Rdl / Ceba NV Gungubele

ANC

Cllr / Rdl / Ceba CP Taute

Hessequa Municipality

Cllr / Rdl / Ceba HD Ruiters

Kannaland Municipality

Mr / Mnr / Mnu C Africa

Executive Manager
Community Services

4.3 **COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OOCCEBA ABANGEKHOYO NGAPHANDLE KWEKHEFU**

None / Geen / Abekho

5. **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) UMTHETHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

6. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

Ald CN Lichaba declared her interest on the minutes of the previous meeting that took place on 09 June 2023.

**7. COMMUNICATIONS BY THE SPEAKER / MEDEDELINGS DEUR DIE SPEAKER
/ UNXIBELELWANO LUKASOMLOMO**

The Speaker, Ald G Wolmarans communicated the following:

The Speaker requested all Councillors to respond to their emails, especially if an invitation is being sent, and that Councillors must please indicate whether they will attend events or not.

The Speaker informed the Councillors that the following councillors will be celebrating their birthdays during the month of August: Cllr D Cronje, Cllr H Stroebeel and Ald I Kritzingen.

The Speaker informed the Councillors that she has received notification from Cllr D Cronje, that he has tested positive for Covid 19 and that everybody must still practice caution. The Speaker then wished Cllr D Cronje, a speedy recovery.

**8. COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE
UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU**

The Executive Mayor communicated the following:

The Executive Mayor extended a special word of welcome to the newly appointed CFO, Mr C Boshoff.

The Executive Mayor, on behalf of Council, wished the fire fighters: Heinrich Leslie, Emile Conrad, Kervin-Lee Gericke, Branville Abrahams and Petrus Jordaan the best with regard to their participation at the Dräger SA Fire Combat & Rescue Challenge that is going to take place on 27 July 2023 in Johannesburg.

The Executive Mayor expressed his concern with regards to the economic state that our country is in, and asked what Government is doing to try and mitigate these tough times that South Africa is undergoing. The Executive Mayor said that there is also a possible fuel hike coming and because of that GRDM should go in overdrive with regards to the Skills Mecca initiatives in order to get our economy back on its feet.

The Executive Mayor, congratulated the officials who were involved with the successful Skills Mecca Summit that took place on 13-14 July 2023 , in Knysna.

The Executive Mayor said that part of the discussions at the Skills Mecca Summit was that jobs and other opportunities must be created, in order to bring change with regard to the economic circumstances our region is facing.

The Executive Mayor reported that the Roads Department of GRDM is one of the best in the Province. The Executive Mayor further reported that the Councillors were invited this morning to the unveiling of the new fleet and that GRDM received 8 brand new Toyota Bakkies, and that only happens if the Department is performing. The Executive Mayor said that everybody is aware of the damages that were caused by the heavy rains in our area and encouraged the Roads Department to keep up the good work that they are doing.

Under the communications of the Executive Mayor, Ald V Gericke communicated the following:

Ald V Gericke extended a special word of welcome to the newly appointed CFO, Mr C Boshoff. Ald V Gericke wished the fire fighters: Heinrich Leslie, Emile Conrad, Kervin-Lee Gericke, Branville Abrahams and Petrus Jordaan the best with regard to their participation at the Dräger SA Fire Combat & Rescue Challenge that is going to take place on 27 July 2023 in Johannesburg.

Ald V Gericke said that there is nothing in law that prohibits a municipality from setting aside funds particularly, for SMME. Ald V Gericke suggested that a package should be developed to assist SMME's in the form of a toolkit, money, etc. Bylaws must be established to make it easier for SMME's to thrive.

Ald V Gericke asked the question with regard to the twin city agreement with Tacoma and enquired what happened to that agreement and the status of the engagement that took place.

Ald V Gericke congratulated Mr John Daniels, Executive Manager with the performance of the Department and also with regard to the fact that the Department received the brand new vehicles because of their good performance.

Under the communications of the Executive Mayor, Ald S de Vries communicated the following:

Ald S de Vries extended a special word of welcome to the newly appointed CFO, Mr C Boshoff.

Ald S de Vries said that, as GRDM moves forward with regard to the different phases of the Skills Mecca, the involvement of the private sector should be encouraged. The partnership with private sector is very important especially for the learners, in order for them to conclude their learnerships. Ald S de Vries said that GRDM must also mentor SMME's, through the Skills Mecca and the relationships with the private sector.

Under the communications of the Executive Mayor, Cllr D Acker communicated the following:

Cllr D Acker said that he wants to make a suggestion to the Executive Mayor that when he engages with Province with regard to Economic Development, job creation, etc, that GRDM must make sure that our region benefits from the work of organizations such as Wesgro. Cllr D Acker said that only big Cities such

as Cape Town benefit from the work of Wesgro,. Cllr D Acker mentioned that the GRDM region also has a harbour, railroads, airports, etc. and that Province and institutions such as Wesgro must be reminded of these investment opportunities.

The Executive Mayor, responded to the comments made above by the Cllrs and communicated the following:

The Executive Mayor said that he agrees with all the comments made above and requested that the Municipal Manager provide feedback at the next meeting regarding the engagements with the city of Tacoma.

The Executive Mayor said that he is aware that an amount of R600 000 was made available for SMME's benefit. The Executive Mayor suggested that through the Skills Mecca, GRDM should engage business and instead of GRDM telling business the projects that we are engaging in, to rather ask businesses what projects they are engaging in?

The Executive Mayor said that the capital project investment should be encouraged and a project like the regional waste management facility (landfill site) is the beginning of big infrastructure investment for GRDM and will create jobs. The Executive Mayor said that there has also been huge improvements to the resorts and that it must be elevated.

9. COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATHI MASIPALA

The Municipal Manager communicated the following:

The Municipal Manager, on behalf of Administration extended a warm welcome to the newly inaugurated Cllr Fielies September and again to the CFO. Mr C Boshoff.

The Municipal Manager reported that GRDM hosted a very successful Skills Mecca Summit on 13-14 July 2023, in Knysna and thanked all the officials that were involved and thanked Ald I Kritzinger for her role that she played as MC at the event.

The Municipal Manager reported that there are 3 projects that will emanate from the Skills Mecca and will be announced soon to all Councillors and said that all the SETA's want to join in with GRDM.

The Municipal Manager reported that over 1200 beneficiaries have been enrolled in the Skills Mecca and received R58 million to administer projects. The Municipal Manager reported that the private sector is coming on board and encouraging GRDM to go with full steam on skills mecca as it will benefit them.

The Municipal Manager said that GRDM has issued 34 bursaries to students and officials and that 21 of the bursaries were approved internally and the rest for external students. The Municipal Manager said that GRDM has seen a lot of officials graduating and excelling in their jobs and that 13 young people are funded and busy preparing their futures at different institutions with support received from GRDM.

The Municipal Manager reported that the recruitment process for the appointment of the HR Manager is completed and that the official will join GRDM as from 14 August 2023. Some of the key issues that the new HR Manager must focus on is turn around time in terms of grievances, disciplinary hearings and especially the skills mecca project. He reminded Council that when Dr Florus leaves this organization the Skills Mecca project should continue and outlive him.

The Municipal Manager reported that GRDM is experiencing some difficulty procuring fuel because of the transitional arrangements from the old and the new service provider. The Municipal Manager asked the Councillors for their indulgence especially when reports with regards to deviations serve on the upcoming agendas.

The Municipal Manager reported that GRDM is moving very fast in compiling the annual financial services. The first draft is done internally and , the second draft will be done in the month of August . The Municipal Manager reported that all this is only possible because officials compile the mid year annual financial statements themselves and thanked the officials from the finance department for their hard work in this regard.

The Municipal Manager reported that GRDM is currently upgrading and changing the light bulbs and air conditioning units to energy saving devices. The project is funded by Department of Energy and the project is completed. GRDM was applauded by Department of Energy with regard to this project and the institution received another R4 million to continue rolling out the project at other satellite offices. The Municipal Manager reported that Mr Passmore Dongi attended a conference in Mpumalanga that was arranged by Department of Energy to showcase what GRDM is implementing. The Municipal Manager thanked the department for their hard work.

The Municipal Manager reported that during the previous financial year GRDM received a clean audit and is now entering a new financial year and said that there is no reason why GRDM cannot obtain another clean audit.

10. APPROVAL OF MINUTES OF COUNCIL MEETING / GOEDKEURING VAN NOTULES VAN RAADSVERGADERING / UKWAMKELWA KWEMIZUZU YENTLANGANISO ZEBHUNGA

10.1 MINUTES OF A COUNCIL MEETING DATED 30 MAY 2023 / NOTULE VAN 'N RAADSVERGADERING GEDATEER 30 MEI 2023 / IMIZUZU YENTLANGANISO YEBHUNGA YANGOMHLA 30 KUCANZIBE 2023 (PG 8-34)

RESOLVED

That the minutes of the Council meeting dated 30 May 2023, be approved,

BESLUIT

Dat die notule van die Raadsvergadering gedateer gedateer 30 Mei 2023, goedgekeur word.

ISIGQIBO

Sesokuba Imizuzu Yentlanganiso yeBhunga yangomhla 30 KuCanzibe 2023 iphunyezwe.

10.2

MINUTES OF A SPECIAL COUNCIL MEETING DATED 09 JUNE 2023 / NOTULE VAN 'N SPESIALE RAADSVERGADERING GEDATEER 09 JUNIE 2023 / IMIZUZU YENTLANGANISO YEBHUNGA EKHETHEKILEYO YANGOMHLA 09 KWEYESILIMELA 2023 (PG 35-70)

RESOLVED

That the minutes of the Special Council meeting dated 09 June 2023, be approved,

BESLUIT

Dat die notule van die Spesiale Raadsvergadering gedateer gedateer 09 Junie 2023, goedgekeur word.

ISIGQIBO

Sesokuba Imizuzu Yentlanganiso yeBhunga yangomhla 09 KweyeSilimela 2023 iphunyezwe.

10.3

MINUTES OF A SPECIAL COUNCIL MEETING DATED 19 JUNE 2023 / NOTULE VAN 'N SPESIALE RAADSVERGADERING GEDATEER 19 JUNIE 2023 / IMIZUZU YENTLANGANISO YEBHUNGA EKHETHEKILEYO YANGOMHLA 19 KWEYESILIMELA 2023 (PG 71-86)

RESOLVED

That the minutes of the Special Council meeting dated 19 June 2023, be approved,

BESLUIT

Dat die notule van die Spesiale Raadsvergadering gedateer gedateer 19 Junie 2023, goedgekeur word.

ISIGQIBO

Sesokuba Imizuzu Yentlanganiso yeBhunga yangomhla 19 KweyeSilimela 2023 iphunyezwe.

11. **MINUTES OF MAYORAL COMMITTEE MEETING/ SECTION 79 COMMITTEES AND OTHER COMMITTEES (FOR NOTIFICATION) / NOTULE VAN DIE BURGEMEESTERSKOMITEEVERGADERING/ ARTIKEL 79 KOMITEES EN ANDER KOMITEES (VIR KENNISNAME) / IMIZUZUZ YEKOMITI KASODOLOPHU KUNYE NEZINYE IKOMITI ZOMHLATHI 79 (ITHATHELWE INGQALELO)**

11.1 **MAYORAL COMMITTEE MEETING DATED 28 MARCH 2023 / UITVOERENDE BURGEMEESTERSKOMITEEVERGADERING GEDATEER 28 MAART 2023 / IMIZUZU YENTLANGANISO YEKOMITI KASODOLOPHU YANGOMHLA 28 KWEYOKWINDLA 2023 (PG 87-118)**

RESOLVED

That the minutes of the Executive Mayoral Committee meeting dated 28 March 2023, be noted.

BESLUIT

Dat kennis geneem word van die notule van die Uitvoerende Burgemeesterskomitee wat plaasgevind het op 28 Maart 2023.

ISIGQIBO

Sesokuba imizuzu yentlanganiso yeKomiti kaSodolophu nenibanjwe ngomhla 28 kweyoKwindla 2023, ithathelwe ingqalelo.

12. **STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO**

12.1 **PROGRESS REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT/VORDERINGSVERSLAG INSAKE DIE GARDEN ROUTE STREEK AFVALBESTUUR FASILITEIT PROJEK /INGXELO NGOOKUSELE KWENZIWE KWINDOWO YOLAWULO LWENKUNKUMA YENGINGI YE GARDEN ROUTE**

Refer Report from the Executive Manager (C Africa) / Regional Waste Manager (J Gie) (pg 119-125)

RESOLVED

That Council notes the contents of the report.

BESLUIT

Dat die Raad kennis neem van die inhoud van die verslag.

ISIGQIBO

Sesokuba iBhunga lithathele ingqalelo umongo wengxelo.

12.2 **APPOINTMENTS, SERVICE EXITS AND LABOUR RELATIONS INFORMATION FOR MAY AND JUNE 2023 / AANSTELLINGS, UITDIENSTREDINGS EN ARBEIDSVERHOUDINGE INLIGTING VIR MEI EN JUNIE 2023 / INGXELO NGABAQASHIWEYO, ABASHIYE UMSEBENZI KUNYE NEMICIMBI YEZABASEBENZI KWINYANGA EYOKWINDLA NEKA UTSHAZ'IIMPUZI 2023**

Refer Report from the Executive Manager Corporate Services (B Holtzhausen) / Acting HR Manager (L Shoto) (pg 126-137)

RESOLVED

That the information on the appointments, service exits and labour relations matters for May and June 2023, be noted.

BESLUIT

Dat kennis geneem word van die aanstellings, uitdienstredings, gelyke indiensnemingspraktyke en arbeidsverhoudinge inligting vir Mei en Junie 2023.

ISIGQIBO

Sesokuba ulwazi ngokuqashwa, ukuphuma kwinkonzo kunye nemicimbi yezabasebenzi kwinyanga eyokwinda neka uTshaz'iiMpuzi 2023 kuthathelwe inqgalelo.

A. REPORTS FROM THE SPEAKER / VERSLAE VANAF DIE SPEAKER / IMIBA EVELA KU SOMLOMO

A.1 RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / LUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80

Refer Report from the Speaker (Ald G Wolmarans) (pg 138-147)

RESOLVED

1. That Council approves the nomination of Cllr P Petros, who replaces Cllr A Tsengwa to serve as a member on the following Section 79 and 80 Committees; respectively: Occupational Health and Safety and Community Services Committee.
2. That Council approves the nomination of Cllr D Saptoe to serve as a member on the following Section 79 and 80 Committees; respectively: MPAC; Local Labour Forum and Roads and Transport Services.
3. That Council approves the nomination of Cllr R Louw who replaces Cllr RJ Hector to serve as a member on the following Section 79 and 80 Committees; respectively: Planning and Economic Development Committee; Corporate Services Committee; Budget Steering Committee; Governance Committee and Workplace and Restructuring Committee
4. That Council takes note of the changes as received from the ANC to approve the nomination of Cllr S van Rooyen, to serve as a member on Strategic Services and Cllr N Seti to serve as a member of the Local Labour Forum; respectively.

5. That Council takes note, that at the Local Labour Forum meeting dated 06 June 2023, Ald JC Lambaatjeen was nominated as Chairperson for a period of one (1) year.
6. That Council approves the following nominations for the vacant positions that existed on the Section 79 and 80 Committees:
 - D Cronje - Deputy Chairperson – Financial Services & Chairperson for the Workplace and Restructuring Committee
 - F September – Financial Services; District Economic Development and Planning and Corporate Services
 - K Malooi – Deputy Chairperson - Corporate Services
 - B van Noordwyk – Corporate Services
 - I Kritzingen – Occupational Health and Safety Committee

BESLUIE

1. *Dat die Raad die nominasie van Rdl P Petros wat Rdl A Tsengwa vervang om as lid op die volgende Artikel 79 & 80 Komitees onderskeidelik te dien; Beroepsgesondheid-en Veiligheidskomitee en Gemeenskapsdienste Komitee, goedkeur.*
2. *Dat die Raad die nominasie van Rdl D Saptoe om as lid op die volgende Artikel 79 en 80 Komitees onderskeidelik te dien; Paaie en Vervoerdienste; MPRK en Plaaslike Arbeidsforum, goedkeur.*
3. *Dat die Raad die nominasie van Rdl R Louw wat Rdl RJ Hector vervang om as lid op die volgende Artikel 79 en 80 Komitees onderskeidelik te dien; Beplanning-en Ekonomiese Bestuur, Korporatiewe Dienste Komitee, Begrotingsloodskomitee; Huiskomitee en Werksplek en Herstruktueringskomitee, goedkeur.*

4. *Dat die Raad neem kennis van die veranderinge soos ontvang van die ANC om die nominasie van Rdl S van Rooyen goed te keur om as lid op Strategiese Dienste te dien en Rdl N Seti om as lid van die Plaaslike Arbeidsforum, onderskeidelik, te dien.*
5. *Dat die Raad kennis neem dat Ald JC Lambaatjeen tydens die Plaaslike Arbeidsforum vergadering gedateer 06 Junie 2023 vir 'n tydperk van een (1) jaar as Voorsitter verkies was.*
6. *Dat die Raad die volgende nominasies goedkeur vir die vakante poste wat op die Artikel 79- en 80-komitees bestaan het:*
 - *D Cronje - Ondervoorsitter – Finansiële Dienste & Voorsitter vir die Werkplek- en Herstrukturingskomitee*
 - *F September – Finansiële Dienste; Distrik Ekonomiese Ontwikkeling en Beplanning en Korporatiewe Dienste*
 - *K Malooi – Ondervoorsitter - Korporatiewe Dienste*
 - *B van Noordwyk – Korporatiewe Dienste*
 - *I Kritzinger – Beroepsgesondheid en Veiligheidskomitee*

ISIGQIBO

1. Sesokuba iBhunga liphumeze ukuchongwa kukba Ceba P Petros nongena endaweni kaCeba A Tsengwa njengelungu lezikomiti zilandelayo zoMhlathi 79 nowe 80: Occupational Health and Safety and Community Services Committee.
2. Sesokuba iBhunga liphumeze ukuchongwa kukba Ceba Saptoe njengelungu lezikomiti zilandelayo zoMhlathi 79 nowe 80 : MPAC; Local Labour Forum and Roads and Transport Services.
3. Sesokuba iBhunga liphumeze ukuchongwa kukba Ceba R Louw nongena endaweni kaCeba RJ Herctor njengelungu lezikomiti zilandelayo zoMhlathi 79 nowe 80: Planning and Economic Development Committee; Corporate Services Committee; Budget Steering Committee; Governance Committee and Workplace and Restructuring Committee

4. Sesokuba iBhunga lithathele ingqalelo inguqu ezisuka kwi ANC zokwamkela ukuchongwa kuka Ceba S van Rooyen, njengelungu le Strategic Services kunye no Ceba N Seti njengelungu le LLF.
5. Sesokuba iBhunga lithathele ingqalelo, ukuba intlanganiso ye LLF yangomhla 6 kweyeSilimela 2023, u Ald JC Lambaatjeen wachongwa njengosihlalo ixesha elingangonyaka omnye(1).
6. Sesokuba iBhunga liphumeze aba bachongwa balandelayo bokuvala izikhundla ezikhoyo kwiiKomiti soMhlathi 79 kunye no 80:
 - D Cronje - Sekela Sihlalo– Financial Services & USihlalo we Workplace and Restructuring Committee
 - F September – Financial Services; District Economic Development and Planning and Corporate Services
 - K Malooi – Sekela Sihlalo - Corporate Services
 - B van Noordwyk – Corporate Services
 - I Kritzinger – Occupational Health and Safety Committee

A.2 **REPORT ON THE ALLEGATION OF MISCONDUCT AGAINST COUNCILLOR J HOOGBAARD/ VERSLAG RAKENDE DIE AANTUIGING VAN WANGEDRAG TEEN RAADSLID J HOOGBAARD/ INGXELO NGEZITYHOLO ZOKUNGAZIPHATHI NGOKUFANELEKILEYO NEZIBEKWA UCEBA J HOOGBAARD**

Report from the Speaker (Ald G Wolmarans) (pg 148-173)

During the discussion of the this report the Executive Mayor proposed the following new recommendations, this proposal was seconded by Ald N Ndayi:

That the report does not warrant any further investigation and that Council only takes note of the complaint that was received.

That Council takes note that the merits of the complaint are sub-judicate.

Ald CN Lichaba proposed that the proposal as made above by the Executive Mayor should not be approved and that the recommendations as contained in the report should be approved by Council. This proposal was seconded by Ald V Gericke.

The matter was put to vote.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Ald M Booysen -	16
Councillors in favor of the proposal by Ald CN Lichaba	9

RESOLVED

1. That Council takes note of the complaint that was received.
2. That it be noted that the report does not warrant any further investigation.

BESLUIE

1. *Dat die Raad kennis neem van die klagte wat ontvang is.*
2. *Dat kennis geneem word dat die verslag geen verdere ondersoek regverdig nie.*

ISIGQIBO

1. Sesokuba iBhunga lithathela ingqalleo isikhalazo esifakiweyo.
2. Sesokuba kuthathelwe ingqalelo ukuba lengxelo eyinafuthe libangela kubekho uphando olufuneka lwenziwe.

NB: After the resolutions were recorded, the following Councillors requested that it be minuted that they object to the decision taken by Council as mentioned above and that they want their names specifically recorded:

Ald CN Lichaba; Ald S de Vries, Cllr N Seti, Cllr S Toto, Cllr RA Arends, Cllr PE Petros, Cllr M Mkonto and Cllr J Cornelius.

B. REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

- B.1 **REPORT: SECTION 52 – RESPONSIBILITIES OF MAYOR / VERSLAG: ARTIKEL 52 VERANTWOORDELIKHEDE VAN DIE BURGEMEESTER / INGXELO: U MHLATHI 52 - UXANDUVA LUKA SODOLOPHU**
Report from the Executive Mayor (Ald M Booysen) (pg 174-236)

RESOLVED

That Council notes the quarterly report on the implementation of the budget and the financial affairs of the municipality for the year to date and the quarter ending 30 June 2023.

BESLUIT

Dat die Raad kennis neem van die kwartaalverslag rakende die implementering van die begroting en die finansiële posisie van die munisipaliteit vir die jaar tot datum en die kwartaal geëinding 30 Junie 2023.

ISIGQIBO

Sesozokuba iBhunga lithathele ingqalelo ingxelo ngokumiselwa kolwabiwo-mali kunye nemivimbi yezemali zomasiapala kunyaka uzakuthi ga ngomhla kunye nekota ephela 30 kweyeSilimela 2023.

- C. **REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / VERSLAE VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI YOMPHATHI MASIPALA**

- C.1 **INAUGURATION OF DA COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR F SEPTEMBER / INHULDIGING VAN DA RAADSLID: GARDEN ROUTE DISTRIKSMUNISIPALITEIT: RDL F SEPTEMBER / UKUFUNGISWA KOCEBA WE DA: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA F SEPTEMBER**
Refer Report from the Municipal Manager (MG Stratu) (pg 237-241)

- NB: This report has been dealt with and the recommendations can be found on page 2-3 of the minutes.

- D. **REPORTS FROM THE FINANCIAL SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI**

D.1

DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 MAY 2023 TO 31 MAY 2023 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 MEI 2023 TOT 31 MEI 2023 / INGXELO YOTYESHELO: UKUMISELWA KOMGAQO-NKQUBO WOLAWULO LWENCITHO MALI KWIXESHA LOMHLA 1 KUCANZIBE 2023 UKUYA 31 KUCANZIBE 2023

Refer Report from the Acting Chief Financial Officer (T Loliwe)) (pg 242-249)

RESOLVED

1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 May 2023 to 31 May 2023, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

BESLUIT

1. *Dat die Raad kennis neem van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Mei 2023 tot 31 Mei 2023.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat toegeken is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

ISIGQIBO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 ngekaCanzibe 2023 ukuya 31 ngekaCanzibe 2023, kuthathelwe ingqalelo.

2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezencitho zomasipala.

D.2

DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JUNE 2023 TO 30 JUNE 2023 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JUNIE 2023 TOT 30 JUNIE 2023 / INGXELO YOTYESHELO: UKUMISELWA KOMGAQO-NKQUBO WOLAWULO LWENCITHO MALI KWIXESHA LOMHLA 1 KWEYESILIMELA 2023 UKUYA 30 KWEYESILIMELA 2023

Refer Report from the Chief Financial Officer (C Boshoff) (pg 250-256)

RESOLVED

1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 June 2023 to 30 June 2023, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

BESLUIT

1. *Dat die Raad kennis neem van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Junie 2023 tot 30 Junie 2023.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat toegeken is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

ISIGQIBO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 KweyeSilimela 2023 ukuya 30 KweyeSilimela 2023, kuthathelwe ingqalelo.
2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezencitho zomasipala.

E. REPORTS FROM THE CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLAWULO

E.1 NONE / GEEN / AZIKHO

F. REPORTS FROM THE COMMUNITY SERVICES DEPARTMENT / VERSLAE VANAF DIE GEMEENSKAPSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLUNTU

F.1 PROGRESS REPORT ON THE CLIMATE CHANGE EARLY WARNING INITIATIVES THROUGHOUT THE GARDEN ROUTE DISTRICT / VORDERINGSVERSLAG VAN DIE KLIMAATSVERANDERING VROEË WAARSKUWINGS INISIATIEWE IN DIE GARDEN ROUTE DISTRIK

Refer Report from the Executive Manager Community Services (C Africa) / Manager Disaster Management (G Otto) (pg 257-273)

RESOLVED

That Council notes the contents of the report.

BESLUIT

Dat die Raad kennis neem van die inhoud van die verslag.

ISIGQIBO

Sesokuba iBhunga lithathele ingqalelo umongo wengxelo.

F.2

PROGRESS REPORT WITH REGARDS TO THE ACTIVITIES OF THE DISTRICT FOOD PANTRY/ VORDERINGSVERSLAG MET BETREKKING TOT DIE BEDRYF VAN 'N DISTRIK VOEDSEL SPENS / INGXELO MALUNGA NEMISEBENZI EYENZEIWE YINDAWO UOKUGCINA UKUYA YESITHILI

Refer Report from the Executive Manager Community Services (C Africa) / Disaster Management Practitioner (W Jacobs)(pg 274-281)

RESOLVED

1. That Council take note of the activities of the Garden Route Food Pantry and the current concerns in terms of the sustainability of the Initiative.
2. That it be noted that Eden Community Hope Outreach NPC (ECHO) failed to adhere to the conditions set out in our current MOA and that Council consider terminating this MOA as set out in clause 19, with immediate effect.
3. That further legal action be considered to recover the costs paid to Eden Community Hope Outreach NPC (ECHO) should they fail to provide the required documents as per clauses 10 and 11 of the MOA by 31 August 2023.

BESLUIITE

1. *Dat die Raad kennis neem van die aktiwiteite vir die Distriks Voedsel Spens asook die kommer oor die volhoubaarheid van die huidige initiatief.*
2. *Dat daarvan kennis geneem word dat Eden Community Hope Outreach NPC (ECHO) nie aan die voorwaardes soos in die huidige ooreenkoms bepaal, voldoen nie en dat die Raad oorweging daaraan skenk om in terme van klosule 19 van hierdie ooreenkoms met onmiddellike effek die ooreenkoms te beëindig;*

3. *Dat verderdere regsstappe tot die verhalings van kostes reeds aan Eden Community Hope Outreach NPC (ECHO) betaal oorweeg word indien die entiteit nie teen 31 Augustus 2023 die nodige dokumente soos vervat in klosules 10 en 11 aan GRDM oorhandig nie.*

ISIGQIBO

1. Sesokuba iBhunga lithathele ingqalelo imisebenzi ye Garden Route Food Pantry kunye nenxalabo ezikhoyo malunga nozinzo lweliphulo.
2. Sesokuba kuthathelwe ingqalelo ukuba i Eden Community Hope Outreach NPC(ECHO) isilelele ezikuthobeleni imiqathango edandalaziswe kwi MOA kwaye iBhunga liqwalasele ukunkqumamisa le MOA nanjengoko kuchaziwe kumhlathi 19, ngoko nangoko.
3. Sesokuba kujongwe amanye amanyathelo asemthethweni ukuhlawula indlela ezihlawulwe kwi Eden Community Hope Outreach NPC(ECHO) ukubangaba bayasilela ezkunikezeni amaxwebhu afanelekileyo n gokomhlathi 10 nowe 11 lqwe MOA ngomhla 31 kweyeThupha 2023.

H. REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / **VERSLAE VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA** **YESEBE LEZICWANGCISO KUNYE NOPHUHLISO LOQOQOSHO**

H.1 REPORT ON THE PROGRESS OF THE GARDEN ROUTE GROWTH AND DEVELOPMENT **STRATEGY IMPLEMENTATION / VERSLAG RAKENDE DIE VORDERING GEMAAK** **RAKENDE DIE IMPLEMENTERING VAN DIE GROEI EN ONTWIKKELINGSSTRATEGIE /** **INGXELO NGOMSEBENZI WOKUMISELWA KWESICWANGCISO SOBUCHULE** **BEZOHLULO NOPHUHLISO LWE GARDEN ROUTE**

Refer Report from the Executive Manager Planning and Economic Development (L Menze / Manager EPWP (R Dyantyi)(pg 282-305)

RESOLVED

That Council takes note of the report on the progress of the Growth and Development Strategy implementation through the seven key focus area clusters.

BESLUIT

Dat die Raad kennis neem van die verslag rakende die vordering met die implementering van die Groei- en Ontwikkelingstrategie deur die sewe sleutelfokusareaklusters.

ISIGQIBO

Sesokuba iBhunga lithathele ingqalelo umsebenzi wengxelo yokumiselwa koBuchule Bohlumo Nophuhliso ngokwenkalo ezingundoqo ezisixhenxe zamasebe.

H.2

QUARTERLY REPORT (3) – DETAILED IMPLEMENTATION OF THE GRDM'S AFFORDABLE HOUSING PROGRAMMES & PROJECTS (SH/FLISP/GAP INITIATIVES) / KWARTAALVERSLAG (3) – GEDETAILEERDE IMPLEMENTERING VAN DIE GRDM SE BEKOSTIGBARE BEHUISINGS PROGRAM & PROJEKTE (SH/FLISP/GAP-INISIATIEWE) / INGXELO NGEKOTA (3) – INGCACISO YOKUMISELWA KWEENKQUBO KUNYE NEPROJEKTHI YEZINDLU EZIFIKELELEKAYO ZE-GRDM (AMAPHULO E SH/FLISP/GAP)

Refer Report from the Executive Manager Planning and Economic Development (L Menze / Manager Human Settlements (J Mkunqwana) (pg 306-337)

RESOLVED

- 5.1 That Council take note of the status of the GRDM' Affordable Housing programmes and projects as outlined in 3rd Quarterly Report.
- 5.2 That Council further considers and note the related status of the GRDM's Affordable Housing Programmes and Projects outlined in the report.
- 5.3 That it be noted that Own Haven Housing Association has further progressed with the feasibility exercise to the extent of nearing completion of the Site Development Plan for erf 26823, Omega Street, George targeted for confirmation by end June 2023.
- 5.4. That Council to note that this is in line with formal reporting of Top Layer (59) Annual Performance requirements with the next 3rd Quarterly Update Report to be submitted during June 2023.

BESLUIE

- 5.1 *Dat die Raad kennis neem van die status van die GRDM se Bekostigbare Behuising-programme en -projekte soos uiteengesit in 3de Kwartaalverslag.*

- 5.2 *Dat die Raad kennis neem van die verwante status van die GRDM se bekostigbare behuisingsprogramme en -projekte wat in die verslag uiteengesit word.*
- 5.3 *Dat kennis geneem word dat Own Haven Housing Association ver gevorder het met die uitvoerbaarheidsoefening tot die mate dat die Terreinontwikkelingsplan vir erf 26823, Omegastraat, George, wat vir bevestiging teen einde Junie 2023 geteiken is, byna voltooi is.*
- 5.4. *Dat die Raad kennis neem dat dit in ooreenstemming is met die formele verslagdoening van Toplaag (59) jaarlikse prestasievereistes met die volgende 3de kwartaallike opdateringsverslag wat gedurende Junie 2023 ingedien sal word.*

ISIGQIBO

1. Sesokuba iBhunga lithathele ingqalelo imeko ye-GRDM' iinkqubo zeZindlu ezifikelelekayo kunye neeprojekthi njengoko kuchaziwe kwiNgxelo yesi-3 yeKota.
- 5.2 Sesokuba iBhunga lithathele ingqalelo ngakumbi kwaye liqaphele ubume obunxulumeneyo beeNkqubo neeProjekthi zeZindlu eziZifikelelekayo ze-GRDM ezichazwe kwingxelo.
- 5.3 Sesokuba kuqatshelwe ukuba iOwn Haven Housing Association iye yaqhubela phambili ngomsebenzi wokwenzeka ukuya kutsho kumlinganiselo wokusondela ekugqityweni kweSicwangciso soPhuhliso lweSiza sesiza esingu-26823, e-Omega Street, eGeorge ekujoliswe kuso ukuqinisekiswa ekupheleni kukaJuni wama-2023.
- 5.4. Sesokuba iBhunga liqaphele ukuba oku kuhambelana nengxelo esesikweni yoLuhlu oluPhezulu (59) lweemfuneko zoMsebenzi woNyaka kunye neNgxelo yoHlaziyo lweKota elandelayo yesi-3 eza kungeniswa ngoJuni ka-2023.

H.3 **PREPARATORY WORK/BASIC INFORMATION – PROGRESS WITH PLANNED DEVELOPMENT OF ERF 3803, MOSSEL BAY / VOORBEREIDINGSWERK/BASIESE INLIGTING – VORDERING MET BEPLANDE ONTWIKKELING VAN ERF 3803, MOSSELBAAI**

Refer Report from the Executive Manager Planning and Economic Development (L Menze / Manager Human Settlements (J Mkunqwana) (pg 338-8-347)

RESOLVED

- 5.1 That Council take note of the status of the GRDM' Affordable Housing programmes and projects as outlined in 3rd Quarterly Report.
- 5.2 That Council further considers and note the related status of the GRDM's Affordable Housing Programmes and Projects outlined in the report.
- 5.3 That it be noted that Own Haven Housing Association has further progressed with the feasibility exercise to the extent of nearing completion of the Site Development Plan for erf 26823, Omega Street, George targeted for confirmation by end June 2023.
- 5.4. That Council to note that this is in line with formal reporting of Top Layer (59) Annual Performance requirements with the next 3rd Quarterly Update Report to be submitted during June 2023.

BESLUIITE

- 5.1 *Dat die Raad kennis neem van die status van die GRDM se Bekostigbare Behuising-programme en -projekte soos uiteengesit in 3de Kwartaalverslag.*
- 5.2 *Dat die Raad kennis neem van die verwante status van die GRDM se bekostigbare behuisingsprogramme en -projekte wat in die verslag uiteengesit word.*
- 5.3 *Dat kennis geneem word dat Own Haven Housing Association ver gevorder het met die uitvoerbaarheidsoefening tot die mate dat die Terreinontwikkelingsplan vir erf 26823, Omegastraat, George, wat vir bevestiging teen einde Junie 2023 geteiken is, byna voltooi is.*

- 5.4. *Dat die Raad kennis neem dat dit in ooreenstemming is met die formele verslagdoening van Toplaag (59) jaarlikse prestasievereistes met die volgende 3de kwartaallike opdateringsverslag wat gedurende Junie 2023 ingedien sal word.*

ISIGQIBO

- 5.1 Sesokuba iBhunga lithathele ingqalelo ubume be-GRDM' iinkqubo zeZindlu ezifikelelekayo kunye neeprojekthi njengoko kucacisiwe kwiNgxelo yesi-3 yeKota.
- 5.2 Sesokuba iBhunga lithathele ingqalelo ngakumbi kwaye liqaphele ubume obunxulumeneyo beeNkqubo neeProjekthi zeZindlu eziZifikelelekayo ze-GRDM ezichazwe kwingxelo.
- 5.3 Sesokuba kuqatshelwe ukuba iOwn Haven Housing Association iye yaqhubela phambili ngomsebenzi wokwenzeka ukuya kutsho kumlinganiselo wokusondela ekugqityweni kweSicwangciso soPhuhliso lweSiza sesiza esingu-26823, e-Omega Street, eGeorge ekujoliswe kuso ukuqinisekiswa ekupheleni kukaJuni wama-2023.
- 5.4. Sesokuba iBhunga liqaphele ukuba oku kuhambelana nengxelo esesikweni yoLuhlu oluPhezulu (59) lweemfuneko zoMsebenzi woNyaka kunye neNgxelo yoHlaziyo lweKota elandelayo yesi-3 eza kungeniswa ngoJuni ka-2023.

I. NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO

- I.1 None / Geen / Azikho

J NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO

J.1 MOTION CONDEMNING RACE-BASED LAWS AND CALLING FOR A NONRACIAL SOUTH AFRICA AND FOR PRESIDENT RAMAPHOSA TO SUSPEND THE IMPLEMENTATION OF THE RECENTLY APPROVED EMPLOYMENT EQUITY AMENDMENT ACT, 2023 - / MOSIE RAKENDE DIE RASGEBASEERDE WETTE EN DIE AANDRING OP 'N NIE-RASGEBASEERDE SUID-AFRIKA EN DAT PRESIDENT RAMAPHOSA DIE IMPLEMENTERING VAN DIE ONLANGSE GOEDGEKEURDE WYSIGINGSWET OP DIENSBILIKHEID, 2023, TEREKWYS / ISIPHAKAMISO ESIKHALIMELA IMITHETHO ESEKELWE KUB KWAYE IBIZA IKHWELO LOMZANTSI AFRIKA ONGABHEKISANGA KUBUHLANGA KEWAYE UMONGAMELI RAMAPHOSA ANKQUMAMISE UKUMISELWA KWALOMTHETHO USANDOKUPHUNYEZWA WOMAKULINGANWE NGOKWEZENGQESHO OLUNGIUSIWEYO WANGO 2023

The motion was introduced by Cllr D Cronje and supported by the Executive Mayor, Ald M Booysen.

Ald CN Lichaba, on behalf of the ANC Caucus said that they do not agree with the motion. Ald CN Lichaba said that everybody is aware of what happened in the past and one cannot erode the happenings in the past, just by apologizing. Ald CN Lichaba said that this mechanism (the Employment Equity Act) is in place to enable the redress of the imbalances of the past. Ald CN Lichaba said that the amendment in the Employment Equity Act, does exactly that and therefore will not support the motion. Ald CN Lichaba said that it is unfortunate that the DA is using this motion as a political tool for election.

Ald V Gericke said that there is a level of appreciation with the submission of the motion, he understands the fears and concerns with regards to the amendment of the Employment Equity Act.

Ald V Gericke said that everybody must understand the context of the history of our country. Without understanding the context, a sober conclusion cannot be reached and one will not be in a position to appreciate what the amendment in the act wants to achieve. Ald V Gericke said that he has heard that the proposed amendment wants to sideline colored people. Ald V Gericke said that in his opinion it is not true. Ald V Gericke said that the positions in Government and in private companies, such as Executive Managers, etc. are still occupied by predominantly white males. So in order to bring justice and redress the inequalities of the past this bill is necessary.

It must be an initiative from all the Government Departments that says that there is an absence of colored females or black females on certain levels. in order for this country to move forward, it must achieve equality in the workplace amongst our citizens, to put an end to riots, etc.

Ald V Gericke said that there is nothing wrong in putting legislation in place to empower people and make them first class citizens in your country and enable them to make use of the resources that is available to them.

NB: Cllr S Toto left the meeting at 12:40.

Cllr D Acker said that he cant help responding to the inputs that were received. Cllr D Acker said that he is not looking for a better past, but instead looking for a better future for all. Cllr D Acker said that can go back and have a discussion with regard to the oppression that the Afrikaners had to endure when they were under the English control. Cllr D Acker posed the question, What can the ANC Government show what they have done for the past 30 years? Except for harbours that are not working, roads and railways that are not working, Eskom that is not working. Cllr D Acker said that it is because of the racist laws that we currently have in this country , we have 115 race laws, which are almost all racist, cadre employment that is not able to do the work. Cllr D Acker said that he is in agreement for other reasons with the proposal of Cllr D Cronje and our Government cannot build a better future whilst looking for a better past.

Cllr D Saptoe said that at the bottom of the motion it says that a copy of the motion must be sent to Parliament, and wants to place on record that from the GOOD party they object against the motion. Cllr D Saptoe said by submitting this motion to Parliament this is going to open a can of worms and is of the opinion that this motion should have never been placed on this Council agenda, if it is being discussed at National Level, instead of dragging our Council into the submission of the motion on this level. Cllr D Saptoe said that he is in disagreement with the previous speaker and suggested that the Speaker arrange a Special Council meeting to debate everything that has happened the last 30 or 100 years.

Ald M Booysen said that he is going to use definitions to illustrate why he is in support of this motion. Ald M Booysen said that since 1994 we are not oblivious towards the strains and strides that has taken place in our country, but cannot be used as a blanket over all aspects of South Africa. We are 29 years down the line, we cannot rely on amendments to fix what should have been fixed a long time ago. The intention is always brought on paper, but the execution and the realities is that what we are struggling in this country at the moment.

All the laws and regulations that were created, had good intentions such as employment equity, BEEE, etc, but the reality is different.. South Africa needs an equal playing field not based on race. A Skilled society is what is needed. We want everybody to have equal opportunities, not an instruction that says you will be judged on the colour of your skin and therefore support this motion.

Ald CN Lichaba said that there has been strides that have been made in this country, especially for the majority of the people in this country. Ald CN Lichaba said that a 100 years of wrong cannot be fixed in a 20 year period. Ald CN Lichaba said that these laws, are the laws that are assisting everybody, and to express that they are not working is wrong. The wealth of this country is not in the hands of the majority of the people in South Africa. Ald CN Lichaba said that as the ANC they object against this motion and that their names from the ANC should be minutes as such.

Cllr M Mkonto said that he concurs with Ald CN Lichaba and this motion must be discussed at Parliament and not at this meeting.

Ald V Gericke said in the light of the call by Cllr Saptoe, when GRDM writes to parliament, the submission should be that all the parties who spoke today, should also be submitted to parliament. Ald V Gericke said that a number of black politicians were driven out of their country and during the year of 1994, those politicians came back to their county of birth. This country had to make provision for the influx of people in terms of infrastructure, water, sanitation, etc. and that is why we are struggling. Because Eskom only made provision for about 800 000 people and now we have over 60 million people, that is one of the reasons we have electricity challenges. So we have to contextualize. Ald V Gericke said that the DA is now 18 years in charge of this district and would have expected that things would have been changed under their leadership, but it did not and the DA has failed.

In conclusion, Ald D Cronje proposed the motion and it was supported by Ald M Booysen. Ald C Lichaba proposed that the motion should not be supported and this was supported by Cllr M Mmkonto. Cllr D Saptoe recorded that he is not in support of the motion and Ald V Gericke also recorded that he is also not in support of the motion.

This matter has put to vote.

Voting took place by show of hands and the results were as follows:

Councillors in favor of the proposal by Cllr D Cronje -	17
Councillors in favor of the proposal by Ald CN Lichaba	11

RESOLVED

That Council directs that a copy of the motion be sent to the South African Parliament, relevant government departments, civil society organizations and media outlets to raise awareness of the concerns and aspirations of Garden Route District Municipality.

BESLUIT

Dat die Raad 'n afskrif van die mosie aan die Suid-Afrikaanse Parlement, relevante staatsdepartemente, burgerlike organisasies en media-instansies gestuur word om bewustheid van die bekommernisse en aspirasies van Garden Route Distriksmunisipaliteit bekend te maak.

ISIGQIBO

Sesokuba iBhunga liyalele ukuba ikopi yesi siphakamiso ithunyelwe kwiPalamente yoMzantsi Afrika, kumasebe karhulumente achaphazelekayo, imibutho yoluntu kunye namajelo eendaba ukuze kuqwalaselwe iinkxalabo kunye neminqweno kaMasipala weSithili saseGarden Route.

NB: After the resolutions were recorded, the following Councillors requested that it be minuted that they object to the resolution taken by Council as mentioned above and that they want their names specifically recorded:

Ald CN Lichaba; Cllr N Seti, Cllr MMkonto, Cllr RA Arends, Cllr PE Petros, Cllr S van Rooyen, Cllr D Saptoe, Cllr R Louw, Cllr J Cornelius, Ald V Gerick and Cllr JP Buys.

K. IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI

K.1 The reports were distributed separately from this agenda.

CLOSURE / SLUITING / UQUKUNJELO

The meeting closed at 13:15 with 31 Councillors present / *Die vergadering sluit om 13:15 met 31 Raadslede teenwoordig* / Intlanganiso ivalwe ngo 13:15 iNooceba abayi 31.

.....

SPEAKER: ALD GR WOLMARANS

.....

DATE / DATUM / UMHLA

BACK TO AGENDA



Minutes of a
Mayoral Committee meeting

Held at **CA Robertson Council Chambers**, and via **Zoom**,
on **Monday, 19 June 2023** at **08:00**

*Notule van 'n **Burgemeesterskomiteevergadering***
*Gehou in die **CA Robertson Raadsaal** en via **Zoom**,*
*op **Maandag, 19 Junie 2023** om **08:00***

Imizuzu **yeKomiti Kasodolophu**
nebibanjwe kwiGumbi **leBhunga CA Robertson**, kunye **nango Zoom**, ngo
ngoMvulo, KweyeSilimela 2023 ngo **08:00**

1. OPENING AND WELCOMING / OPENING EN VERWELKOMING / UVULO NOLWAMKELO

The Executive Mayor, Ald M Booysen, opened the meeting and welcomed everyone present.

2. EVACUATION PROCEDURES / ONTRUIMINGSPROSEDURES / IKNQUBO YOKUFUDUSWA

The evacuation procedures were played via audio clip that explained the evacuation procedures in case of emergency.

3. SILENT PRAYER (MEDITATION) / STILLE GEBED (MEDITASIE) / UMTHANDAZO OTHULEYO

The Executive Mayor, Ald M Booysen opened the meeting with a prayer.

4. ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

4.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OOCIBA ABAKHOYO

Ald M Booysen	Executive Mayor
Ald G van Niekerk	Deputy Executive Mayor
Ald IC Kritzing	
Ald RH Ruiters	
Ald JC Lambaatje	
Ald P Terblanche	
Ald N Ndayi	
Cllr / Rdl / Ceba J Hoogbaard	
Ald GR Wolmarans	(Observer)

OFFICIALS / AMPTENARE / AMAGOSA

Mr / Mnr / Mnu MG Stratu	Municipal Manager
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Mr / Mnr / Mnu T Loliwe	Acting Executive Manager Financial Services
Mr / Mnr / Mnu S Maqekeni	Manager Integrated Support Services & Legal Compliance
Mr/Mnr / Mnu S Dladla	Chief of Staff: Office of the Executive Mayor
Mr / Mnr / Mnu K Nieuwoudt	Manager ICT
Ms / Me/ Nkzn L Hoek	Manager BTO, AFS & Assets
Mr / Mnr / Mnu C Martin	Manager Income, Bank Recons, Expenditure & Remuneration
Mnr / Mnr / Mnu T Mpuru	Manager SCM, Stores & Data
Ms/ Me / Nksnz M James	District IDP Manager
Ms/Me / Nksnz IG Saaiman	Manager Performance Management
Ms Me / Nkszn P Lufele	Chief Audit Executive
Ms / Me / Nkszn N Klaas	Manager Policy Development and Research
Ms / Me / Nksnz L James	Risk Management Manager
Mr/ Mnr/ Mnu P Dongi	Manager: Projects, Properties, Facilities & Resort Management
Mr / Mnr / Mnu G Otto	Disaster Management Manager
Mr / Mnr / Mnu J Compion	Manager Municipal Health Services
Ms /Me / Nksnz S Sims	Manager Human Settlements
Mr / Mnr / Mnu R Dyantyi	Manager EPWP
Mr / Mnr / Mnu D Stoffels	Fire Chief
Mr / Mnr / Mnu B Desha	Snr Committee Officer / Translator / Interpreter
Ms / Me / Nksnz C van Wyngaardt	Committee Officer
Ms / Me / Nksnz T Gauzela	Committee Officer

4.2 **COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE MET VERLOF / OOCBA ABAKWIKHEFU**

Mr / Mnr / Mnu L Menze	Acting Municipal Manager
Ms / Me / Nkzn B Holtzhausen	Executive Manager Corporate Services
Mr / Mnr / Mnu C Africa	Executive Manager Community Services
Mr/Mnr /Mnu JG Daniels	Executive Manager Roads and Transport Planning Services
Ms / Me / Nkzn N Davids	Manager Legal Service

4.3 **COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA ABANGEKHO**

None / Geen / Azikho

5. **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) UMTHEHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

6. **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

None / Geen / Azikho

**7. COMMUNICATIONS BY THE EXECUTIVE MAYOR / MEDEDELINGS DEUR DIE
UITVOERENDE BURGEMEESTER / UNXIBELELWANO LUKA SODOLOPHU**

The Executive Mayor requested that no Mayoral Committee meetings must be scheduled at 08:00 in the morning and urged administration to investigate a different timeslot.

Under the Communications of the Executive Mayor, the Municipal Manager communicated the following:

The Municipal Manager said that he agrees with the Executive Mayor, but a request was received to move the meeting to Monday, even though the meeting was scheduled to take place on Tuesday, 20 June 2023. The Municipal Manager apologized on behalf of Administration for this inconvenience.

The Municipal Manager, on behalf of Administration apologized for the late distribution of the agenda and said that the reason for the delay was with the Legal Department of Standard Bank with regard to the debt agreement for the loan, and that the situation was out of the control of Administration.

**8. COMMUNICATIONS BY THE MUNICIPAL MANAGER / MEDEDELINGS DEUR DIE
MUNISIPALE BESTUURDER / UNXIBELELWANO LOMPHATHI MASIPALA**

None / Geen / Azikho

**9. CONFIRMATION OF THE MINUTES / BEKRAGTIGING VAN NOTULE /
UKUQINISEKISWA KWEMIZUZU**

9.1 None / Geen / Azikho

**10. MINUTES OF SECTION 80 COMMITTEES (FOR NOTIFICATION) / NOTULES VAN
ARTIKEL 80 KOMITEES (VIR KENNISNAME) / IMIZUZUZ YEKOMITI KASODOLOPHU
KUNYE NEZINYE IKOMITI ZOMHLATHI 80 (ITHATHELWE INGQALELO)**

10.1 None / Geen / Azikho

11. STANDING ITEMS / STAANDE ITEMS / IMIBA EMISIWEYO

11.1 None / Geen / Azikho

12. REPORTS FROM THE SPEAKER / VERSLAE VANAF DIE SPEAKER / IMIBA EVELA KU SOMLOMO

12.1 NONE / GEEN / AZIKHO

13. REPORTS FROM THE EXECUTIVE MAYOR / VERSLAE VANAF DIE UITVOERENDE BURGEMEESTER / IMIBA EVELA KUSODOLOPHU

13.1. NONE / GEEN / AZIKHO

14. REPORTS FROM THE OFFICE OF THE MUNICIPAL MANAGER / VERSLAE VANAF DIE KANTOOR VAN DIE MUNISIPALE BESTUURDER / IMIBA EVELA KWI OFISI YOMPHATHI MASIPALA

14.1 INAUGURATION OF COUNCILLOR: GARDEN ROUTE DISTRICT COUNCIL: CLLR R LOUW / INHULDIGING VAN RAADSLID: RDL R LOUW / UKUFUNGISWA KOOCEBA ABATSHA: IBHUNGA LESITHILI SE GARDEN ROUTE: UCEBA R LOUW

Refer report from the Municipal Manager (MG Stratu) (pg 6-11)

RESOLVED TO RECOMMEND TO COUNCIL

5.1.1 That cognizance be taken of the notice from the IEC, dated 08 June 2023.

5.1.2. That Councillor. Rosa Maria Louw be inaugurated as a Councillor of Garden Route District Council with effect from 08 June 2023.

5.1.3. That Councillor Rosa Maria Louw be requested to take the Oath of Office as is required in terms of the Rules of order.

BESLUIT OM AAN DIE RAAD TE BEVEEL

5.1.1 Dat kennis geneem word van die kennisgewing van die OVK, gedateer 08 Junie 2023.

5.1.2 Dat Rdl. Rosa Maria Louw met ingang van 08 June 2023 as Raadslid van die Gardenroute Distriksmunisipaliteit ingehuldig word.

5.1.3 Dat Rdl. Rosa Maria Louw versoek word om 'n eed van die kantoor te neem soos vereis word ingevolge die Rëels van Orde.

ISIGQIBO SOKUNDULULA KWIBHUNGA

5.1.1 Sesokuba kuthathelwe ingqalelo isaziso se IEC, sangomhla wama 08 KweyeSilimela 2023.

5.1.2 Sesokuba uCeba. Rosa Maria Louw, afungiswe njengo Ceba weBhunga loMasipala Wesithili se Garden Route ukususela ngomhla wama 16 KuCanzibe 2023.

5.1.3 Sesokuba uCeba Rosa Maria Louw acelwe ukuba athabathe Isifungo se-Ofisi njengoko kufunwa yimithetho Yolawulo.

14.2 REPORT ON THE SLOGAN OF GARDEN ROUTE DISTRICT MUNICIPALITY / VERSLAG RAKENDE DIE LEUSE VAN GARDEN ROUTE DISTRIKSMUNISIPALITEIT/ INGXELO NGE SLOGAN SOMASIPALA WESITHILI SE GARDEN ROUTE

Refer report from the Office of the Municipal Manager (MG Stratu) / Acting Strategic Manager in the office of the Municipal Manager (S Maqekeni) / Manager Communications (H Pieters) (pg 12-16)

RESOLVED TO RECOMMEND TO COUNCIL

That the following recommendation be approved by Council :

- That Council approves the proposed slogan in Afrikaans, English and Xhosa, which reads: "Your route to prosperity", "Jou roete na vooruitgang" and "Indlela Yakho Eya Empumelelweni"

BESLUIT OM AAN DIE RAAD TE BEVEEL

Dat die volgende aanbeveling deur die Raad goedgekeur word:

- *Dat die Raad die volgende leuse in Afrikaans, English and Xhosa, wat as volg lees, goedkeur: "Your route to prosperity", "Jou roete na vooruitgang" and "Indlela Yakho Eya Empumelelweni".*

ISIGQIBO SOKUNDULULA KWIBHUNGA

Sesokuba esi sindululo silandelayo siphunyezwe iBhunga:

- Okokuba iBhunga liphumeze islogan ngeAfrikaan, isiNgesi nagesiXhosa nesifundeka ngoluhlabo: "Your route to prosperity", "Jou roete na vooruitgang" and "Indlela Yakho Eya Empumelelweni"

15. REPORTS FROM THE FINANCIAL SERVICES DEPARTMENT / VERSLAE VANAF DIE FINANSIËLE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZEMALI

15.1 APPROVAL TO SIGN THE DEBT AGREEMENT FOR EXTERNAL LOAN TO FUND THE REGIONAL WASTE MANAGEMENT FACILITY / GOEDKEURING RAKENDE DIE SKULDOOREENKOMS VIR EKSTERNE LENDING TE TEKEN OM DIE STREEKS AFVALBESTUUR FASILITEIT TE BEFONDS / IMVUME YOKUTYIKITYA ISIVUMELWANO SEMALIMBOLEKO YANGAPHANDLE UKUHLAWULA INDAWO YOLAWULO LWENKUNKUMA YENGINGSI

Refer report from the Acting Executive Manager Financial Services (T Loliwe) (pg 17-147)

RESOLVED TO RECOMMEND TO COUNCIL

That Council take the following resolutions:

1. That Council takes note of the MFMA section 46 Process that was conducted by the administration.
2. That approval be given to the Municipal manager to sign the debt agreement with Standard Bank.
3. That approval be given to the Municipal manager to negotiate with Standard Bank for the additional funding needed for the consulting engineers to the amount of R10 571 944 (excluding VAT)
4. That the Municipal Manager must enter into Service level agreements with the participating municipalities as soon as the Section 33 process has been concluded by each municipality.

BESLUIT OM AAN DIE RAAD TE BEVEEL

Dat die Raad die volgende besluite neem:

1. *Dat die Raad kennis neem van die MFMA artikel 46-proses wat deur administrasie uitgevoer is.*
2. *Dat goedkeuring aan die Munisipale bestuurder verleen word om die skuldooreenkoms met Standard Bank te onderteken.*

3. *Dat goedkeuring aan die Munisipale bestuurder verleen word om met Standard Bank te onderhandel vir die bykomende befondsing benodig vir die raadgewende ingenieurs ten bedrae van R10 571 944 (BTW uitgesluit)*
4. *Dat die Munisipale Bestuurder Diensvlakooreenkomste met die deelnemende munisipaliteite moet aangaan sodra die Artikel 33-proses deur elke munisipaliteit afgehandel is.*

ISIGQIBO SOKUNDULULA KWIBHUNGA

Sesokuba iBhunga lithabathe ezi zigqibo zolandelayo:

1. Sesokuba iBhunga lithathele ingqalelo umhlathi 46 weNkqubo ye MFMA nethe yabanjwa ngabalawuli.
2. Sesokuba kuphunyezwe ukuba uMphathi Masipala atyikitye isivumelwano nabakwa Standard Bank.
3. Sesokuba kuphunyezwe ukuba uMphathi masipala agqugule nabakwa Standard Bank ngemalinxaso eyongezelelweyo yenjingenli ezinamava nemali efikelela kwi R10 571 944(kuquka I vat).
4. Sesokuba uMphathi Masipala kunyanzelekile ukuba angele kwisivumelwano Senkonzo kunye noomasipala abathabatha inxaxheba emveni nje kwenkqubo yoMhlathi 33 ithe yaqukunjelwa ngumasipala ngamnye.

15.2 DEBT WRITE-OFF REPORT 2022/23: QUARTER 3-4 / SKULD AFSKRYWINGSVERSLAG 2022/23: KWARTAAL 3-4 /YOKUCINYWA KWETYALA KU 2022/23: KWIKOTA 3-4 *Refer report from the Acting Executive Manager Financial Services (T Loliwe)(pg 148-157)*

RESOLVED TO RECOMMEND TO COUNCIL

That Councils approves the write-off of debtors balances outstanding per category with a total of R 2 129 208.65 , of which R 1 800 730.42 was included in the debt impairment for 2021/22, the actual financial implication for 2022/23 of R 328 478.23.

BESLUIT OM AAN DIE RAAD TE BEVEEL

Dat die Raad goedkeuring verleen vir die afskrywing van debiteure met balanse uitstaande per kategorie met 'n totaal van R 2 129 208.65, waarvan R1 800 730.42 alreeds ingesluit was by die voorsiening vir slegte skulde van 2021/22, dus is die werklike finansiële implikasie vir 2022/23 R328 478.23.

ISIGQIBO SOKUNDULULA KWIBHUNGA

Sesokuba iBhunga liphumeze ukucinywa kwamatyala angekahlawulwa ngokoluhlu nafikelela kwi R2 129 208.65 nalapho imali eyi R1 800 730.42 iye yabandakanywa kumatyala ka 2021/22, okona kuchaphazeleka ngokwezemali kunyaka mali ka 2021/22 yimali eyi R328 478.23.

16. REPORTS FROM THE CORPORATE SERVICES DEPARTMENT / VERSLAE VANAF DIE KORPORATIEWE DIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLAWULO

16.1 None / Geen / Azikho

17. REPORTS FROM THE COMMUNITY SERVICES DEPARTMENT / VERSLAE VANAF DIE GEMEENSKAPSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZOLUNTU

17.1 NONE / GEEN / AZIKHO

18. REPORTS FROM THE ROADS AND TRANSPORT PLANNING SERVICES DEPARTMENT / VERSLAE VANAF DIE PAAIE EN VERVOER BEPLANNINGSDIENSTE DEPARTEMENT / IMIBA YESEBE LENKONZO ZENDLELA KUNYE NEZICWANGCISO KWEZOTHUTHO

18.1 NONE / GEEN / AZIKHO

19. REPORTS FROM THE PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT / VERSLAE VANAF DIE BEPLANNING EN EKONOMIESE DIENSTE DEPARTEMENT / IMIBA YESEBE LEZOCWANGCISO KUNYE NOPHUHLISO LOQOQOSHO

19.1 None / Geen / Azikho

I. **NOTICE OF URGENT MOTIONS / KENNISGEWING VAN DRIGENDE MOSIES / ISAZISO SEZIPHAKAMISO**

I.1 None / Geen / Azikho

J. **NOTICES OF MOTIONS / KENNISGEWING VAN MOSIES / ISAZISO SEZIPHAKAMISO**

J.1 None / Geen / Azikho

K. **IN CLOSED SESSION / IN GESLOTE SESSIE / KWI-SASHONI YASEKHUSINI**

K.1 None / Geen / Azikho

CLOSURE / SLUITING / UQUKUNJELO

The meeting closed at 08:24 / Die vergadering sluit om 08:24 / Intlanganiso ivalwe nge 08:24.

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EXECUTIVE MAYOR

ALD M BOOYSEN

BACK TO AGENDA



Minutes of a

Municipal Public Accounts Committee meeting (MPAC)

of Garden Route District Municipality that was held in the CA Robertson Council

Chambers and **via Zoom** on

Tuesday, 17 April 2023 at 10:00

Notule van `n

Munisipale Publieke Rekeninge Komiteevergadering (MPRK)

van Garden Route Distriksmunisipaliteit gehou in die CA Robertson Raadsaal en via

Zoom op **Dinsdag, 17 April 2023 om 10:00**

Imizuzu yentlanganiso eKhethekileyo

yeKomiti Yencwadi Zoluntu zikaMasipala (MPAC)

yoMasipala Wesithili se Garden Route nebibanjwe kwiGumbi leBhunga I CA

Robertson nango Zoom

ngoLwesibini, 17 KuTshazimphuzi 2023 ngo 10:00

MPAC 42/04/23 **OPENING AND WELCOMING / / UVULO NOLWAMKELO**

The Chairperson, Cllr D Acker declared the meeting opened and welcomed everyone present at the meeting.

MPAC 43/04/23 **ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO**

**COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG /OOCEBA
ABAKHOYO**

Cllr D Acker

Chairperson

Cllr C Swart

Cllr K Malooi

Cllr JG Meiring

Cllr JP Buys

Cllr D Cronje

Cllr M Kannemeyer

AMPTENARE / OFFICIALS / AMAGOSA

Mr MG Stratu

Municipal Manager

Mr T Loliwe

Acting Executive Manager Financial Services

Mr JG Daniels

Executive Manager Roads and Transport
Services

Ms B Holtzhausen

Executive Manager Corporate Services

Mr C Africa

Executive Manager Community Services

Mr L Menze

Executive Manager Economic Development
and Planning

Mr H Pieters

Manager Communication

Ms P Lufele

Chief Audit Executive

Ms L James

Chief Risk Officer

Ms T Gauzela

Committee Officer

Ms C van Wyngaardt

Committee Officer

**COUNCILLORS AND OFFICIALS WITH LEAVE / RAADSLEDE EN AMPTENARE
MET VERLOF / OCEBA ABAKWIKHEFU**

Ald CN Lichaba

Cllr CP Taute

Mr S Maqekeni Manager Integrated Support Services and
Legal Compliance

**COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA
ABANGEKHOYO NGAPHANDLE KWEKHEFU**

Cllr RJ Hector

NB: Under the attendance of members, the Municipal Manager communicated the following:

Mr Stratu said the MPAC exercises oversight over the Executive and to some degree the administration, but mostly the Executive. The Executive Mayoral Committee consist of the Executive Mayor and his committee members. The Municipal Manager said that in the toolkit (that is attached to the agenda) it is explained exactly over who the committee exercises oversight over. The Municipal Manager said that there is a thin line between exercising oversight and interfering with the administration.

The Municipal Manager said that MPAC is a political committee, made up by Councillors and it is very important that the thin line is always protected, in order for MPAC not to find itself doing something that they are not supposed to be doing, such as doing investigations, which is not the function of MPAC.

The Municipal Manager urged the committee to take a decision on future operations of the committee. The Municipal Manager said that as he is sitting here today, he is supposed to be sitting behind the Executive Mayoral Committee, and because the MPAC is a Section 79 Committee, the mandate of the MPAC is supposed to report to Council. So, in essence

the Executive Mayoral Committee is supposed to be here and administration only be here to answer technical questions, to assist the committee. The Municipal Manager said that this is not happening and leads to unnecessary "head butting". The Municipal Manager advised that a reconfiguration of the working process of MPAC should be started in order for the Executive to account together with the administration. The Municipal Manager said that in terms of the toolkit, the Executive Mayoral Committee members are supposed to be attending MPAC meetings in case MPAC has questions for the different chairpersons.

MPAC 44/04/23 **NOTING OF THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES AMENDMENT ACT, 2021 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE AANGEPASTE STRUKTUREWET, 2021 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOOCEBA) UMTHEHO WEZOLAWULO LOMASIPALA WORHULUMENTE WASEKHAYA, 2021**

The Code of conduct was noted.

MPAC 45/04/23 **DISCLOSURE OF INTERESTS BY COUNCILLORS AND OFFICIALS / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE / UKUCHAZWA KOMDLA NGOOCEBA KUNYE NAMAGOSA**

None / Geen / Azikho

**COMMUNICATIONS BY THE CHAIRPERSON / MEDEDELINGS DEUR DIE
VOORSITTER / INTETHO KASIHLO**

The Chairperson communicated the following:

The Chairperson said that he takes note of the communication by the Municipal Manager and said that he has requested Adv Maqekeni to distribute the toolkit to all the members of the committee in order to make them aware of the roles and responsibilities of MPAC. The Chairperson said that he was made aware by Adv Maqekeni about training that was provided for the previous term's MPAC members and that the members must indicate if they want a training session with regards to the roles and responsibilities of a member of MPAC.

The Chairperson said that in terms of the Municipal Structures Act, Terms of Reference and in terms of good practice, the MPAC committee is supposed to work in a much more structured manner. The Chairperson said according to his interpretation of the law, MPAC should be working from reports, such as quarterly reports, monthly reports, reports received from APAC and the report from the Auditor General. The Chairperson said that according to his personal view, those reports, are the ones that should be focused on in order to ensure that oversight is exercised. The Chairperson said that it is not the duty of MPAC to do exactly the same duties as APAC, but he is of the opinion that if MPAC wants to be effective and constructive, the Internal Audit and APAC should be allowed to go through the little details of the documents and any matters that come out of those reports, should be the reports that needs the attention of MPAC. For example, matters that the Office of the AG identified that they want to have addressed, and that those types of matters should be monitored.

The Chairperson expressed his dissatisfaction with regards to the late receipt of agendas and said that meetings will be postponed and that he will not allow this to happen again. The Chairperson said that

according to the TOR, agendas must reach Councillors 4 working days before the commencement of the meeting.

The Chairperson said that in future he will allow reports from the Executive Mayoral Committee to serve on the MPAC agenda.

The Chairperson then requested that the TOR must indicate exactly who must be invited to MPAC meetings.

Under the Communication of the Chairperson, the Municipal Manager communicated the following:

The Municipal Manager apologized for the late receipt of the agenda and said that he will ensure that it does not happen again. The Municipal Manager said that if the current TOR makes no provision for the Executive to attend the meetings, he suggests that the TOR must be amended. The Municipal Manager said in terms of Legislation, MPAC exercises oversight over the Executive.

The Chairperson then requested Adv Maqekeni to submit a report on the amendment of the TOR and that the report serve on the next agenda.

The Chairperson informed the Committee that he received an email from Ald Lichaba where she rendered her apology for not attending the meeting today, because she is not feeling well and also said that Ald Lichaba raised certain concerns such as the late receipt of the agenda, matters from the previous meeting and that she does not feel safe attending physical meetings. The Chairperson then concluded that he will deal with the issues that Ald Lichaba raised with her personally.

The Municipal Manager responded to the communication that the Chairperson made above, and said that as the Accounting Officer of the Municipality, the safety of people in the building and attending meetings forms part of his responsibilities. The Municipal Manager said that on the part of the safety issues of people attending meetings, there was an

investigation lead by the Office of the Speaker during the month of December dealing with Ald Lichaba's concerns that she does not feel safe when she is physically attending meetings. The Municipal Manager said that it is important for the Committee to note that two weeks ago or so, a Council meeting was held, and Ald Lichaba was in attendance, she participated until the end of the meeting and no matter of her safety was brought up. And at today's meeting she is raising the matter of her safety up again.

MPAC 47/04/23 **APPROVAL OF MINUTES DATED 06 DECEMBER 2022 / GOEDKEURING VAN NOTULE GEDATEER 06 DESEMBER 2022/ UKUPHUNYEZWA KWEMIZUZU YANGOMHLA 31 KWEYOMNGA 2022 (PG 5-16)**

RESOLVED

That the minutes of the MPAC meeting dated 06 December 2022, be approved.

BESLUIT

Dat die notule van die MPRK vergadering gedateer 06 Desember 2022 goedgekeur word.

ISIGQIBO

Sesokuba imizuzu yentlanganiso ye MPAC yangomhla 06 KweyoMnga 2022 iphunyezwe.

MPAC 48/04/23 **APPOINTMENTS, SERVICE EXITS AND LABOUR RELATIONS INFORMATION FOR FEBRUARY 2023 / AANSTELLINGS, UITDIENSTREDINGS EN ARBEIDSVERHOUDINGE INLIGTING VIR FEBRUARIE 2023 / ABAQASHIWEYO, ABASHIYE UMSEBENZI KUNYE NEMICIMBI YEZABASEBENZI KWINYANGA YOMDUMBA 2023**

Refer Report from the Executive Manager (B Holtzhausen) / Acting Manager HR (C Scheepers) (pg 17-24)

RESOLVEDT

That the information on the appointments, service exits and labour relations matters for February 2023, be noted.

AANBEVELING

Dat kennis geneem word van die aanstellings, uitdienstredings, gelyke indiensnemingspraktyke en arbeidsverhoudinge inligting vir Februarie 2023.

ISIGQIBO

Sesokuba ulwazi ngokugashwa, ukuphuma kwinkonzo kunye nemicimbi yezabasebenzi kwinyanga yoMdumba 2023 luthathelwe inqgalelo.

MPAC 49/04/23

REPORT REGARDING THE SECTION 71 FINANCIAL MONITORING REPORT (FMR) FOR FEBRUARY 2023 / VERSLAG RAKENDE DIE ARTIKEL 71 FINANSIËLE MONITERING VERSLAG VIR FEBRUARIE 2023 / INGXELO NGOKUPHATHELENE NOMHLATHI WE 71 INGXELO YOLAWULO LWEZEMALI (FMR) KWEYO-MDUMBA 2023

Refer Report from the Acting Executive Manager Financial Services (T Loliwe) (pg 25 -52)

RESOLVED

That the contents of the Financial Monitoring Report submitted for the month ending 28 February 2023 be noted, by MPAC.

BESLUIT

Dat kennis geneem word van die inhoud van die Finansiële Monitering verslag wat ingedien was vir die maand geëindig 28 Februarie 2023, deur MPRK.

ISIGQIBO

Sesokuba imixholo yeNgxelo yoHlolo lweMali engeniswe kwinyanga ephela nge-28 kweyoMdumba 2023 ithathelwe ingqalelo yi-MPAC.

MPAC 50/04/23 **SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT 31 DECEMBER 2022 / VERSLAG: ARTIKEL 72 HALFJAARLIKSE BEGROTING EN PRESTASIE ASSESSERING: 31 DESEMBER 2022 / INGXELO: UMHLATHI 72 ULWABIWOMALI-LOMBINDI NYANKA KUNYE NOQWALASELO LOMSEBENZI 31 KWEYOMNGA 2022**

Refer Report from the Acting Executive Manager Financial Services (T Loliwe) (pg 53-110)

RESOLVED

- 5.1.1 That the contents of the mid-year budget and performance report in terms of Section 72 of the Municipal Finance Management Act for the six months ending 31 December 2022, be noted by MPAC;
- 5.1.2 That the SDBIP performance report for the six months ending 31 December 2022 be noted by MPAC.
- 5.1.3 That the MPAC takes note that an adjustment budget will be tabled in February 2023 for consideration.

BESLUIITE

- 5.1.1 *Dat kennis geneem word van die inhoud van die halfjaarbegroting en prestasieverslag ingevolge Artikel 72 van die Wet op Munisipale Finansiële Bestuur vir die ses maande geëindig 31 Desember 2022 deur MPRK.*
- 5.1.2 *Dat kennis geneem word van die SDBIP-prestasieverslag vir die ses maande geëindig 31 Desember 2022 deur MPRK.*
- 5.1.3 *Dat Mprk kennis neem dat 'n aanpassingsbegroting in Februarie 2023 ter tafel gelê sal word, vir oorweging.*

ISIGQIBO

- 5.1.1 Sesokuba imixholo yohlahlo lwabiwo-mali lwaphakathi enyakeni kunye nengxelo yokusebenza ngokweCandelo lama-72 loMthetho woLawulo lweMali kaMasipala weenyanga ezintandathu eziphela ngowama-31 kweyoMnga 2022 ugocagocwe kwaye uqwalaselwe yi-MPAC;
- 5.1.2 Sesokuba ingxelo yokusebenza kweSDBIP yeenyanga ezintandathu eziphela ngomhla wama-31 kweyoMnga 2022 igocagocwe kwaye iqwalaselwe yi-MPAC.
- 5.1.3 Sesokuba i-MPAC ithathele ingqalelo ukuba uhlahlo lwabiwo-mali oluhlengahlengisiweyo luya kwandlalwa kweyoMdumba 2023 ukuze luqwalaselwe.

MPAC 51/04/23

POSITION PAPER – IMPLICATIONS OF s79A(3)(b) of MSA ON INTERNAL AUDIT AND THE AUDIT COMMITTEE / POSSISIE DOKUMENT – IMPLIKASIES VAN s79A(3)(b) van MSR OOR INTERNE OUDIT EN DIE OUDITKOMITEE / IPHEPHA LESIKHUNDLA – OKUCHAPHAZELEKAYO KU-s79A(3)(b) we-MSA KUPHICOTHO-ZINCWADI LWANGAPHAKATHI KUNYE NEKOMITI YOPHICOTHO-ZINCWADI

Refer Report from the Office of the Municipal Manager (MG Stratu) / Chief Audit Executive (P Lufele) (pg 111-121)

RESOLVED

1. That the Committee takes note of the content of the report.
2. That the MPAC chairperson will liaise with the APAC Chairperson regarding the recommendations; and
3. That a consolidated report from MPAC and APAC be submitted to Council for approval and implementation.
4. That the draft minutes of the APAC committee become a standing item on all MPAC agendas, going forward.

BESLUIITE

1. *Dat die Komitee die kennis neem van die inhoud van die verslag.*
2. *Dat die Voorsitter van die MPRk met die OPOK-voorsitter skakel rakende die aanbevelings; en*
3. *Dat 'n gekonsolideerde verslag van die MPRK en OPOK by die Raad voorgelê word vir goedkeuring en implementering.*
4. *Dat die konsep notules van die OPOK vergaderings voortaan 'n staande item op die agendas van MPRK word.*

IZINDULULO

1. Sesokuba iKomiti ithathele ingqalelo ingxelo.
2. Sesokuba usihlalo we-MPAC uzakunxibelelane noSihlalo we-APAC malunga nezindululo; kwaye
3. Ukuba ingxelo ehlanganisiweyo evela kwi-MPAC ne-APAC ingeniswe kwiBhunga ukuze yamkelwe ize iphunyezwe.
4. Sesokuba uyilo lwemizuzu yekomiti ye APAC ibengumba omileyo kwi agenda ye MPAC ukubheka phambili.

MPAC 52/04/23

**REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 2021/2022
FINANCIAL YEAR / VERSLAG RAKENDE DIE OPERASIE SKOON OUDIT VIR
2021/2022 FINANSIËLE JAAR / INGXELO NGEPHULO LOPHICOTHOLO
ELICOCEKILEYO LONYAKAMALI KA 2021/2022**

Refer Report from the Office of the Municipal Manager (MG Stratu) / Chief Audit Executive (P Lufele) (pg 122-130)

RESOLVED

That MPAC take note of the content of the progress report.

BESLUIT

Dat MPRK kennis neem van die inhoud van die vorderingsverslag.

ISIGQIBO

Sesokuba i MPAC ithathele ingqalelo umongo wengxelo yokusele kwenzekile.

MPAC 53/04/23 **MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) GUIDE & TOOLKIT /
MUNISIPALE OPENBARE REKENINGKOMITEE (MPRK) GIDS EN TOOLKIT / IKOMITI
YENCWADI ZOLUNTU YOMASIPALA(MPAC) IZIKHOKELO KUNYE NENDLELA
ZOKUSEBENZA**

⁶ Refer Report from the Office of the Municipal Manager (MG Stratu) / Manager Integrated Support and Legal Compliance (S Maqekeni) (pg 131-142)

RESOLVED

1. That the Municipal Public Accounts Committee takes note of the content of the MFMA Circular guide and toolkit.
2. That the Chairperson, Cllr D Acker should request a report from the Office of the Speaker with regards to the letter that was submitted by the Garden Route Corruption Busters to the Minister of Local Government, to monitor the progress of the situation.

AANBEVELINGS

1. *Dat die Munisipale Publieke Rekeningskomitee kennis neem van die inhoud van die MFBW Gids en "Toolkit" .*
2. *Dat die Voorsitter, Rdl D Acker 'n verslag van die Kantoer van die Speaker versoek met betrekking tot die brief wat deur die Garden Route Corruption Busters aan die Minister van Plaaslike Regering voorgelê is, om die vordering van die situasie te monitor.*

IZINDULULO

1. Sesokuba Ikomiti Yencwazi Zoluntu zoMasipala ithathele ingqalelo umongo we MFMA Circular 92 yesalathitho kunye nendlela yokusebenza.
2. Sesokuba uSihlalo, uCeba D Acker funeka acele ingxelo kwi Ofisi kaSomlomo ngokumalunga nencwadi ethe yanikezelwe liqumrhu le Garden Route Corrupt Busters kuMphathi Wephondo weSebe Lothulumente baseKhaya, ukuqwalasela okuqhubekayo ngalenyewe.

The meeting closed at 11:20 / *Die vergadering sluit om 11:20* / Intlanganiso ivalwe ngo .11:20

.....
CHAIRPERSON /VOORSITTER / USIHLALO

.....
DATE / DATUM / UMHLA

BACK TO AGENDA



Minutes of an
Occupational Health and Safety Committee meeting
 held via **Zoom**, on
Thursday, 23 May 2023 at 10:00

Notule van 'n
Beroepsgesondheid- en Veiligheidskomitee
 via **Zoom**, on
Donderdag, 23 Mei 2023 om 10:00

Imizuzu yentlanganiso
yeKomiti eSembindini yezeMpilo noKhuseleko
 nebibanjwe ngo Zoom
ngoLwesine , 23 kuCanzibe 2023 ngo 10:00

OPENING AND WELCOME / OPENING EN VERWELKOMING / UVULO NOLWAMKELO

The Chairperson, Cllr Malooi opened the meeting, where after he welcomed everyone present.

OHS 56/05/23 **PRESENT / TEENWOORDIG / ABAKHOYO**

ATTENDANCE OF MEMBERS / BYWONING VAN LEDE / AMALUNGU AKHOYO

1.1 COUNCILLORS PRESENT / RAADSLEDE TEENWOORDIG / OCEBA ABAKHOYO

Cllr K Malooi

Cllr G Wolmarans	Observer
Ald G van Niekerk	Observer

1.2 COUNCILLORS WITH LEAVE / RAADSLEDE MET VERLOF / OCEBA ABAKWIKHEFU

Cllr CA Swart

1.3 COUNCILLORS WITHOUT LEAVE / RAADSLEDE SONDER VERLOF / OCEBA ABANGEKHO KWIKHEFU

None / Geen / Azikho

OFFICIALS / AMPTENARE / AMAGOSA

Ms B Holtzhausen	Executive Manager: Corporate Services
Mr D Stoffels	Acting Executive Manager: Community Services
Mr J Daniels	Executive Manager: Roads & Transport Services
Mr P Dongi	Manager: Properties, Resorts & Project Management
Mr L Shoto	Manager: Compliance
Ms M Lindoor	OHS Officer: Roads & Planning Services
Ms Y Dyantyi	Supervisor: Records & Archives
Ms N Masango	Chairperson: Eastern Health & Safety Sub-Committee
Mr G Sinkfontein	Deputy Manager: Mechanical Services
Mr R Arendze	Chairperson: Western Health & Safety Sub-committee
Mr S Zambezi	OHS Practitioner
Ms M Lindoor	OHS Officer

Mr S Yamisa	Chairperson: Northern Health & Safety Sub-Committee
Ms M Claasen	Competent Person: Victoria Bay & Swartvlei
Ms J Erasmus	Environment Health Practitioner
Mr B Desha	SAMWU
Mr M Maree	SAMWU
Mr M April	SAMWU
Ms M Bussack	Administrative Assistant: Properties, Resorts & Project Management

APOLOGIES / VERSKONINGS / IZINGXENGXEZO

Mr M Stratu	Municipal Manager
Mr L Menze	Executive Manager: Planning Economic Development
Mr C Africa	Executive Manager: Community Services
Ms T Gauzela	Committee Officer

OHSC 57/05/23 **NOTING THE PROVISIONS OF SCHEDULE 7 (CODE OF CONDUCT FOR COUNCILLORS) OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000 / KENNISNAME VAN DIE VOORSKRIFTE VAN SKEDULE 7 (GEDRAGSKODE VIR RAADSLEDE) VAN DIE PLAASLIKE REGERING MUNISIPALE STELSELSWET, 2000 / UQWALASELO LWEMITHETHO-NEMIMISELO YOLUHLU 7 (INDLELA YOKUZIPHATHA KOCEBA) LOMTHETHO WENKQUBO ZORHULUMENTE BASEKHAYA, 2000**

Noted.

OHSC 58/05/23 **DECLARATION OF INTEREST BY COUNCILLORS AND OFFICIALS REGARDING ITEMS INCLUDED IN THE AGENDA / VERKLARING VAN BELANGE DEUR RAADSLEDE EN AMPTENARE TEN OPSIGTE VAN ITEMS IN DIE AGENDA VERVAT / UKUBHENGEZA UKUBANOMDLA NGOOCEBA KWANAMAGOSA MALUNGA NEMIBA EKWI AGENDA**

None / Geen / Azikho

OHSC 59/05/23 **COMMUNICATIONS BY THE CHAIRPERSON / MEDEDELINGS DEUR DIE VOORSITTER / INTETHO KASIHLO**

The Chairperson praised the officials for the good work they put in the reports for this Committee.

He further encouraged all members to engage on the matters in the agenda as the Occupation of the employees is very important.

MATTERS ARISING FROM PREVIOUS MINUTES / SAKE VOORTSPRUITEND UIT VORIGE NOTULE / IMIBA ESUKA KWIMIZUZU YANGAPHAMBILI

None / Geen / Ayikho

OHSC 60/05/23

APPROVAL OF MINUTES DATED 13 APRIL 2023 / GOEDKEURING VAN NOTULE GEDATEER 13 APRIL 2023 / UKUPHUNYEZWA KWEMIZUZU YANGOMHLA WE 13 KUTSHAZIMPUNZI 2023

Refer: Report (9/10/4/4) dated 28 March 2023 from the Executive Manager: Corporate Services (B Holtzhausen) Acting Manager Human Resources (L Shoto)

RESOLVED TO RECOMMEND TO THE MAYORAL COMMITTEE

That the minutes of the Occupational Health and Safety Committee meeting dated 13 March 2023, be approved.

BESLUIT OM BY DIE BURGEMEESTERKOMITEE AAN TE BEVEEL

Dat die notule van die Gesondheid- en Veiligheidskomiteevergadering gedateer 13 Maart 2023 goedgekeur word.

ISIGQIBO SOKUNDULULA PHAMBI KWEKOMITI KASODOLOPHI

Sesokuba imizuzu yentlanganiso Yekomiti Yezempilo Nokhuseleko indawo Yempangeno yangomhla 13 kweyoKwindla 2023, iphunyezwe.

OHSC 61/05/23

OCCUPATIONAL HEALTH AND SAFETY INTERNAL AUDIT REPORT / INTERNE OUDITVERSLAG VIR BEROEPSGESONDHEIDS- EN - VEILIGHEID/INGXELO YOPHICOTH-ZINCWADI LWANGAPHAKATHI LWEMPILO YEZEMISEBENZI NOKHUSELEKO

Refer: Report (9/10/4/4) dated 28 April 2023 from the Executive Manager: Corporate Services (B Holtzhausen) Acting Manager Human Resources (C Scheepers)

RESOLVED TO RECOMMEND TO THE MAYORAL COMMITTEE

1. That the Committee takes note of the content of the progress report and makes further recommendations, if deemed necessary.

2. That the committee takes notes that the OHS Section is working hard to address all findings that were identified by Internal Audit.

BESLUIT OM BY DIE BURGEMEESTERKOMITEE AAN TE BEVEEL

1. *Dat die komitee kennis neem van die inhoud van die vorderingsverslag en verdere aanbevelings, indien nodig.*
2. *Dat die komitee kennis neem dat van OHS kantoor hard werk om alle bevindings wat deur interne oudit geïdentifiseer is, aan te spreek.*

ISIGQIBO SOKUNDULULA PHAMBI KWEKOMITI KASODOLOPHI

1. Ukuba ikomiti ithathele ingqalelo umxholo wengxelo yenkqubela phambili kwaye yenze ezinye iingcebiso.
2. Ukuba ikomiti ithathele ingqalelo ukuba iofisi ye-OHS isebenza nzima ukulungisa zonke iziphumo ezichongiweyo kuphicotho lwangaphakathi.

OHSC 62/05/23 **SITES COMPLIANCE AUDIT FROM EXTERNAL AGENTS/ TERREIN NAKOMINGSOUDIT VAN EKSTERNE AGENTE / UPHUCOLO LOKUTHOBELA LWAMASEBE NOLUVELA KWI ARHENTE ZANGAPHANDLE**

Refer: Report (9/10/4/4) dated 28 April 2023 from the Executive Manager: Corporate Services (B Holtzhausen) Acting Manager Human Resources (C Scheepers)

RESOLVED TO RECOMMEND TO THE MAYORAL COMMITTEE

1. That the committee study the content of the Compliance Audit report.
2. That the Committee takes note of the report.
3. That the Committee visit all construction sites of Garden Route District Municipality.

BESLUIT OM BY DIE BURGEMEESTERKOMITEE AAN TE BEVEEL

1. Dat die komitee die inhoud van die Nakomingsouditverslag bestudeer.
2. Dat die komitee kennis neem van die verslag.
3. Dat die Komitee alle konstruksierterreine van Tuinroete Distriksmunisipaliteit besoek.

ISIGQIBO SOKUNDULULA PHAMBI KWEKOMITI KASODOLOPHI

1. Sesokuba ikomiti ifunde okuqulethwe yingxelo yoPhicotho-zincwadi zokuThobela.
2. Ukuba ikomiti iyithathele ingqalelo ingxelo.
3. Ukuba iKomiti ityelele zonke iindawo zokwakha zikaMasipala weSithili saseGarden Route.

OHSC 63/05/23 **REPORT ON INJURY ON DUTY (IOD) IN THE WORKPLACE/
VERSLAG RAKENDE DIE BESERING AAN DIENS /
INGXELO NGOKWENZAKALA EMSEBENZINI (IOD) KWINDAWO
YOKUSEBENZA**

Refer: Report (9/10/4/4) dated 28 April 2023 from the Executive Manager: Corporate Services (B Holtzhausen) Acting Manager Human Resources (C Scheepers)

RESOLVED TO RECOMMEND TO THE MAYORAL COMMITTEE

1. That all the incidents or accidents of the employees be reported immediately.
2. That Supervisors must assist the injured employee, by taking the employee to the hospital or calling the ambulance.
3. That the supervisor notifies the Occupational Health and Safety Officer about the incident immediately.
4. That the Supervisor completes and sign the (WCL2) form.
5. That the completed form and ID copy of the injured person must be taken to the hospital/doctor.
6. That the copy of the completed form and ID must be sent to the Occupational Health and Safety Officer immediately.

BESLUIT OM BY DIE BURGEMEESTERKOMITEE AAN TE BEVEEL

1. *Dat die voorval of ongeluk van die werknemers onmiddellik aangemeld word*
2. *Dat alle Toesighouer die werknemer help, deur die werknemer na die hospitaal te neem of die ambulans te skakel.*
3. *Dat die toesighouer die Beroepsgesondheid en Veiligheidsbeampte onmiddellik in kennis stel van die voorval.*
4. *Dat die toesighouer die (WCL2) vorn voltooi en onderteken.*
5. *Dat die voltooide vorm en ID dokument na die hospitaal/dokter geneem word.*
6. *Dat die afskrif van voltooide vorm en ID Dokument onmiddelik na die Beroepsgesondheid en Veiligheidsbeampte gestuur word.*

ISIGQIBO SOKUNDULULA PHAMBI KWEKOMITI KASODOLOPHI

1. Ukuba zonke izehlo okanye iingozi zabasebenzi zixelwe ngoko nangoko.
2. Ukuba iiSuphavayiza mazincedise umqeshwa owenzakeleyo, ngokusa umqeshwa esibhedlele okanye ngokufowunela i-ambulensi.
3. Ukuba umphathi wazise iGosa leMpilo noKhuseleko eMsebenzini ngoko nangoko.
4. Ukuba isuphavayiza izalise ize isayine ifom (WCL2) .
5. Ukuba ifom egcwalisiweyo kunye nekopi yesazisi somntu owenzakeleyo mazisiwe esibhedlele/kugqirha.
6. Ukuba ikopi yefom ezaliswe ngokupheleleyo nesazisi mayithunyelwe kwiGosa lezeMpilo noKhuseleko eMsebenzini ngoko nangoko.

OHSC 63/05/23 **REPORT REGARDING THE AMENDMENT OF THE BILL OF COMPENSATION FOR OCCUPATIONAL INJURIES & DISEASES ACT (COIDA) AND OCCUPATIONAL HEALTH AND SAFETY ACT (OHS) / VERSLAG RAKENDE DIE WYSIGINGS OP DIE WET OP VERGOEDING VIR BEROEPSBESERINGS EN SIEKTES EN DIE WET OP BEROEPSGESONDHEIDS-EN-VEILIGHEID/ INGXELO NGOMTHETHO OSAYILWAYO WEMBUYEKEZO YOKWENZAKALA NEZIFO EMSEBENZINI (COIDA) NOMTHETHO WEZEMPILO NOKHUSELEKO (OHS)**

Refer: Report (9/10/4/4) dated 28 April 2023 from the Executive Manager: Corporate Services (B Holtzhausen) Acting Manager Human Resources (C Scheepers)

RESOLVED TO RECOMMEND TO THE MAYORAL COMMITTEE

That committee notes the report.

BESLUIT OM BY DIE BURGEMEESTERKOMITEE AAN TE BEVEEL

Dat die komitee kennis geneem van die verslag.

ISIGQIBO SOKUNDULULA PHAMBI KWEKOMITI KASODOLOPHI

Sesokuba iKomiti ithathele igqalelo ingxelo.

The meeting closed at 11:55 / Die vergadering sluit om 11:55 / Intlanganiso ivalwe ngo 11:55.

.....
CHAIRPERSON/ VOORSITTER / USIHLALO

.....
DATE / DATUM / UMHLA

BACK TO AGENDA

DISTRICT COUNCIL

24 AUGUST 2023

1. PROGRESS REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT/VORDERINGSVERSLAG INSAKE DIE GARDEN ROUTE STREEK AFVALBESTUUR FASILITEIT PROJEK /INGXELO NGOKUSELE KWENZIWE KWINDAWO YOLAWULO LWENKUNKUMA YENGINGI YE GARDEN ROUTE

10 August 2023

**REPORT FROM EXECUTIVE MANAGER: COMMUNITY SERVICES (C. AFRICA) /
MANAGER: DISTRICT WASTE MANAGEMENT (J. GIE)**

17/5/1/1

2 PURPOSE

The purpose of the report is for Council to note the progress made on the Garden Route Regional Waste Management Facility Project.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The Inaugural Site Meeting and Commencement of Works was held on 13 June 2023, where the official site handover to Tefla Group (Pty) Ltd took place. Site establishment was to proceed over the three weeks following the site handover meeting.

On 11 July 2023, a surveyor verified the benchmarks and boundaries as per the design drawings submitted to TEFLA which was required before the commencement of works. It was concluded that the existing farmhouse on the site, which has been vandalised and stripped over the years, will be refurbished to be utilised as the site offices as opposed to the rental of several containers over the estimated twenty-four months. The refurbishment of the existing farmhouse is nearly complete. Clear and grub i.e. clearing of

vegetation and topsoil in preparation of excavation and further works, is in progress on the access road on the PetroSA property and on Cell 1A.

As of 20 July 2023, the contractor was three (3) weeks behind compared to the approved construction programme. In terms of the General Conditions of Contract, TEFLA have been instructed to submit a revised project programme for approval together with a method statement indicating the necessary steps required to expedite the Works as to complete the Works by the phased due completion dates.

There has been various delays in the appointment of sub-contractors. TEFLA was given written instruction on 04 August 2023, instructing them to submit the Contract Participation Goal (CPG) Plan by 08 August 2023. The CPG Plan must clearly indicate work packages, sub-contractors assigned to the various work packages and monetary values thereof for the duration and value of the 30% of the contract.

The required MFMA Section 33 processes for the Service Level Agreements (SLA) between the participating municipalities must still be concluded by George and Knysna Municipalities. A detailed cost breakdown of the increase in construction costs is to be submitted to the participating municipalities before serving at their respective Councils for approval prior to the finalisation of the SLAs.

The final Operations and Maintenance Tender specifications is due from the consulting engineers on 14 August 2023, where after it will serve at the Bid Specifications Committee prior to the advertisement of the tender.

The estimated project timeline is summarised as follows:

Description	Due Date
Construction Tender Closure (<i>concluded</i>)	25 October 2022
Finalisation of Debt Agreement (<i>concluded</i>)	July 2023
Contractor on Site	July 2023
Completion of Phase 1	February 2024
Estimated completion of project	March 2025
Operations & Maintenance Tender Award	October 2023

5. RECOMMENDATION

That Council notes the contents of the report.

AANBEVELING

Dat die Raad kennis neem van die inhoud van die verslag.

ISINDULULO

Sesokuba iBhunga lithathele ingqalelo lengxelo.

6. DISCUSSION / CONTENTS

6.1 Background

The Regional Waste Management Facility will contain a domestic waste cell (Class B) and a separate hazardous waste cell (Class A) to accommodate hazardous waste with low and medium hazard ratings. Other infrastructure includes roads, stormwater pipelines, leachate storage dam, contaminated stormwater dam, offices, laboratory, weighbridges, a workshop, and security infrastructure. Provision has also been made to accommodate a waste tyre recycling facility by means of a 3-hectare portion of land for long term lease to the Waste Bureau. The Domestic Waste Cell 1, as well as the Hazardous Waste Cell, will both have a lifespan of 20 – 25 years.

6.2 Discussion

The Inaugural Site Meeting and Commencement of Works was held on 13 June 2023, where the official site handover to Tefla Group (Pty) Ltd took place. Site establishment was to proceed over the three weeks following the site handover meeting, however there were delays experienced due to required approvals that had to be obtained from PetroSA to commence with works on their property. Constant heavy rains during this time also prevented the commencement of site establishment.

On 11 July 2023, a surveyor verified the benchmarks and boundaries as per the design drawings submitted to TEFLA which was required before the commencement of works. It was concluded that the existing farmhouse on the site, which has been vandalised and stripped over the years, will be refurbished to be utilised as the site offices as opposed to the rental of several

containers over the estimated twenty-four months of construction. The refurbishment of the existing farmhouse is nearly complete. Clear and grub i.e. clearing of vegetation and topsoil in preparation of excavation and further works, is in progress on the access road on the PetroSA property and on Cell 1A.

As of 20 July 2023, the contractor was three (3) weeks behind compared to the approved construction programme. In terms of the General Conditions of Contract, TEFLA have been instructed to submit a revised project programme for approval together with a method statement indicating the necessary steps required to expedite the Works as to complete the Works by the phased due completion dates. The due date for the revised programme and method statement was 11 August 2023.

In April 2023, TEFLA requested an extension for the submission of the sub-contractors as a need has been identified for a wider consultation process with local stakeholders regarding the 30% local sub-contracting requirement and intends to hold public briefings in this regard. To date, TEFLA has not held any public briefings in this regard and the appointment of local sub-contractors has still not taken place. The delay in the appointment of sub-contractors was discussed at the first site meeting held on 20 July 2023 where it was resolved that TEFLA would provide the Contraction Participation Goal (CPG) Plan by 03 August 2023, which was not adhered to. This was followed by written instruction on 04 August 2023, to TEFLA, instructing them to submit the CPG Plan by 08 August 2023. The CPG Plan must clearly indicate work packages, sub-contractors assigned to the various work packages and monetary values thereof for the duration and value of the 30% of the contract.

The required MFMA Section 33 processes for the Service Level Agreements (SLA), which is a prerequisite of the Debt Agreement with Standard Bank, have been concluded by Bitou and Mossel Bay Municipalities. Knysna and George Municipalities have concluded the required public participation processes, however the items must still serve at their respective Councils to conclude the Section 33 processes prior to finalisation. A detailed breakdown of the increase in construction costs was requested at the last Municipal Managers Forum (MMF) Meeting held on 03 August 2023, which is to be discussed at Special MMF

meeting to be arranged prior to the items going to the respective Councils for approval and the finalisation of the SLAs.

A Project Steering Committee Meeting was held on 01 August 2023 to finalise the Operations & Maintenance tender specifications. The Consulting Engineers are to submit the final specifications by 14 August 2023, where after a Bid Specifications Committee meeting will be arranged, prior to the advertisement of the tender.

The public participation process in accordance with Section 116 of the MFMA for the amendment to the Zutari (Pty) Ltd contract has been concluded, and no comments were received. The Addendum to the Service Level Agreement has been finalised and was signed by the Municipal Manager on 01 August 2023.

The estimated project timeline is summarised as follows:

Description	Due Date
Construction Tender Closure (<i>concluded</i>)	25 October 2022
Finalisation of Debt Agreement (<i>concluded</i>)	July 2023
Contractor on Site	July 2023
Completion of Phase 1	February 2024
Estimated completion of project	March 2025
Operations & Maintenance Tender Award	October 2023

Phase 1 of the construction which includes establishment, access roads, Cell 1A, weighbridges, leachate dam and buildings, is scheduled to be concluded by February 2024. The abovementioned infrastructure is the minimum requirements to commence with the disposal of domestic waste.

A date in November 2023 for a hearing regarding the notice of set down motion that was served on the GRDM by Envitech Solutions (Pty) Ltd (Envitech), objecting to the appointment of the Consulting Engineers, Zutari (Pty) Ltd, is still to be determined.

6.3 **Financial Implications**

The provisional cost for the construction and professional fees of the Regional Waste Management Facility has been revised based on the increase cost. The estimated revised project cashflow as received from Zutari on 23 May 2023 is as follows:

Financial year 2021/22	R 3 346 893.00
Financial year 2022/23	R 9 562 856.00
Financial year 2023/24	R 145 938 003.00
Financial year 2024/25	R 129 974 099.00
Total	R 288 821 851.00 (Excl. VAT)

An accurate annual cost recovering tariff can only be determined on conclusion of the loan tender, construction tender and operations & maintenance tender, respectively.

6.4 **Legal Implications**

The notice of set down motion served on the GRDM by Envitech Solutions (Pty) Ltd (Envitech), objecting to the appointment of the Consulting Engineers, Zutari (Pty) Ltd. The matter was enrolled for hearing at the High Court and placed on the roll for 06 March 2023. This has however been postponed and a new date in November 2023 is to be communicated.

A prerequisite of the Debt Agreement with Standard Bank is that Service Level Agreements between GRDM and each of the participating municipalities is undertaken. The full access to the loan funding for the construction of the facility is pending the finalisation of the Service Level Agreements.

6.5 **Staff Implications**

None

6.6 **Previous / Relevant Council Resolutions:**

Council Item pertaining to the Garden Route Regional Waste Management Facility that served before Council on 26 July 2023.

6.7 Risk Implications

Imminent environmental and health disaster in the Garden Route District if the Regional Waste Management Facility is not established soon.

The loan funding to be secured by GRDM will be funded through billing the participating B-Municipalities. If the participating B-Municipalities are not able to pay, or payments are delayed, it will directly impact GRDM's ability to repay the loan.

6.8 Comments from Senior Management:

6.8.1 Executive Manager: Financial Services
Report noted.

6.8.2 Executive Manager: Corporate Services
Report noted.

6.8.3 Executive Manager: Community Services
For discussion at council meeting.

6.8.4 Executive Manager: Roads Services
Report noted.

6.8.5 Manager: Legal Services
Noted

BACK TO AGENDA

DISTRICT COUNCIL

25 AUGUST 2023

1. **APPOINTMENTS, SERVICE EXITS AND LABOUR RELATIONS INFORMATION FOR JULY 2023 / AANSTELLINGS, UITDIENSTREDINGS EN ARBEIDSVERHOUDINGE INLIGTING VIR JULIE 2023 / INGXELO NGABAQASHIWEYO, ABASHIYE UMSEBENZI KUNYE NEMICIMBI YEZABASEBENZI KWINYANGA EYOKWINDLA NEKA UTSHAZ'IIMPUZI 2023**

(9/3/1)

REPORT FROM THE EXECUTIVE MANAGER: CORPORATE SERVICES (B HOLTZHAUSEN) ACTING MANAGER: HUMAN RESOURCES (L SHOTO)

2 **PURPOSE**

To report on the appointments, service exits and labour relations matters for July 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The purpose of the report is to provide a summary of permanent and contract appointments, how the appointments promote employment equity objectives, number of terminations and an overview of related labor matters for the period June 2023.

5. **RECOMMENDATIONS**

That the information on the appointments, service exits and labour relations matters for July 2023, be noted.

AANBEVELING

Dat kennis geneem word van die aanstellings, uitdienstredings, gelyke indiensnemingspraktyke en arbeidsverhoudinge inligting vir Julie 2023.

ISINDULULO

Sesokuba ulwazi ngokuqashwa, ukuphuma kwinkonzo kunye nemicimbi yezabasebenzi kwinyanga eyokwindla neka uTshaz'iimpuzi 2023 kuthathelwe inqalelo.

APPOINTMENTS & EMPLOYMENT EQUITY: JULY 2023

NR	DEPARTMENT	DESIGNATION	STATION	FUNDED/ UNFUNDED	RACE & GENDER	EMPLOYMENT CATEGORY
1	FINANCIAL SERVICES	EXECUTIVE MANAGER	GEORGE	FUNDED	W/M	MANAGERS

SERVICE EXITS & EMPLOYMENT EQUITY: JULY 2023

NR	DEPARTMENT	DESIGNATION	STATION	RACE & GENDER	REASON	EMPLOYMENT CATEGORY
1	CORPORATE SERVICES	ASST HR PRACTITIONER: RECRUITMENT	GEORGE	A/F	RESIGNED	PROFESSIONALS
2	ROADS AND TRANSPORT PLANNING SERVICES	GENERAL ATTENDANT	CALITZDORP	C/M	RETIRED	ELEMENTARY

APPOINTMENTS & EMPLOYMENT EQUITY: AUGUST 2023

NR	DEPARTMENT	DESIGNATION	STATION	FUNDED/ UNFUNDED	RACE & GENDER	EMPLOYMENT CATEGORY
1	CORPORATE SERVICES	MANAGER; HR	GEORGE	FUNDED	W/F	MANAGERS
2	COMMUNITY SERVICES	SECRETARY (INTERNAL)	GEORGE	FUNDED	W/F	SERVICE & SALES
3	PLANNING & ECONOMIC DEVELOPMENT	CLERK/CASHIER	DE HOEK	FUNDED	A/M	SERVICE & SALES

SERVICE EXITS & EMPLOYMENT EQUITY: AUGUST 2023

NR	DEPARTMENT	DESIGNATION	STATION	RACE & GENDER	REASON	EMPLOYMENT CATEGORY
1	PLANNING & ECONOMIC DEVELOPMENT	MANAGER: PROPERTIES, FACILITIES, MAINTENANCE & RESORTS	GEORGE	A/M	RESIGNED	

APPOINTMENTS & EMPLOYMENT EQUITY: SEPTEMBER 2023

NR	DEPARTMENT	DESIGNATION	STATION	FUNDED/ UNFUNDED	RACE & GENDER	EMPLOYMENT CATEGORY
1	TBC					

SERVICE EXITS & EMPLOYMENT EQUITY: SEPTEMBER 2023

NR	DEPARTMENT	DESIGNATION	STATION	RACE & GENDER	REASON	EMPLOYMENT CATEGORY
1	MUNICIPAL MANAGER	ADMINISTRATIVE OFFICER: PERFORMANCE	GEORGE	C/M	RESIGNED	SERVICE & SALES

LABOUR RELATIONS JULY 2023

		DISCIPLINARY HEARINGS				
NO	DEPART	DATE	PERSAL NUMBER	NATURE OF DISCIPLINARY HEARING	PROGRESS MADE	OUTCOMES
1.	Planning & Economic Development	26 Jan 2023	1501	Theft	In Process	Previous chairperson withdrawn, new chairperson appointed, hearing scheduled for 14/15 Aug 2023. Hearing will resume on 22 and 23 Aug 2023.
2.	Planning & Economic Development	26 Jan 2023	1503	Theft	In process	Previous chairperson withdrawn, new chairperson appointed, hearing scheduled for 14/15 Aug 2023. Hearing will resume on 22 and 23 Aug 2023.
3.	Planning & Economic Development	26 Jan 2023	1153	Theft	In Process	Previous chairperson withdrawn, new chairperson appointed, hearing scheduled for 14/15 Aug 2023. Hearing will resume on 22 and 23 Aug 2023.

4.	Roads Department	27 Feb 2023	0971	Fraud	In Process	<p>Hearing commenced on 05 July 2023, jurisdictional issues were raised by the union and further clarification was requested from chairperson. Employer representative to submit responses before 17 July 2023.</p> <p>Presiding Officer deciding that the DC hearing should continue, hearing is scheduled for 23 August 2023.</p>
5.	Roads	12 April 2023	1138	Sexual Harassment	In Process	<p>Disciplinary process commenced on 10 July 2023 and will resume on 07 & 18 Aug 2023.</p>
6.	Roads	12 April 2023	1097	Sexual Harassment	In Process	<p>Disciplinary process commenced on 10 July 2023 and will resume on 07 & 18 Aug 2023.</p>
7.	Roads	18 May 2023	1221	Dangerous weapon	In process	<p>DC hearing commenced on 24 July, but was postponed because employee was booked off sick.</p> <p>DC hearing will continue in 21, 23 & 25 August 2023.</p>
		INFORMAL DISCIPLINARY HEARING				

N O	DEPARTM ENT	DATE	PERSAL NUMBER	NATURE OF DISCIPLINARY HEARING	PROGRESS MADE	OUTCOMES
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GRIEVANCES						
N O	DEPART	DATE	PERSAL NUMBER	NATURE OF GRIEVANCE	PROGRESS MADE	OUTCOMES
1.	Roads Departmen t	15 Sept 2022	Collec tive grieva nce	Unfair treatment (PPE & Mentorship)	In Process	Partially resolved 2023, whilst discussions still continues.
2	Roads	31 March 2023	0384	Unfair labour Practice	In Process	Outcome communicated on 10 Aug 2023.
3.	Roads	12 April	Collec tive grieva nce	Unfair treatment	In Process	Partially resolved 2023, whilst discussions still continues.
4	Roads	03 August 2023	Collec tive grieva nce	Bullying , unfair treatment	In Process	Step 1 is currently at the office of MM. Pre liminary investigation is currently underway.
5.	Roads	04 August 2023	Unfair Labou r Practis e	Unfair Labour practise	In process	Step 1 is schedule for 21 August 2023

INCAPACITY INVESTIGATIONS						
N O	DEPART	DATE	PERSAL NUMBER	NATURE OF INCAPACITY	PROGRESS MADE	OUTCOMES
1.	Roads Departmen t	23 Januar y 2023	1085	Shoulder Problem	In Process	Awaits outcome of OT (Occupational Therapist) report

2.	Roads	08 May 2023.	0584	Back injury	In Process	<p>Meeting was scheduled for 04 July 2023.</p> <p>Continuation of the hearing is scheduled for 17 August 2023.</p>
3.	Roads	16 May 2023	1139	Leg injury	In Process	<p>The meeting was held on 09 June 2023.</p> <p>Chairperson requested doctor's report from the OT.</p>
4.	Roads	04 April 2023.	1013	ILL- Health	In Process	<p>The meeting was held on 14 June 2023.</p> <p>Chairperson referred the employee for a second opinion via OHS office.</p>
5.	Planning & Economic Development	23 May 2023	13094	Ill-Health	In Process	<p>The meeting is scheduled for 03 July 2023.</p> <p>The chairperson referred the employee for a second opinion via OHS office. OT submitted report.</p>
6	Finance Department	15 June 2023	1159	ILL -Health	In Process	<p>Chairperson was appointed on 26 June 2023.</p> <p>Date for incapacity is scheduled for 03 August 2023 but it was postpone due to the employee</p>

						was booked off sick.
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		DISPUTES					
N O	DEPART	DATE	PER SAL NU MB ER	NATURE DISPUTES	OF	PROGRESS MADE	OUTCOMES
1.	Community Services	14 March 2023.	13 37	Unfair Labour Practice		In Process	Arbitration was held on 25 April and 08 June 2023. Arbitration was finalized on 02 August 2023. Parties to submit closing arguments before 14 August 2023 and outcome to be delivered before 25 Aug 2023.

CONTRACT APPOINTMENTS (100).

NR	EMP NR	SURNAME & INIT	POSITION	DEPARTMENT	PLACE	START	END	G	GROUP
1	55717	Klaas K	Skills Mecca Technician	DED/ Tourism	Garden Route District Municipality	01/07/23	26/06/24	F	African
2	55718	Ramasesane D	Skills Mecca Technician	DED	Garden Route District Municipality	01/07/23	26/06/24	F	African
3	55719	Twala O	Skills Mecca Technician	DED/ Skills Development	Garden Route District Municipality	01/07/23	26/06/24	M	African
4	55720	Sajini S	Skills Mecca Technician	DED	Garden Route District Municipality	01/07/23	26/06/24	F	African
5	55721	Sixo T	Skills Mecca Technician	LED	Bitou Municipality	01/07/23	26/06/24	F	African
6	55722	Swemmer L	Skills Mecca Technician	LED	Knysna Municipality	01/07/23	26/06/24	F	Coloured
7	55723	Mthongwana O	Skills Mecca Technician	LED	George Municipality	01/07/23	26/06/24	F	African

8	55724	Bavuma R	Skills Mecca Technician	LED	Mossel Bay Municipality	01/07/23	26/06/24	M	African
9	55725	Abrahams R	Skills Mecca Technician	LED	Hessequa Municipality	01/07/23	26/06/24	F	Coloured
10	55726	Muller M	Skills Mecca Technician	LED	Kannaland Municipality	01/07/23	26/06/24	F	Coloured
11	55727	Opperman B	Skills Mecca Technician	LED	Oudtshoorn Municipality	01/07/23	26/06/24	F	Coloured
12	55728	Paulsen K	Skills Mecca Technician	PMS	George	01/07/23	26/06/24	F	Coloured
13	55729	Mnyangula	Skills Mecca Technician	PMS	George	01/07/23	26/06/24	F	Coloured
14	55713	Tiemie c	Epwp learner fire fighter	Community services	George	01/07/23	31/07/23	M	Coloured
15	55714	Hendricks j	Epwp learner fire fighter	Community services	George	01/07/23	31/07/23	M	Coloured
16	55712	Nelani mn	Epwp learner fire fighter	Community services	George	01/07/23	31/07/23	M	African
17	55715	Mdaka c	Epwp learner fire fighter	Community services	George	01/07/23	31/07/23	M	African

18	55716	Tshanyela b	Epwp learner fire fighter	Community services	George	01/07/23	31/07/23	M	African
19	55730	Apollis z	Administrator	Planning	George	01/07/23	26/06/24	F	Coloured
20	55731	Jooste k	Data capturer	Planning	George	01/07/23	26/06/24	F	Coloured
21	55732	Branders d	Data capturer	Planning	George	01/07/23	26/06/24	F	Coloured
22	55733	Figland r	Data capturer	Planning	George	01/07/23	26/06/24	F	Coloured
23	55734	Sanelisiwe r	Data capturer	Planning	Knysna	01/07/23	26/06/24	F	African
24	55735	Dina p	Data capturer	Planning	George	01/07/23	26/06/24	M	African
25	55736	Francis j	Data capturer: it	Planning	George	01/07/23	26/06/24	M	African
26	55737	M jacobs	Learner- ecd	Planning	George	01/07/23	26/06/24	F	Coloured
27	55738	J le roux	Learner- ecd	Planning	De Rust	01/07/23	26/06/24	F	Coloured
28	55739	V galant	Learner- ecd	Planning	De Rust	01/07/23	26/06/24	F	Coloured
29	55740	D jansen	Learner- ecd	Planning	Melkhoutfontein	01/07/23	26/06/24	F	Coloured
30	55741	E daries	Learner- ecd	Planning	Melkhoutfontein	01/07/23	26/06/24	F	Coloured
31	55742	R olckers	Learner- ecd	Planning	Herbertsdale	01/07/23	26/06/24	F	Coloured
32	55743	R daniels	Learner- ecd	Planning	Herbertsdale	01/07/23	26/06/24	F	Coloured
33	55744	L dikela	Learner- ecd	Planning	George	01/07/23	26/06/24	F	Coloured
34	55745	D wolmarans	Learner- ecd	Planning	Knysna	01/07/23	26/06/24	F	Coloured
35	55746	J laws	Learner- ecd	Planning	George	01/07/23	26/06/24	F	Coloured
36	55747	J rhodes	Learner- ecd	Planning	Knysna	01/07/23	26/06/24	F	Coloured

37	55748	S cornelius	Learner- ecd	Planning	Zoar	01/07/23	26/06/24	F	Coloured
38	55749	D frans	Learner- ecd	Planning	George	01/07/23	26/06/24	F	Coloured
39	55750	M majavie	Learner- ecd	Planning	Kranshoek	01/07/23	26/06/24	F	Coloured
40	55751	J williams	Learner- ecd	Planning	George	01/07/23	26/06/24	F	Coloured
41	55752	E orai	Learner- ecd	Planning	Kranshoek	01/07/23	26/06/24	F	Coloured
42	55753	E herandien	Learner- ecd	Planning	Zoar	01/07/23	26/06/24	F	Coloured
43	55754	Poti S	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
44	55755	Hendricks J	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
45	55756	Majolla J	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
46	55757	Tarentaal J	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
47	55758	Jack S	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
48	55759	Mnyungula A	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
49	55760	Gomoshe A	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
50	55761	Mkunqwana G	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	African
51	55762	Frans j	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
52	55764	Damons C	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
53	55765	Mokgahla t	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
54	55766	Frieslaar w	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
55	55767	Jullies c	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
56	55768	Canary a	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
57	55769	Canary s	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured

58	55770	Stuurman N	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
59	55771	Peterson B	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
60	55772	Wildermans E	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
61	55773	Claassen S	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
62	55774	Hannies L	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
63	55775	Van wyngaardt r	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
64	55776	Booi b	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
65	55777	Booyesen C	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
66	55778	Festus J	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
67	55779	Ruiters G	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
68	55780	Witbooi C	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured
69	55781	Olivier E	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
70	55782	Louw P	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
71	55783	Hobe N	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
72	55784	Sokopo S	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	African
73	55785	Bangiso M	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	African
74	55786	Siybaya D	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	African
75	55787	Crowley R	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
76	55788	Van wyk g	Worker - Gwaing	Roads	George	04/07/23	15/12/24	F	Coloured

77	55789	Miki B	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	African
78	55790	Botha J	Worker - Gwaing	Roads	George	04/07/23	15/12/24	M	Coloured
79	55791	Maarman D	Intern – Disaster management	Community Services	George	10/07/23	30/06/24	M	Coloured
80	55792	Sithole S	Intern – Disaster management	Community Services	Knysna	03/07/23	31/01/24	M	Coloured
81	55793	Leen K	Administrator/ Front Desk	Community Services	George	12/07/23	26/06/24	M	Coloured
82	55794	Matata F	Cleaner: Knysna	Community Services	Knysna	10/07/23	30/06/24	F	African
83	55795	Fortuin L	Worker - Gwaing	Roads	George	17/07/23	15/12/23	M	Coloured
84	55796	Coetzee K	Worker - Gwaing	Roads	George	17/07/23	15/12/23	M	Coloured
85	55797	Sandaza V	Worker - Gwaing	Roads	George	17/07/23	15/12/23	M	African
86	55798	Tshula Q	Worker - Gwaing	Roads	George	17/07/23	15/12/23	F	African
87	55799	Medupe R	Worker - Gwaing	Roads	George	17/07/23	15/12/23	F	African
88	55800	Claassen A	General Worker	Planning	Calitzdorp	10/07/23	31/12/23	F	Coloured
89	55801	Loff X	General Worker	Planning	Calitzdorp	10/07/23	31/12/23	F	Coloured
90	55802	Horsban A	General Worker	Planning	Calitzdorp	10/07/23	31/12/23	M	Coloured
91	55803	Kiewiets F	General Worker	Planning	Calitzdorp	12/07/23	31/12/23	M	Coloured
92	55804	April F	General Worker	Planning	Calitzdorp	12/07/23	31/12/23	M	Coloured
93	55805	Johannes E	General Worker	Planning	Calitzdorp	12/07/23	31/12/23	F	Coloured

94	55806	Witbooi H	General Worker	Planning	De Hoek	13/07/23	31/12/23	M	Coloured
95	55807	Prins K	General Worker	Planning	De Hoek	13/07/23	31/12/23	F	Coloured
96	55808	Manewel J	General Worker	Planning	De Hoek	11/07/23	31/12/23	M	Coloured
97	55809	Tiemie C	General Worker	Planning	De Hoek	06/07/23	31/12/23	F	Coloured
98	55810	Fortuin H	General Worker	Planning	De Hoek	/07/23	31/12/23	M	Coloured
99	55811	Hefke M	General Worker	Planning	De Hoek	/07/23	31/12/23	F	Coloured
100	55812	Coetzee J	General Worker	Planning	De Hoek	06/07/23	31/12/23	F	Coloured

6.2 Discussion

As stipulated in the report.

6.3 Financial Implications

As per budget for each position

6.4 Legal Implications

RELEVANT LEGISLATION

CONSTITUTION OF REPUBLIC OF SOUTH AFRICA, 1996

BASIC CONDITIONS OF EMPLOYMENT ACT, ACT 56 OF 2003

LABOUR RELATIONS ACT, ACT 66 OF 1995

MUNICIPAL STAFF REGULATIONS

6.5 Staff Implications

As indicated in attached report.

6.6 Previous / Relevant Council Resolutions:

Monthly reports are submitted to Council for noting

6.7 Risk Implications

There can be unforeseen financial implications based on outcomes of labour matters.

BACK TO AGENDA

1. **REPORT ON THE ATTENDANCE OF COUNCIL, COMMITTEE MEETINGS AND WORKSHOPS FOR THE PERIOD MAY UNTIL JUNE 2023 BY COUNCILLORS / VERSLAG RAKENDE DIE BYWONING VAN RAAD, KOMITEEVERGADERINGS EN WERKSWINKELS VIR DIE PERIODE MEI TOT JUNIE 2023 / INGXELO NGOKUZINYASWA KWENTALANGANISO ZEBHUNGA, EZEKOMITI NAKUNYE NEWORKSHOP KWIXESHA LANGOMHLA KUCANZIBE 2023 UKUYA KUMHLA KWEYESILIMELA 2023 NGOOCEBA**

14 July 2023

REFER REPORT FROM THE SPEAKER (ALD GR WOLMARANS)

2 **PURPOSE**

The purpose of this report is to submit a report regarding the attendance of Council, Committee meetings and Workshops by Councillors for the period May until June 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

Council resolved that a report on attendance by Councillors of meetings and workshops should be provided to Council quarterly. The report for the months of May until June 2023 is attached for Council's consideration. A similar report served at the Special Council meeting dated 09 June 2023 for the period 01 January until April 2023.

5. **RECOMMENDATION**

That Council considers the report.

AANBEVELING

Dat die Raad oorweging skenk aan die verslag.

ISINDULULO

Sesokuba iBhunga linike ingxelo ingqwalasela.

6. DISCUSSION / CONTENTS

6.1 Background

This report serves on an quarterly basis or as requested by the Speaker. The report is intended to appraise Council on attendance of meetings by Councillors.

6.2 Discussion

Council resolved that a report be submitted to Council regarding the attendance of meetings and workshops by Councillors. The report serves to monitor the attendance as this lack of attendance has financial implications for the municipality.

Attached to this report, is annexure A that indicates the attendance of Councillors for the period May until June 2023.

6.5 Financial Implications

When meetings have to be cancelled or postponed because of quorum challenges, that result in fruitless and wasteful expenditure.

Councillors still get reimbursement for the travelling costs even if meetings are cancelled or postponed, again this becomes fruitless and wasteful expenditure.

6.6 Legal Implications

- Section 79 and 80 of the Local Government: Municipal Structures Act, 117 of 1998
- Rules of Order for Procedures and Maintenance of order at meetings.

- The Code of Conduct for Councillors
- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)"

6.5 Staff Implications

There are no staff implications.

6.6 Previous / Relevant Council Resolutions:

A similar report served at the Special Council meeting that took place on 09 June 2023, and Council resolved as following:

- A.1 **REPORT ON THE ATTENDANCE OF COUNCIL, COMMITTEE MEETINGS AND WORKSHOPS FOR THE PERIOD JANUARY UNTIL APRIL 2023 BY COUNCILLORS / VERSLAG RAKENDE DIE BYWONING VAN RAAD, KOMITEEVERGADERINGS EN WERKSWINKELS VIR DIE PERIODE JANUARIE TOT APRIL 2023 / INGXELO NGOKUZINYASWA KWENTALANGANISO ZEBHUNGA, EZEKOMITI NAKUNYE NEWORKSHOP KWIXESHA LANGOMHLA KWEYOMQUNGU 2023 UKUYA KUMHLA KUTSHAZIMPHUZI 2023 NGOOCEBA**

Refer Report from the Speaker (ALD G Wolmarans)- (pg 32-41)

RESOLVED

That Council takes notes of the content of the report.

6.7 Risk Implications

The inability for Council to perform its duties because of lack of quorums poses a risk that the IDP objectives will not be achieved.

6.8 COMMENTS FROM SENIOR MANAGEMENT

6.8.1 Executive Manager: Financial Services

Report noted.

6.8.2 Executive Manager: Corporate Services

Report noted.

6.8.3 Executive Manager: Community Services

Content is noted

6.8.4 Executive Manager : Economic Development and Planning

Noted

6.8.5 Executive Manager: Roads Services

Report noted.

6.8.6 Manager: Legal Services

Noted

ANNEXURE

Annexure A: Summary of meeting attendance for May until June 2023.

ANNEXURE A

P= PRESENT | A = APOLOGY | AWL = ABSENT WITHOUT LEAVE

COUNCIL MEETINGS / WORKSHOPS	COUNCIL MEETING	SPECIAL COUNCIL MEETING	SPECIAL COUNCIL MEETING
	30 May 2023	09 JUNE 2023	19 JUNE 2023
CA Swart	P		
GR Wolmarans	P	P	P
JG Meiring	P	P	P
J Hoogbaard	P	P	P
K Malooi	P	P	P
M Booysen	P	P	P
P Terblanche	P	P	P
CN Lichaba	P	A	A
NV Gungubele	P	P	P
S De Vries	P	P	A
JJ Cornelius	P	P	P
D Saptoe	P	A	P
JP Buys	P	P	P
NT Seti	P	P	P
IC Kritzingen	P	P	P
N Ndayi	P	P	A
D Acker	P	P	P
R Louw (as of June 2023)			P
V Gericke	P	P	P
DL Cronje	P	P	P
SM Toto	A	P	P
GJ van Niekerk	P	P	P
B van Noordwyk	P	P	P
CP Taute	P	P	P
HD Ruiters	A	P	A
HT Stroebe	P	P	P
RA Arends	P	P	P
PE Petros	P	A	P
MA Mkonto	A	P	P
RH Ruiters	P	P	P
RJ April	P	P	P
JC Lambaateen	P	P	P
LSS van Rooyen	P	P	P
J Bavuma	P	P	A
M Kannemeyer	P	P	P

P= PRESENT | A = APOLOGY | AWL = ABSENT WITHOUT LEAVE

COUNCIL MEETINGS / WORKSHOPS	BUDGET POLICY WORKSHOP
	16 MAY 2023
CA Swart	P
GR Wolmarans	P
JG Meiring	P
J Hoogbaard	P
K Malooi	P
M Booysen	P
P Terblanche	P
CN Lichaba	P
NV Gungubele	P
S De Vries	P
JJ Cornelius	A
JP Buys	P
D Saptoe	AWL
NT Seti	P
IC Kritzing	A
N Ndayi	p
D Acker	A
R Louw (as of June 2023)	A
V Gericke	A
DL Cronje	A
SM Toto	AWL
GJ van Niekerk	P
B van Noordwyk	P
CP Taute	A
HD Ruiters	A
HT Stroebel	A
RA Arends	P
PE Petros	P
MA Mkonto	P
RH Ruiters	A
R April	P
JC Lambaatjeen	P
LSS van Rooyen	A
J Bavuma	P
M Kannemeyer	P

Municipal Generation Capacity Regulation Workshop	15 June 2023
M Booysen	P
S de Vries	P
Ald P Terblanche	P
Cllr J Hoogbaard	P
N Ndayi	P
G van Niekerk	P
G Wolmarans	P
J Meiring	P
D Saptoe	A

P= PRESENT | A = APOLOGY | AWL = ABSENT WITHOUT LEAVE

MAYORAL COMMITTEE	29 MAY 2023	19 JUNE 2023
Ald Memory Booysen	P	P
Ald Rosina Ruiters	P	P
Ald IC Krtzinger	P	P
Ald P Terblanche	P	P
Ald JC Lambaatjeen	A	P
Cllr J Hoogbaard	P	P
Ald N Ndayi	A	P
Ald G van Niekerk	P	P
Ald G Wolmarans (observer)	P	P

ROADS & TRANSPORT PLANNING SERVICES COMMITTEE	13 JUNE 2023
P Terblanche	P
J Hoogbaard	P
B van Noordwyk	P
M Kannemeyer	P
MA Mkonto	AWL
D Acker	P
NV Gungubele	A
G Wolmarans (observer)	P

PLANNING & ECONOMIC DEVELOPMENT COMMITTEE	13 JUNE 2023
RH Ruiters	P
N Ndayi	P
J Meiring	P
S de Vries	P
L van Rooyen	AWL
JP Buys	P

FINANCIAL SERVICES COMMITTEE	14 JUNE 2023
JC Lambaatjeen	P
K Malooi	P
D Cronje	P
CP Taute	A
RJ April	P
HD RUITERS (AS OF 14 DEC 2022)	AWL

P= PRESENT | A = APOLOGY | AWL = ABSENT WITHOUT LEAVE

COMMUNITY SERVICES COMMITTEE	13 JUNE 2023
N Ndayi	P
RH Ruiters	P
J Meiring	P
CN Lichaba	P
JP Buys	P
D Acker	P
Pe Petros	P
G van Niekerk (observer)	P

CORPORATE SERVICES COMMITTEE	14 JUNE 2023
IC Kritzingen	P
J Bavuma	P
K Malooi	P
S de Vries	P
SM Toto	P
HD Ruiters R	AWL

PROPERTY MANAGEMENT & DEVELOPMENT COMMITTEE	13 JUNE 2023
J Hoogbaard	P
P Terblanche	P
K Malooi	P
H Stroebel	A
N Seti	P
RA Arends	P
V Gericke	P

STRATEGIC SERVICES COMMITTEE	14 JUNE 2023
JC Lambaatjeen	P
IC Krtizingen	P
D Cronje	P
H Stoebeel	P
RW Arends	P
D Saptoe	AWL
NV Gungubele	P
G Wolmarans (observer)	P

P= PRESENT | A = APOLOGY | AWL = ABSENT WITHOUT LEAVE

GOVERNANCE	NONE DURING MAY AND JUNE 2023
GR Wolmarans	
V Gericke	
CN Lichaba	
RJ Hector	
D Acker	
D Cronje	
B van Noordwyk	
J Cornelius	

CENTRAL HEALTH	23 MAY 2023
K Malooi	P
C Swart	A
G van Niekerk (observer)	P
G Wolmarans (observer)	P

BUDGET STEERCOM	29 MAY 2023
JC Lambaatjeen	P
CP Taute	AWL
RJ April	P

LOCAL LABOUR FORUM	22 MAY 2023	06 JUNE 2023
JC Lambaatjeen	P	P
SM Toto	AWL	AWL
RJ Hector	AWL	POSITION VACANT
D Acker	A	P

MPAC	NONE DURING MAY AND JUNE 2023
CN Lichaba	
C Swart	
K Malooi	
JG Meiring	
M Kannemeyer	
RJ Hector	
D Acker	
D Cronje	
JP Buys	
CP Taute	

BACK TO AGENDA

DISTRICT COUNCIL

24 AUGUST 2023

1. **REPORT ON THE COUNCIL RESOLUTION REGISTER FOR THE MONTHS OF MAY UNTIL JUNE 2023 / VERSLAG RAKENDE DIE RAADSRESOLUSIE REGISTER VIR DIE MAANDE MEI TOT JUNIE 2023 / INGXELO NGOLUHLU LWEZIGQIBO ZEBHUNGA KWIXESHA LENYANGA KUCANZIBE KUNYE KWEYESILIMELA 2023**

14 July 2023

REFER REPORT FROM THE SPEAKER (ALD GR WOLMARANS)

- 2 **PURPOSE**

To submit a report on the execution of Council Resolutions for the months of May until June 2023, for Council to take note.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

At a Special Council meeting that took place on 27 February 2019 Council resolved to approve the concept of a Council Resolution Register that must be submitted quarterly to Council. This register records all resolutions of Council and also provides status of execution by management.

The report for the months of May until June 2023 is attached for Council to take note.

5. **RECOMMENDATION**

That Council takes note of the report on the execution of Council resolutions for the period of May until June 2023.

AANBEVELING

Dat die Raad kennis neem van die Raads Resolusie Register vir die periode van Mei tot Junie 2023.

ISINDULULO

Sesokuba iBhunga lithathele ingqalelo isimo sezigqibo zeBhunga kwixesha lenyanga KuCanzibe ukuya KweyeSilimela 2023.

6. DISCUSSION / CONTENTS**6.1 BACKGROUND**

Council resolved to approve the concept of a Council Resolution Register that must be submitted quarterly to Council. This register records all resolutions of Council and also provides status of execution by management.

6.2 DISCUSSION

The last report submitted to Council on execution of Council resolution was submitted at a Special Council meeting of 09 June 2023 and it covered the months of January until April 2023. This report serves as notification on execution of Council resolutions for the period of May until June 2023. On the attached Annexure Council will find the details of all the resolutions that were loaded on the electronic system (Collaborator) and the progress made with the execution thereof.

6.3 FINANCIAL IMPLICATIONS

The financial implications are contained in the specific reports to which the resolutions relate.

6.4 LEGAL IMPLICATIONS

If Council resolutions are not executed, this can result in non-compliance with legislation. This can also result in the institution of disciplinary action against officials who fail to act.

6.5 Staff Implications

There is no staff implications.

6.6 PREVIOUS / RELEVANT COUNCIL RESOLUTIONS:

Council resolved at a Special Council meeting dated 09 June 2023, which resolution is as follow:

A.2 **REPORT ON THE COUNCIL RESOLUTION REGISTER FOR THE MONTHS OF AUGUST UNTIL DECEMBER 2022 / VERSLAG RAKENDE DIE RAADSRESOLUSIE REGISTER VIR DIE MAANDE AUGUSTUS TOT DESEMBER 2022 / INGXELO NGOLUHLU LWEZIGQIBO ZEBHUNGA KWIXESHA LENYANGA KWEYETHUPAUKUYA KWEYEMNGA 2022**

Refer Report dated 06 February

2023 from the Speaker (Ald G Wolmarans) (pg. 75-132)

RESOLVED

That Council takes note of the report on the execution of Council resolutions for the period of January until April 2023.

6.7 **Risk Implications**

If the resolutions are not executed, there is a risk that Council will not deliver on its promises to the public.

6.8 **COMMENTS FROM SENIOR MANAGEMENT**

6.8.1 Executive Manager: Financial Services

Report noted.

6.8.2 Executive Manager: Corporate Services

Report noted.

6.8.3 Executive Manager: Community Services

Content is noted

6.8.4 Executive Manager : Economic Development and Planning

Noted

6.8.5 Executive Manager: Roads Services

Report noted.

6.8.6 Manager: Legal Services

Noted

ANNEXURE

See Council Resolution register attached.

Council Resolution Actions

This Report only displays data when the task 'Complete Resolution Action' is send to the user responsible

Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2449201	2449201	DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 MARCH 2023 TO 31 MARCH 2023					GOLOGOLOS	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562706	RESOLVED 1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 March 2023 to 31 March 2023, be noted. 2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval	LOLIWET	MPURUT	100.0000	the items will be included as part of the annual deviation report	2023-06-30	resolution noted, no further action to be undertaken	Completed

	of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.							
2562706	<p>RESOLVED</p> <p>1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 March 2023 to 31 March 2023, be noted.</p> <p>2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.</p>	LOLIWET	MPURUT	100.0000	No feedback was required.	2023-06-30	resolution noted, no further action to be undertaken	Completed

Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2472907	2472907	COST CONTAINMENT REPOTING – QUARTER 3 OF 2022/23					CAMPHERG	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562707	RESOLVED That Councils approves the write-off of debtors balances outstanding per category with a total of R 2129 208.65 , of which R 1800 730.42 was included in the debt impairment for 2021/22, the actual financial implication for 2022/23 of R 328 478.23.	LOLIWET	MARTINC	100.0000	Write-Off Journal has been processed on the Pheonix System	2023-06-29	Journal processed on Financial System	Completed
2562707	RESOLVED That Councils approves the write-off of debtors balances outstanding per category with a total of R 2129 208.65 , of which R 1800 730.42 was included in the debt impairment for	LOLIWET	MARTINC	100.0000	No feedback was required.	2023-06-29	Journal processed on Financial System	Completed

	2021/22, the actual financial implication for 2022/23 of R 328 478.23.							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2491734	2491734	Transport Allowance for Essential Users					JANSEVANRENSBURGL	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562518	RESOLVED That the following policies be approved: <ul style="list-style-type: none"> • Induction/Onboarding Policy • Travel Allowance for Essential User Scheme Policy • Smoking Policy • Remote Working Policy • OHS Policy 	HOLTZHAUSENT	LOYISO SHOTO	100.0000	noted	2023-06-28	noted	Completed
2562518	RESOLVED That the following policies be approved: <ul style="list-style-type: none"> • Induction/Onboarding Policy • Travel Allowance for Essential User 	HOLTZHAUSENT	LOYISO SHOTO	100.0000	No feedback was required.	2023-06-28	noted	Completed

	Scheme Policy • Smoking Policy • Remote Working Policy • OHS Policy							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2497694	2497694	PROGRESS REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT					WAYNE ODENDAAL	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562705	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility Project.	AFRICAC	COMPIONJ	100.0000	Noted	2023-06-29	Noted	Completed
2562705	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility Project.	AFRICAC	COMPIONJ	100.0000	No feedback was required.	2023-06-29	Noted	Completed

Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2503072	2503072	Financial support for the erecting of new fencing as well as the replacement of damaged fencing along the Provincial Roads Network in the Jurisdiction area of the Garden Route District Municipality					NKEBANAQ	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562680	<p>RESOLVED</p> <p>1. That the proposed decrease for financial support for erecting of new fencing as well as the replacing of damaged fencing along the provincial road network in the jurisdiction area of the Garden Route District Municipality be considered.</p> <p>2. That the fencing subsidy be implemented on 1 July 2023.</p> <p>3. That the following prices be used:</p> <ul style="list-style-type: none"> • For the 2023-2024 	DANIELSJ	QENDUL	100.0000	Accepted	2023-06-30	Accepted	Completed

	financial year the Stock-proof fencing price will be R35 900, and Vermin-proof fencing price will be R57 800.							
2562680	<p>RESOLVED</p> <p>1. That the proposed decrease for financial support for erecting of new fencing as well as the replacing of damaged fencing along the provincial road network in the jurisdiction area of the Garden Route District Municipality be considered.</p> <p>2. That the fencing subsidy be implemented on 1 July 2023.</p> <p>3. That the following prices be used:</p> <ul style="list-style-type: none"> • For the 2023-2024 financial year the Stock-proof fencing 	DANIELSJ	QENDUL	100.0000	No feedback was required.	2023-06-30	Accepted	Completed

	price will be R35 900, and Vermin-proof fencing price will be R57 800.							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2504407	2504407	Report on Organizational Structure Report 2023/2024					SCHEEPERSC	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2564058	RESOLVED 1. That the consultation processes embarked upon late last year, to align the organizational structure with the budget and the Integrated Development Plan, be noted. 2. That the structure inputs as per nr 6.2 that derived from the consultation processes of last year, be considered from 1 July 2023. 3. That the unfunded vacancies be removed	HOLTZHAUSENT	LOYISO SHOTO	100.0000	Completed	2023-07-19	Noted	Completed

	<p>from the structure as listed under nr 6.2 from 1 July 2023.</p> <p>4. That the organisational structure layers and levels as per alignment of the Municipal Staff Regulations be approved.</p> <p>5. That Council approves the amended organisational structure for 2023/2024, from 1 July 2023.</p>							
2564058	<p>RESOLVED</p> <p>1. That the consultation processes embarked upon late last year, to align the organizational structure with the budget and the Integrated Development Plan, be noted.</p> <p>2. That the structure inputs as per nr 6.2 that derived from the</p>	HOLTZHAUSENT	LOYISO SHOTO	100.0000	No feedback was required.	2023-07-19	Noted	Completed

	consultation processes of last year, be considered from 1 July 2023. 3. That the unfunded vacancies be removed from the structure as listed under nr 6.2 from 1 July 2023. 4. That the organisational structure layers and levels as per alignment of the Municipal Staff Regulations be approved. 5. That Council approves the amended organisational structure for 2023/2024, from 1 July 2023.							
Item Ref	Item Nr		Item Title				Responsible user	Resolution Outcome
2515187	2515187		Final Budget 2023/2024 - 2025/26				STOFFELSC	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2540480	RESOLVED 1) That the final	LOLIWET	HOEKL	100.0000	new budget released on	2023-06-22	new budget released on system July 2023	Completed

	<p>annual budget of Garden Route District Municipality for the financial year 2023/24 as set out in the schedules contained in Section 4 and Annexure A be approved:</p> <p>(a) Table A1 Consolidated Budget Summary;</p> <p>(b) Table A2 Consolidated Budget Financial Performance (by standard classification);</p> <p>(c) Table A3 Consolidated Budget Financial Performance (by municipal vote);</p> <p>(d) Table A4 Consolidated Budget Financial Performance (revenue and expenditure); and</p> <p>(e) Table A5 Consolidated Budget Capital Expenditure (by municipal vote and funding source)</p> <p>(f) Table A6 Consolidated Budget Financial Position;</p> <p>(g) Table A7</p>				system July 2023			
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<p>Consolidated Budget Cash Flows (h) Table A8 Consolidated Cash backed reserves/ accumulated surplus (i) Table A9 Consolidated Asset Management (j) Table A10 Consolidated basic service delivery measurement 2) That Council approves the Operating Revenue Budget of R526,418,230. 3) That Council approves the Operating Expenditure budget of R532,204,428. 4) That Council approves the Capital budget of R 158,300,075. 5) That Council takes note that R 193,150,000 operating income and expenditure as approved by Department of Public Transport for the</p>								
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<p>Roads agency function has been included in the Total Operating budget as per recommendation 1 – 4.</p> <p>6) That Council approves the tariffs for all services. (Annexure B)</p> <p>7) That Council approves the amended budget related policy that have been reviewed and that have been amended, namely:</p> <ul style="list-style-type: none"> • SCM Policy (Annexure H) • Preferential Procurement Policy (Annexure L) • Donation Policy (Annexure T) <p>8) That Council approves the following policies that have been reviewed and remained unchanged, namely:</p> <ul style="list-style-type: none"> • Tariffs Policy (Annexure C) • Long-term Financial Management Policy 							
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<p>(Annexure D)</p> <ul style="list-style-type: none"> • Budget policy <p>(Annexure E)</p> <ul style="list-style-type: none"> • Asset Management Policy (Annexure F) • Funds and Reserve Policy (Annexure G) • Credit Control and Debt Collection Policy and Bylaw (Annexure I) • Banking, Cash Management and Investment Policy (Annexure J) • Borrowing Policy (Annexure K) • Petty Cash Policy (Annexure M) • Cost Containment Policy (Annexure N) <p>9) That Council takes note of the following Budget Circulars, namely:</p> <ul style="list-style-type: none"> • MFMA Circular No 122 (Annexure O) • MFMA Circular No 123 (Annexure P) <p>10) That Council take note of the project plans submitted by the departments</p>								
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	<p>(Annexure S)</p> <p>11) That Council approves that the indicated portion of the capital budget be funded from the Capital Replacement Reserve which is cash funded.</p> <p>12) That Council approves that the operational budget deficit be funded from accumulated reserves from prior years, which is cash funded.</p> <p>13. That the contents of the report regarding the Service Delivery Standards be approved.</p>							
2540480	<p>RESOLVED</p> <p>1) That the final annual budget of Garden Route District Municipality for the financial year 2023/24 as set out in the schedules contained in Section 4 and Annexure A be approved:</p>	LOLIWET	HOEKL	100.0000	No feedback was required.	2023-06-22	new budget released on system July 2023	Completed

(a) Table A1 Consolidated Budget Summary; (b) Table A2 Consolidated Budget Financial Performance (by standard classification); (c) Table A3 Consolidated Budget Financial Performance (by municipal vote); (d) Table A4 Consolidated Budget Financial Performance (revenue and expenditure); and (e) Table A5 Consolidated Budget Capital Expenditure (by municipal vote and funding source) (f) Table A6 Consolidated Budget Financial Position; (g) Table A7 Consolidated Budget Cash Flows (h) Table A8 Consolidated Cash backed reserves/ accumulated surplus (i) Table A9 Consolidated Asset Management								
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	<p>(j) Table A10 Consolidated basic service delivery measurement</p> <p>2) That Council approves the Operating Revenue Budget of R526,418,230.</p> <p>3) That Council approves the Operating Expenditure budget of R532,204,428.</p> <p>4) That Council approves the Capital budget of R 158,300,075.</p> <p>5) That Council takes note that R 193,150,000 operating income and expenditure as approved by Department of Public Transport for the Roads agency function has been included in the Total Operating budget as per recommendation 1 – 4.</p> <p>6) That Council approves the tariffs for all services. (Annexure</p>							
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	<p>B) 7) That Council approves the amended budget related policy that have been reviewed and that have been amended, namely:</p> <ul style="list-style-type: none"> • SCM Policy (Annexure H) • Preferential Procurement Policy (Annexure L) • Donation Policy (Annexure T) <p>8) That Council approves the following policies that have been reviewed and remained unchanged, namely:</p> <ul style="list-style-type: none"> • Tariffs Policy (Annexure C) • Long-term Financial Management Policy (Annexure D) • Budget policy (Annexure E) • Asset Management Policy (Annexure F) • Funds and Reserve Policy (Annexure G) • Credit Control and Debt Collection Policy 							
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<p>and Bylaw (Annexure I)</p> <ul style="list-style-type: none"> • Banking, Cash Management and Investment Policy (Annexure J) • Borrowing Policy (Annexure K) • Petty Cash Policy (Annexure M) • Cost Containment Policy (Annexure N) <p>9) That Council takes note of the following Budget Circulars, namely:</p> <ul style="list-style-type: none"> • MFMA Circular No 122 (Annexure O) • MFMA Circular No 123 (Annexure P) <p>10) That Council take note of the project plans submitted by the departments (Annexure S)</p> <p>11) That Council approves that the indicated portion of the capital budget be funded from the Capital Replacement Reserve which is cash funded.</p>								
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	12) That Council approves that the operational budget deficit be funded from accumulated reserves from prior years, which is cash funded. 13. That the contents of the report regarding the Service Delivery Standards be approved.							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2527225	2527225	PROPOSED ALIENATION OF CERTAIN COUNCIL PROPERTIES					LOUWMK	
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562684	RESOLVED That this report be referred back to address all the concerns raised to allow Council to have a proper engagement when this report is submitted to Council again and that all other transactions related to these properties be placed on hold for	MENZEL	DONGIP			2023-06-29		In Progress

	now..							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2527718	2527718	AMENDMENT TO THE SERVICE LEVEL AGREEMENT WITH ZUTARI (PTY) LTD					WAYNE ODENDAAL	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562651	RESOLVED 1. That Council takes note of the contents of the report. 2. That Council approves the proposed amendment to the Service Level Agreement between Garden Route District Municipality and Zutari (Pty) Ltd as determined by Section 116(3) of the Municipal Finance Management Act (Act No. 56 of 2003). 3. That the local community is given notice of the intention to amend the Service Level Agreement between GRDM and Zutari (Pty) Ltd as required in terms of	AFRICAC	COMPIONJ	100.0000	Public Notice for comments in accordance with MFMA Section 116 was advertised on 29 June 2023. Closing date for comments is 13 July 2023.	2023-06-29	Public Notice for comments in accordance with MFMA Section 116 was advertised on 29 June 2023. Closing date for comments is 13 July 2023.	Completed

	Section 116(3) of the Municipal Finance Management Act. 4. That the local community is invited to submit representations to the municipality as required in terms of Section 116(3) of the MFMA.							
2562651	RESOLVED 1. That Council takes note of the contents of the report. 2. That Council approves the proposed amendment to the Service Level Agreement between Garden Route District Municipality and Zutari (Pty) Ltd as determined by Section 116(3) of the Municipal Finance Management Act (Act No. 56 of 2003). 3. That the local community is given notice of the intention to amend the Service Level Agreement between GRDM and	AFRICAC	COMPIONJ	100.0000	No feedback was required.	2023-06-29	Public Notice for comments in accordance with MFMA Section 116 was advertised on 29 June 2023. Closing date for comments is 13 July 2023.	Completed

	Zutari (Pty) Ltd as required in terms of Section 116(3) of the Municipal Finance Management Act. 4. That the local community is invited to submit representations to the municipality as required in terms of Section 116(3) of the MFMA.							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2527739	2527739	PROGRESS REPORT ON THE GARDEN ROUTE REGIONAL WASTE MANAGEMENT FACILITY PROJECT					WAYNE ODENDAAL	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562503	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility Project.	AFRICAC	COMPIONJ	100.0000	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility	2023-06-29	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility	Completed

2562503	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility Project.	AFRICAC	COMPIONJ	100.0000	No feedback was required.	2023-06-29	RESOLVED That Council notes the progress made on the Garden Route Regional Waste Management Facility	Completed
Item Ref	Item Nr		Item Title				Responsible user	Resolution Outcome
2527890	257890		REPORT ON THE ATTENDANCE OF COUNCIL, COMMITTEE MEETINGS AND WORKSHOPS FOR THE PERIOD JANUARY UNTIL APRIL 2023 BY COUNCILLORS				GOVINDSAMIR	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562508	RESOLVED That Council takes notes of the content of the report.	HOLTZHAUSENT	LOYISO SHOTO	100.0000	noted	2023-06-28	noted the resolutions	Completed
2562508	RESOLVED That Council takes notes of the content of the report.	HOLTZHAUSENT	LOYISO SHOTO	100.0000	No feedback was required.	2023-06-28	noted the resolutions	Completed
Item Ref	Item Nr		Item Title				Responsible user	Resolution Outcome

2527969	2527969		ANNUAL REPORT PROCESS PLAN FOR 2022/23 FINANCIAL YEAR				JAMESM	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562687	RESOLVED That Council approves the 2022/2023 Annual Report Process plan.	MENZEL	JAMESM	100.0000	Council approved	2023-06-29	council approved.	Completed
2562687	RESOLVED That Council approves the 2022/2023 Annual Report Process plan.	MENZEL	JAMESM	100.0000	No feedback was required.	2023-06-29	council approved.	Completed
Item Ref	Item Nr	Item Title				Responsible user	Resolution Outcome	
2529235	2529235		Report on the Remote Working Policy				SAMBOKWEN	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562641	RESOLVED That the following policies be approved: • Induction/Onboarding Policy • Travel Allowance for Essential User Scheme Policy • Smoking Policy • Remote Working	HOLTZHAUSENT	LOYISO SHOTO	100.0000	100	2023-06-28	noted	Completed

	Policy • OHS Policy							
2562641	RESOLVED That the following policies be approved: • Induction/Onboarding Policy • Travel Allowance for Essential User Scheme Policy • Smoking Policy • Remote Working Policy • OHS Policy	HOLTZHAUSENT	LOYISO SHOTO	100.0000	No feedback was required.	2023-06-28	noted	Completed
Item Ref	Item Nr	Item Title				Responsible user		Resolution Outcome
2530915	2530915	Donations Report				PA.MAYOR		
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562514	RESOLVED That Council takes note of the performance of the votes allocated to the difference portfolios.	MONDE STRATU	GOVINDSAMIR	100.0000	completed	2023-07-04	noted	Completed

2562514	RESOLVED That Council takes note of the performance of the votes allocated to the difference portfolios.	MONDE STRATU	GOVINDSAMIR	100.0000	No feedback was required.	2023-07-04	noted	Completed
Item Ref	Item Nr	Item Title				Responsible user		Resolution Outcome
2533498	2533498	REPORT ON THE ACTIVITIES THAT TRANSPIRED AT PORTION 2 OF FARM 215, BUFFALO BAY (WALKER'S POINT)				LOUWMK		Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562690	RESOLVED That Council takes note of the contents of the report.	MENZEL	DONGIP	100.0000	Council has been updated on the activities and further updates will be given in future if the status quo changes	2023-06-29	Council noted	Completed
2562690	RESOLVED That Council takes note of the contents of the report.	MENZEL	DONGIP	100.0000	No feedback was required.	2023-06-29	Council noted	Completed
Item Ref	Item Nr	Item Title				Responsible user		Resolution Outcome

2534417	2534417		STRUCTURE ALIGNMENT 2023/2024 REPORT				JANSEVANRENSBURGL	Completed
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2562650	<p>RESOLVED</p> <p>1. That the consultation processes embarked upon late last year, to align the organizational structure with the budget and the Integrated Development Plan, be noted.</p> <p>2. That the structure inputs as per nr 6.2 that derived from the consultation processes of last year, be considered from 1 July 2023.</p> <p>3. That the unfunded vacancies be removed from the structure as listed under nr 6.2 from 1 July 2023.</p> <p>4. That the organisational structure layers and levels as per alignment of the Municipal Staff</p>	HOLTZHAUSENT	LOYISO SHOTO	100.0000	Resolutions noted	2023-06-28	Resolutions noted	Completed

	Regulations be approved. 5. That Council approves the amended organisational structure for 2023/2024, from 1 July 2023.							
2562650	<p>RESOLVED</p> <p>1. That the consultation processes embarked upon late last year, to align the organizational structure with the budget and the Integrated Development Plan, be noted.</p> <p>2. That the structure inputs as per nr 6.2 that derived from the consultation processes of last year, be considered from 1 July 2023.</p> <p>3. That the unfunded vacancies be removed from the structure as listed under nr 6.2 from 1 July 2023.</p>	HOLTZHAUSENT	LOYISO SHOTO	100.0000	No feedback was required.	2023-06-28	Resolutions noted	Completed

	4. That the organisational structure layers and levels as per alignment of the Municipal Staff Regulations be approved. 5. That Council approves the amended organisational structure for 2023/2024, from 1 July 2023.							
Item Ref	Item Nr	Item Title					Responsible user	Resolution Outcome
2544691	2544691	REPORT ON THE SLOGAN OF GARDEN ROUTE DISTRICT MUNICIPALITY					PIETERSH	
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2563621	RESOLVED That the following recommendation be approved by Council : • That Council approves the proposed slogan in Afrikaans, English and Xhosa, which reads: "Your route to	MONDE STRATU	GOVINDSAMIR	100.0000	completed	2023-07-04	tem was approved by Council	Completed

	prosperity”, “Jou roete na vooruitgang” and “Indlela Yakho Eya Empumelelweni”							
2563621	RESOLVED That the following recommendation be approved by Council : • That Council approves the proposed slogan in Afrikaans, English and Xhosa, which reads: “Your route to prosperity”, “Jou roete na vooruitgang” and “Indlela Yakho Eya Empumelelweni”	MONDE STRATU	GOVINDSAMIR	100.0000	No feedback was required.	2023-07-04	tem was approved by Council	Completed
Item Ref	Item Nr	Item Title				Responsible user		Resolution Outcome
2544862	2544862	2022/23: Q3-4 (March - June 2023) Debt Write-Off report				TERBLANCHEE		Resolved
Action Ref	Resolution Action	HOD user	Action User	% Complete	FB Comment	Due Date	Resolution Action Taken	Action Status
2563625	RESOLVED That Councils	LOLIWET	TERBLANCHEE	100.0000	Journal processed in Period 2306	2023-06-30	Journal processed in Period 2306 : External	Completed

	approves the write-off of debtors balances outstanding per category with a total of R 2129 208.65 , of which R 1800 730.42 was included in the debt impairment for 2021/22, the actual financial implication for 2022/23 of R 328 478.23.				: External Journal 991 = R 2 129 208.65		Journal 991 = R 2 129 208.65	
2563625	RESOLVED That Councils approves the write-off of debtors balances outstanding per category with a total of R 2129 208.65 , of which R 1800 730.42 was included in the debt impairment for 2021/22, the actual financial implication for 2022/23 of R 328 478.23.	LOLIWET	TERBLANCHEE	100.0000	No feedback was required.	2023-06-30	Journal processed in Period 2306 : External Journal 991 = R 2 129 208.65	Completed

DISTRICT COUNCIL

30 AUGUST 2023

1. RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / ULUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80

17 August 2023

REPORT FROM THE SPEAKER (ALD G WOLMARANS)

2. PURPOSE OF THE REPORT

To recommend the restructuring and consideration of Committees in terms of Sections 79 and 80 of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998).

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

This report seeks the approval of Council to approve the restructuring and consideration of the Sections 79 and 80 Committees. Annexure A is attached that indicates the recommended changes.

5. RECOMMENDATION

1. That Council approves the following changes: That Cllr H Stroebel be removed from the Strategic Services Committee to serve as a member on the Corporate Services Committee.
2. That Council approves following changes: That Cllr F September be removed from Corporate Services Committee to serve as a member on the Strategic Services Committee.
3. That Council takes note that Cllr F September has requested to be removed from the District Economic Development and Tourism Committee and that Council has to nominate a member to occupy the vacant position.

AANBEVELINGS

1. *Dat die Raad die volgende veranderinge goedkeur: Dat Rdl H Stroebel verwyder word van die Strategiese Dienste Komitee en as lid van die Korporatiewe Dienste Komitee, dien.*
2. *Dat die Raad die volgende veranderinge goedkeur: Dat Rdl F September verwyder word van die Korporatiewe Dienste Komitee en as lid van die Strategiese Dienste Komitee, dien.*
3. *Dat die Raad kennis neem dat Rdl F September 'n versoek ingedien het om verwyder te word van die Distrik Ekonomiese Ontwikkeling en Toerisme Komitee en dat die Raad 'n lid moet nomineer om die vakante pos, te vul.*

ISINDULULO

1. Sesokuba iBhunga liphumeze olu tshintsho lulandelayo: Ukuba uCllr H Stroebel asuswe kwiKomiti yeeNkonzo zeChephesha ukuze asebenze njengelungu leKomiti yeNkonzo zoLwulo.
2. Sesokuba iBhunga liphumeze iinguqulelo ezilandelayo: Ukuba uCllr F September asuswe kwiKomiti yeeNkonzo zoLawulo ukuze asebenze njengelungu leKomiti yeeNkonzo zobuiChule.
3. Sesokuba iBhunga lithathele ingqalelo into yokuba uCllr F September ucele ukuba asuswe kwiKomiti yeSithili yoPhuhliso loQoqosho noKhenketho kwaye iBhunga kufuneka lityumbe ilungu eliza kubamba kweso sithuba singenamntu.

6. DISCUSSION / CONTENTS**6.1 Background**

After, the Council meeting dated 26 July 2023, the office of The Speaker received requests for changes with regard to the composition of the Section 79 and 80 Committee members.

6.2 Discussion

Council, at its meeting on 26 July 2023 approved the nominations for the Councillors to occupy the vacant positions that existed on the various Section 79 and 80 Committees.

After the commencement of the above said meeting, the Office of the Speaker received requests from Councillors to be removed from certain committees.

Attached as **Annexure A** are the respective Section 79 and 80 Committees with the nominated councillors to serve on the respective committees.

Section 79 of the Structures Act reads as follows:

- (2) *"A municipal council may –*
 - (a) *establish one or more committees necessary for the effective and efficient performance of any of its functions or the exercise of any of its powers;*
 - (b) *appoint the members of such a committee from among its members; and*
 - (c) *dissolve a committee at any time.*
- (3) *The municipal council –*
 - (a) *must determine the functions of a committee;*
 - (b) *may delegate duties and powers to it in terms of Section 32;*
 - (c) *must appoint the chairperson;*
 - (d) *may authorize a committee to co-opt advisory members who are not Lids of the council within the limits determined by the council;*
 - (e) *may remove a member of a committee at any time; and*
 - (f) *may determine a committee's procedure."*

6.3 Financial Implications

The financial implications can be very costly especially if a Committee does not have members to form a quorum.

6.4 Legal Implications

None

6.5 Staff Implications

There is no Staff implications.

6.6 Previous / Relevant Council Resolutions:

A report of this nature last served at Council on 26 July 2023 and resolved as follows:

A.1 **RESTRUCTURING OF SECTION 79 AND 80 COMMITTEES / HERSAMESTELLING VAN ARTIKEL 79 EN 80 KOMITEES / LUNGELELWANISO LWEKOMITI ZOMHLATHI 79 KUNYE 80**

Refer

Report from the Speaker (Ald G Wolmarans) (pg 138-147)

RESOLVED

1. *That Council approves the nomination of Cllr P Petros, who replaces Cllr A Tsengwa to serve as a member on the following Section 79 and 80 Committees; respectively: Occupational Health and Safety and Community Services Committee.*
2. *That Council approves the nomination of Cllr D Saptoe to serve as a member on the following Section 79 and 80 Committees; respectively: MPAC; Local Labour Forum and Roads and Transport Services.*
3. *That Council approves the nomination of Cllr R Louw who replaces Cllr RJ Hector to serve as a member on the following Section 79 and 80 Committees; respectively: Planning and Economic Development Committee; Corporate Services Committee; Budget Steering Committee; Governance Committee and Workplace and Restructuring Committee*

4. *That Council takes note of the changes as received from the ANC to approve the nomination of Cllr S van Rooyen, to serve as a member on Strategic Services and Cllr N Seti to serve as a member of the Local Labour Forum; respectively.*
5. *That Council takes note, that at the Local Labour Forum meeting dated 06 June 2023, Ald JC Lambaatjeen was nominated as Chairperson for a period of one (1) year.*
6. *That Council approves the following nominations for the vacant positions that existed on the Section 79 and 80 Committees:*
 - *D Cronje - Deputy Chairperson – Financial Services & Chairperson for the Workplace and Restructuring Committee*
 - *F September – Financial Services; District Economic Development and Planning and Corporate Services*
 - *K Malooi – Deputy Chairperson - Corporate Services*
 - *B van Noordwyk – Corporate Services*
 - *I Kritzingen – Occupational Health and Safety Committee*

6.7 Risk Implications

This will have an impact on quorums upon sitting of these committees.

6.8 COMMENTS FROM EXECUTIVE MANAGERS

6.8.1 EXECUTIVE MANAGER COMMUNITY SERVICES

The Report and content are acknowledged, and the recommendation supported.

6.8.2 EXECUTIVE MANAGER CORPORATE SERVICES

Content noted.

6.8.3 EXECUTIVE MANAGER FINANCIAL SERVICES

Noted

6.8.4. EXECUTIVE MANAGER PLANNING AND ECONOMIC DEVELOPMENT

Noted

6.8.5 EXECUTIVE MANAGER ROADS AND TRANSPORT SERVICES

Noted

ANNEXURE

Section 79 and 80 Committees schedule.

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES: AS AT 26**JULY 2023**

RESPONSIBLE COMMITTEE OFFICER, DAY & TIME OF MEETINGS	BONISILE	CARRON-ANN	CARRON - ANN	BONISILE	CARRON - ANN	TANDO	TANDO
	ROADS & TRANSPORT PLANNING SERVICES:	FINANCIAL SERVICES:	PLANNING & ECONOMIC DEV	COMMUNITY SERVICES:	PROPERTY /ASSET MANAGEMENT	CORPORATE SERVICES:	STRATEGIC SERVICES:
FUNCTIONS	Roads Maintenance Integrated Transport Planning RRAMS	Income and Expenditure Supply Chain BTO Revenue Management Asset Management Stores Financial Statements / GRAP Statements	Regional Economic Development Tourism / Arts and Culture Youth (EPWP) Rural Development Job Creation	Fire and Rescue / Disaster Management / Municipal Health / Environmental Management (Waste Management/Air Quality) Call Centre Spacial Development & Planning	Property Planning & Maintenance Resorts Strategic / Investment Properties Strategic Properties (for noting only)	Human Resources Committee Services Legal Services Auxiliary Services: Records and Archives	IGR Communications IDP Public Participation Information Shared Services Funding Mobilization
CHAIRPERSON	P Terblanche	J Lambaatjeen (Acting)	RH Ruiters	N Ndayi	J Hoogbaard	I Kritzing	J Lambaatjeen
DEPUTY CHAIR	J Hoogbaard	D Cronje	NS Ndayi	RH Ruiters	P Terblanche	K Malooi	IC Kritzing
EXE MANAGER	JG Daniels	C Boshoff	L Menze	C Africa	L Menze	B Holtzhausen	L Menze
DA	B van Noordwyk M Kannemeyer	K Malooi D Cronje RJ April F September	J Meiring VACANT	J Meiring	K Malooi H Stroebe	K Malooi JJ Bavuma H Stroebe	D Cronje RJ April F September
ANC	NV Gungubele MA Mkonto	CP Taute	S de Vries LSS van Rooyen	CN Lichaba P Petros	NT Seti RW Arends	S de Vries SM Toto	NV Gungubele S van Rooyen

ICOSA		HD Ruiters				HD Ruiters	
GOOD	D Saptoe	D Saptoe	R Louw	D Saptoe			D Saptoe
PBI			JP Buys	JP Buys	V Gericke		
VP	D Acker			D Acker			
TOTAL	8	7	8	8	7	6	7

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES:

	CARRON-ANN	REHANA	REHANA	TANDO	REHANA
	BUDGET STEERING	GOVERNANCE	MPAC	OCCUPATIONAL HEALTH & SAFETY COMMITTEE	LOCAL LABOUR FORUM
CHAIR	JC Lambaatjeen (Acting Chairperson)	G Wolmarans	D Acker	K Malooi	JC Lambaatjeen
DA	RJ April	D Cronje VACANT	D Cronje K Malooi JG Meiring M Kannemeyer VACANT	IC Kritzinger	
ANC	CP Taute	CN Lichaba	CN Lichaba CP Taute	P Petros	N Seti
GOOD	R Louw	R Louw	D Saptoe	D Saptoe	D Saptoe
PBI		V Gericke	JP Buys		
VP		D Acker			D Acker
ICOSA		J Cornelius			
MANAGEMENT					Municipal Manager B Holtzhausen JG Daniels L Menze C Africa

					R Boshoff N Davids N Klaas
SAMWU				M Maree N Sthunda	E Qkholo B Desha M Maree M Solani N Sthunda M April
IMATU				Y Isaacs P Koopman R Cloete (additional member)	R Dyantyi P Gcabayi P Koopman S Damons

GARDEN ROUTE DISTRICT MUNICIPALITY – SECTION 79 & 80 COMMITTEES:

	WORKPLACE & RESTRUCTURING	AUDIT COMMITTEE
	REHANA	REHANA
CHAIR	D Cronje	Mr ABJ Dippenaar Mr S Maharaj Adv L Mtunzi Mr C Lamprecht
DA	RJ April	
ANC	MA Mkonto	
ICOSA		
GOOD	R Louw	
PBI		
SAMWU	B Desha M Solani	
IMATU	P Gcabayi R Dyantyi S Damons (additional member)	

BACK TO AGENDA

DISTRICT COUNCIL

30AUGUST 2023

1. UNAUDITED ANNUAL REPORT FOR 2022/23 FINANCIAL YEAR /ONGEOUDITEERDE JAARVERSLAG VIR 2022/23 FINANSIËLE JAAR /INGXELO ENGAPHICOTHWANGA YONYAKA KUNYAKA MALI KA 2022/23

REPORT FROM: THE EXECUTIVE MAYOR (M BOOYSEN) /EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE)

2. PURPOSE

The purpose of this report is to table the Unaudited 2022/23 Annual Report to Council for noting and discussion before the Final 2022/23 Annual Report is tabled in December 2023 for approval.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

Every municipality and municipal entity must prepare an Annual Report for each financial year in accordance with Section 121 of the Municipal Finance Management Act 56 of 2003. The tabling of the Unaudited 2022/23 Annual Report is informed by Circular 63 of the Local Government: Municipal Finance Management Act 56 of 2003, which requires the Executive Mayor to table the Unaudited Annual Report to Council in August of every year.

5. RECOMMENDATIONS

- 5.1 That Council note and discuss the Unaudited 2022/23 Annual Report.
- 5.2 That Council note that the 2022/23 Annual Financial Statements will be included in the Audited 2022/23 Annual Report that will be tabled to Council in December 2023.
- 5.3 That the Unaudited Annual Report be published for public comments

AANBEVELINGS

- 5.1 *Dat die Raad kennis neem van die ongeouditeerde 2022/2023 Jaarverslag.*
- 5.2 *Dat die Raad kennis neem dat die 2022/23 Jaarlikse Finansiële State ingesluit sal word in die 2022/23 Geouditeerde Jaarverslag wat in Desember 2023 ter tafel gelê sal word.*
- 5.3 *Dat die Ongeouditeerde 2022/2023 Jaarverslag gepubliseer word vir publieke insette.*

IZINDULULO

- 5.1 Sesokuba iBhunga liqwalasele kwaye lixoxe ngeNgxelo yoNyaka ka-2022/23 engaphicothwanga.
- 5.2 Sesokuba iBhunga liqaphele ukuba iiNkcazo zeMali zoNyaka ka-2022/23 ziya kubandakanywa kwiNgxelo yoNyaka ePhicothiweyo yowama-2022/23 eya kuthi thaca kwiBhunga ngoDisemba ka-2023.
- 5.3 Sesokuba iNgxelo yoNyaka engaphicothwanga ipapashwe ukuze uluntu luhlomle

6. DISCUSSION / CONTENTS

6.1. Background

The Annual Report content assists municipal councillors, municipalities, citizens, oversight institutions and other users of Annual Reports with information to analyse the progress made on service delivery. The Annual Report must align with the Integrated Development Plan (IDP), Budget, Service Delivery and Budget Implementation Plan (SDBIP), and in year reports. The alignments of the reports result in improved decision-making processes.

The outline of the Annual Report as per Circular 63 of the MFMA is as stated below:

- Chapter 1: Mayor's Foreword and Executive Summary;
- Chapter 2: Governance;
- Chapter 3: Service Delivery Performance;
- Chapter 4: Organizational Development Performance;
- Chapter 5: Financial Performance;
- Chapter 6: Auditor General's Findings;
- Appendices; and
- Volume II: AFS

All these forms one process to ensure that the actual performance is reported against what was planned and contained in the IDP. The Annual Report is thus a backward-looking process of financial and non-financial performance for the financial year just ended.

6.2 Discussion

In-Year and Annual Reporting is important mechanisms to ensure transparency and accountability for the fiscal and financial affairs of municipalities.

Real transparency and accountability can only be achieved where there is alignment between the strategic objectives agreed with the community, the IDP, the Budget, SDBIP, performance agreements of senior management and officials, in-year reports covering financial and non-financial information.

The 2023/24 Annual Performance Report is captured in Chapter 3 and Chapter 4 in the Annual Report with draft information. These chapters will be updated through the vetting process of MPAC as well as the public participation process that will follow the tabling of the 2022/23 Unaudited Annual Report.

6.3 Financial Implications

Cost of Newspaper notice to inform the public of the tabling of the 2022/23 Unaudited Annual Report

6.4 Legal Implications

None, but the following legislation provides a framework for the tabling of the Annual Report:

- Local Government: Municipal Systems Act (2000), (MSA),
- Local Government: Municipal Planning and Performance Regulations (2001),
- Local Government: Municipal Finance Management Act (2003) (MFMA),
- MFMA Circular 11 (Annual Report Guidelines),
- MFMA Circular 63 (Annual Report Guidelines)

6.5 Staff Implications

The tabling of this report to Council has no staff implications.

6.6 Previous / Relevant Council Resolutions:

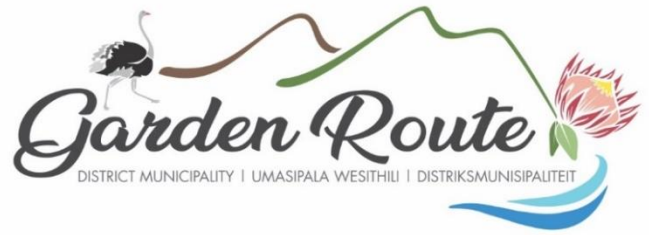
There are no previous or relevant Council resolutions related to this matter. This report is tabled to Council annually according to Section 121 of the Municipal Finance Management Act 56 of 2003.

6.7 Risk Implications

There are no foreseen risks associated with the tabling of the Unaudited 2022/23 Annual Report. If the 2022/23 Annual Report is not tabled it will be regarded as non-compliance.

6.8 Comments from Executive Management:**ANNEXURE**

Unaudited 2022/23 Annual Report



2022/2023 DRAFT Unaudited ANNUAL REPORT



Garden Route District Municipality
Head Office: 54 York Street, George, 6529
Tel: 044 803 1300, **Fax:** 086 555 6303
www.gardenroute.gov.za



Your route to prosperity
Jou roete na vooruitgang
Indlela yakho eya empumelelweni

**2022– 2027 (Adopted by Council on 27 May 2022)
Garden Route District Municipality's**

Vision

Garden Route, the leading, enabling and inclusive district, characterised by equitable and sustainable development, high quality of life and equal opportunities for all.

Mission

The Garden Route District Municipality, as a category C local authority, strives to deliver on its mandate through:

- Unlocking resources for equitable, prosperous and sustainable development.
- Provide the platform for coordination of bulk infrastructure planning across the district.
- Provide strategic leadership towards inclusive / radical / rigorous socio-economic transformation, to address social, economic and spatial injustice.
- Redress inequalities, access to ensure inclusive services, information and opportunities for all citizens of the district.
- Initiate funding mobilisation initiatives / programmes, to ensure financial sustainability.
- Coordinate and facilitate social development initiatives.

2022 – 2027 (Adopted by Council on 27 May 2022)

Garden Route District Municipality's

STRATEGIC OBJECTIVES

Strategic Objective 1	<i>A Skilled Workforce and Communities</i>
Strategic Objective 2	<i>Bulk Infrastructure Co-ordination</i>
Strategic Objective 3	<i>Financial Viability</i>
Strategic Objective 4	<i>Good Governance.</i>
Strategic Objective 5	<i>Growing an inclusive district economy.</i>
Strategic Objective 6	<i>Healthy and socially stable communities</i>
Strategic Objective 7	<i>Sustainable Environmental Management and Public Safety.</i>

VALUES



ABOUT THIS ANNUAL REPORT

Garden Route District Municipality is determined as a Category C-municipality with a mayoral executive system. Section 84 of the Municipal Structures Act distinguishes between roles and responsibilities of district municipalities and those of B-municipalities. According to the Act, the Garden Route District Municipality must perform the following functions:

- (a) Integrated development planning for the district municipality as a whole.
- (b) Potable water supply systems.
- (c) Bulk supply of electricity, which includes for the purposes of such supply, the transmission, distribution and, where applicable, the generation of electricity.
- (d) Domestic waste-water and sewage disposal systems.
- (e) Solid waste disposal sites, in so far as it relates to -
 - (i) the determination of a waste disposal strategy;
 - (ii) the regulation of waste disposal;
 - (iii) the establishment, operation and control of waste disposal sites, bulk waste transfer facilities and waste disposal facilities for more than one local municipality in the district.
- (f) Municipal roads which form an integral part of a road transport system for the area of the district municipality as a whole.
- (g) Regulation of passenger transport services.
- (h) Municipal airports serving the area of the district municipality as a whole.
- (i) Municipal health services.
- (j) Firefighting services serving the area of the district municipality as a whole, which includes-
 - (i) planning, co-ordination and regulation of fire services;
 - (ii) specialised firefighting services such as mountain, veld and chemical fire services;
 - (iii) co-ordination of the standardisation of infrastructure, vehicles, equipment and procedures;
 - (iv) training of fire officers.
- (k) The establishment, conduct and control of fresh produce markets and abattoirs serving the area of a major proportion of the municipalities in the district.
- (l) The establishment conduct and control of cemeteries and crematoria serving the area of a major proportion of municipalities in the district.
- (m) Promotion of local tourism for the area of the district municipality.

- (n) Municipal public works relating to any of the above functions or any other functions assigned to the district municipality.
- (o) The receipt, allocation and, if applicable, the distribution of grants made to the district municipality.
- (p) The imposition and collection of taxes, levies and duties as related to the above functions or as may be assigned to the district municipality in terms of national legislation.

Garden Route District Municipality acknowledges its enabling role as facilitator, co-ordinator and capaciator and seeks to achieve integrated, sustainable and equitable social and economic development of its area as a whole by ensuring integrated development planning and promoting bulk infrastructural development and services for the district as a whole, building the capacity of local municipalities in its area to perform their functions and exercise their powers where such capacity is lacking and promoting equitable distribution of resources between the local municipalities in its area to ensure appropriate levels of municipal services within the area.

The Garden Route District encompasses a total area of 23 332km² and is constituent of seven Category B-Municipalities within its geographic area, namely: Bitou, Knysna, George, Mossel Bay, Hessequa, Oudtshoorn and Kannaland.

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CHAPTER 1

EXECUTIVE SUMMARY:

FOREWORD BY THE EXECUTIVE MAYOR AND OVERVIEW BY THE MUNICIPAL MANAGER



EXECUTIVE MAYOR'S FOREWORD



Alderman Memory Booysen

I am very delighted to present the 2022/2023 Annual Report on behalf of the Garden Route District Municipality (GRDM). In Chapter 1, a broad service delivery overview is provided and in Chapter 3 and 4 the performance against set targets is thoroughly discussed.

The compilation of this Annual Report is consistent with Section 121 of the Local Government: Municipal Finance Management Act 56 of 2003 (MFMA) which stipulates that: *"Every municipality and municipal entity must for each year prepare an annual report in accordance with its guidelines as provided for in Chapter 12 of the MFMA"*. Furthermore this Annual Report is prepared in line with MFMA Circular 63 which provides guidance to municipalities and municipal entities on the Annual Report Format and its contents. The purpose of this report is to:

1. Provide a record of the activities of the Garden Route District Council during the financial year.
2. Provide a report on performance against the budget of the Garden Route District Council for the 2022/23 financial year.
3. Promote accountability to the local community for the decisions made throughout the year by the Municipality.

The 2022/2023 financial year had many challenges caused by interest hikes, drought and floods due to climate change, water scarcity and the crippling effect of loadshedding on the economy. Despite the global and local challenges GRDM continued to make a difference in the lives of the people in the Garden Route.

The district's strategic trajectory is in line with the National Development Plan and Provincial Government. Western Cape government identified five (5) Vision Inspired Priorities namely, safe and cohesive communities, growth and jobs, empowering people, mobility and spatial transformation and innovation and culture.

EPWP, JOB CREATION AND SKILLS MECCA

According to the MERO 2022, unemployment in the Garden Route is currently at 21.1% with about 7 780 people who lost their jobs in 2021. The Expanded Public Works Programme (EPWP) is an important source of income for local communities, particularly for those with low educational levels. GRDM succeeded to create 230 training opportunities and created 482 EPWP work opportunities during the year under review. Through the Expanded Public Works Programme (EPWP) the law enforcement project is ongoing in the various municipalities to compliment their efforts in community safety.

We are extremely proud of the Garden Route Skills Mecca project and happy that an amount of R59 million was awarded in total for projects in this financial year. There are several projects that are in various stages of implementation awaiting the final approval as in the case of the National Skills Fund that could bring a R30 million injection to the Garden Route economy.

SAFETY

The district believes that the establishment of Men's sectors is key in addressing Gender Based violence. On 25 February 2023, the George Men's Sector was launched and it is the 6th municipality in our district to launch the men's sector structure. A men's sector must still be established in Hessequa municipality.

GRDM in collaboration with the Bitou Fire and Rescue Department, Bitou Housing department and eight (8) EPWP employees completed the first smoke alarms pilot

project within the Bitou Local Municipal area with the assistance provided by the Western Cape Disaster Management Centre (WCDMC).

PUBLIC PARTICIPATION

The Public Participation policy and strategy for the district was approved in 2022. The IDP Budget and PMS Representative forum is well established and took place in November and May during the year under review. We are grateful for the participation of our ward committee members and sector departments in the IDP Rep Forum and we trust that in due course the concerns raised by the ward committees will be addressed.

The Communication unit and public participation unit is continuously working towards identifying effective methodologies to ensure that the sharing of information is inclusive.

Let me extend my sincere gratitude to all Councillors of the Garden Route District Municipality, different Departments, in particularly members of the Mayoral Committee as well as the Municipal Manager, Mr Monde Stratu on ensuring service for the community at large.

Thank you

A handwritten signature in black ink, appearing to read 'Memory Booysen', with a stylized flourish at the end.

Ald. Memory Booysen

Executive Mayor

MUNICIPAL MANAGERS OVERVIEW



MUNICIPAL MANAGER
Mr Monde Stratu

The Garden Route District Municipality (GRDM) Annual Report for the 2022/2023 financial has been prepared at a time when the municipality is recovering from the effects of the Covid 19 pandemic. The normalisation of Stage 6 load shedding during the first quarter of 2023 and generally the crippling effects of loadshedding has put extreme pressure on households in the region and municipal resources.

To alleviate some of these effects, the GRDM is embarking on ambitious capital projects within its mandate, that will contribute to improvement in the economic condition of the region. Some of these projects include, the Energy projects, the Regional Waste Management facility, Fresh Produce Market etc.

The Garden Route District is experiencing a spike migration to the area and this requires a coordinated effort by all municipalities in planning their bulk infrastructure investment. I am happy to report that the intergovernmental structures where all municipalities meet to take decisions are functioning well. Both the MMF and DCF met as planned during the financial year.

Great strides have been made in ensuring that the public and residents are participating in the affairs of the municipality by adoption of a public participation policy.

My gratitude also goes to the Speaker for ensuring that Council and its committees are able to conduct their work, ensuring that services are brought to the people of the Garden Route.

CHANGES IN SENIOR MANAGEMENT

There was only one vacant position at Senior Management level for the period under review. The Chief Financial Officer, Mr. Jan Willem De Jager, resigned in January 2023, to join an international company. His position was temporarily filled by the Strategic Manager in the Office of the Municipal Manager for the remainder of the financial year. The recruitment process for the CFO was finalised and the new CFO started on 01 July 2023. At this stage there are no vacancies at Senior Management level.

REVENUE AND BORROWING

GRDM generated revenue of just above R445million for the year under review and total expenditure of about R456million. The major portion of the revenue, about 44%, is through equitable share allocation. The Department of Roads and Transport to the district is just over R205million. The district is not generating adequate revenue through its own funding sources. The funding model of district municipalities need to be looked at. This has been discussed in various government platforms over the years.

The GRDM's biggest debt currently, is the regional waste management facility loan that amounts to approximately R330million. This loan will be financed by the municipalities that will make use of the regional waste management facility. The loan is over a 10 year period and the loan repayments will start in 2023/24 financial year.

The GRDM under my leadership and that of the Executive Mayor, received a Clean Audit Opinion for 2021/2022 financial year. The audit status confirms our collective commitment to good governance, which includes public participation, rule of law, transparency, responsiveness, consensus oriented, equity, inclusiveness, effectiveness, efficiency, and accountability. These factors contribute to the GRDM brand perception and make it attractive for potential investors, as they will have confidence in our governance processes.

Risk management, which forms part of Governance, has taken priority in our activities and our goal of being proactive. Strategic risks of the institution are monitored on a continuous basis and reports are also presented to the Risk Management Committee as well as the Audit Committee on a quarterly basis. We steadily moved away from the challenges created by Covid-19 and introduced these new reforms into our current culture of managing risks within the organisation.

GRDM is also gradually implementing a risk-based performance management approach to ensure that our strategies are executed. The performance of the Institution is measured at about 90%.

REGIONAL LANDFILL FACILITY

The GRDM Council took a decision to fund the construction of the facility by means of an external loan and to outsource the operations and maintenance. The GRDM subsequently appointed Zutari (Pty) Ltd in October 2021 for the provision of professional services for the design, drafting of tender documentation and contract supervision for the new regional waste management facility and associated infrastructure. The appointed construction company is already onsite and the first cell of the landfill site is expected to be operational by March 2024. Due to the depleted landfill airspace at the current PetroSA landfill site, the establishment of a Regional Waste Management Facility is critical, and sound intergovernmental relations and cooperation will be required to ensure that there is a waste disposal facility available for the municipalities of Bitou, Knysna, George and Mossel Bay by March 2024.

BULK ELECTRICITY SUPPLY

In terms of bulk electricity supply, GRDM has done a considerable amount of work to ensure energy sustainability for the Garden Route. GRDM, through the assistance of funding from GIZ, concluded an Energy Master Plan which was adopted by Council in May 2022. The Energy Master Plan includes a detailed analysis of projects like solar, hydrogen, waste to energy, wind, wave, and mini-hydro, that can be pursued in parts of the region. There is a considerable interest from Private Sector to work very closely with the district to realise the supply of green energy in the region. Management is working tirelessly to ensure that the Master Plan is fully Implemented throughout the District. A call for proposals has been issued requesting interested parties to submit proposals on how

they can use identified properties of the GRDM to develop sustainable projects that will guarantee energy security for the region.

The access to basic services in the region is as follows according to the MERO compiled by Provincial Treasury:

Access to water: Access to piped water inside the dwelling or yard or within 200 meters from yard is 97.7%.

Access to electricity includes households with access to electricity as primary source of energy for lighting purposes is 94.5%.

Access to sanitation includes households with access to flush toilet connected to sewerage system which is at 96.9%.

Access to refuse removal stands at 88.5% regionally.

Access to formal dwellings, stands at 84.4%.

GRDM remains committed to leading, and enabling inclusive socio-economic growth in the region.



MONDE STRATU
MUNICIPAL MANAGER

1.1 MUNICIPAL FUNCTIONS, POPULATION AND THE ENVIRONMENT

The Garden Route District is the third largest district in the Western Cape and is well-known for its coastal holiday towns and vast farmlands. The N2 is a valuable transport route for goods and tourists alike and connects the District to the Overberg District and the Cape Metro area in the west and the Eastern Cape Province to the east, while the N12 and the R62 links the District with inland areas to the north. The seven local municipalities that make up Garden Route District Municipality include Kannaland, Hessequa, Oudtshoorn, Mossel Bay, George, Knysna and Bitou.



1.1.1 POPULATION DYNAMICS

Population

As of 2022, 8.8 per cent of the Western Cape's population resides in the Garden Route District municipal area. The population of the District area totals 632 329 persons in 2022 and is estimated to reach 657 395 persons by 2026. This equates to an estimated average annual growth rate of 1.0 per cent for the period. Growth rates across the District varied greatly, from a contraction (average annual for period) of 1.7 per cent in Kannaland to a high of 2.9 per cent in Bitou. The estimated population growth rate of the Garden Route District makes it the second lowest growing region (2022 – 2026) in the Province, growing at 0.7 percentage points lower than the estimated average annual population growth rate of the Western Cape's 1.7 per cent.

Sex Ratio

The overall sex ratio (SR) depicts the number of males per 100 females in the population. The data indicates that as of 2022, there are more females than males in the Garden Route District municipal area with a ratio of 52.1 per cent (females) to 47.9 per cent (males). The sex ratio (2022) is therefore 92.0, meaning that for every 100 women there

are 92 men. The ratio increases slightly over the following years, reaching 92.9 in 2026. This could be attributed to various factors such as the potential outflow of working males to the municipal area or an increase in female life expectancy.

Age Cohorts

The infographic also depicts the population composition of the area per age cohort. These groupings are expressed as a dependency ratio which indicates those who are part of the workforce (age 15 – 64) and those who are dependent on them (children or senior citizens). A higher dependency ratio implies greater pressure on social systems and the delivery of basic services. Between 2022 and 2026, the largest growth (1.1 per cent) was recorded in the 0 - 14 years, children age category. Growth rates for other age cohorts are similar, at 1.0 per cent for the aged category (65 years and older) and 0.9 per cent for the working aged population (15 – 64 years).

Household size

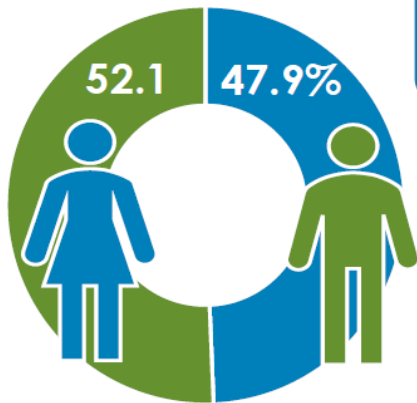
The average size of households is expected to drop from 3.5 people per household in 2022 to 3.3 in 2026. Contributing factors include but are not limited to cultural patterns surrounding intergenerational co- residence, divorce, as well as socioeconomic factors that shape trends in employment, education and housing markets.

Population density

Population density is the measurement of the number of people that make up a population in a defined area. Factors affecting population density include economic, social, connectivity/location and accessibility factors. These figures improve responsiveness and assists municipalities with planning and budgeting for effective service delivery and combatting environmental risks. In 2022, the population density of the Garden Route District municipal area was 27 persons per square kilometre. The population densities of the various local municipal areas within the Garden Route District compare as follows:

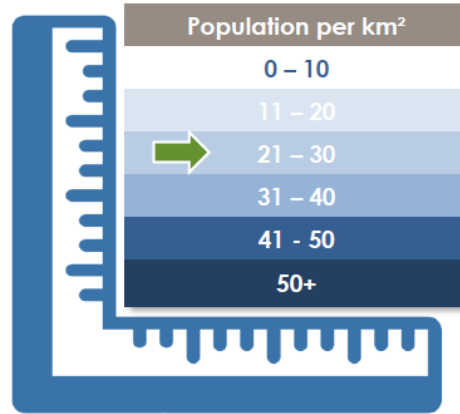
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|--------------|----------------------------|--------------|----------------------------|
| • Kannaland | 5 people/ km ² | • Mossel Bay | 48 people/ km ² |
| • Hessequa | 9 people/ km ² | • Knysna | 69 people/ km ² |
| • Oudtshoorn | 25 people/ km ² | • Bitou | 72 people/km ² |
| • George | 43 people/ km ² | | |

DEMOGRAPHICS



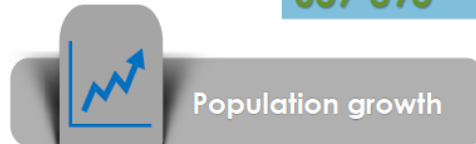
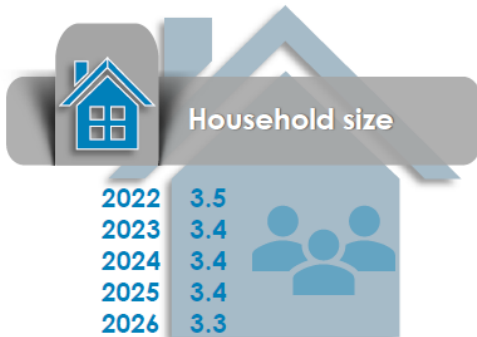
Number of males
per 100 females

	2022	2023	2024	2025	2026
Western Cape	97.4	98.2	98.4	98.5	98.7
City of Cape Town	97.8	98.6	98.8	99.0	99.2
West Coast	98.3	99.1	99.2	99.4	99.6
Cape Winelands	98.0	98.7	98.8	98.9	99.0
Overberg	102.3	102.9	103.0	103.0	103.0
Garden Route	92.0	92.6	92.7	92.8	92.9
Central Karoo	89.0	89.4	89.5	89.5	89.5



Current Population
2022
632 329

Estimated Population
2026
657 395

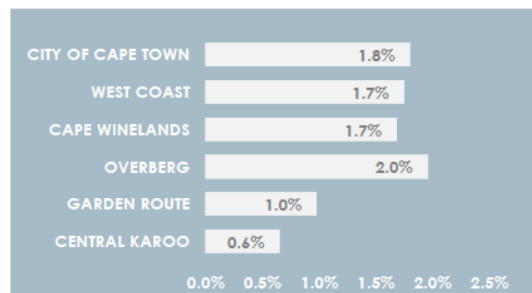


	2022	2023	2024	2025	2026
Garden Route District	1.8	1.1	0.9	0.9	0.9
Western Cape	2.9	1.8	1.7	1.7	1.6

Age cohorts

	Children: 0-14 Years	Working Age: 15-64 Years	Aged 65+ Years	Dependency Ratio
2022	161 986	410 991	82 010	59.4
2024	165 420	419 699	83 150	59.2
2026	169 389	426 198	85 485	59.8
	1.1%	0.9%	1.0%	

Population growth 2022 – 2026



1.1.2 EDUCATION

Learner enrolment, the learner-teacher ratio and learner retention rate

Education is one of the primary resources of change, aiding people to acquire knowledge and skills, which can in turn be used to acquire jobs. In 2021, there was a total of 170 schools in the Garden Route District municipal area, of which 77.6 per cent are no fee schools. The No-fee Schools Policy abolishes school fees in the poorest 40 per cent of schools nationally for learners from Grade R to Grade 9. The Policy specifies that schools that do not charge fees will be allocated a larger total of funding per learner from the national budget to make up for the fees that would have been levied.

A total of 110 610 learners were enrolled across the Garden Route District in 2021, a steady increase from the 107 367 enrolled in 2019. For the same period, the learner-teacher ratio decreased marginally from 30.2 in 2019 to 30.1 in 2020, and back to 30.2 in 2021. This is lower than the recommended norm of up to 40:1 for ordinary primary schools and 35:1 for ordinary high schools as set by the Department of Education.

Learner Retention

With a learner retention rate (Grade 10 to 12) of 72.0 per cent (2021), learner retention remains a critical challenge across the Garden Route District. This is slightly below the overall Provincial figure of 74.6 per cent. Retention rates within the District (2021) ranges from a low of 58.4 per cent in Kannaland, to 77.8 per cent in Mossel Bay. The learner retention rate is influenced by a wide array of factors, including economic influences such as unemployment, poverty/very low household income/indigent households, as well as social concerns such as teenage pregnancies, overcrowded classrooms, student attitudes towards education, as well as other personal circumstances which can make it difficult for learners to focus on education.

Retention rates should be kept in mind when considering education outcomes/results, as low retention rates are likely to skew outcomes, as drop-outs are automatically excluded from any outcomes/results. Being able to retain learners is essential for overall positive education outcomes.

Education Outcomes(Matric Pass rate)

Education remains one of the key avenues through which the state is involved in the economy. In preparing individuals for future engagement in the labour market, policy choices and decisions in the sphere of education play a critical role in determining the extent to which future economic and poverty reduction plans can be realised. The Garden Route District's matric pass rate increased from 80.1 per cent in 2020 to 84.4 per cent in 2021, which is slightly higher than the Provincial average of 80.7 per cent.

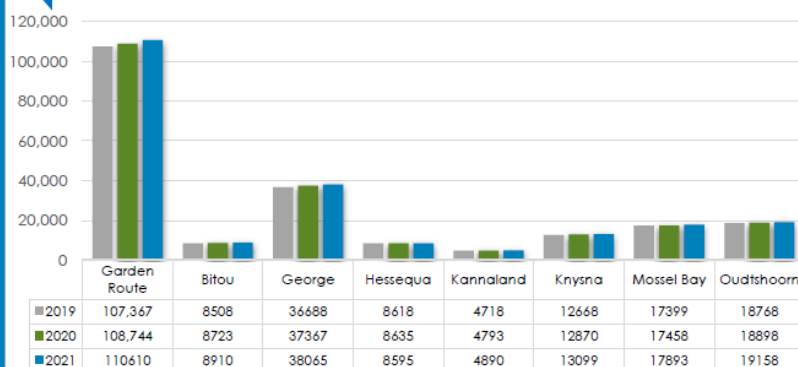
Education Infrastructure, Schools with libraries

The availability of library facilities within schools contribute towards improvement in the overall quality of education, narrowing the academic attainment gap by allowing students access to information which is in turn directly linked to improved education outcomes. Within the Garden Route District area, there were a total of 170 schools, of which 94 (55.3 per cent) were equipped with libraries. There is considerable scope for the extension of libraries to more schools in the region.

The Department of Education has over the 2022/23 MTEF indicated a number infrastructure projects within the Garden Route District region, of which the larger projects are the Concordia Primary School in Knysna (R83 million over the 3-year MTEF), the DeWallville Primary School in Hessequa (R50 million over MTEF) and the Panorama Primary School (R44 million over the MTEF), also in Hessequa

EDUCATION

Learner enrolment



Educational facilities 2021

170

Number of schools

77.6%

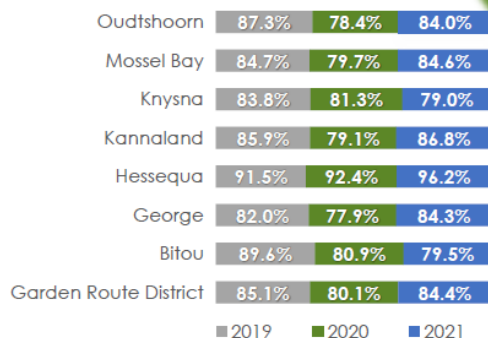
Proportion of no-fee schools

Number of schools with libraries

94



Education outcomes



■ 2019 ■ 2020 ■ 2021



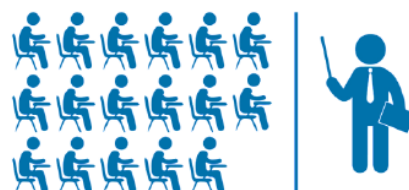
Learner retention 2019 - 2021

	2019	2020	2021
Garden Route District	62.9%	67.6%	72.0%
Oudtshoorn	59.4%	69.1%	73.6%
Mossel Bay	73.7%	69.0%	77.8%
Knysna	51.2%	55.0%	62.5%
Kannaland	57.1%	54.8%	58.4%
Hessequa	62.0%	69.4%	72.2%
George	66.8%	72.0%	75.3%
Bitou	52.4%	65.3%	66.1%



Learner-Teacher Ratio 2019 - 2021

Oudtshoorn	29.7	29.6	29.7
Mossel Bay	30.9	30.2	30.9
Knysna	30.3	30.1	30.3
Kannaland	31.7	30.9	31.7
Hessequa	28.9	29.1	28.9
George	29.7	30.0	29.7
Bitou	32.4	32.3	32.4
GRD	30.2	30.1	30.2



1.1.3 ROADS

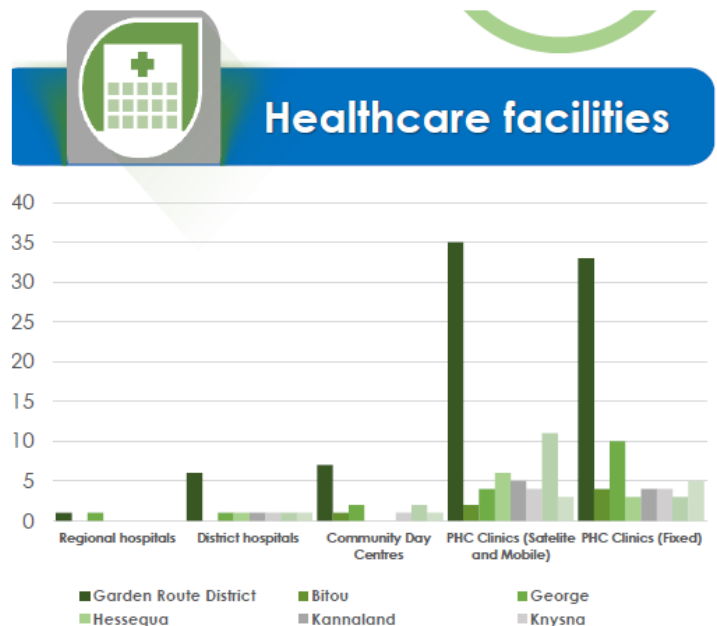
The total kilometre of roads maintained within the Garden Route district amounts to 6003 kilometres. Gravelled divisional roads account for 46.32 per cent of all gravelled roads in the District, making it the largest proportion of all gravelled roads.

1.1.4 HEALTH DEVELOPMENT WITHIN GARDEN ROUTE DISTRICT

Healthcare facilities

According to the 2019 Inequality Trend Report by Statistics South Africa, in 2017, 75.1 per cent of households in South Africa usually use public healthcare facilities when a household member gets ill, compared to 24.9 per cent who use private healthcare facilities. This is associated with the low proportion of households with access to medical aid, which in 2017 was approximately 17 per cent for South Africa and 25 per cent for the Western Cape. This then implies that approximately 75 per cent of Western Cape households make use of public health facilities as indicated here.

In 2021/22, the Garden Route region had 40 primary healthcare facilities, which comprised of 33 fixed clinics and 7 community day centres; there were also 35 mobile/satellite clinics. In addition to these primary healthcare facilities, there is also one regional hospital, 6 district hospitals as well as 69 ART clinics/ treatment sites and 62 TB clinics/treatment sites.



HIV/AIDS

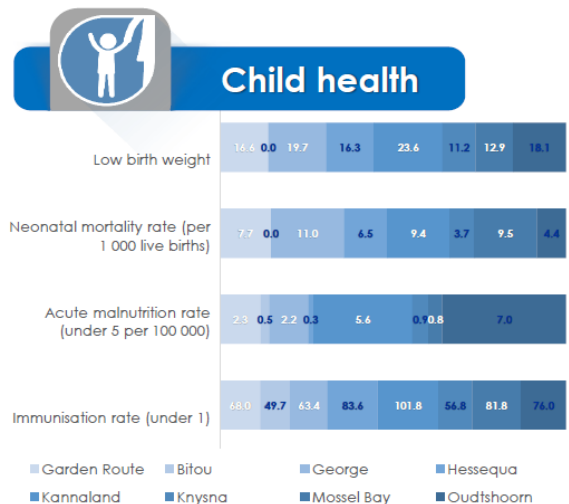
The total number of registered patients receiving antiretroviral treatment in the Garden Route region increased by 829 patients, from 26 996 in 2021/22 to 27 825 in 2021/22. However, the number of new antiretroviral patients was slightly higher at 2 120 in 2021/22 compared with 2 068 in 2020/21, indicating that a number patients have returned, as the possibility of the COVID-19 infections and risk diminished. There has also been an increase of 632 registered patients receiving TB treatment in the Garden Route area, from 3 430 in 2020/21 to 4 062 in 2021/22.

Area	HIV/AIDS			
	Registered patients receiving ART		Number of new ART patients	
	2020/21	2021/22	2020/21	2021/22
Bitou	3 502	3 677	240	229
George	9 959	10 175	795	833
Hessequa	934	1 016	72	70
Kannaland	726	778	50	59
Knysna	4 624	4 975	301	279
Mossel Bay	5 326	5 243	478	522
Oudtshoorn	1 925	1 961	132	128
Garden Route	26 996	27 825	2 068	2 120

Socio-Economic Profile 2022

Child health

The immunisation rate in the Garden Route region dropped marginally, from 68.9 per cent in 2020/21 to 68.0 per cent in 2021/22, keeping the rate at a less than ideal level. There was also an increase in the proportion of malnourished children under five years in the Garden Route area, from 1.6 (per 100 000 people) in 2020/21 to 2.3 in 2021/22; it was particularly high in the Oudtshoorn and Kannaland areas at 7.0 and 5.6 per 100 000 people respectively.



Socio-Economic Profile 2022

While the low birth weight (less than 2 500 g) indicator presented a slight deterioration, the neonatal mortality rate (per 1 000 live births) registered marginal improvement. The low birth weight increased from 16.1 in 2020/21 to 16.6 in 2021/22, while the neonatal mortality rate declined from 7.8 in 2020/21 to 7.7 in 2021/22.

Maternal health

When considering maternal health in the Garden Route area, 56.8 deaths per 100 000 live births were recorded in 2021/22 (maternal mortality ratio), a significant improvement from the previous years' 121.5. For the same period, the delivery rate to women under 20 years in the Garden Route District increased slightly from 14.7 per cent in 2020/21 to 15.4 in 2021/22, while the termination of pregnancy rate remained at 0.5 per cent for 2021/22.




	Maternal Mortality Ratio		Delivery rate to women under 20 years		Termination of pregnancy rate	
	2020/21	2021/22	2020/21	2021/22	2020/21	2021/22
Bitou	0.0	0.0	0.0	0.0	0.1	0.1
George	230.6	122.4	13.2	13.6	0.9	0.8
Hessequa	0.0	0.0	18.5	17.6	0.0	0.0
Kannaland	0.0	0.0	13.2	9.3	0.0	0.0
Knysna	119.5	61.3	12.7	13.5	0.6	0.6
Mossel Bay	0.0	0.0	15.2	16.0	0.6	0.6
Oudtshoorn	55.5	0.0	17.9	19.6	0.3	0.3
Garden Route District	121.5	56.8	14.7	15.4	0.5	0.5

Socio-Economic Profile 2022

Emergency medical services

The provision of more operational ambulances can provide greater coverage of emergency medical services. The Garden Route region has a total of 28 ambulances servicing the region, which translates into 0.4 ambulances per 10 000 people in 2021/22. It is worth noting that this number only refers to Provincial ambulances and excludes all private service providers. *Socio-Economic Profile 2022*



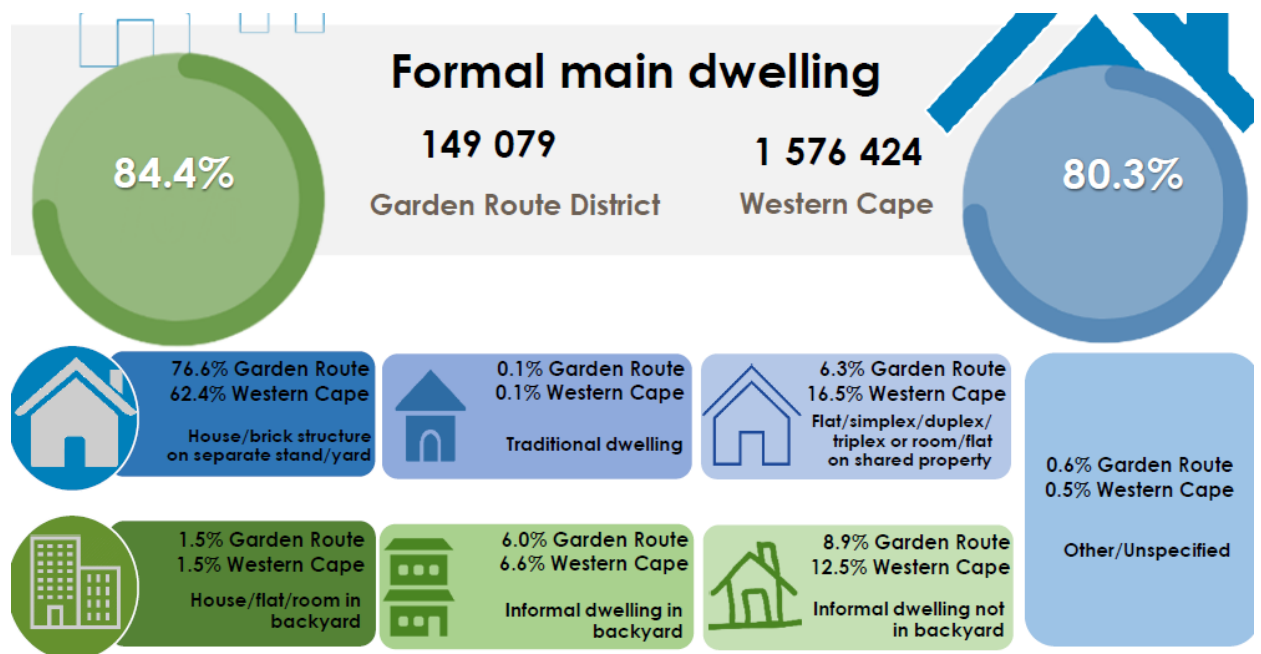
Health indicator	Bitou	George	Hessequa	Kannaland	Knysna	Mossel Bay	Oudtshoorn	Garden Route District
EMS Operational Ambulances	4	7	4	4	3	2	4	28
No. of operational ambulances per 10 000 people	0.6	0.3	0.7	1.8	0.4	0.2	0.4	0.4

1.1.5 BASIC SERVICE DELIVERY

The Constitution stipulates that every citizen has the right to access to adequate housing and that the state must take reasonable legislative and other measures within its available resources to achieve the progressive realisation of this right. Access to housing also includes access to services such as potable water, basic sanitation, safe energy sources and refuse removal services, to ensure that households enjoy a decent standard of living.

This section considers to what extent this has been achieved by reflecting on the latest available information from Quantec Research for 2021. The latest official statistics were collected by Statistics South Africa for the 2016 Community Survey; the 2021 Census will provide the updated official statistics. The information on free basic services is obtained from Statistics South Africa's Non-Financial Census of Municipalities survey findings.

Housing and Household Services



Socio-Economic Profile 2022

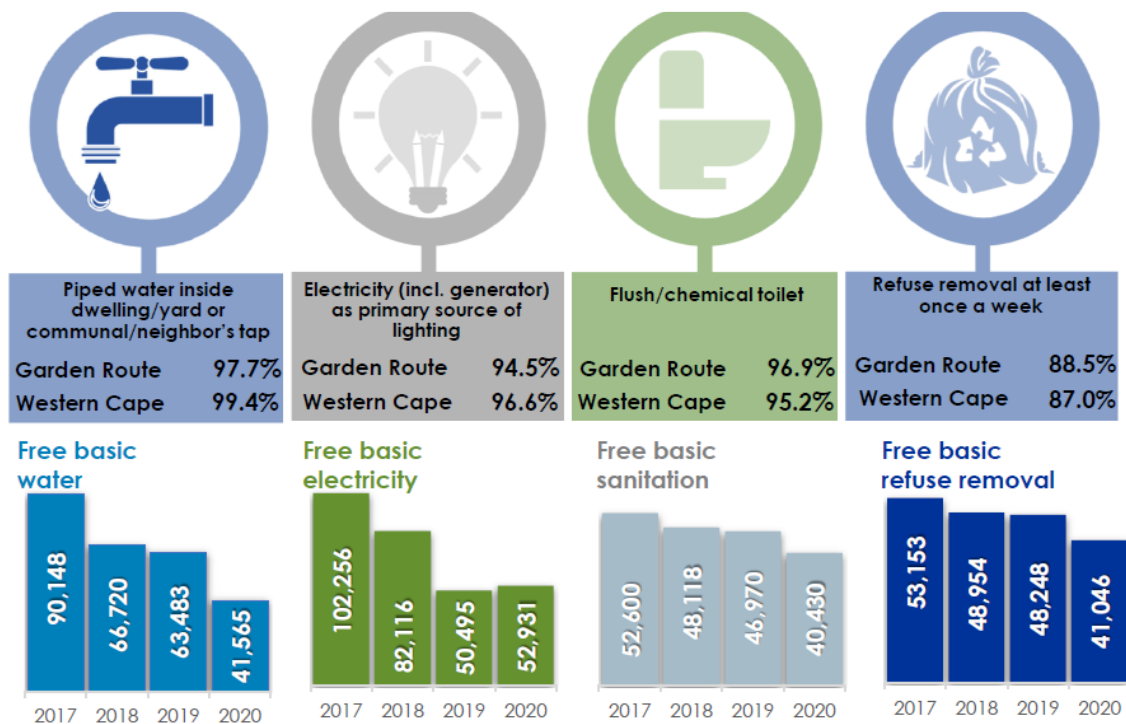
With a total of 176 706 households in the Garden Route District municipal area, 84.4

per cent (2021) had access to formal housing, which is just above the Provincial average of 80.3 per cent. Informal housing is generally high in the District (14.9 per cent informal dwellings), with particular challenges in the Knysna (25.1 per cent) and Bitou (25.0 per cent) municipal areas.

All service access levels were higher than access to formal housing, with access to piped water inside/within 200m of the dwelling at 97.7 per cent, access to electricity (for lighting) at 94.5 per cent, access to a flush or chemical toilet at 96.9 per cent and the removal of refuse at least weekly by local authority at 88.5 per cent.

Free Basic Services

Municipalities also provide a package of free basic services to households who are financially vulnerable and struggle to pay for services. The number of households receiving free basic services in the Garden Route area has decreased notably across all services areas between 2017 and 2020, with only services of free basic electricity increasing in 2020. The stressed economic conditions is expected to continue to exert additional pressure on household income, which may also increase further the demand for free basic services and in turn the number of indigent households. However, this is area specific, and dependent on the qualifying criteria used.



1.1.6 POVERTY

GDPR per capita

An increase in real regional gross domestic product (GDPR) per capita, i.e. GDPR per person is experienced only if the real economic growth rate exceeds the population growth rate. Even though real GDPR per capita reflects changes in the overall well-being of the population, not everyone within an economy will earn the same amount of money as estimated by the real GDPR per capita indicator.

At a per capita GDPR of R69 165 in 2021, the Garden Route municipal area remains significantly below the Province's R81 650. Within the region, George stands out with a relatively high per capita GDPR of R82 217, with Kannaland at the lower end, with a per capita GDPR of R42 186.

Income Inequality

South Africa suffers among the highest levels of inequality in the world when measured by the commonly used Gini index. Inequality manifests itself through a skewed income distribution, unequal access to opportunities, and regional disparities.

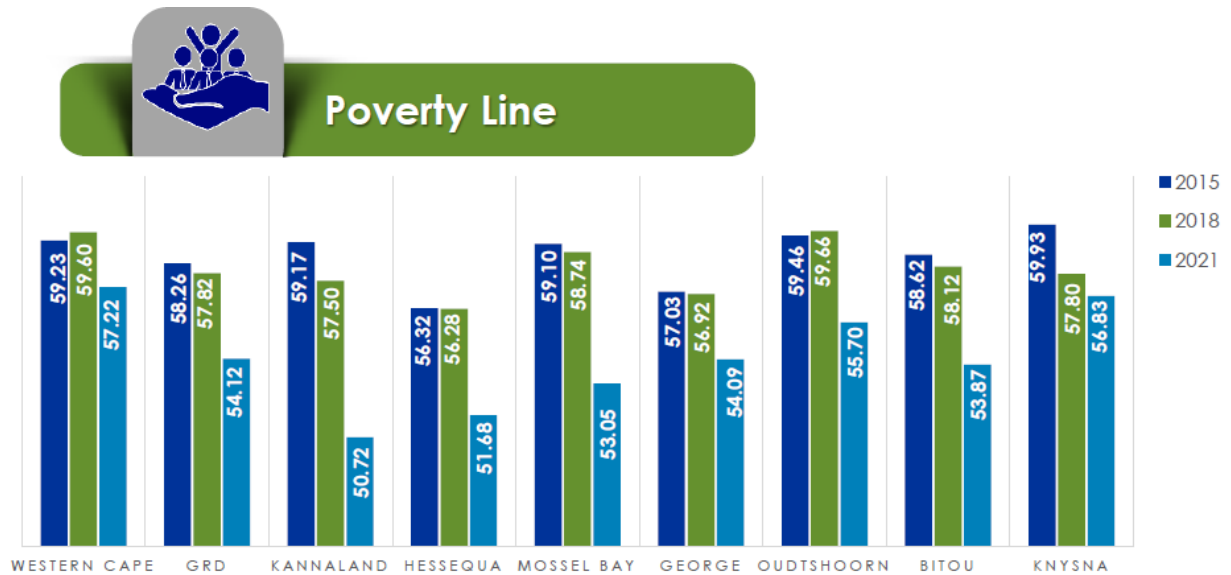
The National Development Plan (NDP) has set a target of reducing income inequality in South Africa from a Gini coefficient of 0.7 in 2010 to 0.6 by 2030. However, between 2015 and 2021, income inequality in the Garden Route area has worsened, with the Gini-coefficient increasing from 0.60 in 2015 to 0.63 in 2021.

Worsening income inequality could also be seen across the Province (0.61 in 2015 and 0.62 in 2021) over the same period.

Poverty Line

As per definition, the Upper Bound Poverty Line (UBPL) is the proportion of the population living below the UBPL i.e. that cannot afford to purchase adequate levels of food and non-food items, an individual living in South Africa with less than 1 227 South African rands (in April 2019 prices) per person per month was considered poor.

In 2021, 54.12 per cent of the District's population fell below the UBPL. This figure improved somewhat from the 58.26 and 57.82 per cent recorded for the periods 2015 and 2018, respectively. Within the Garden Route region, Knysna (56.83 per cent in 2021) represents the highest proportion of people living in poverty, however, the other local municipal areas all clustered close to this figure with very similar proportions. The Kannaland region has the lowest proportion of people living in poverty at 50.72 per cent.



Socio-Economic Profile 2022

1.1.7 SAFETY AND SECURITY

Murder

Murder is defined as the unlawful and intentional killing of another person. Within the Garden Route area, the number of murders increased relatively sharply from 159 to 198 between 2020/21 and 2021/22, with the murder rate (per 100 000 people) increasing from 26 to 32. The 2021/22 figure appears more in line with the 2019/20, the pre-COVID19 lockdown figure. The murder rate per 100 00 is below that of the Western Cape's 56 for the 2021/22 year.

Sexual Offences

Sexual offences include rape (updated to the new definition of rape to provide for the

inclusion of male rape), sex work, pornography, public indecency and human trafficking. In 2021/22, there were 904 sexual offences in the Garden Route region. When comparing this to the Province, the Garden Route's area's incidence of sexual offences per 100 000 population was significantly higher than that of the Western Cape, at 144 compared to the Province's 95.

Drug-related Offences

Drug-related crimes refer to the situation where the perpetrator is found to be in possession of, under the influence of, or selling illegal drugs. Drug-related crime within the Garden Route increased significantly from 3 926 cases in 2020/21 to 4 689 cases in 2021/22. The Province's drug-related offences also increased sharply from 47 811 in 2020/21 to 56 240 in 2021/22. However, the Garden Route area's rate of 748 per 100 000 people is below that of the Province's 792.

Driving under the influence (DUI)

A situation where the driver of a vehicle is found to be over the legal blood alcohol limit. The number of cases of driving under the influence of alcohol or drugs in the Garden Route shows an increase from 899 in 2020/21 to 927 in 2021/22. This translates into a rate of 148 per 100'000 people in 2021/22, which is well above the Province's 73 per 100 000 people.

Road user fatalities

Road users that died in or during a crash i.e. drivers, cyclists, passengers, pedestrians. There was a steady decrease in the number of fatal road crashes, from 102 in 2020/21 to 92 in 2021/22. Concomitantly, road user fatalities in the Garden Route region decreased from 131 in 2020/21 to 104 in 2021/22.

Residential Burglaries

The unlawful entry of a residential structure with the intent to commit a crime, usually a theft. The number of residential burglaries in the Garden Route District area decreased from 4 307 in 2020/21 to 3 732 in 2021/22. However, the Garden Route District's rate of 595 per 100 000 population was still well above that of the Province's 368 for 2021/22. Murder is defined as the unlawful and intentional killing of another person.

Within the GRD area, the number of murders decreased from 204 in 2019/20 to 163 in 2020/21. The District's murder rate (per 100 000 people) also declined slightly from 33 in 2018/19 to 26 in 2020/21, while the comparative Provincial murder rate was significantly higher at 53 (per 100 000 people) in 2020/21. 2017's global murder rate was 6.1 (per 100 000 people) and is significantly below the reports within both the District and the Province

SAFETY AND SECURITY



MURDER		2019/20	2020/21	2021/22
Actual Number	Garden Route District	206	159	198
	Western Cape	3 974	3 794	3 963
Per 100 000	Garden Route District	33	26	32
	Western Cape	58	54	56

SEXUAL OFFENCES		2019/20	2020/21	2021/22
Actual Number	Garden Route District	1 023	873	904
	Western Cape	7 472	6 588	6 765
Per 100 000	Garden Route District	166	140	144
	Western Cape	109	94	95



DRUG – RELATED OFFENCES		2019/20	2020/21	2021/22
Actual Number	Garden Route District	5 825	3 926	4 689
	Western Cape	62 288	47 811	56 240
Per 100 000	Garden Route District	945	630	748
	Western Cape	907	683	792

DRIVING UNDER THE INFLUENCE		2019/20	2020/21	2021/22
Actual Number	Garden Route District	1 996	899	927
	Western Cape	12 428	5 220	5 209
Per 100 000	Garden Route District	324	144	148
	Western Cape	181	75	73



Fatal Crashes	Garden Route District	103	102	92
Road user Fatalities	Garden Route District	128	131	104













RESIDENTIAL BURGLARIES		2019/20	2020/21	2021/22
Actual Number	Garden Route District	4 893	4 307	3 732
	Western Cape	37 003	29 368	26 107
Per 100 000	Garden Route District	794	691	595
	Western Cape	539	420	368

1.2 ECONOMY AND LABOUR MARKET PERFORMANCE

1.2.1 SECTORAL OVERVIEW

In 2020, the economy of Garden Route region was valued at R51.924 billion (current prices) and employed 211 273 people. Historical trends between 2016 and 2020 indicates that the municipal economy contracted at an average annual rate of 0.4 per cent, which can be attributed to the secondary sector contraction of 3.2 per cent over the period; the primary and tertiary sectors grew marginally by 0.7 and 0.4 per cent respectively over this period. The 2020 recession made a substantial dent in the average growth rate over the period, but load shedding and the drought within the Province also played a major role in prior years.

Estimates for 2021 however indicate a marked recovery in growth (4.7 per cent) from the effects of the COVID-19 related restrictions to economic activity in 2020. This growth was driven by recovery growth in a number of sectors, including the finance, insurance, real estate & business services (4.3 per cent); wholesale & retail trade, catering & accommodation (7.0 per cent) as tourism activity resumed;

R million (2020)	Trend (2016 – 2020)	Real GDP growth 2021e
Primary Sector R2 857.2 (5.5%)	0.7	6.6
R2 660.4 million (5.1%) Agriculture, forestry & fishing 	0.7	7.6
R196.7 million (0.4%) Mining & quarrying 	1.5	-14.0
Secondary Sector R10 555.9 (20.3%)	-3.2	4.3
R7 126.1 million (13.7%) Manufacturing 	-1.5	7.3
R1 278.7 million (2.5%) Electricity, gas & water 	-3.1	2.7
R2 151.2 million (4.1%) Construction 	-7.4	-3.8
Tertiary Sector R38 510.7 (74.2%)	0.4	4.6
R8 101.3 million (15.6%) Wholesale & retail trade, catering & accommodation 	-2.9	7.0
R3 909.6 million (7.5%) Transport, storage & communication 	-2.0	5.3
R16 264.7 million (31.3%) Finance, insurance, real estate & business services 	2.9	4.3
R4 875.2 million (9.4%) General government 	0.5	-1.0
R5 360.0 million (10.3%) Community, social & personal services 	0.0	7.0
R51 923.8 (100%) Total Garden Route District	-0.4	4.7

manufacturing (7.3 per cent); and community, social and personal services (7.0 per cent) sectors. The mining and quarrying (-14.0 per cent), construction (-3.8 per cent) and general government (-1.0 per cent) sectors were the only sectors that experienced further economic decline after the easing of restrictions. Despite the economic recovery experienced in 2021, the economy continued to shed jobs, with an estimated 7 780 net jobs lost. This was largely driven by job losses in the wholesale & retail trade, catering & accommodation (-3 304 jobs); construction (-1 167 jobs); transport, storage and communication (-876 jobs); agriculture, forestry & fishing (-793) and finance, insurance, real estate and business services (-764 jobs) sectors, reflecting that employment creation is lagging the improved GDP. Only the general government sector was able to create jobs during the year.

Formal and Informal Employment

It is estimated that Garden Route region's total employed in 2021 amounts to 203 493 workers of which 161 882 (79.6 per cent) are in the formal sector while 41 611 (20.4 per cent) are informally employed, showing a drop in proportion of informally employed workers.

Informal employment has been on a declining trend since 2017, while overall formal employment has only been able to reach 0.1 per cent average growth between 2016 and 2020. The informal economy absorbed the majority of the job losses in 2021. This is concerning as the informal economy is expected to act as a buffer during times of economic recession.

Most of the formally employed consisted of semi-skilled (39.8 per cent) and low-skilled (30.2 per cent) workers. Although the skilled category contributed 30.0 per cent to total formal employment (2020), it outpaced the other two categories in terms of average annual growth – between 2016 and 2020, the skilled cohort grew on average by 1.4 per cent, while the semi- and low-skilled categories contracted by 0.1 and 1.0 per cent, respectively. The growth in the skilled category reflects the market demand for more skilled labour and the ability to sustain and even expand skilled employment even during difficult economic times. Evidently, the demand for skilled labour is on the rise which implies the need to capacitate and empower low-skilled and semi-skilled workers.

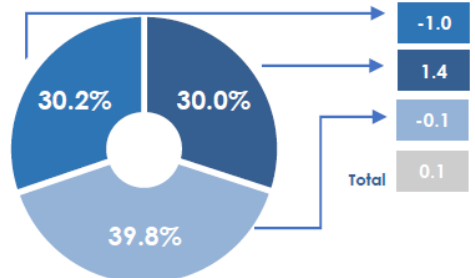
Unemployment

The Garden Route District has one of the higher (21.1 per cent in 2021) unemployment rates within the Province, at 4 percentage points below the overall Provincial rate of 25.1 per cent. Unemployment has however been on an upward trend since 2015 (13.8 per cent), largely driven by the job losses amongst others, as a result of the load shedding and economic recession over this period. The proportion of the not economically active population has also increased from 2020 to 2021 as job losses and an insufficient supply of jobs have led to an increasing number of discouraged work-seekers. Unfortunately, most job losses affected low skilled and informal workers who are more vulnerable to living in poverty during times of tough economic times.

The unemployment rates are concerning given that this estimate is based on the narrow definition of unemployment i.e. the percentage of people that are actively looking for work, but unable to find employment. In turn, the broad definition refers to people that want to work but are not actively seeking employment (excludes those who have given up looking for work)

Formal employment 2020

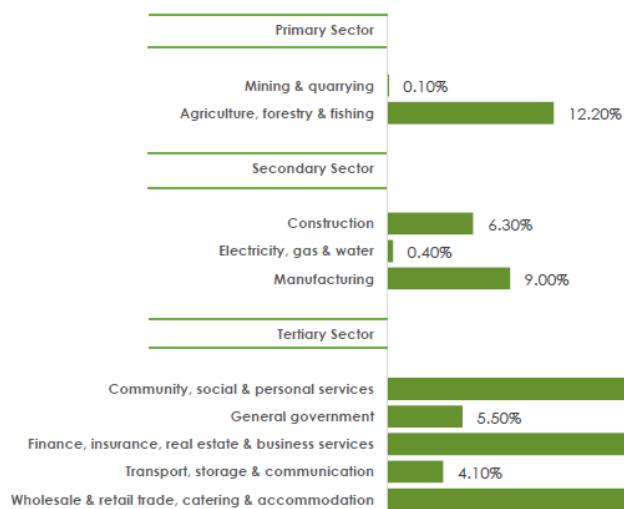
Skill Level Contribution 2020



■ Skilled ■ Semi-skilled ■ Low-skilled

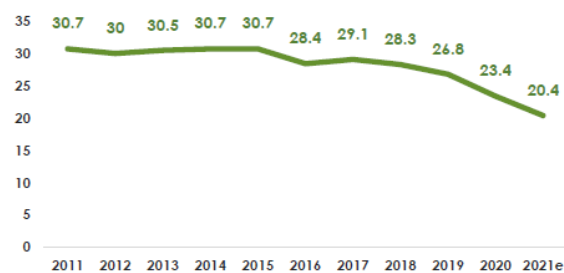
	Number of jobs 2020	Number of jobs 2021
Skilled	48 641	49 289
Semi-skilled	64 392	63 802
Low-skilled	48 856	48 791
Total	161 889	161 882

Sectoral employment contribution 2020



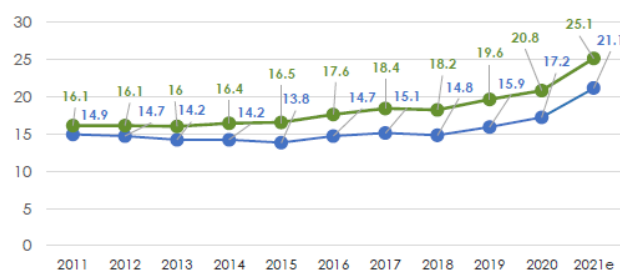
Informal employment

% of Total Employment



	2019	2020	2021e
Number of jobs	62 016	49 384	41 611

Unemployment rate 2011 - 2021



— Garden Route District — Western Cape

Employment		
Average annual change 2016/2020	Number of jobs 2020	Net change 2021
-8	154	-7
-1 119	25 828	-793
-500	13 334	-1 167
-7	809	-23
-230	18 931	-744

-791	40 456	-149
-29	11 585	47
738	40 437	-764
-241	8 739	-876
-777	51 000	-3 304
-2 963	211 273	-7 780

Total Garden Route District

1.3 SERVICE DELIVERY OVERVIEW

1.3.1 SERVICE DELIVERY

The following key service delivery initiatives were rolled out by various departments of Garden Route DM during the 2021/22 financial year:

1.3.1.1 OFFICE OF THE MUNICIPAL MANAGER

The Office of the Municipal Manager consists of the units as set out on the table below. The main functions of these units are to provide support to the entire organisation.

Support Services	Objective
Performance Management	Develop, Implement and maintain an effective performance management system throughout the institution.
Individual Performance Management	Develop, Implement and maintain an effective individual performance management system throughout the institution.
Risk Management	Facilitate Risk Management activities to ensure that performance objectives are met throughout the organisation.
Internal Audit	Provide the accounting officer, management and council with reasonable assurance regarding the effectiveness of controls environment.
Communication	Develop, implement, maintain efficient and effective system of communication to internal and external stakeholders.
Legal Services	Providing support, legal mechanisms and processes that are necessary to enable Garden Route District Municipality to fulfil its strategic objective of Good Governance as a regional leader in local government.
Political Office	Providing support to councillors and to manage community based projects.

The municipality continued with its risk based approach in the performance of its functions. The heads of departments have continued to proactively managed the potential risks related to energy security throughout the financial year. One of the biggest challenge during the 2022/2023 was the energy security brough about by loadshedding. We would like to thank the employees and their family and friends with the continued adherence to the regulations that may bring us closer to the end of this pandemic and back to economic growth and stability.

Communication and Graphic Design at Garden Route District Municipality (GRDM), is strategically guided by interlinked documents aimed at achieving the institution's strategic objectives. The Communication Unit conducts regular reviews, including an annual review of its Communication Policy and a quarterly assessment of the Communication Strategy during the 2022/23 financial year. To ensure effective communication, the team also develops an operational communication plan that guides their planned activities, including short-term events listed in the weekly events calendar.

As part of the communication efforts, the Executive Mayor's speeches are broadcasted on Eden FM following Council meetings, depending on the available budget. The Communication Unit also plays a vital marketing role by promoting municipal resorts like Calitzdorp Hot Springs, Victoria Bay Caravan Park, Swartvlei Caravan Park, and De Hoek Mountain Resort.

The outstanding performance of the Communication and Graphic Design Unit has been recognized with an award from the South African Local Government Association. They were honored with the "Most Updated Social Media Platform" award among all 44 district municipalities in South Africa. This recognition was earned through careful coordination and planning of social media posts, supported by monthly social media plans aligned with the institution's operational communication plan.

Moreover, the Communicators recently reviewed the institution's brand standards guideline, which received approval from the municipal manager before the end of the 2022/23 financial year. During this period, the Communication Unit also developed a slogan - "Your Route to Prosperity."

The unit manages various social media platforms, including:

- Facebook: www.facebook.com/gardenroutedm/
- Twitter: www.twitter.com/GardenRoute_DM
- LinkedIn: www.linkedin.com/company/13991149/
- YouTube: www.youtube.com/gardenroutedistrictmunicipality
- Instagram: www.instagram.com/grdmcommunications
- Facebook (De Hoek Mountain Resort):
www.facebook.com/dehoekmountainresort
- Facebook (Victoria Bay Camping): www.facebook.com/vicbaycamping
- Facebook (Calitzdorp Hot Springs): www.facebook.com/Calitzdorphotosprings
- Facebook (Swartvlei Caravan Park): www.facebook.com/Swartvleicaravanpark
- Instagram (Calitzdorp Hot Springs): www.instagram.com/calitzdorphotosprings
- Instagram (Swartvlei Caravan Park): www.instagram.com/swartvleicaravanpark
- Instagram (Victoria Bay Caravan Park):
www.instagram.com/vicbaycaravanpark
- Instagram (De Hoek Mountain Resort):
www.instagram.com/dehoek_mountainresort

To further enhance outreach, the institution produces an annual external newsletter that is distributed through the district's major media outlets. This includes publications such as the George Herald, Knysna-/Plett Herald, Oudtshoorn Courant, Mossel Bay Advertiser, and South Cape Forum.

1.3.1.2 COMMUNITY SERVICES

The Office of the Department of Community Services consists of the Units as set out in the table below. The main and legislated functions of these Units are service delivery orientated and the main aim is to improve the Quality of Life (QoL) of the people of the Garden Route District Municipal area as well as to provide public safety in line with Section 24 of the Constitution of the Republic of South Africa, Act 108 of 1996, which states that all citizens has a right to a safe environment.

Operational Services	Objective
Disaster Management	<p>To provide District Emergency Services based on the Disaster Management Act 52 of 2002 and the Amendment Act 16 of 2015 as well as the National Disaster Management Policy Framework of 2005</p> <p>To apply a substantial body of professional knowledge and manage, decide, set, provide, and co-ordinate an Environmental Management, Disaster Risk Reduction and Climate Change Adaptation Section Service for the Garden Route District to implement National, Provincial and Local government mandated functions assigned to the District Municipality, and best practice skills relating to:</p> <ul style="list-style-type: none"> • Environmental Management: such as Integrated Coastal Management, Biodiversity Management, and Environmental Regulation, assigned to the District Municipality as per the National Environmental Management (NEMA) Act 107 of 1998, National Environmental Management: Biodiversity (NEMBA) Act 10 of 2004, and the National Environmental Management: Integrated Coastal Management (NEM: ICMA) Act 24 of 2008. • Climate Change: Adaptation and mitigation, water security, climate risk reduction, prediction, and forward planning.
Municipal Health and Environmental Services	<p>To render a comprehensive Municipal Health Service through regular monitoring of residential (informal and formal), businesses and public premises with specific focus on the under-privileged</p>

	communities to ensure the prevention of health nuisances and compliance with the applicable environmental health legislation towards the minimization of municipal health risks.
Air Quality Management	To minimize the impact of air pollution on the natural environment of the Garden Route District
Waste Management	<p>Execution of mandatory functions as stipulated in the Local Government: Municipal Structures Act namely:</p> <ul style="list-style-type: none"> • Solid waste disposal sites, in so far as it relates to – • The determination of a waste disposal strategy; • The regulation of waste disposal; • The establishment, operation and control of waste disposal sites, bulk waste transfer facilities and waste disposal facilities for more than one local municipality in the district. <p>Execution of prescribed conditions of the District Waste Management By-Law PG 7818 of 01 September 2017</p>
Fire Services	To provide Fire Services as required by the Municipal Structures Act, 117 of 1998, the Fire Brigade Service Act, 99 of 1987, SANS 10090: 2020, Community Fire Protection and the requirements which is in accordance with the Constitution.

Municipal Health & Environmental Services

Health Education

Various events (Agricultural shows – Riversdale & Heidelberg / Christmas in July/Market Day – Juries Park/Vlakte Marathon/ SWD Mzanzi Challenge) were monitored for food

safety and waste management which included ablution facilities and refuse removal. Most of these events were well supported, especially after the aftermath of COVID-19.

The recent sporadic measles outbreak among our school children over the whole district forced us to focus our health and hygiene awareness sessions on our children. During a session held at Sunbeam Crèche Hessequa area the importance of personal hygiene, especially hand hygiene was reiterated.

Environmental pollution control

A stakeholder information session was held at Tyholora Primary School during November 2022 to address waste management and hygiene challenges. The Outeniqua Region EHPs provided solutions to improve waste management practices and hygiene at the school, resulting in successful implementation and improvement.

Illegal dumping has become a major problem within the Hessequa region, especially in our informal settlements. With the prevailing conditions, there is an increased health nuisance and/or disease risk for the surrounding community, except for the burden of disease caused by illegal dumping; cleaning operation has financial implications for any municipality, as well as for its residents. Therefore, it is in the interest of a municipality to implement measures to prevent/minimise illegal dumping.

Surveillance and prevention of communicable diseases

Avian Flu Health Education Training for Onderplaas employees: In response to the Avian Flu outbreak in May 2023, health education training was conducted by the Outeniqua region EHPs at Onderplaas during June 2023. The training covered Avian Flu symptoms, transmission, and preventative measures. Employees were provided with sanitizers to protect themselves and their families.

The Wilderness region celebrated World No Tobacco Day, to promote health and raise awareness on prevention of TB. The awareness was conducted in the Thembaletu Shopping Centre. The area was chosen to target at least more people as it is a busy area. An information stall was in place to distribute information about TB and Tobacco. Pamphlets were distributed to the shop owners to distribute to the employees. More than 200 people were reached. EHP's worked together with Thembalobomi Social Workers

and Thembalobom Community Workers. The collaboration between the stakeholders was excellent, which led to the success of the event and reaching more people.

Food Inspections

Presenting workshops and educating people in both the formal and informal food sectors on food safety will always be of great importance. Condemnation of unsafe foods and ensuring the sale and supply of safe food, meat, and milk has also been an important focus point during this year.

Water Quality Management

The Environmental Health practitioners in the Garden Route District Municipality, George area were actively engaged in the monitoring of the waterborne disease, Cholera. The primary objectives of this initiative were to monitor the presence of Cholera in water sources within the George area. To identify potential areas of concern and implement appropriate control measures and to ensure the safety and well-being of the community by preventing the spread of waterborne diseases.

The Environmental Health Practitioners designed a sampling point plan and the plan included strategically selected points along rivers and streams within the Garden Route District Municipality, George area. These points were identified as high-risk areas for Cholera contamination. Moore pads were used for sample collection at the designated sampling points. Environmental Health Practitioners followed standard protocols for sample collection, ensuring accuracy and consistency. Samples were collected at regular intervals to monitor any changes in Cholera presence over time.

Blue Flag

The Environmental Health Practitioners (EHP's) of Garden Route District Municipality Plettenberg Bay / Bitou were key role players maintaining our Blue Flag status. Sampling of the ocean took place from October 2022 till the end of April 2023. Total of 84 samples were taken with one hundred percent compliance to the criteria. Plettenberg Bay has been awarded six Blue Flags for beaches for the 2022-2023 seasons.

Waste Management

GRDM has progressed substantially in fulfilling its mandate, in accordance with Section 84 of the Municipal Structures Act, to establish a Regional Waste Management Facility to provide waste disposal services to the participating local municipalities.

Tefla Group (Pty) Ltd were appointed as contractor for the construction of the Regional Waste Management Facility at a contract price of R319 987 394.96 (Incl. VAT). The site handover meeting took place on 13 June 2023, after which the commencement of site establishment took place. Phase 1 of the construction which includes establishment, access roads, Cell 1A, weighbridges, leachate dam and buildings, is scheduled to be concluded by February 2024. The project is scheduled to be finalised by March 2025.

The loan tender for the funding of the construction of the Regional Waste Management Facility (Tender No. GRDM/35/21-22) was advertised on 15 May 2022 and closed on 21 June 2022. Standard Bank was appointed for the provision of loan funding for the construction of the facility. The Debt Agreement has been finalised and was scheduled to be signed in July 2023. A condition of the Debt Agreement with Standard Bank is that Service Level Agreements between GRDM and each of the participating municipalities are undertaken. A Waste Disposal Agreement was drafted and has commenced with a MFMA Section 33 process which is expected to be concluded in July / August 2023

"Plett Clean" is a voluntary team consisting of community members who identify litter hotspots or problem areas and clean specific areas. Recycling services is an external service provider in Plettenberg/Bitou area.

An illegal dumping project was initiated and conducted by the Environmental Health Practitioners of Garden Route District Municipality with the help of George Municipality. This project was initiated to raise awareness about the dangers of illegal dumping of waste in communities. EHP's conducted illegal dumping awareness sessions in different area including, schools, clinics, business premises, and door-to-door. Pamphlets of information on what steps to follow when you identify illegal dumped waste as a community member and details of George Municipality were distributed for people to be alert.

Air Quality Management

The Air Quality unit utilized its Eartsense Zephyr mobile analyser extensively within the district to determine the air quality status of the district and to manage complaints. This was supplemented by passive air quality sampling activities as well as dispersion modelling. Seventy-six samples were taken throughout the district. Ninety-nine compliance and enforcement inspections were executed for the year. Ninety-five complaints were investigated and most of them were resolved. The Air Quality unit continued to fulfil its coordinating role through its quarterly air quality officers' forums meetings with its seven B-authorities. The Clean Fires campaign was successfully executed during the reporting period with 96 teachers and 2917 learners taking part in this project. It is set to have a significant impact on the community.

FIRE SERVICES

The Garden Route District Municipality Fire & Rescue Services again delivered prominently on its mandate and provided firefighting services serving the district. Unfortunately, the service lost one of its members, Mr Denver Moses, due to illness in October 2022. The Service performed many activities, including public fire safety education and training, responded to various veld, mountain and structural fires, motor vehicle & hazmat emergency incidents, performing building fire safety compliance inspections, as well as supporting local municipalities with water delivery in areas where supplies were impacted.

Significant wildfires happened over the November, December, January, and February periods that required extensive response and management.

The Section did however experience a reasonably quiet first part of the 2022/2023 financial year in terms of wildfires and toward the latter part of the financial year. This could be because of a combination of the following factors:

- Public awareness and education interventions.
- Enhanced communication about weather alerts, including especially the Fire Danger Index.
- Increased rainfall.
- Oversight and Monitoring of Prescribe Burning Practices.
- Rapid response to most of the fire ignitions and notifications, especially over the summer fire season.

Furthermore, the District has initiated a formal tender for aerial firefighting services that will include partners, the South African National Parks, Cape Nature, and Forestry Companies PG Bison and MTO. This will ensure that provision is made for rapid aerial firefighting response during especially the non-fire season and additionally supplement the provision of aerial firefighting resources the Provincial Disaster Management Centre offer during the summer fire season.

A groundbreaking initiative are scheduled to kick off on the 01st of August 2023 with the roll-out of the pilot Occupational Firefighting Training Program, accredited by the QCTO, which is also an internship program aimed to develop and enhance skills in firefighting, and includes participants from across the district. The construction of the first ever GRDM Fire Station is at stage 6 and is progressing along nicely with a scheduled completion date of December 2023.

The service is also actively pursuing a Fire Services Dashboard and are in discussions with relevant role players, including the CSIR and Esri South Africa in realizing a more innovative approach to plan and prepare for potential fire outbreaks, with the aim of early detection, rapid mitigation, and overall improved emergency management.

The service has standing Mutual Aid Agreements with all the District Municipalities in the Western Cape as well as City of Cape Town for the interest of mutual aid assistance during a fire situation or any other emergency within each municipality's respective jurisdiction and have concluded Mutual Aid Agreements with Petrosa and the Sarah Baartman District Municipality for the same purpose. Discussions are in process with Working on Fire and Cape Nature to initiate and conclude similar agreements.

The service is also strengthening ties with the Southern Cape Fire Protection Association in a bid to advocate and improve compliance with the National Veld & Forest Fire Act 101 of 19998 and has accepted the interim Fire Protection Officer function that would also assist in the improved application of the National Veld and Forest Fire Act to prevent and combat veld, forest and mountain fires and ultimately also enhance integrated fire management with private and state landowners alike.

The Flanders/DFFE Pilot Project, the Adaptive Capacity Facility- Human Settlements Pilot Project in the GRDM on Building Fire Resilient Human Settlements and Communities with the following as the components of the projects:

1. Ecosystem-based fuel load management (Fire Breaks and buffer zones)
2. Detection and monitoring at different timescales (Early Detection Cameras)
3. Supplying wildfire toolkits to 5 vulnerable communities.

The following component has unfortunately been omitted from the project, namely, training for a variety of topics to various audiences (Fire Training Academy) due to it considered as to not meet the completion deadline of November 2024.

The project has however progressed slowly with two (3) of the project components, namely the early detection cameras, supplying wildfire toolkits to 5 vulnerable communities and the Fire Break components undergoing Bid Evaluation and set to be implemented in the first quarter of the 2023/2024 financial year.

In terms of Training and Development, five (5) members of the service are undergoing a Fire Safety Officer Development Program, offered through the Department Local Government Provincial Directorate Fire Services and Disaster Management, and are scheduled to conclude in October 2023. Several members also underwent Incident Command Systems Training, including Divisional Commander Training and Fire Line Safety.

One of our firefighters, Senior Firefighter Emile Conrad travelled to Saudi Arabia where he participated in the Aramco Firefighting Games and achieved a remarkable top 5 place individually as well as in the team challenges, joining his counterparts from the City of Cape Town, which was a highlight for the period. Various of our firefighters achieved top age category achievements in the South African version of the Toughest Firefighter competition, held in Mossel Bay in September 2022, with Emile Conrad achieving a second place this time around.

In support of Disaster Management Services, the Fire Services has assisted greatly to implement the Smoke Detector Installation Projects in Bitou and Kannaland respectively, as the detailed indicators will show in the DM reporting. The Service prides itself in Fire and

Life Safety Education Awareness, Information and Training and has facilitated many interventions in this regard, in especially veld fire related training, however first responder Hazardous Materials Workshops have been attended and Basic Hazmat Awareness training facilitated to inform and educate first responders, including traffic services and police.



Home fire safety and veld fire safety and preparedness training at Geelhoutboomberg, George Rural.

Disaster Management Services

Priority hazard modelling

During this year various workshops and discussions with the PDMC were held and as a collective the need for priority hazard modelling was identified. To this end it was agreed that during the coming year the PDMC would procure the data required to at least complete modelling of the following priority hazards namely:

- Floods, fire, drought, and Invasive alien plant status quo

Floods

In the Garden Route District, flooding has been one of the key frequent hazards that have resulted in direct negative financial implications for the local municipalities, the district, provincial and national government. Flood events in Garden Route have impacted negatively on the environment, society and key economic sectors within the region including agricultural, tourism, and forestry. As recently as November and December 2021 the total flood related damage reported for the George and Oudtshoorn Municipal areas exceeded R260 million. An effective response to flood vulnerability in Garden Route will require a coordinated and holistic approach that targets the various aspects of the problem. Such an approach would need to incorporate the following:

- Location of key infrastructure and settlements with respect to proximity to flood risk areas.
- Restricting development within such high-risk areas and integrating this into key planning tools such as spatial development frameworks.
- Ensuring that future infrastructure developments have climate change factored into the design capacity and specifications.
- Early warning and citizen education/awareness-raising regarding climate risks.
- Development of policy tools to inform land-use planning and regulate activities that will exacerbate flood risks, and.
- Mapping of flood risk areas within the district to inform resource flow and optimisation (i.e., deployment of response mechanisms and capacity)

Drought

Within the Garden Route District area there are 24 main water resources (such as dams, lakes, and estuaries), some of which are the: Stompdrift, Garden Route, Wolwedans, Tierkloof and Prinsivier Dams; Knysna and Sedgfield Lagoons; Groenvlei; Swartvlei; Rondevlei; and the Touws River Estuary. While these resources are spread throughout the Garden Route District area, they are mostly found in the south of the district.

To ensure economy of scale as well as to ensure a district wide coordination and management of scarce bulk water resources the DMC has been effectively involved in a drive to have the GRDM registered as a Water Service Authority (WSA) for the district to focus on bulk water interventions that would deliver sustainable water security solutions

that cut across local municipal borders.

Disaster Management Projects by warning systems established as a response to the vulnerability within the Garden Route District:

- The enforcement of buffer zones such as coastal management setback lines as a response to sea level rise;
- Severe weather warnings as well as Seasonal forecasting received from the South African Weather Service (SAWS) is distributed to all stakeholders, disaster management advisory forum members as well as first responders to ensure the implementation of pro-active mitigation as well as adaptation activities;
- Impact-based Severe Weather Warning Systems, providing early warnings relating to wind strengths and directions and likely associated impacts, widely distributed via various media outlets up to five days in advance;
- The community-based fire early warning system incorporating the fire danger index for remote/rural settlements and underserved informal settlements was used extensively.
- The flood early-warning system developed by NSRI Station 14 in Plettenberg Bay ('NSRI Plett'), links information on upper catchment rainfall and water levels to the likelihood of downstream flooding.
- Flood contingency plans for the major estuaries have been developed and is implemented well in advance to reduce the impact of possible flooding events.
- The standard Precipitation Index (SPI) maps developed by the Agricultural Research Centre (ARC) as well as the Fruit look system, which uses satellite technology to analyse crop growth and water use is used for pro-active drought monitoring.
- The Department of Water and Sanitation National Integrated Water System (NIWS) contains numerous informative datasets related to water, providing information about the drought status, including dam levels, rainfall, interventions, and status reports, this is regularly provided to stakeholders where indications are that looming drought conditions might exist.
- National Sea Rescue Institute (NSRI) detect frontal systems and issue extreme weather warnings; and
- The UNITI information and communication system is used to disseminate early warnings to multiple stakeholders via SMS.

- Provincial Traffic supporting the management of road closures, traffic congestion, evacuation, and use of alternative routes.

Blossoms Water Augmentation Project

During this year the final stages of the Blossoms Water Augmentation Project was executed. The project entails the equipping of existing deep boreholes (drilled as part of a DWS funded exploration program) into the Table Mountain aquifer and constructing a 23 km pipeline with a diameter of 315 mm, extending it from the Blossoms wellfield to the water network of Oudtshoorn as well as the Klein Karoo Rural water Supply Scheme (KKRWSS).

Nine (9) deep and three (3) monitoring boreholes were drilled in 2001 in the Blossoms wellfield as part of the investigation and development of alternative and additional water supply sources to Oudtshoorn. During 2014 a wellfield test was completed to determine the sustainable groundwater yield to supplement the water supply from the Raubenheimer dam. It was determined that 60l/s (5Ml/day) can be supplied from 5 existing boreholes within the C1 Blossoms wellfield. The water quality was good with only disinfection and possible removal of iron required for treatment.

A license application for a total yield of 8 million m³ for the ultimate full development of the Blossoms wellfield has been submitted to and was approved by Department of Water and Sanitation (DWS). Environmental aspects were addressed, and the impact will be minimal.

DWS has given permission to proceed with the construction of the Blossoms water supply scheme which forms the main part of the Oudtshoorn Groundwater project. The project was previously earmarked as a medium- to long term bulk water augmentation intervention but has now been implemented earlier given the urgency of the drought situation in the Klein Karoo.

First Aid Training and Awareness Campaigns executed this year.

During this reporting period eight Level 3 First Aid Training sessions were facilitated and in total 134 students were found competent

First Aid training took place on the following days:

11 – 14 July 2022 (22 Students trained)

29 Aug – 2 Sept 2022 (11 Students trained)

19 – 23 September 2022 (15 Students trained)

24 – 28 October 2022 (14 Students trained)

5 – 9 December 2022 (22 Students trained)

27 – 31 March 2023 (12 Students trained)

22 – 26 May 2023 (19 Students trained)

19 – 23 June 2023 (19 Students trained)

All these students were found competent after completing a theoretical as well as a practical evaluation. All these qualified First aiders are also registered as Disaster Management Volunteers.

Severe Weather Alerts Received

During this reporting period the following weather alerts were received from the South African Weather Services and disseminated to all relevant role-players enabling them to be proactive and to plan accordingly.

Weather alerts received and disseminated from July 2022 till June 2023

Hazard Type	Amount of Weather Alerts Received
Veld Fire Conditions	25
Damaging Waves	24
Damaging Winds	35
Weather Advisories	32
Severe Thunderstorms	14
Disruptive Rain	5

Drought Joint Operations Centre

On the 20th of July 2021, the drought that has impacted parts of the Western Cape; Eastern Cape; Northern Cape and pockets of other provinces was classified as a National Disaster in terms of Section 23 of the Disaster Management Act (Act No. 57 of 2002). Moreover, on the 4th of August, the District Coordinating Forum (DCF) resolved that the drought application and declaration be coordinated at a district level. This resolution then gave the Garden Route District Disaster Management Centre a mandate to coordinate drought response and mitigation measures.

As a result of the drought disaster that had an adverse impact on Oudtshoorn, GRDM activated its Joint Operations Centre (JOC). This mechanism was activated to ensure efficient and effective coordination of the drought response. Various stakeholders participated in the JOC. These include sector departments such as Department of

Agriculture; Department of Water Affairs; Department of Labour as well as the Provincial Disaster Management Centre.

Through this platform, GRDM also supported Oudtshoorn Municipality with its funding application for the Blossoms Water Supply Pipeline. The Blossoms project basically amounts to the installation of a 22km pipeline and pumping infrastructure from existing boreholes that have been drilled in the Blossoms area, to the town's existing water network. The water source is strong enough to supply up to half of the town's drinking water demand. The pipeline will also be linked to the existing Klein Karoo Rural Water Supply Scheme which provides water to the Dysselsdorp as well as parts of the Kannaland Municipality.

COVID-19 Pandemic

Since 15 March 2020, the Covid-19 pandemic has been classified as a National disaster and the National state of disaster was extended for each month until the 15th of April 2022 in accordance with the National Disaster Management Act 57, of 2002.

Although terminated by the President of South Africa, Mr Cyril Ramaphosa, on the 4th of April 2022 the GRDM DMC continued to keep a watchful eye on Covid-19 positive cases for the first two months of this book year.

COVID-19 Cases as reported by the Department of Health for July and August 2022

July 2022				
Sub-district	TOTAL	Active	Recovered	Deaths
Bitou	5 992	2	5 847	143
George	30 646	19	29 710	917
Hessequa	6 491	7	6 249	235
Kannaland	2 150	1	2 065	84
Knysna	10 144	2	9 848	294
Mossel Bay	19 501	9	18 990	502
Oudtshoorn	9 996	6	9 451	539
GRDM	84 920	46	82 160	2 714
August 2022				
Sub-district	TOTAL	Active	Recovered	Deaths
Bitou	6 005	1	5 861	143
George	30 683	12	29 753	918
Hessequa	6 501	2	6 263	236
Kannaland	2 153	1	2 068	84

Knysna	10 155	3	9 858	294
Mossel Bay	19 535	8	19 024	503
Oudtshoorn	10 007	0	9 469	538
GRDM	85 039	27	82 296	2 716

Disaster Management Awareness Campaigns

Sections 15 and 20(2) of the Disaster Management Act, Act 57 Of 2002, as revised, specify the encouragement of a broad-based culture of risk avoidance, the promotion of education and training throughout the Republic, and the promotion of research into all aspects of disaster risk management.

To this end an awareness campaign was executed at the Rheenendal Primary School on the 27th of July 2022 with regards to disaster management as well as flood and fire safety. The campaign targeted 70 grade seven learners who can take the information they learned back home. The aim of the campaign was to encourage a broad-based culture of risk avoidance within our region.

During the first week of May 2023, the Garden Route District Municipality (GRDM) in collaboration with Bitou Fire & Rescue Services and Knysna Fire Services rolled out multiple fire awareness campaigns in commemoration of International Fire Fighters Day.

On the 4th of May 2023, Phakamisani Primary School and Craggs Primary School was visited by the Bitou Fire Services to celebrate international fire fighters' day, the age group targeted was from Grade 1 to Grade 3 and approximately 1000 learners were targeted.

On the 8th of May 2023, the Sedgefield fire services went to Smutsville Primary School to do an awareness campaign on fire safety and approximately 300 learners were reached from Grade 1 to Grade 3.

Garden Route Disaster Management Centre demonstration to SAPS District Commissioner

On Wednesday, 03 August 2022, the newly appointed Garden Route District Commissioner, Major-General Norman Modishana and his management team visited the Garden Route Disaster Management Centre (GRDM DMC) to familiarize themselves with the technology available at the DMC as well as to discuss the possibilities to use this platform for future joint operation coordination. The District Commissioner expressed his intention to establish a SAPS District Operational Control Centre, linkages with the GRDM DMC formed part of these initial engagements.



From left are Gerhard Otto, GRDM Manager: Disaster Management, Ald Gert van Niekerk, GRDM Executive Deputy Mayor, Major-General Mathipa Makgato, Provincial Commander of the Hawks, GRDM Executive Mayor, Ald. Memory Booysen and SAPS Garden Route District Commissioner, Major-General Norman Modishana, during the walk-through at the GRDM Disaster Management Centre. – Photo: SAPS

Agri Summit

On the 4th and 5th of August 2022 the Garden Route District Municipality, Head of Centre, did a presentation at the Municipal Agricultural Summit hosted at Goudini Spa. The Theme of the presentation was to highlight dealing with Disaster Management in Agriculture as well as the lessons learned in the Garden Route District.

The following key recommendations were presented to the audience:

- To take note that the GRDM is primarily responsible for the implementation of the Disaster Management Act within its area of jurisdiction, with a specific focus on ensuring effective and focused, integrated, and standardised municipal wide Disaster Risk Reduction planning (DRR). DRR is a cross-cutting development issue, covering policies aimed at building risk reduction (preparedness, hazard mitigation and human vulnerability reduction) into development policy, including reconstruction.
- As such, key stakeholders in the district concerned with social and economic development, primary health care, land-use planning, environmental management, and critical infrastructure including housing, must ensure the integration of DRR in their development and service delivery effort. In addition, these stakeholders must develop and implement disaster management plans within their functional areas, ensuring they address the priority disaster risks identified for the GRDM.
- The outcomes of the review of the GRDM Disaster Risk Assessment should be dealt

with at a community/ward level, through a facilitated community based DRR process. To ensure success in this process, the content of the GRDM DRA will be communicated to relevant stakeholders working or living in the high-risk areas identified. As such, it is therefore recommended that the following actions be implemented:

- Undertake a community-based disaster risk assessment verification process within each of the local municipalities, which will in turn serve to update the disaster risk profiles of each of the local municipalities within the GRDM.
- Translate the outcomes of the verification process, in collaboration with area representatives and other stakeholders, into area based DRR strategies. In this regard, it is recommended that the GRDM DMAF and Technical Task Teams, together with Ward Committees, play a leading role in community based DRR planning and implementation strategies; and
- Support the development of disaster management plans by hazard custodians/ owners responsible for each of the district priority disaster risks.
- Address the DRR interventions in the 5-year office term- IDP.

Official opening of the Mossel Bay Joint Operation Centre (JOC)

On Tuesday, 16 August 2022, Premier Alan Winde and a delegation of Western Cape Ministers attended the official opening of the Mossel Bay Joint Operation Centre (JOC). Premier Alan Winde explained that to tackle disasters and crime, they constantly need to be ready and prepared for anything. The Premier expressed his excitement at the opening of the facility: "With this JOC, its impressive equipment, staffed with brave, dedicated firefighters, medical professionals, police officers, IT experts and sea rescue personnel, lives will be saved, and the safety of residents improved."

The Mossel Bay JOC is a state-of-the-art facility on 800 square metres, on 3 levels from where safety and emergency services can be centralised and deployed.

The 3 levels consist of:

- Incident analysis, evaluation, and control of various stakeholders
- A management and planning level
- An operational room

Among the JOC's features are:

- The Southern Cape South African Police Service radio server is housed at the Centre.

- Mossel Bay currently has a network of 200 CCTV cameras linked to the JOC.
- A helipad for two helicopters run on fuel donated by local communities.
- R15 million was spent on making the JOC deaf, blind, and wheelchair-friendly for staff with disabilities (specifically intended to employ people with disabilities at the Centre).

The Garden Route Disaster Management Centre ensured direct connectivity to the Mossel Bay JOC by extending its two-way radio network to connect with this facility to allow for seamless coordination between the two centres. In addition to this the facility also provided office space for the Disaster Management Practitioner that assists both the Hessequa as well as Mossel Bay Municipalities with disaster management related activities.



Premier Allen Winde opening the Mossel Bay Joint Operation Centre (JOC)

GRDM RIMS Steering Committee

The Garden Route District Roads Incident Management System (RIMS) Steering Committee held a one-day workshop on RIMS, on the 1st of September 2022. The workshop covered a range of concepts on what RIMS is, its legislative requirements, the

roles and responsibilities of all services and agencies within RIMS as well as how to manage an incident on the road. The workshop also highlighted the importance of reporting all incidents using RIMS terms and terminologies to ensure cohesive information sharing and reporting.

The Road Incident Management Systems (RIMS) Western Cape Garden Route Steering Committee held a meeting on the 12th of October 2022. The Committee meets once every month or every second month to discuss the management of all national roads within the Garden Route District. Key items that were discussed during the meeting included the identification of hazardous locations and road works on the N2. Current road works currently on-going within our district is the Thembaletu bridge is being widened, the road section at Kaaimans is still being patched, and the Hartenbos slip is currently being stabilized following the soil erosion incident.

In addition, the Gwaing bridge is currently under construction and is scheduled to be completed within the next 6 to 12 months. It was also noted that the Meiringspoort pass on the N12 is considered a high risk as low water bridges are within a flood zone and there are cellular dead zones. The need for an early warning system is required for flooding within that area. Discussion points that were also raised included the challenges of first responders when responding to incidents on the National roads especially when it comes to crowd control on the N2 at Nekkie and Thembaletu areas. All these challenges were discussed and anything that requires further attention will be escalated to Provincial RIMS.

Emergency Preparedness Exercises held during this reporting period

Sedgefield Emergency Preparedness Exercise: Planned Community Evacuation

On the 20th of October 2022, the Garden Route District Municipality facilitated a Tabletop Exercise (TTX). The purpose of the exercise is to comply with the Disaster Management Act, 2002 (Act No. 57 of 2002, as amended), which stipulates within section 48, (1) a municipal disaster management centre must:

a) Monitor progress within the preparation and regular updating DM plans and strategies by municipal organs of state involved in DM in the municipal area and monitor formal and informal prevention, mitigation, and response initiatives by municipal organs of state, the private sector, non-governmental organisations, and communities in a municipal area, including the integration of these initiatives with development plans. In

addition, monitor the compliance in the municipal area with key performance indicators envisaged by section 7 (2)(m).

b) From time-to-time measure performance and evaluate such progress and initiatives.

In addition, through the TTX we were able to assess capabilities, communication, and resources available during a community evacuation scenario. The incident scenario chosen for this TTX was a wildfire as wildfire is one of the priority risks within the Knysna Local Municipality, especially the Sedgefield area.

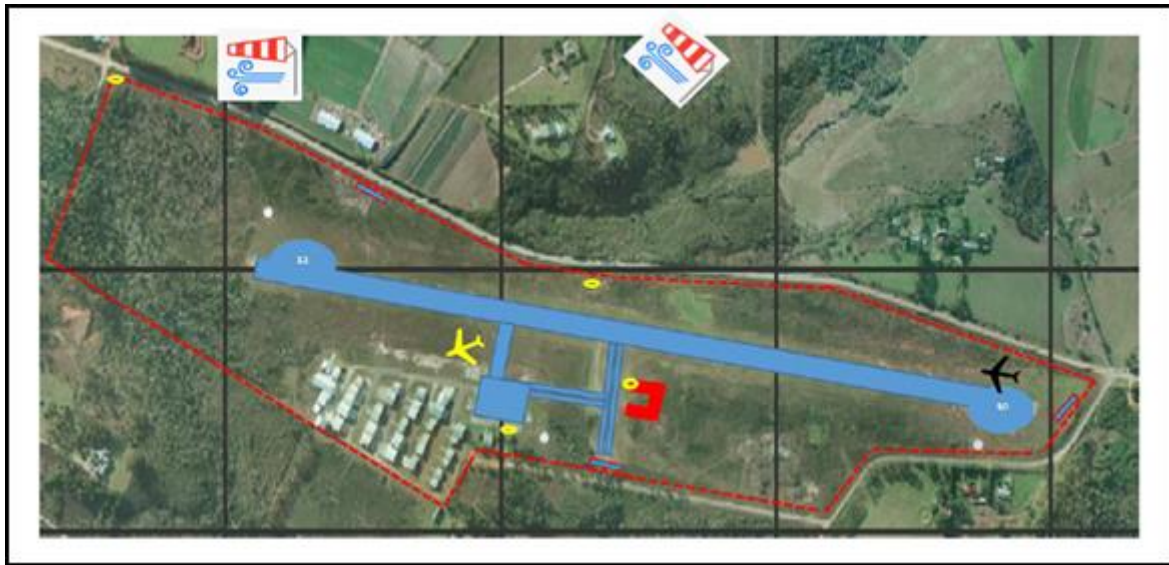
All key line functions were invited to participate in this preparedness exercise to build intergovernmental relationships. Line functions such as the Knysna and Sedgefield Fire Department, Garden Route Fire Department, Police Services, Knysna Law Enforcement, Knysna Traffic, Provincial Traffic, Garden Route Environmental Health, Knysna Environmental Management, Sedgefield Community Neighbourhood Watch, and SANRAL.

The TTX was deemed successful, and the next step will be to execute a real live simulation.

Plettenberg Bay Airport Emergency Preparedness Simulation Exercise

ComAir is the main airline that operates from Plettenberg Bay airport facilitated and coordinated the emergency preparedness simulation exercise together with the Bitou Local Municipality. The exercise was conducted on the 18th of October 2022 from 09h00 to 15h00 and was named 'Exercise Plett'.

The scenario, which was agreed on included an aircraft that had thirty-three souls on board that left from Johannesburg scheduled to arrive at Plett Airport at 12h30. The captain reported over an emergency frequency that they were having difficulty deploying the landing gear and an emergency landing was done. The image below illustrates the scenario on the map.



Map

of Plett Airport (Exercise Plett)

The purpose of the exercise was to evaluate the effectiveness of systems and procedures put in place to manage an incident/accident at the Plettenberg Bay airport which involved the response from multiple line functions.

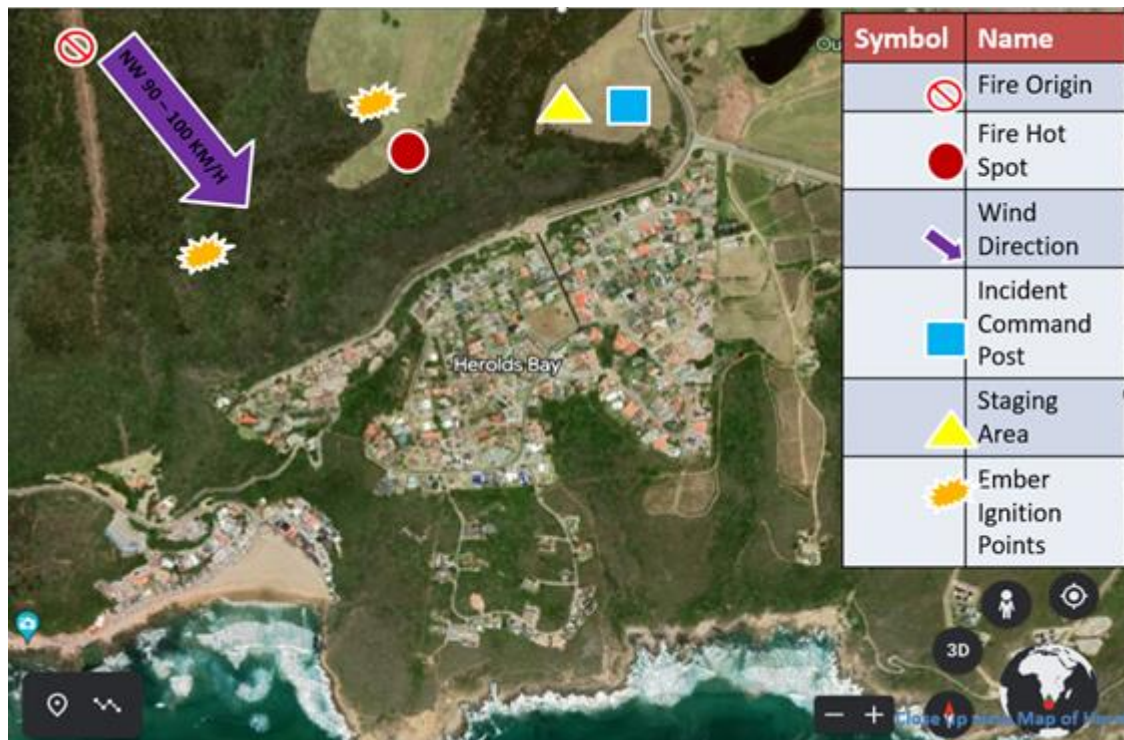
Herold's Bay Evacuation Tabletop Exercise (TTX)

The Garden Route District Municipality in collaboration with the George Local Municipality is in the process of developing a community evacuation contingency plan in the event of a fire incident for the Herold's Bay community. The contingency plan will serve, as a proactive strategy that provides guidance and a set of actions in the event of a major fire that requires the evacuation of at-risk communities within Herold's Bay.

The purpose of this plan is to establish procedures for orderly and coordinated evacuation operations in the event of a fire emergency. The plan aims to outline early warning protocols and procedures to be used for the evacuation of communities, to identify primary evacuation routes and shelter resources, and to identify procedures for the security of the perimeter during and after evacuation takes place.

An emergency evacuation readiness TTX exercise was held simulating the evacuation of Herolds Bay on 28 March 2023. The simulation included a wildfire driven by a North Westerly wind into heavy fuel loads including invasive alien species that posed a serious threat to the inhabitants of Harolds Bay. The spread of this fire from the North posed a great threat to the lives of people living within extension one of Herold's Bay.

The scenario was designed to test the abilities, capacities, skills, and knowledge of each individual role player.



Map of Desktop Exercise

All necessary partners were identified and invited to participate in this exercise, but not first responder agencies to be in attendance. In the coming year future similar exercises will be conducted.

The purpose of the exercise was to test emergency response and to test the evacuation procedures in place to evacuate Herolds Bay in an event of a wildfire and to better prepare all role players for future incidences like this.

Cholera Outbreak Tabletop Exercise (TTX)

On the 13th of June 2023 an emergency preparedness TTX exercise was conducted on a possible cholera outbreak within the greater Knysna municipal area during one of Knysna's biggest events for the year being the Knysna Oyster Festival.

When *Vibrio cholerae* bacteria are present in food or water, it can result in the acute diarrheal illness known as cholera. Two toxin-producing strains of *V. cholerae*, specifically serotypes O1 and 139 Ogawa, have been linked to outbreaks. Cholera epidemics

typically take place in poorer nations and are linked to inadequate water, sanitation, and hygiene infrastructures. Considering the Cholera outbreak situation occurring currently in South Africa and several of its neighbours, the need to prepare for a possible outbreak was evident.

All essential parties were identified and invited to take part in this exercise however, not all essential services were available to part take in the exercise. The purpose of the exercise was to prepare for and exercise the Garden Route disease contingency plan in the event of a cholera outbreak and to better prepare all role players for future incidences like this.

Garden Route District Safety Summit

On the 17th and 18th of October 2022 the Department of Community Safety in partnership with the Garden Route District Municipality had a district safety summit which was held at the St George Protea hotel.

The MEC from the Department of Agriculture as well as the MEC from the Department of Community Safety were present at the Summit and challenges as well as successes of the District Safety plan were discussed.

Garden Route Coastal Management Programme (CMP)

During this year the Garden Route Coastal Management Programme (CMP) was reviewed/updated internally. The GRDM called for public participation and a commenting period were set from 20 June 2022 to 01 August 2022, which was extended on public demand to 23 September 2022. The public participation commenting period Notice was advertised in the local newspapers of the 5 coastal municipalities and circulated electronically to the key stakeholders within the district.

There were several comments, especially from the Pacaltsdorp Fishermen Association in the George coastal area, and the Duineveld Kusvereniging in the Gouritz coastal area. These two associations requested an additional commenting period, but only after their comments / more information regarding coastal access was incorporated within the CMP as part of the revision process.

Many comments from several stakeholders were received during these commenting periods. These comments will be included into the final CMP review to be concluded in the next six to nine months.

Installation of Smoke Detection Devices

During this year the Garden Route District Municipality Disaster Management Centre (GRDMC) in collaboration with the Bitou Fire and Rescue Department, Bitou Housing department and eight (8) EPWP employees completed the first smoke alarms pilot project within the Bitou Local Municipal area with the assistance provided by the Western Cape Disaster Management Centre (WCDMC).

In 2021 the GRDMC requested the PDMC to provide the GRDMC with two thousand four hundred (2400) smoke alarms to roll-out a pilot project in some of the informal settlements in the district where the most shack fires occur. The first batch of one thousand four hundred (1400) smoke alarms were installed in the Qolweni / Bossiesgift areas within the Bitou Local Municipal area. The remainder of the initial request, 1000 units were then earmarked for further installation in Bitou as well as the following informal settlements in the Kannaland municipal area namely:

Calitzdorp

Van Wyksdorp

Ladismith

Zoar

Approximately three hundred (300) smoke alarms were earmarked, and two hundred and eighty-three (283) devices were installed within the mentioned Kannaland informal settlements.

The project took three (3) months to complete of which one (1) month was dedicated to planning followed by a delay of three (3) weeks within December due to challenges that were beyond our control and the actual installation of the devices were done from the first week of December 2022 and ended in February 2023.



N2 Roadblock: Bitou Local Municipality

Bitou Local Municipality facilitated a joint roadblock operation on the N2 close to the Shell Garage circle on the 22nd of November 2022. Departments that were present included Garden Route Disaster Management and Fire Services, Bitou Disaster Management, Traffic, Fire and Rescue services and Law Enforcement.

The roadblock was a means to promote road safety especially during the upcoming festive season as well as to inspect all hazardous transport vehicles that travels on the road. The roadblock was also a means to collect data on what types of hazardous material is being transported through the town for emergency planning purposes. The operation was deemed a success and a learning curve for all stakeholders that participated.

Oil Spill Incident Management

On the 29th of November 2022, the Waste Management Officers of Bitou, Knysna, George and Mossel Bay Municipalities was informed of Heavy Furnace Oil (HFO) spillage on the Southern Cape coast which required planned cleaning operations and the temporary storage thereof.

The GRDM Multi Agency Command Centre (MACC) was activated on the 30th of November 2022 to coordinate and manage the oil spill operations. All clean-up operations were coordinated from the MACC which, was active throughout the first two

weeks of December 2022 before it was closed once all clean-up operations ceased, although monitoring of beaches throughout December still received top priority.

One of the key objectives of the response and monitoring activities is to mitigate the effects of oil droplets/particles on the environment and marine life/seabirds. The Environmental Management section monitored any reports of sightings or strandings of contaminated marine life and birds, as well as contamination occurring on dune vegetation and/or within estuarine shores, or any other environmental related reports linked to this spill. This process allowed for proper monitoring and record keeping determining the exact scope and impact of this incident on our environment.

Funding Application to the SANBI Green Climate Fund

The Garden Route District Municipality's Environmental Management Section submitted a Pre-Concept project proposal outline for the SANBI Green Climate Funding to the Provincial Department of Environmental Affairs and Development Planning: Coastal Management section for funding to the amount of 54 Million for the proposed project titled: "Resilient Estuarine System Management: Implementation of an Integrated Invasive Alien Vegetation Control and Restoration Programme within Estuaries and Estuarine Feeding Catchments and Riparian Zones".

The Green Climate Fund (GCF) is a fund established within the framework of the United Nations Framework Convention on Climate Change (UNFCCC) as an operating entity of the Financial Mechanism to assist developing countries in adaptation and mitigation practices to counter climate change. The project concept submissions were requested to have a coastal focus, so it was strategically decided to focus on alien clearing within the estuarine areas, as well as its feeding riverine riparian areas and its catchments (which will take the project benefits to the inland local municipalities). This will allow for increased water inflows into estuaries directly affecting estuarine health.

As part of this estuarine focus, a part of green carbon restoration and estuarine health restoration were added. This concept therefore has the potential ability to provide for estuarine restoration, touching on, and linking to, all estuarine, riverine and catchment aspects within the district, as well as the additional benefits as a draw-off from this project,

such as water and food security, economic upliftment, and community empowerment and livelihood upliftment.

The idea was to try and submit a strategically comprehensive project proposal for the whole district (which will benefit all the 7 local municipalities), instead of ad-hoc small applications throughout the district, which might potentially inhibit the funders appetite for funding. The submission to DEADP must now go through a scrutiny process by their coastal management section, and they will then forward their chosen projects to DFFE and SANBI for further processing. If the Pre-Concept stage is successful, workshops with all the local municipalities and key stakeholders will be held to collaboratively draw up a comprehensive project proposal with detailed activities and roles relating to the project scope.

Garden Route Environmental Forum (GREF) 13 December 2022

The Garden Route District Municipality's Garden Route Environmental Forum (GREF) hosted its annual key-stakeholder report-back event on 13 December 2022 in Wilderness, where regional conservation and environmental management entities and individuals provided insight on matters pertaining to resource management and land restoration.

There is a continued need to understand the linkages between ensuring a high standard of living in the Southern Cape, new development, loss of biodiversity, destruction of wetlands and wildlands and unsustainable pressure on natural resources such as water, and the finding of solutions for environmental challenges are increasingly relevant.

In addition, the Garden Route is already experiencing and recording evidence of rising sea levels and climate change, and these are even more reason for those who share a concern for the state of the environment to make their voices heard and intensify the environmental debate to ensure that sustainability and resilience of natural resources remain top of the regional agenda. The Garden Route Environmental Forum (GREF) is a public platform for all those in the Southern Cape involved in active and ongoing conservation and environmental management efforts.

Garden Route Environmental Forum (GREF) 29 June 2023

Garden Route Environmental Forum (GREF) is the regional public platform that encourages the regions present and future well-being is ensured, where knowledge and experiences with interested and affected parties are regularly and formally share.

GREF recognizes the fact that there are significant environmental issues at play, and for the region to continue to provide a safe and high quality of life for its communities, proactive planning and keeping abreast of best practice models, research and management trends are key.

The Climate Change and Environmental Management Indaba was held on the 29th of June at the Nelson Mandela University. The theme was developing and planning for a climate resilient environment.

The following matters were discussed:

- Route to prosperity for the Garden Route through innovation.
- Future Planning Scenario on Climate Change and the South African context.
- Climate challenges in Knysna.
- The restoration of degraded ecosystems as a catalyst towards the healing of society.
- Economics of invasive alien plants management – invasive Alien Plant impact on Climate Change.
- Coastal risk and vulnerability: enabling coherent responses.
- Climate-Smart choices towards a Green Economy.
- Heli hacking.
- Systematic impact of growth and development on the Garden Route.
- Dry land restoration project.
- Importance and value of ecological infrastructure.

This forum held significant importance as it fostered interactive participation among attendees and concluded with a social event aimed at facilitating networking opportunities.

National Men's parliament

The National Men's Parliament was held in Cape town on the 21st and 22nd of November 2022 and all provinces were represented. The main purpose of the meeting was to

monitor the effectiveness of the Men's structure in fighting GBVF from 2020 till 2022. Government departments, District and Local Municipalities were asked to give support to the structure as it was one of the resolutions to institutionalise the structure.

Launch of 16 Days of Activism against GBVF

On the 23rd of November 2022 the GRDM held its own launch of 16 Days of Activism against GBVF to join the international community. The objectives of the programme were to encourage the community to speak out on abuse and violence, as well as to promote a safer and more caring society.

With various challenges experienced in society, awareness of the negative effects of abuse on women, children, people with disabilities and other vulnerable groups were created through these initiatives. The programme ultimately encourages a society that is free of violence and abuse.



At the event, stakeholders were furthermore required to mainstream the campaign within other programmes targeting, especially, vulnerable groups. Through these programmes support will be provided to victims of abuse and violence; substance abuse with more focus on youth, will be denounced; and women, men, youth, and older people in the discourse will be actively engaged in combating violence at work, at home and in communities. Most importantly, perpetrators of abuse and violence will be challenged to change their behaviours.

All stakeholders at the event, such as the South African Police Service, the National Prosecuting Agency (Thuthuzela Care Centre situated at the George Hospital), the Department of Education and the Non-Governmental Organisations, as well as the

municipalities present also signed the pledge of their support towards the campaign and in the fight against GBV.

Launch of the George Men's sector

The George Men's Sector launch was on Saturday the 25th of February 2023 at the Thembaletu Just Hall and the Speaker of George municipality presided over the event. It should be noted that this was the 6th municipality in our district to launch the men's sector structure, the only municipality that still needs to adopt this committee is Hessequa municipality. After launching all our B municipalities there will be a District sitting where sub-districts will be represented by officially nominated members. The main purpose of the structure is to champion the issues of Gender Based Violence (GBV) in our district.

Launch of the Oudtshoorn Local Safety Forum

On the 16th and 17th of February 2023, a workshop review of the Oudtshoorn municipal safety plan and the launch was held at the Oudtshoorn Town Hall. All relevant stakeholders were invited, and the attendance was good. The sector departments were requested to do presentations on community safety and the following entities presented:

- Department of Social Development
- Department of Health
- Department of South African Police Service
- Department of Agriculture
- Department of Correctional Services
- GRDM and
- Department of Community Safety



A steering committee was also nominated which, will act as an advisory body to the forum of the greater Oudtshoorn Municipality. A compiled report for this two-day session will be distributed to all those who attended the programme.

Launch of the George Community Safety Forum

The Launch of George Community Safety Forum took place on the 19th of April at the George Civic Centre. Community safety forums are designed to create a platform for coordination, integration, and implementation of multi-sectoral crime prevention and community safety initiatives.

The launch was opened by the George Deputy Mayor Raybin Figland and Mr Vuyani Mbaqa from the Directorate Police oversight and Community Safety in the Western Cape did a presentation on national, provincial, and local government priorities.

Mr Mbaqa informed all stakeholders that local government need to play a key role in safety, crime, and violence prevention. He explained how local law enforcement, targeted programmes for youth, and traffic and disaster management are just some of the many ways local government impacts on the community to build capacity towards reducing crime.

Members from faith-based organizations, government sectors, George municipal councillors and community police forums were well represented at the event.

The formation of a steering committee for the CSF will be handled remotely and introduced later.



The panel at the launch of the Community Safety Forum for George are, from left, front: Cllr Charlotte Clarke, portfolio councillor for Community Safety at George Municipality, Dr Michele Gratz, George municipal manager and Adv Han-Marié Marshall from Police Oversight and Community Safety in the Department of Community Safety. Back: Nkosiyo Lose, project coordinator of community safety forums at GRDM, Col Lionel Kennedy from SAPS Garden Route district, George Deputy Mayor Raybin Figland, Lee-Anne Meiring, facilitator at the event and manager of Development Facilitation at Planning, Human Settlements and Development, George Municipality, Vuyani Mbaqa from the Directorate Community Police in the Western Cape Department of Community Safety, and Mzwandile Hewu, chief director of Community and Partnership Development from the Department of Social Development.

Launch of the Kannaland Community Safety Forum:

The launch of The Kannaland Community Safety was held on the 26th of April 2023 at Ladismith Town Hall, Welcoming and official opening of the programme was done by the Deputy Mayor of Kannaland Municipality. The Kannaland programme was well attended, and all relevant stakeholders were present. Mr. Baloyi who is the community safety officer presented the draft safety plan of the Kannaland Municipality during the launch. Three topics were discussed during the commissions namely.

- GBV and Femicide
- Social Cohesion
- Urban design and open spaces

During the event presentation were done by the following people nl: Nkosiyo Lose, Project Coordinator of community safety forums at GRDM, Col Lionel Kennedy from SAPS Garden Route district, Mr. Vuyani Mbaqa from the Directorate Community Police in the Western Cape Department of Community Safety, and Mr. Mzwandile Hewu, Chief Director of Community and Partnership Development from the Department of Social Development Mr Triumph Baloyi from Kannaland Municipality.

A consolidated report on the review of the Kannaland Municipality Safety Plan will be done by the office of Mr. Baloyi who is responsible for the public safety at Kannaland Municipality. After the council of Kannaland have adopted the reviewed plan, they are expected to submit the adopted safety plan with the Business plan for the district to fund the execution of their safety plan.

Launch of the Bitou Municipality Community Safety Forum and its safety plan review

The Launch of Bitou Community Safety Forum took place on the 21st of June 2023 at Kwanokuthula Community Hall in Bitou. Community safety forums are designed to create a platform for coordination, integration, and implementation of multi-sectorial crime prevention and community safety initiatives.

Opening the proceedings, The Executive Mayor Hon Dave Swartz stated that the Council is taking the safety issue very serious as safety will attract tourists and boost the economy and create many job opportunities. The Municipality has committed to partnering with all law enforcement agencies, NHW's, the community and other departments to ensure that Bitou Municipality remains a safer town for all residents and visitors.



Picture 1: Launch of the Bitou Community Safety Forum

Mr Mbaqa said local government plays a key role in safety, crime and violence prevention and explained how local law enforcement, targeted programmes for youth, Traffic and Disaster Management are just some of the many ways local government impacts on the community and can strengthen it to reduce crime. Col Lionel Kennedy from Garden Route District SAPS fielded a lot of questions from the floor and gave clarity

and insight into the activities of the police. One of the issues raised from the floor was possible remuneration for community police forums that put their lives at risk in combating crime.

Mr A Sakathi presided over of the Steering Committee for the Bitou Community Safety Forum (BCSF) and this committee will be responsible for the agenda and the implementation of the business plan and will be responsible and create a strategy and make sure that the solutions are implemented as agreed.



Members of the Bitou CSF Steering Committee

Commission on Gender Based Violence and Femicide (GBVF)

Safer schools encompass a whole-of-society and whole-of-government approach, with numerous stakeholders working together to promote school safety and reduce the prevalence of violence. A game-changer objective of the event was to link schools with local police stations to raise awareness among children with regards to crime and violence and their impact on individuals, families, and education. Also, to influence, train, and equip learners, families, teachers, and community members with effective partnership knowledge that will encompass a holistic approach to how the school operates in terms of safety.

The interactive program of the day included speeches from several remarkable speakers, including GRDM's Executive Mayor, Ald Memory Booysen, who once again inspired learners with his own story of growth. The other speakers also conveyed their messages, which included, the impact of substance abuse; crime at school; and gang-

related issues, to the audience in an incredibly simple, but informative and understandable manner, encouraging participants to form a coalition with government and community stakeholders to reduce crime.

During the second segment of the program, there was much excitement, and it was clear that the topics were something school goers encountered every day. Five break-away groups were created addressing the following topics:

- Social media impact
- Impact of substance abuse
- Gender-based violence
- Gang-related issues
- Sexual crimes and teenage pregnancies



District School safety Summit in Bitou Municipality:



The Executive Mayors of the GRDM with Councillors of Bitou Municipality as well as several learners.

SALGA Workshop

SALGA hosted an Emergency Services and Disaster Management Working Group Meeting on Thursday, 16 February 2023 at the King George Hotel, in George. The GRDM DMC did a presentation on Disaster Recovery and Rehabilitation with a key focus on building back better. A brief introduction was done on disaster management and the continuum (DM cycle) and what the GRDM DMC do to incorporate the disaster management cycle and national legislation to provide the best services to our region within our field of expertise.

The presentation was well received, and it sparked key discussions points that benefited everyone present at the workshop.

Seminar by Dr Romain Pirard on Economics of Invasive Alien Plants Management, 14 February 2023

A seminar was held on the 14th of February 2023 at the Nelson Mandela University campus in George where Dr Romain Pirard did a presentation of the on-going and upcoming project activities at Stellenbosch University.

Dr Romain Pirard is an environmental economist based at Stellenbosch University working on the economics of marginal lands and invasive alien plants (IAPs) management.

The idea behind the seminar was to promote knowledge exchange between experts, and it provided an opportunity to engage and discuss about the burning topic of the economics of alien clearing and potential for collaborations and future funding.

Disaster Management Advisory Forum

Quarterly Disaster Management Advisory Forum (DMAF) meetings was held on the following dates:

- 5th of December 2022
- 29th of March 2023
- 28th of June 2023

The meetings were facilitated and chaired by the GRDM Disaster Manager and key stakeholders that participated and provided feedback included the following entities:

- Western Cape Disaster Management Centre
- Mossel Bay Local Municipality
- Hessequa Local Municipality
- Bitou Local Municipality
- Knysna Local Municipality
- Kannaland Local Municipality
- Oudtshoorn Local Municipality
- George Local Municipality
- South African Police Services (SAPS)
- Department of Education
- Department of Social Development
- Department of Local Government
- Department of Health and Wellness
- Department of Transport
- South African Weather Services (SAWS)
- GRDM Departments like Business, Economic and Tourism; Environmental Health; and the Communications department

Overall, the meetings were well attended, and key topics and information were discussed and shared amongst key role-players on the status quo on the districts key sectors.

Energy Crises

Due to the ever-increasing energy crisis in the country the need for planning around a possible National black out became eminent. To plan for this type of scenario the following information was requested from all LMs to ensure that the DMC would have a complete understanding of the situation at hand and the potential risk to operations.

- Risks to their operations and the provision of services
- Risks to facilities that they are responsible for
- Initiatives and plans that they have developed or put in place to mitigate these risks.
- The gaps, implying the risks that are not dealt with in terms of mitigation plans.
- Support and assistance required to deal with these gaps/risks.

Each Local Municipality in the District were requested to prepare a comprehensive black-out contingency plan that would address any of the shortfalls identified.

To assist local municipalities in the Province the Department of Local Government provided R88,8 Mil to be used for the purchase of back-up generators in the province. Of this grant R38,360 mil (43,5%) was for municipalities in the Garden Route.

The GRDM DMC received R1,6 mil and during this year the procurement process to procure 5 x 100 KVA diesel powered mobile generators were completed.

Disaster Rehabilitation and Reconstruction Funding:

After the November 2021 floods the GRDM DMC in collaboration with the PDMC submitted disaster rehabilitation and reconstruction funding requests to the NDMC. After many deliberations the following funding were paid over to the following Local Municipalities:

Oudtshoorn	R26 664 137
George	R238 117 584
Total Amount	R264 781 721

Both the Oudtshoorn as well as George Municipalities were informed of the following key conditions as per the grant framework:

- The approved funds should be spent between April 2023 to April 2024. Unspent funds beyond this period will be subjected to rollover.
- The funds must solely be utilised for the approved purposes as outlined above and may not be used for any other purposes e.g., compensation, travel, and subsistence payments to employees.
- The MDRG is a conditional grant, and the municipalities must comply with applicable regulatory frameworks (Division of Revenue Act, 2022) (DORA), the Municipal Disaster Recovery Grant Framework, the Municipal Financial Management Act, 2003 (MFMA); the Disaster Management Act, 2002 (DMA); National Disaster Management Framework, 2005 (NDMF)
- Notable is that the approved funds are for immediate utilisation by the municipality after transfer by the NDMC.
- A summary of the primary conditions on the provisions of the DORA and Municipal Disaster Recovery Grant Framework have been provided including templates for the monthly, quarterly, and closeout/ final reports to be submitted by the municipality to the NDMC through the PDMC on the approved funding allocation.

SALGA Disaster Risk Reduction Initiatives Episode Recording

The Garden Route District Municipality was approached by SALGA TV to do an episode on all Disaster Risk Reduction Initiatives that was implemented by the Garden Route District Municipality and supporting key role players that promote sustainable resilient communities and building back better. Multiple projects and sites were identified and visited for visual footage, project managers and key stakeholders were interviewed. The episode will be aired on the SALGA TV channel.

Stenden Students Visit

Stenden South Africa has been visiting the Garden Route Disaster Management Centre every year since 2016 on what they call the Cape Town Tour. The University has been taking their 2nd year students on this tour to visit all disaster management centres within the Western Cape province as best practices.

On the 1st of June 2023 the GRDM DMC hosted the current 2nd year students by providing them with a tour of the centre and giving them a presentation on what our role and function is as a district DMC. The students were invited to sit in during the Provincial Disaster Management Advisory Forum meeting in the JOC to provide a real-world learning experience and to give them a perspective on the collaboration between all the relevant role players in Disaster Management.

RIMS (Road Incident Management System) training

The South African National Roads Agency Ltd (SANRAL) SOC is mandated by the Department of Transport to ensure that Road Incident Management is implemented on all national roads across the country. To continuously improve the management of incident scenes and to develop our emergency officers, SANRAL set up a workshop on Road Incident Management on the 3rd of May at the Oceans Hotel, Louis Fourie Ave in Mossel Bay. The Garden Route Disaster Management Centre attended this one-day workshop to better understand and equip themselves.

The following subjects were addressed:

- Background to RIMS
- Roles and Responsibilities
- Centralized Communication protocols
- On Scene Co-ordination and management
- Incident detection and response
- RIMS monitoring processes

This workshop provided some background on the RIMS system and highlighted the importance for all role-players to know their roles and responsibilities and work together to ensure safety on the roads.

World Environment Day

On the 5th of June 2023, the Garden Route District Municipality (GRDM) Disaster Management Centre collaborated with the Parks and Recreation Department of George Local Municipality, to conduct an awareness campaign on World Environment Day at Heidedal Primary School in George.

The campaign focused on the theme chosen by the United Nations for this year's Environmental Awareness Day, which is plastic pollution. The primary target audience were Grade 4 learners, with the objectives of educating them about the concept of plastic pollution and raising awareness about its harmful effects on the environment and wildlife.

Furthermore, the learners were encouraged to actively participate in plastic recycling and the responsible disposal of recyclable materials to prevent environmental pollution and illegal dumping.



EHP monitoring funeral proceedings



Meeting with Saps and tavern owners



Dubula Street Asla communal tap



Field Operations



COVID-19 Awareness education



Calitzdorp Clinic



Illegal Dumping Campaign



Avian Flu Health Education Training



Moore pads placed at designated sampling points



Illegal dumping: Fridge Magnet Campaign



Riversdale Agricultural Show – MHS Stall



Formal Health and hygiene training Environmental Health Day Mossel Bay Office



Traders training Blitz operation





Dumping campaign in Bongolethu, Oudtshoorn



Clean up in Bridgton, Oudtshoorn



Clean up and illegal dumping awareness in Calitzdorp



Illegal dumping awareness in Ladismith

1.3.1.3 ROADS SERVICES

We service an area of approximately 47 000 square km, with areas divided into 15 wards that are serviced by 16 maintenance grader operators. Based on our agreement with Provincial Department of Roads and Public Works, a minimum of 10 000km gravel road surfaced must be graded annually.

The total kilometres of roads maintained within the Garden Route District amounts to 6003 kilometres. Gravelled divisional roads account for 44.32 per cent of all gravelled roads in the District, making it the largest proportion of all gravelled roads,

Services	Objective
Technical Services	To manage infrastructure (capital) and maintenance projects by ensuring that all projects comply with relevant standards and Acts.
Administrative Support Services	Renders an administrative support function to the department
Financial Support Services	Compiles the department's budget and is responsible for financial control
Maintenance, Construction and Mechanical Services	Is responsible for the maintenance of the Provincial roads in the district that includes re-gravel, reseal and upgrading of roads.

GRDM Roads Services Department is known for delivering excellent service. The District has 403 yellow fleet valued at R387 million which is the largest in the Western Cape. The budget according to the Service Level Agreement for the 2022/2023 financial year was R187 630 000.

The Slangriver upgrade project, DR1263 & DR1297, was completed in the past financial year. The upgrade of the Gwaiing road, DR1618, has started with a projected construction duration of 24 months.

EPWP appointments – The Roads Department has also appointed 136 EPWP workers in 2022/23 financial year.

1.3.1.4 CORPORATE SERVICES

The Corporate Services Department consists of the following sections as set out on the table below. The main functions of these sections are to ensure effective functioning of the municipality by supporting the Departments of GRDM to achieve their goals and objectives for the period indicated 2022/2023.

Corporate Services	Objective
Human Resources	Responsible for the management and implementation of all human resource functions across all Departments of the GRDM municipality
Information/Communication and Technology	The ICT Section provide strategic, advisory, development and support services to maintain and control information systems, communication network and technology resources for the Municipality ensuring the compliance, availability, continuity and security of the Municipality's data and Technology infrastructure.
Committee Services	Providing comprehensive committee services and supporting activities to Council
Archives/Records & Auxiliary Services	Responsible for the management and storing of all official records of the municipality. This section also includes fleet management, cleaning services, switchboard services, access control, messenger services and reprographic services

There are many highlights reported on for Corporate Services for the 2022/2023 financial year as listed below in the different sections.

The ICT Section initiated the Digital Transformation Strategy in 2021 as a strategic enabler for the GRDM municipality as well as the greater district. The objective of the strategy is to implement a single Garden Route District BI platform. The implementation of the plan has progressed very well and various actions have been implemented that includes:

- Assessment of data systems and business processes in different clusters
- Development of Data Governance Plans for all sectors, clusters, local municipalities and other role players in local government

- Identification of ways to standardize data bases and stake holder interfaces across the district.

The ICT section continues to provide support services to all Departments and Political leadership to enable service delivery and enhance excellence.

On an annual basis all ICT policies are reviewed, consulted and approved by Council to ensure and enhance good governance principles.

The Committee Services continued their service of excellence by ensuring that all Agendas of Council meetings could be accessed electronically and distributed to Councilors on time. Councillors are encouraged to attend all Committee meetings in person but links via zoom are also available to all Councillors as recommended by the Governance meeting and approved by Council. Committee services has also ensured that Council resolutions being executed by user Departments and report on that on a quarterly basis.

The Archives/Records and Auxiliary section are responsible for access control and increased risks have been identified in terms of access to buildings and offices of GRDM that includes protection of assets of the municipality. These risks have been identified as one of the top ten risks of the Corporate Services Department and specific action plans have been introduced to mitigate the risks.

This section continues with various interventions to align with the national Archives and Records awareness week by conducting various Records Management information sessions within the municipality to ensure that all officials are informed of the stipulations in the Archives and Records legislation. An annual Records clean-up projects ensures the that records are destructed and transferred in a responsible manner to the repository at the Western Cape Archives and Records services.

The most significant development in Human Resources section was implementation of the Local Government: Municipal Staff Regulations that were issued on 20 September 2021. This resulted in the compilation of a Human Resource Strategy and the amendment of Human Resource policies to align with the Municipal Staff Regulations. The

implementation date for compliance with the Municipal Staff Regulations was 1 July 2022. An Organisational structure in alignment with the Staff Regulations was submitted to Council in June 2023 after comprehensive consultations with all relevant stakeholders. Correspondence was sent to the MEC for consideration as per Stipulations in the Staff Regulations.

The Garden Route Skills Mecca project is regarded as a catalytic project of the Garden Route District Municipality and aims to implement the resolutions taken at the various Skills Summits that were held in the district. The focus of this project is externally to coordinate, integrate and facilitate all training opportunities across the district including all the seven (7) B municipalities for optimum impact on the communities that we serve and the beneficiaries of the various training interventions. A website was successfully established for the Garden Route Skills Mecca to enable internal as well as external stakeholders to interact on this platform. The Garden Route Skills Mecca was awarded an amount of R59 million in total for projects applied in this financial year. There are several projects that are in various stages of implementation awaiting the final approval as in the case of the National Skills Fund that could bring a R30 million injection to the Garden Route economy. The Garden Route Skills Mecca have also facilitated the process of the accreditation of Fire Fighting NQF Level 4 training through the QCTO authority and are now fully accredited. Garden Route District municipality will be the first in this region to achieve such accreditation that enable the district to train fire fighters and to possibly generate additional income for the municipality.

Furthermore, the municipality has awarded twenty-one (21) internal bursaries to officials within the municipality to enroll in further studies for this financial year. A total of thirteen (13) external bursaries were allocated to deserving young people in the district for studies.

1.3.1.5 FINANCIAL SERVICES

The Directorate of Financial Services aims to ensure efficient and effective financial management for the Garden Route District Municipality within the financial constraints that face district municipalities and to ensure financial sustainability with the limited resources and to be able to deliver the mandated services within the budgetary constraints.

The objectives of the department can be broadly summarised in the following main areas:

- Provide financial management support services to the organisation to ensure the implementation of policies, systems and procedures in accordance with legislative and accounting requirements e.g. reporting, financial analysis, etc.
- Render income and expenditure services to ensure the recording, authorisation and execution of policies, procedures and transactions are a true reflection of past events and complete for audit purposes.
- Managing Supply Chain Management (SCM) to ensure proper systems, procedures and control for demand, acquisitions, logistics, assets and disposal management and to ensure compliance to the SCM policy and applicable legislation.

The aforementioned functions of Financial Services are divided between the various sections in the department as follows:

Services	Objective
Supply Chain Management, Stores and Data	Ensure proper systems, procedures and control for demand, acquisitions, logistics, assets and disposal management and to ensure compliance to the SCM policy and applicable legislation.
Income, Expenditure, Bank Reconciliations and Remuneration	Provision of an effective Credit Control and Debt Collection function. Provision of an effective Income and Expenditure function
Budget and Treasury Office / AFS unit	<p>Ensure effective and efficient budgeting, forecasting and utilisation of municipal resources in order to achieve the objectives of the municipality</p> <p>Manage the timely preparation, submission and publication of statutory reports to adhere to national, provincial and institutional legislation, regulations, by-laws, instructions and financial standards and generally accepted financial</p>

Services	Objective
	practice (GRAP) in order to ensure a professional and efficient financial management service.
Assets	Maintain complete and accurate records of Council assets through processes of annual physical verification, GRAP and mSCOA accounting requirements.

In the year under review, the following highlights were achieved:

- Clean audit outcome from AGSA for 2021/22 statutory audit issued on 30 November 2022.

1.3.1.6 PLANNING AND ECONOMIC DEVELOPMENT SERVICES

The Planning and Economic Development Services Department's objective is to create an enabling environment to grow the district economy by attracting investments that will lead to job creation and a high quality of life for all in the Garden Route District. Furthermore the Garden Route District is renowned as the Tourism Hub of South Africa due to its scenic environment, the Tourism sector is one of the key drivers for in the District Gross Domestic Product (GDP). The department is further entrusted with the responsibility of driving and implementing wide range of catalytic projects, in respect of infrastructure development, [also] develop, manage and maintain a strategic asset portfolio on behalf of Garden Route District Municipal Council with the aim to derive maximum value for the Council's asset for maximum return on investment. The Department aims to achieve the aforementioned through its functions as listed below:

Services	Objective
District Economic Development and Tourism	The District Economic Development (DED) Section of the Municipality facilitates constructive interaction between business chambers, local authorities and other key stakeholders that could

	influence the business environment of the Garden Route.
District Integrated Development Planning, Intergovernmental Relations and Public Participation	To develop an Integrated Development Plan (IDP) for the Garden Route district through the effective coordination of Intergovernmental Relations and Public Participation.
Project Management	Responsible for the planning, coordination and implementation of relevant approved projects assigned to the PMU as identified in the Growth and Development Strategy of Garden Route District Municipality;
Expanded Public Works Programme and Rural Development	The Expanded Public Works Programme (EPWP) is a nationwide short and medium-term government initiative aimed at alleviating poverty by utilising public sector budgets to draw significant numbers of the unemployed into productive work whilst enabling these workers to gain skills while they work.
District Planning, Property and Resorts Management and Maintenance	Managing and Maintaining all the properties of the Garden Route District Municipality
GRDM Integrated Human Settlements – New Strategic IHS Plan and HSSP	Process in place to formulate and present a new GRDM Integrated Human Settlements Plan and Human Settlements Sector Plan (HSSP) – These will guide the basis in which the GRDM as a chosen district to implement the new strategic consideration of co planning, budgeting and implementation in coordination with the other three spheres of government. This is intended to include spatial planning reprioritization and transformation to enable the triggering effect of targeting Priority and Restructuring Zones towards realization of

	quality mixed forms of human settlements typologies in well located areas for ease of long term socio-economic integration
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Garden Route District Municipality signed Integrated Grant Agreement with National Department of Public Works and Infrastructure on 28 June 2022 and the Council committed to institutionalise EPWP within the Municipality by reviewing the EPWP Policy with the intergovernmental Structure (Internal Steering Committee, District Municipal Forum, and Provincial Steering Committee) for EPWP. The re-commitment towards the Public Employment Programme by aligning the Executive Managers top-layers KPI's with the Expended Public Works Programme and this effort have resulted to over archiving on Work Opportunities including training of the participants for labour market.

The Executive Mayor Aldermen Memory Booysen have signed the EPWP Protocol Agreement in November 2020 as Political champion and the Municipal Manager as the administration champion. These agreements outline the condition for both parties and emphasis the five years employment targets for Garden Route District Municipality. GRDM submitted EPWP Business Plan to National Department of Public Works and Infrastructure for grant funding and signed the Incentive Grant Agreement as per Division of Revenue Act. The funding for 2022-2023 financial year was spent 100% on the work opportunities that were created through various projects. The Council also committed their own funding as the contributor to increase the creation of work opportunities and to re-ignite the economic growth under the high unemployment environment. GRDM's EPWP continue to be the highest remunerating municipality for the participants in the region for 2022/23 financial year and over archived the annual targets. GRDM continued to share its capacity with local municipalities on the implementation of their EPWP projects and lead on inclusive approach with the training institutions. The EPWP unit performed stupendously and the performance figures in Chapter 3 are providing concurrence to this bold statement.

After the formulation and formal Council adoption followed by continued implementation of the GRDM' Integrated Human Settlements Strategic Plan during 2021, a further annual review on the document was undertaken during November 2022. This

was to evaluate the efficacy and relevance of the document from a policy, regulatory and extent of alignment to the GRDM' continued commitment and performance in human settlements delivery.

There is also continued pursuit of Municipal Accreditation Level 1 as outlined in the MoA between the GRDM and the Western Cape Government (WC G). This process which also includes the capacitation of the current internal Human Settlements Section within this department, is linked to gazetted funding commitments from the WC G reviewed annually and has a three year outline which ends in June 2025.

Linked to the afore-mentioned commitments, has been the successful formulation of the GRDM' Human Settlements Sector Plan (HSSP) which outlines all related programmes and planned rollout of affordable housing projects. More importantly, this relates to the 30-year horizon long term of delivering 30 000 units based on social rental housing products as well as FLISP/First Home Finance initiatives linked to individual homeownership schemes.

These schemes are targeted in gazette Restructuring Zones by 5 of the B Municipalities which constitute the district and importantly, align to the promotion of spatial justice and mobility into well located areas as part of the eventuality of socio-economic integration. This has further resulted in the formulation of a structured social housing partnership arrangement with the SHRA Accredited institution, Own Haven Housing Association as of April 2022. To date, the latter development partner has been undertaking feasibility and project packaging (SDP) exercises in consultation with the George Municipality which is anticipated for completion by end June 2023.

This has since gravitated to guiding the formal Management and Council adoption of the GRDM' Incentive Framework Policy. This is meant to galvanize efforts to sustain affordable housing rollout as well as forge additional cohesive partnership arrangements with interested private sector developers and landowners who will work together with the GRDM and other stakeholders for scaled delivery.

IDP Representative Forum Meetings took place on 24 November 2022 and 4 May 2023 respectively. Many ward committee members attended and the main concern for

community members remain, community safety. The public participation policy and strategy was approved by Council in 2022 with the aim of enhancing and institutionalising public participation at GRDM.

During the 2022-2023 financial year, the IDP unit also worked on making the Integrated Development Plan more reader friendly. A new chapter on Energy Management was also included to state how GRDM will respond to the energy challenges in the region. The GDS is the long term strategy of the district and the projects as is stated in the approved GDS Implementation plan forms part of the IDP.

GRDM seeks to become a Water Services Authority and provide bulk infrastructure at a regional level. A number of processes are underway that the district positions itself as a Water Services Authority. Such an intervention will improve the accessibility of equal access and quality of water, as well as the impact water supply has on climate change and regional growth and development. The district has also developed a draft Water Resource Plan for the district as a whole, with the assistance from the Municipal Infrastructure Support Agent (MISA). A response from the CoGTA Minister with the recommendation that GRDM should carry out a section 78 study which will then inform the ministerial determination. To this end GRDM has advertised for the services of a professional team to carry out the study and its anticipated to start from the 1st of October 2023.

Furthermore the Project Management Unit is also coordinating the process to secure energy sustainability for the region. At the Council Meeting in June 2022, Council adopted an Energy Master Plan for the region. Subsequent to this GRDM has went on call for proposals for Independent Power Producers on the 12th of May 2023 and the technical evaluation is on-going. Once the process has been concluded GRDM will then enter into Power Purchase Agreements with the identified IPPs and then also SLA with the B – Munics as the final consumers of the generated power.

The Garden Route Film Commission



In the 2022/23 financial year Council contributed R200 000 towards the operations of the Garden Route Film Commission for the promotion of the Garden Route district as a preferred film destination.

2022 SUCCESSES

The Garden Route Film Commission has been driving the development of the Film Permits System of which the Garden Route is benefiting from. The system also generates specific statistics with reference to investment, suppliers utilised per town, etc.

Revenue:

During 2022, productions to the amount of R58 million was produced in the Garden Route with a R36 312 260 direct spend in the area. This amount is based only on information from permits applied for through the system.

Increasing suppliers on the system:

The supplier database has tripled since the adoption of social media campaigns and print advertising for population of the commission's supplier database.



Training:

In 2022, over 20 individuals from the district were trained either through direct training with GRFC or on the job training with productions in the region. They worked on international productions earning between R500 & R1400 per day for 30 days or more. Placement of learners on actual productions

is a key focus for the GRFC as it increases their ability to attract productions through savings to producers who then do not have to accommodate crew.

Film Production Training was completed with Mossel Bay Tourism & George Tourism. GRFC has a partnership with GRIFF (Garden Route Film Festival) and between 12th – 16th July 2022, 8-10 learners will do an intense 5 day course on Filmmaking ultimately producing a short film by the 16th with the assistance of a team of trainers. The Business Chamber was also trained on using film to create Tik Tok advertisements and Learn to Surf students were given impromptu introduction to the film industry.

Festivals:

GRFC partnered with the Garden Route Film Festival (GRIFF) hosted 12th July to 16th July 2022 which gained worldwide exposure on the international platform in addition to marketing reference to local, national and international databases. Many of the attendees had never experienced Mossel bay or the Garden Route District before. GRFC partners with GRIFF, a separately owned closed corporation entity, for promotion, training initiatives, marketing and hosting of stakeholders, as it also features a strong emphasis on Film/Tourism which is integral to a filming destination and has worldwide reach. The next GRIFF is taking place in Mossel Bay from 3-6 August 2023.

This approach is adopted by film commissions worldwide and examples include KZN commission partnering with Durban Film Festival and Gauteng Film Commission partnering with Jozi Film Festival. This presents large savings but a physically and virtually captive audience opportunity for commissions.

GRFC attended DFM (Durban Film Market) as guest of KZN Film Commission 20th – 23rd July 2022, where the region was show cased through direct interaction by GRFC delegation with producers, broadcasters and suppliers from South Africa and abroad. This included discussions with Tik-Tok and Netflix. They also attended the DFM from 20 – 30 July 2023.

The Eastern Cape Film Expo 2023 was attended by the GRFC as well as the GRDM from 28 – 30 June 2023.

Garden Route Development Partnership – Agreement with Western Cape Economic Development Partnership

The Garden Route Development Partnership (GRDP) has taken on a more integrated developmental focus in alignment with the district name, brand, strategy and is assisting with the implementation of the District Growth and Development Strategy.

The Garden Route Growth and Development Strategy (GRGDS) provides a roadmap for development in the Garden Route over the next 20 years. The GRDP provides a strong implementing platform/structure and capabilities for collaboration and joint decision-making, towards the successful implementation of this strategy.

A number of forums and processes for district/regional coordination and collaboration currently exists among the district's strategic developmental focus areas, and to avoid the duplication of efforts and working towards conflicting goals, these structures and forums have been integrated into a single effort towards regional collaboration and implementation of the GRGDS. These clusters now feed into the bigger GRDP structure i.t.o. regional growth and development initiatives implemented and as outlined in the Garden Route Growth and Development Strategy implementing projects identified for the following key seven strategic focus areas:

- Sustainable Tourism
- Resilient Agriculture
- Water Secure Future
- Resilient Wellbeing
- Sustainable Energy
- Circular Economy
- Connected Economy I.C.T, Roads and Transport





Garden Route SMME Support and Development Programme

Council availed an amount of R350 000 for this programme through which a number of 14 small businesses could be assisted with equipment and material, helping them to become more productive, profitable and self-sustainable. A thorough advertisement, evaluation and adjudication process took place and successful businesses were selected along pre-determined criteria. The official hand-over ceremony of equipment took place on 30 March 2023.





The working relationship between the Garden Route District Municipality (GRDM) and Casidra as well as the fostering of a more

longer term collaborative partnership between the two organisations, which extends beyond the current procurement service being provided for the GR SMME Support and Development Programme.

The Garden Route Growth and Development Strategy (GDS) is a 20 year strategy which determines the economic development trajectory for the Garden Route Region.

The strategy identifies 7 strategic priority areas that will form the working clusters for the implementation of the GDS, which include:

- A water secure future
- A circular economy
- Resilient agriculture
- Sustainable tourism
- Supporting wellbeing and resilience
- A connected economy: transport and rural-urban integration and ICT
- Sustainable local energy transition

The suggested roles and responsibilities of Casidra as suggested in terms of the proposed MOU are:

Support to and participation in the implementation of the Garden Route Growth and Development Strategy (JDMA/One Plan) in terms of:

- Serving as a member of the Green Energy/Sustainable local energy transition Cluster;

Memorandum of Understanding signed with Casidra



- Serving as a member of the Agriculture Cluster;
- Serving as a member on any other cluster in accordance with Casidra's mandate;
- Serving as a member of the Planning and Adjudication Committees of the SMME Support and Development Programme.

TOURISM



GARDEN ROUTE CATER CARE PROGRAMME

The Garden Route District Municipality (GRDM) through the Cater Care Training Programme aims to train previously disadvantaged individuals in the hospitality sector. The District Municipality through the Tourism Unit is responsible for

the funding of this programme, with the Expanded Public Works Programme (EPWP) Unit contributing towards this programme through stipends for the students. A three day interview process kicked off on 21 - 23 September 2022 at the Francois Ferreira Academy. A total of 223 applications were received from youth across the district, applying to be part of the Cater Care Programme, 94 applicants were shortlisted for interviews and in the end 25 youth were selected to be part of this year's flagship programme. Classes for the programme started on the 17th of October 2022.



Students were placed in the industry at various establishments during the month of December 2022 to obtain practical experience. The certificate ceremony was held on the 24th of February 2023 at the Francois Ferreira Academy.



WORLD TRAVEL MARKET AFRICA 2023

Garden Route & Klein Karoo Tourism decided to exhibit on the marketing platform of World Travel Market Africa (WTMA) 2023 exhibition through securing space of 54m2 in partnership with our Local Tourism offices and their respective members. This platform provided the region the opportunity to to engage with tour operators,

travel agents and travel media to direct more tours and travels to the Garden Route & Klein Karoo.

The Garden Route & Klein Karoo Tourism office coordinated the platform for the region by signing a Service Level Agreement with Plett Tourism for the purpose of processing funds due to the combined efforts of our LTO's and the collective pulling of funds to successfully create the GR&KK platform. Local Tourism Offices in the region and their products had the opportunity to exhibit with the regional tourism office on a regional Garden Route & Klein Karoo stand under the collective banner of Garden Route & Klein Karoo Tourism.

The Garden Route District Municipality subsidized the floorspace, stand design, furniture and branding material cost for the Local Tourism Offices in the region to collectively exhibit and market the Garden Route & Klein Karoo at World Travel Market Africa 2023. The subsidizing of the cost to attend World Travel Market Africa 2023 allowed the LTO's to be present and to promote the Garden Route & Klein Karoo. The LTO's and their respective members each paid their contribution to attend and this was in all a collective and successful effort and initiative.





AFRICA'S TRAVEL INDABA 2023

Garden Route & Klein Karoo Tourism decided to exhibit on this marketing platform of the Africa's Travel Indaba 2023 exhibition by securing space on the Cape Town and Western Cape Platform hosted by our Provincial partners, Wesgro. By exhibiting on the Western Cape platform with all the regional tourism offices in the Western Cape and two of our Local Tourism Offices –

George and Visit Knysna Tourism, sends a strong unified message to all tourism and travel markets domestically and internationally. This platform provided the region the opportunity to engage with tour operators, travel agents and travel media to direct more tours and travels to the Garden Route & Klein Karoo.

Online diaries and set meetings were met timeously with good quality engagements with tour operators, travel agents, travel media and destination marketing companies. Interests ranged from cuisine, to scenic drives, media publications and advertorials, standard packages, luxury packages, caravan and camping as well as glamping, museums and the 50+ historical market, familiarisation trips and general enquiries.



Garden Route District Municipality's Tourism Unit attended the Africa's Travel Indaba from 03-05 May 2022 in Durban by exhibiting on the Cape Town and Western Cape Platform hosted by our Provincial partners, Wesgro. Africa's Travel Indaba is one of the largest tourism marketing events on the African calendar and one of the top three 'must visit' events of its kind on the global calendar. Indaba brings together a showcase of Southern African tourism products and services for the international travel trade.





WESGRO's QUARTERLY RTO FORUM

Wesgro is the official tourism, trade and investment promotion agency for Cape Town and the Western Cape. They are responsible for Destination Marketing, marketing Cape Town and Western Cape as the preferred Tourism destination. Wesgro's Tourism and Leisure division hosts quarterly Regional Tourism Organisation

forum meetings. The purpose of the Regional Tourism Organisation Forum meetings is to discuss marketing and development opportunities, as well as challenges that the regions face and in doing so, identifying initiatives and opportunities for collaboration through various campaigns with stakeholders, sharing lessons learnt and implementation plans.

Quarterly RTO Meetings for the 2022/2023 financial year took place as follows:

28 – 30 July 2022 – Winter School - Hermanus

25 – 26 August 2022 – Cape Town

06 December 2022 – Franschoek

14 – 15 March 2023 – Piekenierskloof

21 – 22 June 2023 – Oudtshoorn

GARDEN ROUTE & KLEIN KAROO QUARTERLY LTO FORUM

The Garden Route District Municipality through the Tourism section is responsible for hosting, coordinating and facilitation of the quarterly Garden Route and Klein Karoo Tourism Local forum in order to streamline all tourism activities in the region. The Forum is attended by all the 8 Local Tourism offices in the region as well as the Local Economic Development officials who are responsible for tourism from the B municipalities. The quarterly Local Tourism Forum Meetings took place on the following dates:

11 November 2022 – Virtual meeting.

03 February 2023 – Virtual meeting.

19 June 2023 – Virtual meeting.

SOUTHERN CAPE REGIONAL TOURISM LIASON COMMITTEE

The Garden Route District Municipality through its Tourism Unit forms part of the Regional Tourism Liaison committee, which constitutes of the Department of Public Works and

Transport, South African Roads Agency (SANRAL), Department of Economic Development and Tourism, Regional Tourism Office and the 8 Local Tourism Offices. This committee meets every quarter to review logged applications for tourism signage in and around the region, approval is granted and reverted back to the applicant for amendments. GRDM's Tourism Unit assumes the chairperson role of the committee. The tourism unit is also responsible for ensuring that all applications for signage are completed and endorsed by all Local Tourism Organisations. RTLC meetings held in 2022/2023:

25 February 2022 – George

06 May 2022 – Virtual

28 July 2022 – Oudtshoorn

30 September 2022 – George

25 November 2022 – George

24 February 2023 – Virtual

05 May 2023 – Virtual

GRDM PARTNERSHIP WITH WESGRO, SATSA and FEDHASA FOR TOURISM PROMOTION

In line with the mandate and mission of the parties to collaborate for purposes of tourism promotion of the Garden Route & Klein Karoo, the Destination Garden Route & Klein Karoo project has been initiated.

The purpose of the Project is to collaborate for purposes of tourism promotion of the Garden Route and Klein Karoo region in a manner that embodies strategic cohesiveness and the efficient utilisation of resources between the Parties. The Parties have all recognised the need for a co-ordinated approach when implementing the Project and to this end have committed themselves to concluding an MOU as a written embodiment of their commitment to the Project.

The areas of collaboration include but are not limited to marketing and promotion, events, strategic initiatives (including cruise and air route development) and tourism, with the purpose of conducting joint marketing and development initiatives, as amended from time to time by the Steering Committee. The signing of the MOU has been concluded. The initiative was officially launched on 11 July 2022, together with the establishment of the Sustainable Tourism Cluster as identified in the Garden Route Growth and Development Strategy. Three Local Tourism Organisations in the Garden Route and Klein Karoo namely; Oudtshoorn, George and Plettenberg Bay will serve on the Steercom

for the 1st year, thereafter they will be rotated annually. This is to ensure that all parties are represented in this process.

JMO meetings held in 2022/2023:

19 August 2022

17 November 2022

14 & 15 February 2023



NATIONAL DEPARTMENT OF TOURISM INFORMATION SHARING SESSIONS

The Department of Tourism invited all stakeholders to a Tourism Information Sharing Sessions in the Garden Route District. This initiative is in line with the broader objectives of Tourism Sector Recovery Plan and the main objectives of the programme are to:

- Implement goals and objectives of the National Tourism Sector Strategy (NTSS)
- assist in the recovery of the Tourism Sector;
- promote access to information;
- initiate and facilitate platforms where the department can communicate its priorities, planned projects and programmes; and
- Build capacity of businesses within the tourism sector through sharing information on services offered, and opportunities for SMME's especially the rural enterprise.

The sessions were held as follows:

Date: Wednesday, 19 October 2022 – Oudtshoorn, Protea Hotel Riempie estate

Thursday, 20 October 2022 – George, Oubaai Hotel and Spa

Time: 09H00 – 16H00

Garden Route District Municipality's (GRDM) tourism office, Garden Route & Klein Karoo Tourism, was at the George airport welcoming visitors to the region for the festive season in December 2021. Goodie bags filled with promotional items and valuable tourism information from across the region were distributed to visitors as they land at George airport in the Garden Route & Klein Karoo. The aim of this initiative was to boost and fast track the recovery of the tourism sector and to showcase what the Garden Route & Klein Karoo has on offer.



1.4 FINANCIAL HEALTH OVERVIEW

**(BASED ON DRAFT AFS 21 AUGUST 2023, AMOUNTS
SUBJECT TO CHANGE WITH FINAL 31 AUGUST AFS)**

Refer to Section 3 of the Annual Report for the highlights and challenges of the finance department as contained in the annual performance report.

Financial Overview: 2022/23 R'000			
Details	Original budget	Adjustment budget	Actual
Income:			
Grants	228 660	232 030	193 255
Other	240 490	250 291	251 907
Sub Total	469 150	482 321	445 162
Less: Expenditure	487 297	496 081	462 785
Net Total*	(7 472)	(11 279)	(17 623)

*Note: surplus/(deficit)

T 1.4.2

Operating Ratios	
Detail	%
Employee Cost	63
Repairs & Maintenance	1%
Finance Charges & Impairment	0%
T 1.4.3	

COMMENT ON OPERATING RATIOS:**Employee Costs: 63%**

The employee related costs are higher than the norm, as the majority of the core functions must have a minimum of employees as stated in legislation to perform the functions. This ratio is calculated on the consolidated financial statements, including the Roads agency function.

Repairs and maintenance: 1%

There are limited funding available to allocate to repairs and maintenance. The main source of income increases 3.5% which is not aligned to the average CPIX.

This ratio is calculated on the consolidated financial statements, including the Roads agency function.

Finance Charges and Impairment: 0%

Finance charges are for finance leases for mobile devices. GRDM had no long term borrowings for projects in the year under review, long term loan will be taken up 23/24 as construction of the regional landfill site has commenced which is funded from loans.

COMMENT ON CAPITAL EXPENDITURE (actual):

The majority of the budget includes:

1. Expenditure capitalised relating to the construction of the Regional Waste Management Facility (R13,3m).

2. Replacement and upgrading of ICT infrastructure (R500k).
3. Upgrading of Calitzdorp Spa roofs (R1,4m) – multi-year project.
4. Expenditure capitalised relating to the construction of the District Fire Station (R2,8m).

1.5 ORGANISATIONAL DEVELOPMENT OVERVIEW

The Garden Route District Municipality views the **Human Resources Management** component as the governance section of the organisation's employees. More commonly, human resources *per se* refers to the people or human capital appointed or employed by the organisation whose skills are used to reduce risk and maximise return on investment.

The vision of the Human Resources Section is undoubtedly to build partnerships with management at all levels of the organisation, to create a culture or working environment where employees are valued or appreciated and to ensure a diverse, qualified, healthy and highly motivated workforce focused on achieving the critical outcomes, through the development and administration of cost-effective and results-oriented human resources. The mission of the Human Resources Management Department is to address and achieve the goals and challenges of the Garden Route District Municipality by providing services that promote a work environment that is characterised by fair treatment of staff, open communications, personal accountability, trust and mutual respect. We will seek and provide solutions to workplace issues that support and optimise the operating principles of the organisation.

The main focus priorities for HR Section in **2022/23** were:

- Driving the Skills Mecca concept for the District;
- Updating of Job description to align with Municipal Staff Regulations
- Staff Establishment alignment with Municipal Staff Regulations
- Road construction NQF4 Training;
- Training Drivers licence for 18.1 & 18.2
- A21 Bricklaying apprentice
- Reduction of labour disputes.
- To maintain compliance in all aspects of OHS
- Develop strategies to reduce injuries on duty

- To ensure that OHS has a footnote within the Organisation
- Ensuring that evaluation of post are done fairly and effectively
- Coordinating of task evaluation throughout the District
- Planning monthly grading sessions
- Advertisement of positions as the approved organogram
- Filing of vacancies in accordance to the recruitment & selection policy
- Appointment of contract employees in line with the policy & section 198B of the amended labour relations act
- Management of employee assistance programmes (EAP events & Counselling services)

The highlights for the Human Resources Section in 2022/23 were the following:

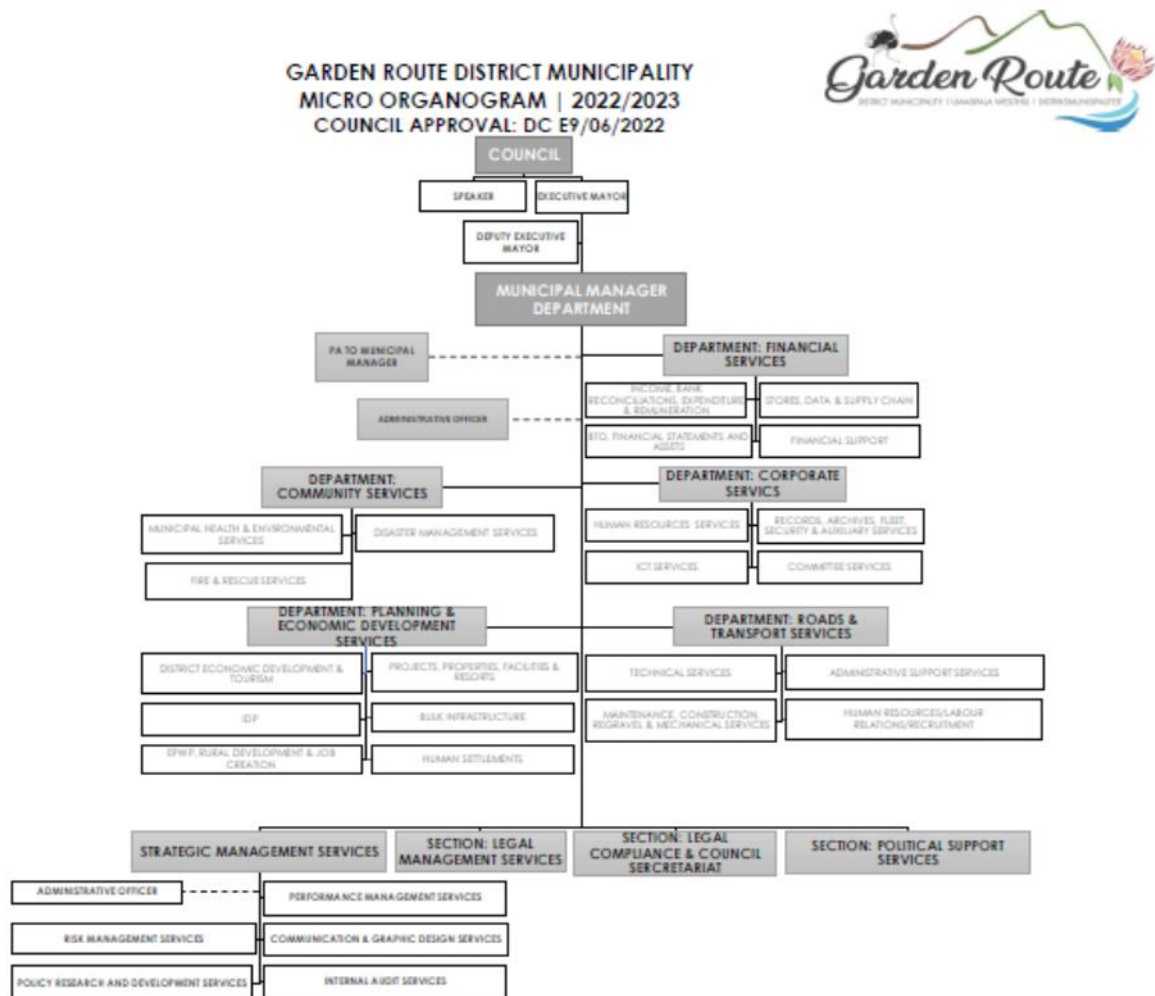
- Workplace Skills Plan - WSP submitted on 30 April 2023
- Appointment of Garden Route Skills Mecca Coordinator for 18 months
- Training on MMC as a District Project (George, Bitou, Knysna, Oudtshoorn, Kannaland and Mosselbay are participating).
- PT Bursaries for external candidates
- Successful implementation of the HWSETA Homebase Carer Project – 140 learners participate.
- Successful implementation of 40 young unemployed youth- EWSETA Renewable Energy Workshop assistance project.
- Successful hosting of the Garden Route Skills Summit, Career Festival and hosting of the Premier Council on Skills (PCS).
- Successful launch of the Education, Training and Development Committee in line with the Municipal Staffing Regulation.
- Filling of critical positions
- Approval of aligned Staff Establishment with Municipal Staff Regulations in June 2023
- Various HR Policies updated and Developed
- Employee Assistance Programmes (Employee Wellness Days, HIV/AIDS Awareness, Violence and Harassment awareness sessions, Men's Health Awareness, Financial Literacy Awareness; Human Trafficking Awareness, Conflict management sessions, Cancer Awareness)
- Successful Management of employee assistance programmes

- Gender Mainstreaming Workshop; Human Trafficking Seminar
- Recruitment and Selection - Service Standard charter – Drafted during February 2021.
- Successful development of E-Recruitment online system
- Vacancy Rate less than 10% as per KPI requirement
- Heading and managing COVID-19 pandemic in the workplace
- Developing of Risk Reduction Strategy in ensuring that GRDM continues to ensure the safety of employees and visitors.
- Ensuring that GRDM premises comply with COVID-19 regulations
- Award ceremony of all safety representatives of GRDM
- Installing of the emergency system in the GRDM Premises
- Fully trained Job Evaluation committee
- Ensuring compliance of all job descriptions across the District with the Municipal Staff Regulations

The challenges for the Human Resources Department in 2022/23 were the following:

- Office space for all staff in the HR Section
- Return to work versus adherence to Covid-19 protocols
- HR Capacity constraints in terms of additional staff (interns/graduates)
- Competent Chairpersons/Initiators for disciplinary processes
- Unlocking of further technological capabilities
- Adopting New Ways to Become Effective in the 'New Normal'
- Inability to implement Diversity Training & Cross-Cultural Professional Development
- Consider more Progressive policies with lenient rules
- Still Operates at transactional instead of developmental/integrated and excellence maturity
- Confidentiality
- No fully flashed of EAP unit
- Difficulty in the filling of other vacant positions due to high minimum requirements
- Collab process turnaround time delays the recruitment processes
- Venues for Training
- HR Budget constraints to ensure that there is compliance within the section
- Incorrect submission of leave days

- Turnaround time on task evaluation feedback
- Inconsistency on task grades
- Task Policy that was last compiled in 2012 and does not align with the new Staff Regulations



Garden Route District Municipality Micro Organogram

POLICIES AMENDED; NEW POLICIES DEVELOPED DURING 1 JULY 2022 – 30 JUNE 2023	
Policies	Dates
Reviewed Policies – <ul style="list-style-type: none"> • Amended Acting Policy • Recruitment And Selection Policy for Permanent Appointments • Contract Appointment Policy • Skills Development Policy (Replaced by Education, Training and Development Policy) • Succession Planning and Career Pathing Policy • Talent Management Policy • Leave Policy • Travel & Subsistence Allowance Policy • Essential Users Policy 	

WORKSHOPS AND AWARENESS DURING 1 JULY 2022 – 30 JUNE 2023	
Workshops and awareness	Dates
Gender Development Workshop:	06 & 07 December 2022

<p>The EAP unit coordinated the gender development workshop in the GRDM which targeted the Councillors and Management of Garden Route District Municipality. This workshop was conducted on 06 and 07 December 2022 at the Council Chambers of the Garden Route District Municipality by the Department Local Government.</p>	
<p>Violence and Harassment in the Workplace Awareness Sessions</p> <p>These sessions were facilitated by the Western Cape Department of Local Government (DLG) and the Commission of Gender Equality (CGE). Officials were equipped with the necessary knowledge and understanding to address and prevent incidents as it is unpacked in the Code of Good Practice on the Prevention and Elimination of Harassment in the workplace, that came into effect on 18 March 2022.</p>	<p>22 November 2022 23 November 2022 24 November 2022 09 May 2023 10 May 2023 11 May 2023</p>
<p>Human Trafficking Awareness Workshops:</p> <p>Human trafficking sessions enlightened employees about the developments and dangers of human trafficking in South Africa. This workshop explained the different types of human trafficking, how to identify a victim of human trafficking and the importance of raising awareness to this imperative topic.</p>	<p>09 May 2023 10 May 2023 11 May 2023</p>
<p>Employee Wellness Days</p> <p>Employee Wellness Days took place at the GRDM head office, Ladismith Depot and Oudtshoorn during 2022. Stakeholders from various organizations and companies joined the Employee Wellness Days such as the Department of Health's mobile clinic unit, CANSA, medical aids, retirement funds, banks and other financial institutions.</p>	<p>03 June 2022 14 October 2022</p>
<p>Financial Wellness Sessions</p> <p>This Financial wellness sessions were conducted by Dr Thenji from FNB on 21 October 2022 at GRDM Head Office. Vital information was shared with employees to better their finances.</p> <p><i>This session touched on the listed topics:</i></p> <ol style="list-style-type: none"> 1. Understanding my money 	<p>21 October 2022</p>

<ul style="list-style-type: none"> 2. Managing my money 3. Managing my debt 4. Protecting things that matter 5. Planning for retirement 6. Leaving a legacy (Wills) 	
<p>SARS Workplace Visits to assist our Officials with their annual tax returns.</p> <ul style="list-style-type: none"> 05 July 2022 – GRDM Head Office 06 July 2022 – George Depot 18 July 2022 – Ladismith 27 July 2022 – Heidelberg 28 July 2022 – Albertinia 29 July 2022 - Riversdale 	<ul style="list-style-type: none"> 05 July 2022 06 July 2022 18 July 2022 27 July 2022 28 July 2022 29 July 2022

1.6 AUDITOR GENERAL REPORT GENERAL REPORT

1.6.1. Audited Outcomes

Year	2017/2018	2018/2019	2019/2020	2020/2021
Status	Unqualified with findings	Unqualified with findings	Unqualified with findings on compliance	Unqualified with no findings

1.7 STATUTORY ANNUAL REPORT PROCESS

The process plan of the Annual Report is the guiding plan on the processes to be followed in the development of the Annual Report. The primary purpose is to ensure that there is compliance with all the pieces of legislations that governs the content and public participation processes on the development of the Annual Report. The process plan provides compliance from the tabling date of 2022/2023 Annual Report until the completion of the process which is in December of the same year.

Annual Process Plan as per Circular 63 of the MFMA

Activity	Legislation and guidance	Process Owner/Role Player	Time Frame
Submit Annual Report process plan for Council's approval		Executive Manager: Planning & Economic Development	9 June 2023
Departments to submit Annual Report information to IDP unit by 14 July 2023 and Draft AFS to be submitted by 18 August 2023		All HODs Chief Financial Officer	14 July 2023 18 August 2023
Consideration of next financial year's Budget and IDP process plan. In-year reporting formats should ensure that reporting and monitoring feeds seamlessly into the Annual Report process at the beginning of the Budget / IDP implementation period.	MSA S41(1)(e)	MM assisted by other Section 56 Managers & the CFO	July 2023 – August 2023
Implementation and monitoring of approved IDP and Budget through the approved SDBIP commences.	MSA S41(1)(e)	MM assisted by other Section 56 Managers & the CFO	July 2023
Finalise 4 th quarter report of previous financial year.	MFMA S52(d)	MM assisted by other Section 56 Managers & the CFO	July 2023
Submit draft previous financial year Annual Report and evidence to Internal and the Auditor General including annual financial statements	Submission of annual financial statements as per section 126(1) of the MFMA. Additional step, a draft Annual Report is prepared.	MM & CFO	By 31 August 2023

Activity	Legislation and guidance	Process Owner/Role Player	Time Frame
and financial and non-financial information.	Annual Performance report needs to be included as per section 46 of the MSA.		
Submit Annual Report including annual financial statements and Annual Performance Report to the Combined Audit/Performance Committee.	Joint Committee assessing both financial and non-financial performance advances accountability and expedites corrective measures	MM & CFO	July/ August 2023
Combined Audit/Performance Committee considers unaudited annual Report of municipality.		Audit and Performance Audit Committee	August/September 2023
Mayor tables the unaudited Annual Report in Council by 31 August 2023.	The Annual Report submitted complies with the requirements of Section 121(3)(a-k). Information on pre-determined objectives to be included. Note that it is unaudited and will not include any of the Auditor-Generals reports as the auditing thereof will still be in progress.	Mayor	
Municipality submits Annual Report including final annual financial statements and annual performance report to Auditor General for auditing purposes by 31 August 2023. Council to submit unaudited tabled annual report to MPAC for vetting and verification of council's directive on service delivery & the committee to evaluate senior managers' performance against agreement entered into.		CFO	
Commencement of IDP analysis of institutional services and infrastructure provision, backlogs		Council	

Activity	Legislation and guidance	Process Owner/Role Player	Time Frame
and priorities. Unaudited Annual Report as submitted to Auditor-General to be used as input into the IDP strategic phase process and community verification & input by MPAC on reported performance. Such information includes that of various entities incorporated into the information of the parent entity	next year as well as oversight by MPAC on the reported deliverables by communities and achievements targets reached.		
Auditor-General audits the unaudited Annual Report and submit an audit report to the accounting officer for the municipality.	Section 126(3)(b) require the Auditor- General to submit an audit report within three months after receipt of statements from the municipality.	Auditor General	November 2023
Annual Report and oversight report process for adoption to be used as input into public participating meetings for the IDP review process	Section 127, 128, 129 and 130 of the MFMA	Council	September- November 2023
The Auditor General's reports are issued during the period of Oct/Nov 2023 Once the AG audit reports have been issued no further changes are allowed as the audit process is completed.	Section 129, 130 and 131. Tabling the audited Annual Report within 5 or 6 months after the end of the financial year. Section 75 for publication on website.	MM	November/December 2023(depending on date of the Audit Report)
Auditor General review the audited report		Auditor General	
Mayor tables audited Annual Report and financial to Council		Mayor	
Audited Annual Report is made public, e.g. posted on		MM	

Activity	Legislation and guidance	Process Owner/Role Player	Time Frame
municipality's website.			
Oversight committee finalises assessment on Annual Report within 7 working days of receipt of AGs report.		Oversight Committee	
Council adopts oversight report	The entire process, including oversight reporting and submission to provincial legislators is completed in December and not in March the following year.	Council	December 2023
Oversight report is made public		MM	
Oversight report is submitted to Legislators, Treasuries and DLG.		Mayor	

CHAPTER 2

GOVERNANCE



CHAPTER 2: POLITICAL AND ADMINISTRATIVE GOVERNANCE

Introduction to Governance

The GRDM as a District has directly elected Councillors and assigned Councillors. Assigned Councillors represent local municipalities in the District Council. In the local municipalities, some of the assigned Councillors are ward Councillors and as such interact with community, keep in touch with the residents, listens to the issues raised and works with residents to resolve them. Council has a duty to establish mechanisms for an effective administration that will perform its duties in a transparent manner and hold it accountable for decisions and omissions made. It is in this context that oversight has been conducted in the GRDM under the political leadership of the Office of the Speaker.

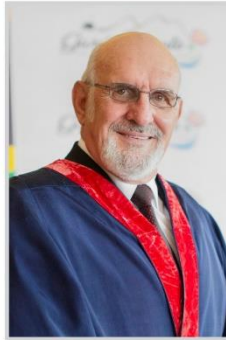
Introduction to Political and Administrative Governance

The Corporate Services Department working together with the office of the Municipal Manager ensure that Council, Executive Mayoral Committee, Portfolio Committees and other Standing Committees meets regularly as by approved Council's meeting schedule. These directorates also arrange special meetings, as and when required to do so. Agendas of all Council and Committee meetings are compiled, produced and distributed to thirty five (35) Councillors, Management and officials required to the meetings. Minutes of all meeting proceedings are recorded and safeguarded for record purposes and future reference.

TOP POLITICAL STRUCTURE



Ald. Memory Booysen
Executive Mayor



Ald. Gert van Niekerk
Deputy Executive Mayor



Ald. Georlene Wolmarans
Speaker



MAYORAL COMMITTEE



Ald. Jerome Lambaatjeen
Portfolio Chairperson: Strategic
Services (DA)



Cllr. Joebieth Hoogbaard
Portfolio Chairperson: Property
Management and Assets (DA)



Ald. Nompumelelo Ndayi,
Portfolio Chairperson:
Community Services (DA)



Ald. Petru Terblanche, Portfolio
Chairperson: Roads & Transport
Planning Services (DA)



Ald. Iona Kritzing, Portfolio
Chairperson: Corporate
Services (DA)



Ald. Rosina Ruiters, Portfolio
Chairperson: Planning &
Economic Development (DA)

The Portfolio Chairperson position for Financial Services is currently vacant.

COUNCIL

2021/22 - 2026/27 Council



Ald. Georlene Wolmarans
Speaker
(DA)



Ald. Memory Booysen
Executive Mayor
(DA)



Ald. Gert Van Niekerk
Deputy Executive Mayor
(VF Plus)



Ald. Jerome Lambaatjeen
Portfolio Chairperson: Strategic
Services (DA)



Ald. Petru Terblanche, Portfolio
Chairperson: Roads & Transport
Planning Services (DA)



Cllr Joeieth Hoogbaard
Portfolio Chairperson: Property
Management and Assets (DA)



Ald. Nompumelelo Ndayi,
Portfolio Chairperson:
Community Services (DA)



Vacant
Chairperson: Financial Services
(DA)



Ald. Iona Kritzing, Portfolio
Chairperson: Corporate
Services (DA)



Ald. Rosina Ruijters, Portfolio
Chairperson: Planning &
Economic Development (DA)



Cllr Daniel Cronje
(DA)



Cllr Donovan Saptoe
(GOOD)
(Commenced 25 October 2022)



Cllr Cobus Meiring
(DA)



Cllr Mzwandile Mkonto
(ANC)



Cllr Joey Canary
(ANC)
Service exit: September 2022



Cllr Hilton Stroebel
(DA)



Cllr Daniel Acker
(VF Plus)



Cllr Thando Matika
(ANC)
(Service exit: 10 January 2023)



Ald. Virgill Gericke
(PBI)



Cllr Nokuthula Seti
(ANC)



Cllr Richard Hector
(GOOD)
(Service Exit: 20 April 2023)



Cllr Marulyn Kannemeyer
(DA)



Cllr Sharon van Rooyen
(ANC)



Cllr Jan Cornelius
(ICOSA)

COUNCIL

2021/22 - 2026/27 Council



Cllr Simphiwe Toto
(ANC)



Ald. Stephen de Vries
(ANC)



Cllr Christopher Taute
(ANC)



Cllr Betsie van Noordwyk
(DA)



Cllr Clive Scheepers
(GOOD)
(Service Exit September 2022)



Cllr Koos Malooi
(DA)



Cllr Coenraad Swart
(DA)



Cllr Viniola Gungubele
(ANC)



Ald. Clodia Lichaba
(ANC)



Cllr Heirin Ruiters
(ICOSA)
Commenced 14 December 2022



Cllr Alettha Steenkamp
(DA)
Service Exit: October 2022



Cllr John-Patrick Buys
(PBI).



Cllr Rosa Louw
(GOOD)
(Commenced 19 June 2023)



Cllr Aubrey Tswenga
(ANC)
(Service exit: 18 January 2023)



Cllr Pendile Petros
(ANC)
(Commenced 27 February 2023)



Cllr Joseph Bavuma
(DA)
(Commenced 27 July 2023)



Cllr Rayno April
(DA)
(Commenced 25 October 2022)

2.1 COMPOSITION OF COUNCIL: JULY 2022 – JUNE 2023

2.1.1 GARDEN ROUTE DISTRICT MUNICIPAL COUNCIL CONSISTS OF 35 COUNCILLORS

JULY 2022 – JUNE 2023						
Directly Elected Councillors : 13						
Democratic Alliance (DA)	African National Congress (ANC)	Plaaslike Besorgde Demokratiese Party (PBI)	Independent Civic Organisation of South Africa (ICOSA)	Freedom Front Plus	GOOD	FREEDOM FRONT PLUS
6	3	1	1	1	1	1

2.1.2 COUNCIL COMPILATION (REFER TO APPENDIX A & B)

JULY 2022 – JULY 2023						
Proportional Councillors: 21						
George Municipality	Kannaland Municipality	Knysna Municipality	Hessequa Municipality	Mossel Bay Municipality	Oudtshoorn Municipality	Bitou Municipality
6	1	3	2	4	3	2
JULY 2022 – JUNE 2023						
Proportional Councillors: 14						
George Municipality	Kannaland Municipality	Knysna Municipality	Hessequa Municipality	Mossel Bay Municipality	Oudtshoorn Municipality	Bitou Municipality
6	1	3	2	4	3	2

2.1.3 COMPOSITION OF COUNCIL

Below is a table that categorised the Councillors within their specific political parties and municipalities

Political Party	Councillor Name & Surname	Type of Councillor
Democratic Alliance (DA)	Memory Booysen	Proportional Representation
	Georlene Wolmarans	
	Jobieth Hoogbaard	
	Coenraad Swart Resigned 29 April 2023	
	Koos Malooi	
	Jacobus Meiring	
	Petru Terblanche	
African National Congress (ANC)	Clodia Ntabiseng Lichaba	
	Nomvuyiseko Gungubele	
	Stephen De Vries	
ICOSA	JJ Cornelius	Proportional Representation
PBI	JP Buys	Proportional Representation
Freedom Front Plus	Danie Acker	Proportional Representation
GOOD	D s	Proportional Representation

Direct representation from the seven (7) local municipalities

Local Municipality		Name(s)	Party	Number of Councillors
Kannaland	1	Aletta Steenkamp / Hyrin David Ruiters / as from 14 December 2022	DA	1
Hessequa	1	Betsie van Noordwyk	DA	2
	2	Christopher Taute	ANC	
Mossel Bay	1	J Bavuma	DA	4
	2	M Kannemyer	DA	
	3	Rosina Ruiters	DA	

Local Municipality		Name(s)	Party	Number of Councillors
	4	M Mkonto	ANC	
George	1	Iona Kritzinger	DA	6
	2	DL Cronje	DA	
	3	S Toto	ANC	
	4	G van Niekerk	Freedom Front Plus	
	5	R Hector	GOOD	
	6	Virgil Gericke	PBI	
Oudtshoorn	1	S Van Rooyen	ANC	3
	2	Jerome Ceaser Lambaatjeen	DA	
	3	J Canary <i>Left in Septmeber and was replaced by R April on 25 October 2022.</i>	ANC	
Bitou	1	N Seti	ANC	2
	2	N Ndayi	DA	
Knysna	1	H Stroebel	DA	3
	2	T Matika left on 10 January 2023 and was replaced by RW Arends on 30 January 2023	ANC	
	3	A Tswenga left on 18 January 2023 and was replaced by PE Petros on 27 February 2023	ANC	

2.1.4 RACE AND GENDER REPRESENTATION IN COUNCIL

JULY 2022 – JUNE 2023

During the year under view, political parties were represented as follows:

Note: A = Africans, C = Coloured, I = Indians and W = Whites

Political Party	Male				Female				TOTAL
	A	C	I	W	A	C	I	W	

Democratic Alliance (DA)	1	4	0	4	1	3	0	4	17
African National Congress (ANC)	4	2	0	0	3	2	0	0	11
Plaaslike Besorgde Inwoners (PBI)	0	1	0	0	0	1	0	0	2
Independent Civic Organisation of South Africa (ICOSA)	0	1	0	0	0	0	0	0	1
Freedom Front Plus	0	0	0	2	0	0	0	0	2
GOOD	0	2	0	0	0	0	0	0	2
TOTAL	5	10	0	6	4	6	0	4	35

Cllr RJ Hector resigned on 20 April 2023 and was replaced by R Louw on 19 June 2023. R Louw is a colored female.

During the year under review (JULY 2022 – JUNE 2023), the following numbers of meetings and total agendas distributed, took place:

Type of meeting	No.	Agendas Distributed (Cllrs and officials)
Council	7	330
Special Council	9	330
Executive Mayoral Committee	11	200
Finance Service Committee	4	125
Corporate Services Committee	4	125
Community Services Committee	4	80
Roads Services Committee	4	60
Strategic Services Committee	4	105
District Economic Development & Tourism Committee	4	100
Property Management & Development Committee	4	66
Governance Committee	2	36
Occupational Health & Safety Committee	4	120
Training & Development Forum	2	105
Local Labour Forum	5	180
Special Local Labour Forum	0	45

Type of meeting	No.	Agendas Distributed (Cllrs and officials)
Municipal Public Accounts Committee (MPAC)	4	100
Audit and Performance Audit Committee (APAC)	4	200
Budget Steering Committee	6	24
Total of meetings held and agendas distributed	82	2331

2.1.5 EXECUTIVE MAYORAL COMMITTEE

The Executive Mayor is at the centre of the system of governance; therefore executive powers are vested in him to manage the day-to-day affairs. This means that he has an overarching strategic and political responsibility. (Refer to Section 60 of the Structures Act).

Although accountable for the strategic direction and performance of the Municipality, the Executive Mayor operates in consultation with the Mayoral Committee. The Mayoral Committee is chaired by the Executive Mayor.

The name and portfolio of each member of the Mayoral Committee, is listed in the table below for the period NOVEMBER 2021 – JUNE 2022

Name of Member	Capacity
P Terblanche	Roads and Transport Planning Services
JC Lambaatjeen (Acting Chairperson)	Financial Services
N Ndayi	Community Services
RH Ruiters	District Economic Development and Tourism
J Hoogbaard	Property Management and Development
I Kritzingen	Corporate Services
J Lambaatjeen	Strategic Services

2.1.6 COMMITTEES

The Municipal Structures Act allows a municipal council to establish two types of committees - Section 79 and Section 80 Portfolio Committees.

Section 79 Committee, also known as council committees, meet every second month and report their oversight outcomes to Council, via the MAYCO. Garden Route DM has the following Section 79 Committees:

- Governance Committee;
- Municipal Public Accounts Committee (MPAC);
- Occupational Health & Safety
- Local Labour Forum; and
- Disciplinary Committee.

Section 80 Portfolio Committees meet on a bi-monthly basis to discuss matters referred to them and to make suitable recommendations to the MAYCO. Members are appointed to assist the Executive Mayor with his/her duties. Garden Route DM has the following Section 80 Committees:

- Roads & Transport Planning Services;
- Financial Services;
- Community Services;
- Planning, Property Management and Development;
- District Economic Development and Tourism;
- Corporate Services; and
- Strategic Services.

2.1.7 SECTION 79 AND 80 COMMITTEES:

JULY 2022 – JUNE 2023

Section 80 Committees					
Committee	Functions	Chairperson	Deputy Chair	Executive Manager	Other political representation
Roads and Transport Planning	Roads, Maintenance Planning, RRAMS, Regional Integrated Public	P Terblanche	J Hoogbaard	J Daniels	B van Noordwyk (DA), M Kannemeyer (DA);NV Gungubele (ANC); MA Mkonto (ANC); RJ Hector

Section 80 Committees					
Committee	Functions	Chairperson	Deputy Chair	Executive Manager	Other political representation
	Transport Planning, EPWP related to roads projects				(GOOD); D Acker (Freedom Front Plus)
Financial Services	Income and Expenditure, Supply Chain, BTO, Revenue Management, Asset Management, Stores, Financial Statements, GRAP Statements	JC Lambaatjeen (Acting Chairperson)	VACANT	JW De Jager	K Malooi (DA); D Cronje (DA); CP Taute (ANC); NA Tswenga (ANC); D Saptoe (GOOD)
Community Services	Fire and Rescue, Disaster Management, Municipal Health, Environmental Management (Waste Management/Air Quality), EPWP, Fleet Management, Call Centre	N Ndayi	R Ruiters	C Africa	JG Meiring (DA); CN Lichaba (ANC); J Canary (ANC); C Scheepers (GOOD); JP Buys (PBI); D Acker (Freedom Front Plus)
Property Management and Development	Property Planning and Maintenance, Resorts, Strategic, Investment Properties, Regional Bulk Infrastructure Planning, Rural	J Hoogbaard	P Terblanche	L Menze	K Malooi (DA); H Stroebel (DA); N Seti (ANC); T Matika (ANC); V Gericke (PBI)
District Economic	Regional Economic	RH Ruiters	N Ndayi	L Menze	JG Meiring (DA); C Swart (DA); S de Vries (ANC); LSS van

Section 80 Committees					
Committee	Functions	Chairperson	Deputy Chair	Executive Manager	Other political representation
Development and Tourism	Development, Tourism, Arts and Culture, Youth				Rooyen (ANC);RJ Hector (GOOD);JP Buys (PBI)
Corporate Services	Human Resource Development, Support services (Records / Telephone Management / Access Control), Committee Services, Legal Services, Gender / Disability related matters, HIV (Garden Route staff).	I Kritzing	VACANT	B Holtzhausen	K Malooi (DA);C Swart (DA); S de Vries (ANC); SM Toto (ANC);RJ Hector (GOOD)
Strategic Services	IGR, Communications, IDP, Information Communication & Technology, Shared Services, Funding Mobilisation, Strategic Properties	JC Lambaatjeen	I Kritzing	L Menze	D Cronje (DA);H Stroebel (DA); NV Gungubele (ANC);TM Matika (ANC);D Saptoe (GOOD)

JULY 2022 – JUNE 2023

Section 79 Committees			
Committee	Chairperson	Other political representation	Unions

Budget Steering	JC Lambaatjeen (Acting Chairperson) (DA)	CP Taute (ANC);RJ Hector (GOOD)	-
Appeals Committee		No Cllrs were nominated	-
Governance	G Wolmarans (DA)	D Cronje (DA) CN Lichaba (ANC), V Gericke (PBI);RJ Hector (GOOD)B van Noordwyk (DA); D Acker (Freedom Front Plus)	-
MPAC	CN Lichaba D Acker as of 27 Feb 2022 FFP	K Malooi (DA);M Kannemeyer (DA); CP Taute (ANC);/ CN Lichaba (ANC) R Hector (GOOD); C Swart(DA); JP Buys (PBI); JG Meiring (DA)	-
Training & Development	S De Vries (ANC)	K Malooi (DA); RH Ruiters (DA)	2 Imatu 3 Samwu
Occupational Health & Safety	V Gericke/ K Malooi (as of Feb 2022) DA	C Swart (DA) A Tswenga (ANC); D Saptoe(GOOD)	2 Imatu 2 Samwu
Local Labour Forum	-	JC Lambaatjeen (DA); SM Toto (ANC) RJ Hector (GOOD); D Acker (Freedom Front Plus)	6 Samwu 4 Imatu
Disciplinary Committee	-	No Cllrs were elected	

Other Committees in terms of legislation				
Affiliation / Role	Workplace Restructuring	Basic Conditions of Service	Human Resource Development Committee	Audit and Performance Audit Committee
Chairperson	No Chairperson has been elected			Mr ABJ Dippenaar
Members		-	-	Adv L Mtunzi Mr S Maharaj Mr C Lamprecht
DA	-	-	-	-
ANC	M Mkonto	-	-	-
ICOSA	-	-	-	-
PBI	-	-	-	
GOOD	RJ Hector	-		
Freedom Front Plus	-			
SAMWU	B Desha M Solani	-	-	-
IMATU	P Gcabayi R Dyantyi	-	-	-
Total	6	0	6	4

Other Committees in terms of legislation				
Affiliation / Role	Workplace Restructuring	Basic Conditions of Service	Human Resource Development Committee	Audit and Performance Audit Committee
Chairperson	A Barker			Dr A Potgieter
Members		-	-	Adv D Block Mr S Maharaj Mr G Stenekamp
DA	SF May; HR Ruiters	-	-	-
ANC	PJ Van der Hoven	-	-	-
ICOSA	-	-	-	-
PBI	-	-	-	
SAMWU	B Desha M April	-	-	-
IMATU	H Herwels R Dyantyi	-	-	-
Total	7	0	6	4

2.1.8 POLITICAL DECISION-MAKING PROCESS

Step 1	Executive Managers	Submit Reports to Portfolio Committee
Step 2	Council Committees	For notice and/or Recommendations
Step 3	MAYCO Prelim	Technical Review / Interrogate Reports
Step 4	Mayoral Committee	Recommendation
Step 5	Council	Approve / Consider
Step 6	Executive Manager	Execution

2.2 ADMINISTRATIVE GOVERNANCE

2.2.1 INTRODUCTION TO ADMINISTRATIVE GOVERNANCE

The Municipal Manager is regarded, in terms of legislation, as the head of administration and is responsible and accountable for the management of the municipality's administration. The Accounting Officer must at all times act with fidelity, honesty, integrity and in the best interests of the municipality in managing its financial affairs.

The Management team comprises of the following officials:

Municipal Manager:	Mr. MG Stratu
Executive Manager: Community Services	Mr. C Africa
Executive Manager: Corporate Services	Ms. B Holtzhausen
Executive Manager: Financial Services	Mr. JW De Jager
Executive Manager: Roads and Transport Planning	Mr. JG Daniels
Executive Manager: Planning & Economic Development	Mr. L Menze

The administration ascribes to the *Batho Pele* Principles and the values are contained in the vision and mission of the Municipality. Senior Management is continuously striving at elevating the corporate culture of the administration, by inculcating corporate values, high levels of integrity and professionalism.

2.2.2 TOP ADMINISTRATIVE STRUCTURE



Monde Stratu
Municipal Manager



Clive Africa
Executive Manager
Community Services



Trix Holtzhausen
Executive Manager
Corporate Services



Jan-Willem de Jager
Executive Manager
Financial Services
Service Exit: 31 January 2023



Thembani Loliwe
Acting Executive Manager
Financial Services
1 February 2023 - 30 June 2023



Lusanda Menze
Executive Manager
Planning & Econ. Dev. Services



John Daniels
Executive Manager
Roads Services

Performance Agreement Status		
Name of official	Department	Performance Agreement Signed? Y/N
M Stratu	Municipal Manager (From 1 March 2017)	Yes
B Holtzhausen	Executive Manager: Corporate-/Strategic Services	Yes
C Africa	Executive Manager: Community Services	Yes
JW De Jager	Executive Manager: Financial Services	Yes
JG Daniels	Executive Manager: Roads and Transport Planning	Yes
L Menze	Executive Manager: Planning & Economic Development	Yes

COMPONENT B: INTERGOVERNMENTAL RELATIONS

2.3 INTERGOVERNMENTAL RELATIONS

2.3.1 Introduction to Co-operative Governance and Inter-governmental Relations

GRDM, via the utilisation of its Intergovernmental Relations function and established functions, seeks to achieve the following:

- a) To promote horizontal and vertical partnership building towards coherent governance for the effective provision of municipal services and the realization of national priorities;
- b) Co-ordinate and partake in district, provincial and national intergovernmental structures;
- c) The implementation, reporting and monitoring of the Back to Basics Programme;
- d) To co-ordinate and facilitate good relationships with municipalities and Provincial and National spheres of government;
- e) To ensure that internal departments and sections build strategic developmental partnerships with their technical counterparts;
- f) To co-ordinate the sharing of best practices, knowledge and information amongst municipalities; and
- g) To enhance both municipal human and financial resources capacity, leading to improved municipal service delivery.

2.3.2 RELATIONSHIP WITH MUNICIPAL STRUCTURES

Various internal municipal platforms are utilised by the Garden Route DM to enhance departmental accountability. These include:

- a) Mayoral Committee
- b) Council's Section 79 and Section 80 Committees
- c) Management Committee
- d) Municipal Public Accounts Committee (MPAC)
- e) Audit and Performance Management Committee
- f) Budget Steering Committee
- g) Garden Route IDP Task Team
- h) Garden Route Risk Committee
- i) Occupational Health and Safety Committee
- j) Training and Development Committee

2.3.3 DISTRICT INTERGOVERNMENTAL STRUCTURES

The District IGR, IDP and Public Participation office currently co-ordinates the IGR function in collaboration with the Office of the Municipal Manager. The IGR structures assist in:

- a) aligning municipal planning and development initiatives;
- b) promotes an approach which fosters shared service agreements; and
- c) collaborates on matters of mutual concern to the district.

The Growth and Development Strategy is being implemented through seven(7) working clusters. Thus far all clusters have been established and report to the Garden Route Technical Steering Committee which takes place quarterly. The Growth and Development Strategy Implementation Plan was approved by Council in January 2023. Each cluster is expected to implement one or two projects as is stated in the implementation plan

An IDP Rep Forum took place on 24 November 2022 in Oudtshoorn, where the district Mayor, provided the District IDP Budget & Performance Overview and the IDP Manager presented the state of service delivery across the district as well as feedback from IDP Rep Forum of 5 May 2022. Another Rep Forum took place on 4 May 2023 in Mosselbay where the mayor presented the Draft IDP and budget for the 2023/2024 financial year. Some sector departments also presented their plans and programs for the region in the 2022 /2023 financial year.

The following table provides an overview of Intergovernmental Relations Structures that are currently operational and coordinated by Garden Route DM.

Garden Route District Forums				
Forum name	Frequency of meetings	Purpose	Composition	Chairperson
District IDP and Public Participation Managers Forum	Quarterly	Platform to engage on the IDP process of the district & local B - Municipalities in the district; share best practices on IDP and public participation Aim for alignment between the IDP of District & B – Municipalities.	IDP Managers IDP Officers/Coordinators DPLG – Integrated Development Plan Directorate/ Public Participation Managers	Garden Route DM, IDP Manager: Ms M James
IDP, Budget and PMS Representative Forum	Bi-Annually	All Mayors of Local Municipalities will present the status of their Municipalities relating to IDP, Budget and Performance Management. Sector Departments will also present all their proposed projects and programmes for the Garden Route District jurisdiction	District Executive Mayors, Sector Departments, Ward Committees, Relevant Stakeholders	District Executive Mayor: M Booysen
South Cape Economic Partnership/LED Managers/Tourism forum	Quarterly	Platform for Economic Development Practitioners, tourism officials, local tourism office representatives and government departments and private sector stakeholders to discuss best practices for the implementation of LED project and programs to stimulate the local economy.	LED Managers SEDA, Local municipalities, Government Departments and Relevant Stakeholders	GR Economy Cluster Chairperson -Garden Route DM, LED and Tourism Manager: Ms M. Wilson/ Chairperson of the LED Forum – Senior Economic Development Officer – Ms N. Raubenheimer Chairperson of Tourism forum – District Tourism Coordinator – Ms Amagene Koeberg Chairperson of SCEP – P. Hoffman
District Green Energy Forum	Quarterly	Platform through which developers could engage regulators on issues affecting the Renewable Energy	PMU Managers, Department of Energy and Provincial Sector Departments and relevant stakeholders.	Garden Route DM, PMU Manager: Mr P. Dongi
District Communicators Forum	Quarterly	To discuss and Review the Communication Strategy and Policy related matters.	District and Local Communication Managers/officials, GCIS, and Provincial Sector Department.	Garden Route DM, Senior Communication Officer : Mr H. Pieters
District Co-ordinating Forum	Quarterly	To identify and implement programs aimed at realising one of the key objectives of local government, i.e. to deepen local democracy.	Mayors, Municipal Managers and Provincials Departments (when requested)	Garden Route District, Executive Mayor: Mr M Booysen

Garden Route District Forums				
Forum name	Frequency of meetings	Purpose	Composition	Chairperson
Garden Route Municipal Managers Forum	Quarterly	To discuss matters of Municipal interests.	Municipal Managers, and Provincial Departments	Garden Route DM, Municipal Manager: Mr M Stratu
District Roads and Infrastructure Forum	Quarterly	To discuss the Integrated Roads, Bulk Infrastructure and Engineering related matters.	District and local municipalities Engineers and Relevant Provincial Department	Garden Route DM, Roads Manager: Mr J. Daniels
Municipal Health and Environmental Services District Forum	Quarterly	To discuss matters related to waste, municipal health and air quality management	District and Local Waste Managers, Provincial Sector Departments District and Local Air Quality Managers/ Officers, Provincial Sector Department, Relevant Stakeholders and Industries	Garden Route DM, Municipal Health Manager: Mr Johan Compion Garden Route DM, Waste Manager: Dr J. Schoeman Garden Route DM, Waste Manager: Mr Morton Hubbe
Public Safety Forum	Quarterly	To discuss cross-cutting talking points in terms of disaster management, fire services and environmental management.	District and local municipalities Chief Fire Officers, Department of Local Government	Garden Route DM, Manager Disaster Management: Mr G Otto Garden Route DM, Fire Chief: Mr F. Thaver Garden Route DM Disaster Risk Reduction and Climate Change Adaptation Practitioner: Dr N Viljoen
Joint District Chief Risk Officers and Chief Audit Executives Forum	Quarterly	To discuss Transversal Risk Management related issues. To discuss challenges related to Internal Audit and implement resolutions from provincial structures	District and Local Chief Risk Officers and Chief Audit Executives	Garden Route DM, Risk Officer: Ms L James/ Garden Route CAE: Ms P Lufele
Garden Route/ Central Karoo HR Forum	Annually	To discuss Corporate issues.	District and local municipalities HR Managers, TASK Job Evaluation Unit; Recruitment and Selection Officials and Labour Relations Officers	Garden Route DM, HR Managers: Ms N.Klaas
District Human Settlements Forum	Quarterly	To determine and implement common approaches and coordination across the District on the Integrated Human Settlements Key priorities	GRDM, 7 B Municipalities, WC DoHS & Spatial Planning, SHRA and NASHO	Garden Route DM, Human Settlements Manager: Mr J Mkunqwana
Garden Route ICT and GISC Forum	Quarterly	The Garden Route ICT and GISC Forum provides a stabilizing influence so organizational concepts and directions are established and maintained with a visionary view	District and Local Municipalities	Meeting will rotate between Municipalities and Chairperson will be appointed from respective hosting municipality

Garden Route District Forums				
Forum name	Frequency of meetings	Purpose	Composition	Chairperson
Regional Skills Development Facilitators Forum	Quarterly	Skills development in the region (Central Karoo and Garden Route).	Garden Route, B- Municipalities and Central Karoo, LGSETA and other relevant SETA's, Educational Institutions	Skills Development Facilitator: Mr R Salmons
District EPWP Forum	Quarterly	To discuss EPWP related matters	District and Local EPDP Managers/Coordinators, Provincial and National Department of Public Works	Garden Route DM, EPWP Managers: Mr R. Dyantyi
District/Regional Task Committee	Monthly	To discuss Job Description and evaluation related matters	District and Local TASK/Job Evaluators Officials	Garden Route DM, HR Managers: Ms N.Klaas
Garden Route/Central Karoo OHS Forum	Quarterly	To discuss OHS related matters	District and local municipalities OHS Officers/Practitioners	Garden Route DM: Occupational Health and Safety Practitioner Mr L. Shoto
Garden Route/Central Karoo District Labour Practitioners Forum	Quarterly	To discuss Labour related matters	District and Local Municipalities LR Practitioners	Mr D Maans – Central Karoo District Municipality

COMPONENT C: PUBLIC ACCOUNTABILITY

OVERVIEW OF PUBLIC ACCOUNTABILITY AND PARTICIPATION

A municipality is required to establish and organise its administration to facilitate a culture of accountability amongst its staff. This will enable the municipality to conform with norms and standards that are required for the Public Service and to also adhere to principles of *Batho Pele*. However, Section 16 (1) of the Local Government Municipal Systems Act 32 of 2000 states that a municipality must develop a system of municipal governance that complements formal representative governance with a system of participatory governance. Section 18 (1) (d) of the same Act requires a municipality to supply its community with information concerning municipal governance, management and development.

The participation outlined above is required in terms of:

- a) the preparation, implementation and review of the IDP and Budget and Annual Report
- b) the preparation, implementation and review of the municipal SDF;
- c) MPAC and APAC oversight committee;
- d) notifying the public of Council meetings; and
- e) publication of Performance Agreements on the municipal website.

2.4 IDP, PUBLIC PARTICIPATION AND PERFORMANCE MANAGEMENT

IDP Participation and Alignment Criteria	Yes/No
Does the municipality have input, output indicators?	Yes
Does the IDP have priorities, objectives, KPIs, development strategies?	Yes
Does the IDP have multi-year targets?	Yes
Are the above aligned and can they calculate into a score?	Yes
Does the budget align directly to the KPIs in the strategic plan?	Yes
Do the IDP KPIs align to the Section 57 Managers	Yes
Do the IDP KPIs lead to functional area KPIs as per the SDBIP?	Yes
Do the IDP KPIs align with the provincial KPIs on the 12 Outcomes	Yes
Were the indicators communicated to the public?	Yes
Were the four quarter aligned reports submitted within stipulated time frames?	Yes
* Section 26, Municipal Systems Act 2000	

COMPONENT D: CORPORATE GOVERNANCE

Corporate governance is the set of processes, practices, policies, laws and stakeholders affecting the way an institution is directed, administered or controlled. Corporate governance also includes the relationships amongst the many stakeholders involved and the goals for which the institution is governed.

2.5 RISK MANAGEMENT

2.5.1 Good Governance: Risk Management

To maintain an overall positive perception of the municipality and confidence in the municipality from the public and other stakeholders, well planned goals and objectives should be coordinated and achieved within the district. Garden Route District Municipality has instituted Risk Management as a systematic and formalised process in order to identify, assess, manage and monitor risks which effectively ensures achievement of those planned goals and objectives. Thus, Risk management is essentially a good governance measure instituted to ensure the municipality accomplishes its vision, mission and strategic plans.

2.5.2 Legislative Requirements

Sections 62(1)(c)(i) and 95(c)(i) of the Local Government Municipal Finance Management Act 56 of 2003 specifically require Accounting Officers to ensure that their municipalities and municipal entities have and maintain effective, efficient and transparent systems of risk management.

2.5.3 Identified Strategic Risk

The following strategic Risk were identified, through the risk management process and were monitored through the year. These are in no particular order.

No.	Risk Title	Inherent Risk 22-23	Residual Risk 21-22	Residual Risk 22-23
1	Failure to operate the Regional Landfill site	20	11,70	11.20
2	Climate Change	18,1	10,65	10.65

No.	Risk Title	Inherent Risk 22-23	Residual Risk 21-22	Residual Risk 22-23
3	Ineffective ICT Disaster Recovery	12	7,80	7.8
4	Slow economic growth in the district	16	10,88	10.8
5	Financial Sustainability	9	8,52	6.4
6	Increased Litigation against GRDM	15	8,25	8.25
7	Non Compliance with legislation and policies	12	7,80	7.8
8	Excessive alien vegetation on Council properties	16	6,4	6.4
9	Loss of Roads Agency Function	9,9	5,6	5.6
10	Regression in AGSA Audit Opinion	12	4,8	4.8
11	Threat or danger to the good name of the entity(Reputational Risk)	16	10,72	10.7
12	Insufficient supply of electricity	16	N/A	9.44
13	Insufficient supply of water resources	16	N/A	10.4
14	Loss of organisational data and assets due to increase in Cyber Fraud	12	N/A	7.8

As it can be seen from the table above the magnitude of risk exposure, at inherent level, it was reduced through implementation of various mitigation strategies. The change in the last year with regards to the Strategic risk can also be seen above

2.5.4 Risk Management: Accomplishments and the way forward

Risk management remains an ongoing process and an important factor in change management in GRDM. In addition, best practices are being formulated and evaluated within the field of risk management on a provincial level on a continuous basis. The Garden Route District Internal Audit and Risk Management Forum is going strong and quarterly engagements are taking place with all local municipalities. This allows all members to give constructive inputs into risk discussions that affect the whole district.

All staff members are involved in the identification of risk and controls within their respective departments. The Institution procured and implemented an Automated Risk

and Audit system in July 2019. The implementation far outweighed any benefits that one could have envisioned. The system enhanced the integration between Risk Management, Internal Audit and Performance Management. This allows the municipality to have a hands on approach to

2.6 ANTI-FRAUD AND CORRUPTION

Section 83(c) of the Local Government: Municipal Systems Act 32 of 2000 (MSA) refers to the implementation of effective bidding structures to minimize the possibility of fraud and corruption and the Local Government: Municipal Finance Management Act 56 of 2003 (MFMA), Section 112 (1) (m) (i) identifies supply chain measures to be enforced to combat fraud and corruption, favouritism and unfair and irregular practices. Section 115 (1) (b) of the MFMA further states that the accounting officer must take steps to ensure mechanisms and separation of duties in a supply chain management system, to minimize the likelihood of corruption and fraud.

2.6.1 Garden Route Anti-Fraud and Anti-Corruption Strategy

A tender was awarded on 01 April 2022 to Vuvuzela Hotline for the Anti-Fraud Hotline after a competitive bidding process was followed. This municipality did not receive any reports from the Service Provider regarding theft/fraud. However the reports that we have received and not applicable to GRDM was referred to the relevant municipality.

2.7 SUPPLY CHAIN MANAGEMENT

Section 217 of the Constitution of the Republic of South Africa, 1996, states the following with reference to Procurement by the state:

“(1) When an organ of state in the national, provincial, or local sphere of government, or any other institution identified in national legislation, contracts for goods and services, it must do so in accordance with a system which is fair, equitable, transparent, competitive, and cost effective.

(2) Subsection 1 does not prevent the organs of state or institutions referred to in that subsection from implementing a procurement policy providing for, categories of preference in all allocation of contracts and the protection of

advancement of persons, or categories of persons, disadvantaged by unfair discrimination."

Section 111 of the Municipal Finance Management Act 56 of 2003 gives effect to section 217 of the Constitution of the Republic of South Africa 1996 and requires each Municipality to have and implement a supply chain management policy which is fair, equitable, transparent, competitive, and cost effective; complies with all regulatory frameworks prescribed in Chapter of the Municipal Supply Chain Management Regulations. A supply chain management policy to also comply with any minimum norms and standards that may be prescribed in terms of section 168 of the Municipal Finance Management Act 56 of 2003 (MFMA).

MFMA, section 63, 77 and 78 effectively allocate joint responsibility for integrity and maintenance of good corporate governance to all public servants with regards to Supply Chain Management. However, in terms of section 217(2) of the constitution as cited earlier, Preferential Procurement Policy Framework Act of 2007 gives effect to ensuring that provision in Policy is made in addressing and providing of preference in allocation of contracts to and the protection or advancement of persons, disadvantaged by unfair discrimination. The Act however may only be implemented within a framework as prescribed by national legislation as contemplated in section 217(3) of the Constitution. Preferential Procurement Regulations, 2017, then gives effect and guidelines on how to realise the objectives as enshrined in the constitution for the protection and advancement of persons, disadvantaged by unfair discrimination.

2.8 MUNICIPAL WEBSITE

Section 75 of the Local Government Municipal Finance Management Act 56 of 2003 requires municipalities to place key documents and information on their website, including the IDP, the Annual Budget, Adjustments Budgets and Budget related documents and policies. Sections 21 (a) & 21 (b) of the Local Government Municipal

Systems Act 32 of 2000 also obliged municipalities to convey specific documents and information to the public, displaying these documents on the municipality's official website.

Based on the above mentioned, the Communication and Graphic Design Unit places all relevant information and update documents on the website. The Municipality views its website as an integral communication channel and platform for accessing documents, news and events, amongst others. The platform is a tool for community participation, information sharing and disclosure information about decisions taken, council's finances and activities.

Documents published on the Municipality's / Entity's website	Yes/No
Current annual and adjustments budgets and all budget-related documents (2022/23).	Yes
All current budget-related policies for the 2022/23 budget.	Yes
The annual report for 2022/23 published.	Yes
All 2022/23 performance agreements required in terms of Section 57(1)(b) of the Municipal Systems Act, and resulting scorecards.	Yes
All supply chain management contracts above a prescribed value .	Yes
An information statement containing a list of assets over a prescribed value that have been disposed of in terms of Section 14 (2) or (4) during Year 1.	Nothing disposed
Contracts agreed in Year 1 to which subsection (1) of Section 33 apply, subject to subsection (3) of that section.	Yes
Public-private partnership agreements referred to in Section 120 made in Year 1.	No
All quarterly reports tabled in the council in terms of Section 52 (d) during Year 1.	Yes

T2.10.1

CHAPTER 3

SERVICE DELIVERY PERFORMANCE (PERFORMANCE REPORT PART 1)



CHAPTER 3: OVERVIEW OF PERFORMANCE WITHIN THE ORGANISATION

3.1 OVERVIEW

Performance management is a management tool to plan, monitor, measure and review performance indicators to ensure efficiency, effectiveness and the impact of service delivery by the Municipality.

At local government level performance management is institutionalised through the legislative requirements on the performance management process for local government. Performance management provides the mechanism to measure whether targets to meet its strategic goals, set by the organisation and its employees, are met.

The Constitution of South Africa (1996), Section 152, dealing with the objectives of local government, paves the way for performance management with the requirements for an “accountable government”. The democratic values and principles in terms of Section 195(1) are also linked with the concept of performance management, regarding the principles of inter alia:

- ◆ the promotion of efficient, economic and effective use of resources;
- ◆ accountable public administration;
- ◆ to be transparent by providing information;
- ◆ to be responsive to the needs of the community; and
- ◆ to facilitate a culture of public service and accountability amongst staff.

The Municipal Systems Act (MSA), 2000 requires municipalities to establish a performance management system. Further, the MSA and the Municipal Finance Management Act (MFMA) requires the Integrated Development Plan (IDP) to be aligned to the municipal budget and to be monitored for the performance of the budget via the Service Delivery and the Budget Implementation Plan (SDBIP).

Legislative Requirements:

In terms of Section 46(1)(a) of the MSA a municipality must prepare for each financial year a performance report reflecting the municipality's and any service provider's performance during the financial year, including comparison with targets of and with performance in the previous financial year. The report must indicate the development and service delivery priorities and the performance targets set by the municipality for the following financial year and measures that were or are to be taken to improve performance.

3.1.1 ORGANISATIONAL PERFORMANCE

Strategic performance indicates how well the municipality meet its objectives and which policies and processes are working. All government institutions must report on strategic performance to ensure that service delivery is efficient, effective and economical. Municipalities must develop strategic plans and allocate resources for the implementation. The implementation must be monitored on an ongoing basis and the results must be reported on during the financial year to various role-players to enable them to timeously implement corrective measures where required.

This report highlights the strategic performance in terms of the Municipality's Top Layer Service Delivery and Budget Implementation Plan (SDBIP) per strategic objective and the National Key Performance Indicators (KPI's) prescribed in terms of Section 43 of the MSA, 2000.

3.1.2 THE PERFORMANCE SYSTEM FOLLOWED FOR 2022/23

a) Adoption of a Performance Management Framework

Regulation 7(1) of the Local Government: Municipal Planning and Performance Management Regulations, 2001 states that "A Municipality's Performance Management System entails a framework that describes and represents how the municipality's cycle and processes of performance planning, monitoring, measurement, review, reporting and improvement will be conducted, organised and managed, including determining the roles of the different role players." Performance management is not only relevant to the organisation but also to the individuals employed in the organization as well as the external service providers and municipal

entities. This framework, *inter alia*, reflects the linkage between the IDP, budget, SDBIP and individual and service provider performance.

Council approved and adopted the revised Performance Management Policy Framework for the organisation on both organisational and individual performance on 22 June 2022 for the 2022 to 2025 financial years (Council resolution C.4).

3.1.3 THE IDP AND THE BUDGET

The reviewed IDP and budget for 2022/23 was approved by Council on 27 May 2022. The IDP process and the performance management process are integrated. The strategic objectives that were identified in the reviewed 2022/23 IDP is aligned with the National Key Performance Areas (KPA's). The strategic objectives are linked to the outcomes for 2022/23.

The IDP fulfils the planning stage of performance management. Performance management in turn, fulfils the implementation management, monitoring and evaluation of the IDP.

3.1.4 THE SDBIP

The organisational performance is evaluated by means of a municipal scorecard (Top Layer SDBIP) at organisational level and at directorate levels.

The Top Layer SDBIP was approved by the Executive Mayor on 22 June 2022.

The Top Layer SDBIP was revised with the adjustment budgets in terms of Regulation 26(2)(c) of the Municipal Budget and Reporting Regulations. These adjustments were approved by Council during the fourth quarter of the 2022/23 financial year.

The following were considered in the development of the amended Top Layer SDBIP:

- ◆ Areas to be addressed and root causes of the Auditor-General Management Letter, as well as the risks identified during the 2021/22 audit
- ◆ Alignment with the IDP, National KPA's, Municipal KPA's and IDP objectives
- ◆ Alignment with the adjustments budget
- ◆ Oversight Committee Report on the Annual Report of 2021/22

- ◆ The risks identified by the Internal Auditor/Risk Manager during the municipal risk analysis
- ◆ The recommended changes by the Internal Auditor
- ◆ The requested changes by departmental Heads of Departments
- ◆ The system adjustments and developed linkages

3.1.5 ACTUAL PERFORMANCE

The Municipality utilises an electronic web-based system on which KPI owners update actual performance monthly. KPI owners report on the results of the KPI by documenting the following information on the performance system:

- ◆ The actual result in terms of the target set
- ◆ A performance comment
- ◆ Actions to improve the performance against the target set, if the target was not achieved

It is the responsibility of every KPI owner to maintain a POE to support actual performance results updated.

3.2 PERFORMANCE MANAGEMENT

3.2.1 ORGANISATIONAL PERFORMANCE

The organisational performance is monitored and evaluated via the SDBIP and the performance process can be summarised as follows:

- ◆ The Top Layer SDBIP was approved on 22 June 2022 and loaded on an electronic web-based system
- ◆ The web-based system sends automated e-mails to the users of the system as a reminder to update their actual performance against KPI targets by the pre-determined day of every month for the previous month's performance
- ◆ The performance system administrator also reminded all departments on a monthly basis to update their actual performance on the web-based system

- ◆ The actual results against monthly targets set, are discussed in one-on-one sessions with the Municipal Manager and Executive Managers to determine early warning indicators and take corrective measures if needed
- ◆ Performance reports are submitted on a quarterly basis to the Municipal Manager and Council. The Section 72 report, as prescribed by the MFMA, was submitted to the Mayor and Council for approval

3.2.2 INDIVIDUAL PERFORMANCE MANAGEMENT

a) **Municipal Manager and Managers Directly Accountable to the Municipal Manager**

The MSA, prescribes that the municipality must enter into performance-based agreements with all the S57-employees and that performance agreements must be reviewed annually. This process and the format are further regulated by Regulation 805 (August 2006). The performance agreements for the 2022/23 financial year were signed before or on 29 July 2022.

The appraisal of the actual performance in terms of the signed agreements takes place twice per annum as regulated. The final evaluation of the 2022/23 financial year (1 July 2022 to 30 June 2023) will take place during October/November 2023 and the mid-year performance of 2022/23 (1 July 2023 to 31 December 2023) will also be completed during October/November 2023.

The appraisals are done by an evaluation panel as indicated in the signed performance agreements and in terms of Regulation 805 and consisted of the following people:

- ◆ Executive Mayor
- ◆ Portfolio Chairperson
- ◆ Municipal Manager
- ◆ Chairperson of the Audit Committee
- ◆ Municipal Manager from another municipality

b) **Other Municipal Personnel**

The Municipality is in process of implementing individual performance management to lower-level staff in annual phases.

Implementation is currently developed and implemented as per the Local Government: Municipal Staff Regulations – GNR 890 as published in GG No. 45181 of 20 September 2020

3.3 SERVICE DELIVERY PERFORMANCE

This section provides an overview of the key service achievements of the Municipality that came to fruition during 2022/23 in terms of the deliverables achieved compared to the KPI's and objectives in the IDP. It furthermore includes an overview on achievement in 2022/23 compared to actual performance in 2021/22.

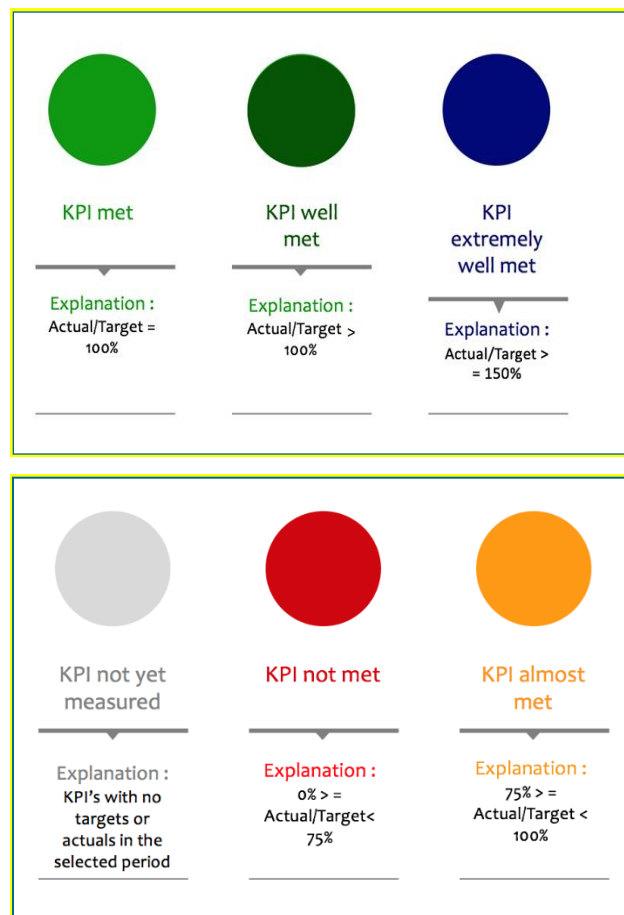


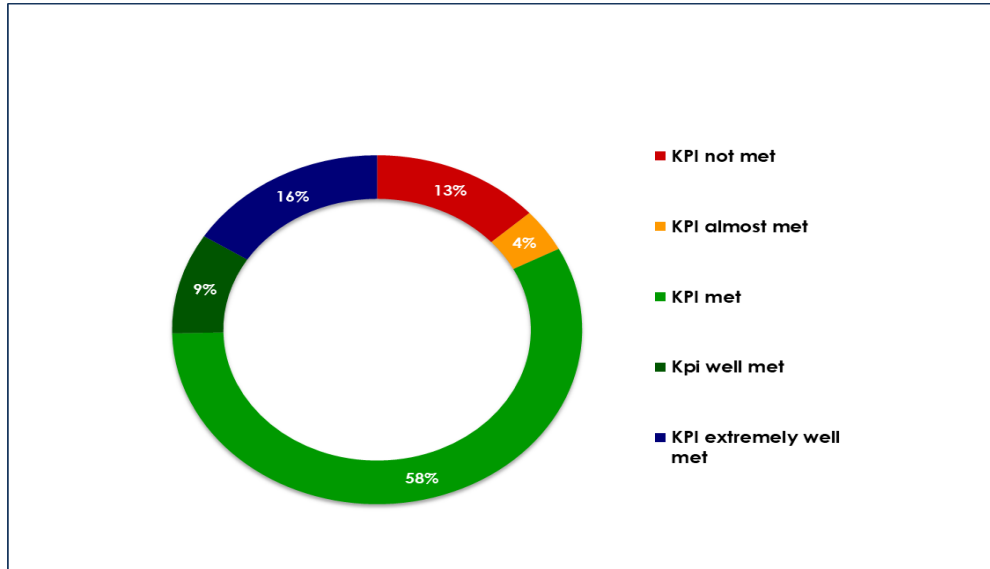
Figure 1: SDBIP Measurement Categories

The above indicates the method by which the overall assessment of actual performance against targets set for the KPI's of the SDBIP is measured.

3.3.1 STRATEGIC SDBIP (TOP LAYER)

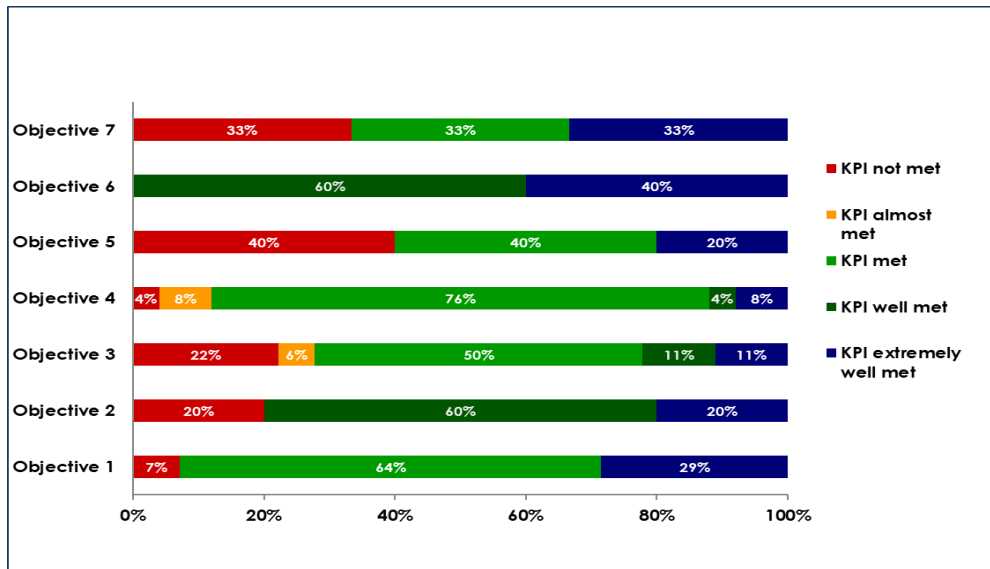
The graphs below give an indication of how the Municipality performed in terms of their Top Layer SDBIP:

a) Overall Performance for the 2022/23 Financial Year



Graph 1: Overall Performance for the 2022/23 Financial Year

b) Performance per Strategic Objective



Graph 2: Overall Performance per Strategic Objective

The table and figures below give details of the descriptions of the objectives and how the Municipality performed during the past financial year:

Measurement Criteria	Objective 1	Objective 2	Objective 3	Objective 4	Objective 5	Objective 6	Objective 7
	A Skilled Workforce and Communities	Bulk Infrastructure Co-ordination	Financial Viability	Good Governance	Growing an Inclusive District Economy	Healthy and Socially Stable Communities	Promote sustainable environmental management and public safety
KPI Not Met	1	1	4	1	2	0	1
KPI Almost Met	0	0	1	1	0	0	0
KPI Met	9	3	9	20	2	0	1
KPI Well Met	0	1	2	1	0	3	0
KPI Extremely Well Met	4	0	2	2	1	2	1
Total	14	5	18	25	5	5	3

Table 1: Top Layer SDBIP Performance per Strategic Objective

3.3.2 ACTUAL PERFORMANCE PER STRATEGIC OBJECTIVE AND CORRECTIVE MEASURES TO BE IMPLEMENTED

a) A Skilled Workforce and Communities

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q 4	Annual		
TL2 2	Develop a Departmental Skills Development Plan for 2023/24 and submit to MANCOM by 30 June 2023	Departmental Skills Development Plan for 2023/24 submitted by June 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	0	1	1	1	G
TL2 5	Create 60 job opportunities through the Roads Services by 30 June 2023	Number of Jobs created by 30 June 2023	Garden Route Municipality: All	91	0	30	0	30	60	136	B
TL3 2	Develop an Organisational Skills Development Plan for	Organisational Skills Development Plan for	Garden Route	New key performance indicator for 2022/23.	0	0	0	1	1	1	G

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q 4	Annual		
	Plan for 2023/24 and submit to Council by 30 June 2023	2023/24 submitted by 30 June 2023	Municipality: All	No audited comparative available							
TL3 3	Compile an organisational report on the Skills Audit and submit to Council by 30 December 2022	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL3 6	Number of people from employment equity target groups that will be appointed in the three highest levels of management during the 2022/23 financial year in compliance with the municipality's approved employment equity plan (senior officials & managers, professionals, technicians and associate professionals)	Number of people appointed in the three highest levels of management in compliance with the municipality's approved employment equity plan (senior officials & managers, professionals, technicians and associate professionals)	Garden Route Municipality: All	1	0	0	0	1	1	1	G
TL3 7	Spend 1% of personnel budget on training by 30 June 2023 [(Actual total training expenditure/total personnel budget) x 100]	% of the personnel budget spent on training by 30 June 2023	Garden Route Municipality: All	1%	0 %	0 %	0 %	1%	1%	1%	G
TL3 8	Limit vacancy rate to 10% of budgeted post by 30 June 2023[(Number of funded	% vacancy rate	Garden Route Municipality: All	7.77%	0 %	0 %	0 %	10 %	10%	9.25%	B

Re f	KPI	Unit of measur ement	Area	Actual perform ance of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	posts vacant/numb er of funded posts) x 100]										
TL3 9	Review the organisational structure to align with the Municipal Staff Regulations and submit to Council by 30 June 2023	Organisation al structure reviewed and submitted to Council by 30 June 2023	Garden Route Municipali ty: All	1	0	0	0	1	1	1	G
TL9	Award 10 external bursaries to qualifying candidates by 31 March 2023	Number of external bursaries awarded by March 2023	Garden Route Municipali ty: All	13	0	0	10	0	10	7	R
Corrective Measure			???								
TL4 0	Award 10 internal bursaries to qualifying candidates by 31 March 2023	Number of internal bursaries awarded by March 2023	Garden Route Municipali ty: All	10	0	0	10	0	10	21	B
TL4 1	Create training opportunities for EPWP appointees by 30 June 2023	Number of training opportunitie s created for EPWP appointees by 30 June 2023	Garden Route Municipali ty: All	132	0	0	0	30	30	145	B
TL4 3	Submit detailed progress reports quarterly on the Effective Staff Utilisation Policy to Council	Number of reports submitted	Garden Route Municipali ty: All	New key performanc e indicator for 2022/23. No audited comparativ e available	1	1	1	1	4	4	G

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q 4	Annual		
TL4 4	Develop a Gender Mainstreaming Action Plan and submit to Council by 31 July 2022	Number of actions plans submitted	Garden Route Municipality: All	1	1	0	0	0	1	1	G
TL4 5	Submit the GRSM Skills Mecca Progress reports to Council on a quarterly basis	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	1	1	1	4	4	G

Table 2:A Skilled Workforce and Communities

b) Bulk Infrastructure and Co-ordination

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q4	Annual		
TL2 3	Develop a Rural Roads Strategy and submit to Council by 31 December 2022	Strategy submitted to Council by December 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL2 4	Compile and submit a progress plan for the Rural Road Asset Management Systems (RRAMS) to MANCOM by 31 December 2022	RRAMS progress plan compiled and submitted to MANCOM by 31 December 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL2 7	Reseal 27.06 km of roads by 30 June 2023	Number of km's of roads resealed	Garden Route Municipality: All	34.58	0	0	0	27.06	27.06	28.09	G2

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q4	Annual		
TL28	Regravel 30.38 km of roads by 30 June 2023	Number of km's of roads regressed by 30 June 2023	Garden Route Municipality: All	9.96	0	0	0	30.38	30.38	15.41	R
Corrective Measure			Due to rain damage, re-gravel was stopped to address the damage. The target will be revisited in the 2023/24 financial year								
TL30	Compile a business plan for the Rural Road Asset Management Systems (RRAMS) and submit to MANCOM by 30 July 2022	RRAMS business plan compiled and submit to MANCOM by 30 July 2022	Garden Route Municipality: All	0	1	0	0	0	1	1	G

Table 3: Bulk Infrastructure and Co-ordination

c) Financial Viability

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q 4	Annual		
TL2	Appoint a transferring attorney to implement the Council resolutions in relation to all properties that Council took a decision to transfer to various B-municipalities by 30 September 2022	Appointment of a transferring attorney by 30 September 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G

Re f	KPI	Unit of measur ement	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
TL3	Develop an action plan and submit a report to Council on the twinning agreement between GRDM and the City of Nampa by 30 November 2022	Action plan submitted to Council by 30 November 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	0	R
Corrective Measure			Document will be submitted to Council once the signed document is received from Nampa. Not received as at June 2023								
TL5	The percentage of the municipal capital budget spent on capital projects by 30 June 2023 [(Actual amount spent on capital projects / Total amount budgeted for capital projects) x 100]	% of capital budget spent by 30 June 2023	Garden Route Municipality: All	92%	0%	10 %	40 %	95 %	95%	59%	R
Corrective Measure			Site establishment and construction were delayed. Site handover only took place on 13 June 2023. The contractor will commence with site establishment and construction in July 2023. Spending will increase during the 2023/24 financial year								
TL8	Review Donations Policy and submit to Council by 30 September 2022	Number of policies submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G

Re f	KPI	Unit of measur ment	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
TL1 4	Review the budget, cash and cash reserve policies in preparation for the final budget of 2023/24 and submit to Council by 31 March 2023	Reviewed policies submitted to Council for approval by 31 March 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	1	G
TL1 5	Compile and submit an implementation plan with tangible solutions for Debt Collection to Council by 30 September 2022	Implementation plan compiled and submitted to Council by September 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G
TL1 6	Develop an action plan to implement the Long-term Financial Plan with focus on revenue generation and submit to Council for adoption by 31 January 2023	Submit plan to Council for adoption by 31 January 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	1	G
TL1 7	Achieve cash coverage ratio of 3 months. Financial viability measured in	Number of months that available cash is sufficient to cover the monthly	Garden Route Municipality: All	3.85	0	3	0	3	3	3.24	G2

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q 1	Q 2	Q 3	Q 4	Annual		
	terms of the available cash to cover fixed operating expenditure by 30 June 2023[(Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)]	operating expenditure									
TL18	Achieve a current ratio of 1.5 (Current assets: Current liabilities) by 30 June 2023	Number of times the Municipality can pay back its short term-liabilities with its short-term assets by 30 June 2023	Garden Route Municipality: All	2.7	0	0	0	1.5	1.5	4.48	B

Re f	KPI	Unit of measur ement	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
TL1 9	Financial viability measured in terms of the municipality's ability to meet its service debt obligations by 30 June 2023 [(Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / (Total Operating Revenue - Operating Conditional Grant) x 100]	% of debt coverage	Garden Route Municipality: All	0.03%	0%	0%	0%	45 %	45%	0.04%	B
TL2 0	Compilation of the Annual Financial Statements (AFS) for the 2021/22 financial year and submit to the Auditor-General (AG) by 31 August 2022	Compilation and submission of the AFS to the AG by 31 August 2022	Garden Route Municipality: All	1	1	0	0	0	1	1	G
TL2 1	Compile the Mid-year Financial Statements for the 2022/23 financial year and submit to Audit Performance and Audit Committee (APAC) by 28 February 2023	Compilation and submission of the Mid-year Financial Statements to APAC by 28 February 2023	Garden Route Municipality: All	1	0	0	1	0	1	1	G
TL2 6	Spent 95% of the roads budget allocation by 31 March	% of the roads budget	Garden Route Municipality: All	92%	30 %	50 %	95 %	0%	95%	98.80 %	G2

Re f	KPI	Unit of measurem ent	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	2023 (Actual expenditure divided by approved allocation received)	spent by 31 March 2023									
TL3 1	Compile and submit a feasibility study report on the Skills Mecca projects to Council by 30 November 2022	Feasibility study report submitted to Council on the Skills Mecca projects by 30 November 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL4 2	Spend 95% of the capital budget for ICT by 30 June 2023 [(Actual capital expenditure for ICT/Capital budgeted amount for ICT) x 100]	% of capital budget spent for ICT	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0%	35%	0%	95%	95%	84%	O
Corrective Measure			???								
TL5 3	Develop a detailed business plan for capital projects and submit to potential funders by 28 February 2023	Detailed business plan for projects submitted to potential funders by 28 February 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	0	R
Corrective Measure			???								
TL5 6	Develop a business plan for student accommodation and submit to Council by 28 February 2023	Business Plan submitted to Council by 28 February 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	0	R
Corrective Measure			???								
TL6 9	Submit a plan to Council on the collection of outstanding	Plan submitted to Council by 31 July 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited	1	0	0	0	1	1	G

Re f	KPI	Unit of measur ement	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	fire accounts by 31 July 2022			comparativ e available							

Table 4: Financial Viability

d) Good Governance

Re f	KPI	Unit of measur ement	Area	Actual performan ce of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
TL1	Develop and submit a plan to address the contingency liabilities of the organisation to Council by 31 August 2022	Plan developed and submitted to Council by 31 August 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	0	R
Corrective Measure			The plan has been drafted. A comprehensive item on the Contingent Liabilities will be submitted to Council in November 2022								
TL4	Complete 85% of the Risk Based Audit Plan (RBAP) for the 2022/23 financial year by 30 June 2023 [(Number of audits and tasks completed for the period identified in the RBAP/ Number of audits and tasks identified in the RBAP) x 100]	% of the Risk Based Audit Plan completed by 30 June 2023	Garden Route Municipality: All	94%	0 %	25 %	50 %	85 %	85%	93%	G2
TL6	Compile and submit the final Oversight Report for 2021/22 to Council by 31 March 2023	Final Oversight Report for 2021/22 submitted to Council for adoption by 31 March 2023	Garden Route Municipality: All	1	0	0	1	0	1	1	G
TL7	Submit an Operation Clean Audit	OPCAR report submitted to	Garden Route	4	1	1	1	1	4	4	G

Re f	KPI	Unit of measur ement	Area	Actual perform ance of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	Report (OPCAR) progress report to the Management Public Accounts Committee (MPAC) on a quarterly basis	MPAC quarterly	Municipal ity: All								
Corrective Measure			The first quarter Meeting only focused on Annual Financial Statement, Annual Report and Performance Information. The OPCAR will be submitted in the next meeting. It was submitted to APAC								
TL2 9	Submit a quarterly consolidated report on the progress of all projects to MANCOM	Number of reports submitted to MANCOM	Garden Route Municipal ity: All	3	1	1	1	1	4	4	G
TL3 4	Submit a detailed report on how Organisational Structure is linked to the Organisational Budget to Council by 31 October 2022	Report submitted to Council by 31 October 2022	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL3 5	Review the External Bursary Policy and submit to Council for approval by 30 September 2022	External Bursary Policy submitted to Council by 30 September 2022	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G
TL4 6	Develop a Protection of Personal Information (POPI) Policy and submit to Council by 31 December 2022	Policy developed and submitted to Council by 31 December 2022	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL4 8	Submit a report to Council on the critical needs of each Municipality within the	Report submitted to Council by 30 September 2022	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G

Re f	KPI	Unit of measur ement	Area	Actual perform ance of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	District by 30 September										
TL4 9	Submit a report to Council on identifying new strategies to strengthen community involvement in the IDP process by 30 November 2022	Report submitted to Council by 30 November 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL5 0	Submit the Public Participation Policy to Council for approval by 31 August 2022	Policy submitted by 31 August 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G
TL5 1	Compile an implementation plan for all 7 strategic priorities as per the District Growth and Development Strategy and submit to Council by 28 February 2023	Implementation Plan compiled and submitted to Council by 28 February 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	1	G
TL5 2	Report bi-annually to Council on the progress in terms of the Growth and Development Strategy initiatives within the District	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	1	2	2	G
TL5 4	Submit report to Council on the finalisation of the transfer agreement of properties	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL5 5	Submit a report with	Report submitted by	Garden Route	New key performance	0	1	0	0	1	1	G

Re f	KPI	Unit of measur ment	Area	Actual perform ance of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	recommendations to Council on the disposal of vacant or undeveloped land by 31 December 2022	31 December 2022	Municipality: All	ce indicator for 2022/23. No audited comparative available							
TL57	Submit a Town Planning Strategy Framework to Council by 28 February 2023	Framework submitted by 28 February 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	1	G
TL58	Review the Spatial Development Framework (SDF) and submit to Council by 31 March 2023	Reviewed SDF submitted to Council by 31 March 2023	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	0	1	0	1	1	G
TL59	Submit a detailed quarterly report to Council on the implementation of the Affordable Housing Pilot Projects (FLISP/GAP and Social Housing)	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	1	1	1	4	6	B
TL60	Submit a proposal to Council on progressive acquisition of Public or Private Land for housing development by 31 October 2022	Proposal submitted to Council by 31 October 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	2	B
TL62	Compile and submit the Final Annual Report	Final Annual Report for 2021/22 submitted to	Garden Route	1	0	1	0	0	1	1	G

Re f	KPI	Unit of measur ment	Area	Actual perform ance of 2021/22	Overall performance 2022/23						
					Targets					Actu al	Ratin g
					Q 1	Q 2	Q 3	Q 4	Annu al		
	2021/22 to Council by 31 December 2022	Council by 31 December 2022	Municipal ity: All								
TL6 3	Review and submit the Integrated Development Plan (IDP) for the 2022-2027 period to Council by 31 May 2023	IDP Review submitted to Council by 31 May 2023	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	0	0	0	1	1	1	G
TL1 0	Develop and submit the 5-year Communication Strategy to Council by 30 September 2022	Communication Strategy developed and submitted to Council by 30 September 2022	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	1	G
TL1 1	Strategic Risk register of the Organization submitted to Council by 30 June 2023	Submit the Strategic Risk register to Council by 30 June 2023	Garden Route Municipal ity: All	1	0	0	0	1	1	1	G
TL1 2	Submit the draft Annual Performance Report for 2021/22 submitted to the Auditor-General by 31 August 2022	Draft Annual Performance Report for 2021/22 submitted to the Auditor-General by 31 August 2022	Garden Route Municipal ity: All	1	1	0	0	0	1	1	G
TL1 3	Submit the Section 52 non-financial performance report to APAC	Number of reports submitted to APAC	Garden Route Municipal ity: All	New key performance indicator for 2022/23. No audited comparative available	1	1	1	1	4	3	O
Corrective Measure			The target must be adjusted to speak to the compliance system and the reporting requirement. The report will serve in October as legislatively required for 2022								

Table 5: Good Governance

e) Grow an Inclusive District Economy

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
TL6 1	Create job opportunities through the Expanded Public Works Programme (EPWP) for the organisation by 30 June 2023	Number of job opportunities created through the Expanded Public Works Programme (EPWP) by 30 June 2023	Garden Route Municipality: All	528	50	100	50	104	304	495	B
TL6 4	Spend 95% of the project budget for the Fresh Produce Market in George by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0%	15%	40%	95%	95%	0%	R
Corrective Measure			Project has been cancelled. Looking for alternative options to have market set up								
TL6 5	Spend 95% of the project budget for upgrade of buildings [(retrofitting Early Emergency Detection	% of project budget spent	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0%	15%	40%	95%	95%	95%	G

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
	System (EEDS)) by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]										
TL66	Submit a report on proposed donated properties to Council by 31 December 2022	Report submitted to Council by 31 December 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	0	1	1	G
TL68	Compile a report on the status of all property leases and submit to Council by 30 September 2022	Report submitted to Council by 30 September 2022	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	0	0	0	1	0	R
Corrective Measure			???								

Table 6: Grow an Inclusive District Economy

f) Healthy and Socially Stable Communities

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
TL72	Execute 4 emergency preparedness exercises and submit reports to the Portfolio Committee	Number of reports submitted by 30 June 2023	Garden Route Municipality: All	4	1	1	1	1	4	6	B

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
	by 30 June 2023										
TL7 3	Execute 4 emission testing (air quality) initiatives by 30 June 2023	Number of emission testing (air quality) initiatives executed by 30 June 2023	Garden Route Municipality: All	8	1	1	1	1	4	10	B
TL7 4	Spend 95% of the project budget on the Mossel Bay Joint Operations Committee (JOC) equipment by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	5%	75 %	85 %	95 %	95%	99.40 %	G2
TL7 5	Spend 95% of the project budget for the Fire station in George by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	20 %	59 %	79 %	95 %	95%	100%	G2

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
TL77	Spend 95% of the project budget for Hazmat Rescue, Fire Equipment by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Garden Route Municipality: All	96.70%	20 %	70 %	90 %	95 %	95%	98.40 %	G2

Table 7:Healthy and Socially Stable Communities

g) Promote sustainable environmental management and public safety

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
TL70	Compile and submit quarterly progress reports on the Regional Landfill Facility to Council	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1	1	1	1	4	6	B
TL71	Develop an early warning Climate Change system and submit bi-annual progress reports to Council	Number of reports submitted	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	0	1	0	1	2	2	G

Ref	KPI	Unit of measurement	Area	Actual performance of 2021/22	Overall performance 2022/23						
					Targets					Actual	Rating
					Q1	Q2	Q3	Q4	Annual		
TL76	Spend 95% of the project budget for the Regional Landfill Facility by 30 June 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	Garden Route Municipality: All	New key performance indicator for 2022/23. No audited comparative available	1%	25%	60%	95%	95%	51.10%	R
Corrective Measure			Site establishment and construction were delayed. Site handover only took place on 13 June 2023. The contractor will commence with site establishment and construction in July 2023								

Table 8:Sustainable Environmental Management and Public Safety

3.4 SERVICE PROVIDER STRATEGIC PERFORMANCE

Section 76(b) of the MSA states that KPI's should inform the indicators set for every municipal entity and service provider with whom the Municipality has entered into a service delivery agreement. A service provider:

- ◆ means a person or institution or any combination of persons and institutions which provide to or for the benefit of the local community
- ◆ External service provider means an external mechanism referred to in Section 76(b) which provides a municipal service for a municipality
- ◆ Service delivery agreement means an agreement between a municipality and an institution or person mentioned in Section 76(b) in terms of which a municipal service is provided by that institution or person, either for its own account or on behalf of the municipality

During the year under review the Municipality did not appoint any service providers who provided municipal services to or for the benefit of the local community on behalf of the Municipality and therefore this report contains no such details. All other contract appointments are regularly monitored in terms of the required legislation which stipulates that vendor performance must be monitored on a regular basis.

3.5 MUNICIPAL FUNCTIONS

The municipal functional areas are indicated below:

Municipal function	Municipal function
	Yes / No
Constitution Schedule 4, Part B functions:	
Air pollution	Yes
Building regulations	No
Childcare facilities	Yes, non-core
Electricity and gas reticulation	No
Firefighting services	Yes
Local tourism	Yes
Municipal airports	No
Municipal planning	Yes
Municipal health services	Yes
Municipal public transport	Yes
Municipal public works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law	No
Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto	No
Stormwater management systems in built-up areas	Bulk infrastructure
Trading regulations	Yes
Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems	No
Constitution Schedule 5, Part B functions:	
Beaches and amusement facilities	Yes
Billboards and the display of advertisements in public places	Yes
Cemeteries, funeral parlours and crematoria	Yes
Cleansing	No
Control of public nuisances	Yes
Control of undertakings that sell liquor to the public	Yes
Facilities for the accommodation, care and burial of animals	Yes

Municipal function	Municipal function
	Yes / No
Constitution Schedule 4, Part B functions:	
Fencing and fences	Yes, only regarding provincial roads
Licensing of dogs	No
Licensing and control of undertakings that sell food to the public	Yes
Local amenities	No
Local sport facilities	No
Markets	No
Municipal abattoirs	Yes
Municipal parks and recreation	No
Municipal roads	No. Agent for PGWC on provincial roads
Noise pollution	Yes
Pounds	No
Public places	No
Refuse removal, refuse dumps and solid waste disposal	Yes
Street trading	Yes
Street lighting	No
Traffic and parking	No

Table 9:Functional Areas

3.6 COMPONENT A: BULK INFRASTRUCTURE PLANNING

3.6.1 BULK INFRASTRUCTURE PLANNING

The Garden Route District Municipality has committed to the construction of its own fresh produce market in George and also the establishment of a landfill site in Mossel Bay. Request of proposal (RFP) for professional consultants to render section 78 study for the Garden Route District Municipality in performing its water services authority functions.

a) Highlights: Bulk Services

The following highlight was achieved during the financial year:

Highlight	Description
Landfill Site	Sign the loan agreement with Standard Bank
	The contractor has moved to site

Table 10: Bulk Services Highlights

b) Challenges: Bulk Services

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Fresh Produce Market	New portion of land need to be identified for the construction of the FPM
	George Municipality is being engaged to assist in that regard with their pieces of land located at N2/Pacaltsdorp junction and the one along R102 airport road respectively

Table 11: Bulk Services Challenges

c) Capital Expenditure: Bulk Infrastructure Planning (Draft Information)

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Upgrading of buildings - Retrofitting EEDS	4 000 000	0	2 969 866.89	1 030 133.11
Total	4 000 000	0	2 969 866.89	1 030 133.11

Table 12: Capital Expenditure: Bulk Infrastructure Planning

3.6.2 WASTE DISPOSAL SITES

The GRDM waste management functions and powers are set out in the Municipal Structures Act, Act 117 of 1998. In accordance with Section 84(1)(e) of the Municipal Structures Act, as amended, one of the core functions of a District Municipality is solid waste disposal sites, in so far it relates to the determination of a waste disposal strategy; the regulation of waste disposal; and the establishment, operation and control of waste disposal sites, bulk waste transfer facilities and waste disposal facilities for more than one local municipality in the district.

It is a legislative requirement for GRDM to establish a new Regional Waste Management Facility for the local municipalities of Bitou, Knysna, George and Mossel Bay. These municipalities no longer have waste disposal facilities available in their areas of jurisdiction and are currently making use of the PetroSA landfill site in Mossel Bay to dispose of their municipal solid waste. The Petroleum, Oil and Gas Corporation of South Africa (PetroSA) landfill site will however reach full capacity at the end of February 2023, and the existing waste disposal contracts of the four municipalities will subsequently expire on 28 February 2023.

The District Municipality must assist local municipalities in building capacity or assist in the delivery of services where any is lacking. District municipalities are obligated to liaise with the local municipalities in respect of the functions set out in the Municipal Structures Act and to coordinate regional waste management and minimisation initiatives set out in the GRDM's third generation Integrated Waste Management Plan and Waste Minimisation Plan to ensure a cooperative approach towards integrated waste management in the region.

a) Highlights: Waste Disposal

The following highlights were achieved during the financial year:

Highlights	Description
Appointment of Financial Institution for external loan funding to construct the Regional Waste Management Facility.	Standard Bank was appointed for the provisions of an external loan to the GRDM to finance the construction of a Regional Waste Management Facility (Tender No. GRDM/35/21-22). The Debt Agreement was finalised and signed by all parties on 3 July 2023.
Appointment of a Contactor for the Construction of the Regional Waste Management Facility.	The tender for the Construction of the New Regional Waste Management Facility and Associated Infrastructure (Tender No. GRDM/24/21-22) was concluded and a contractor was appointed. The site handover meeting took place on 13 June 2023, after which the commencement of site establishment took place
Waste Management Licence Renewal (Licence number 12/9/11/L1395/9).	An application to extend the commencement date for construction with an additional two (2) years and the validity period of the Waste Management Licence for another ten (10) years was approved by the Department of Forestry, Fisheries, and the Environment on 06 March 2023
Filling of the vacant District Waste Management Officer position.	The vacant position of District Waste Management Officer was filled, and the post incumbent commenced with work on 1 March 2023. The vacant position resulted in capacity constraints preventing the effective implantation of GRDM's Integrated Waste Management Plan and Waste Minimisation Plan.
Commencement of the development of a District Illegal Dumping Strategy	The Waste Management Section was instructed to develop a district illegal dumping strategy to sustainably eradicate illegal dumping in the district, specifically in the "townships". Engagements with all the local municipalities was concluded; the status quo and identified wards (hotspots) were determined. Community engagements will commence in the 2023/24 financial year.
Commencement of Waste Characterisation Studies for B-municipalities.	The Waste Characterisation Studies conducted by GRDM in all seven local municipalities in the district is outdated and new studies are required. A Waste Characterisation Study commenced in Bitou Municipality which will be rolled out to all the other municipalities in the 2023/24 financial year

Table 13Waste Disposal Highlights

b) Challenges: Waste Disposal

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Lack of waste reporting on the Garden Route Waste Management Information System	Implementation of fines/ schedule of offences to be included in the District Waste Management by-laws to assist in enforcement
Delays in the finalisation of the Waste Disposal Contracts between GRDM and Participating Municipalities	The Participating Municipalities were required to expedite the MFMA Section 33 process prior to approval of the agreements by the respective Councils
Lack of operational budget for the implementation of projects identified in the IWMP & Waste Minimisation Plan.	Operational budget cuts prevented the implementation of a waste management full cost accounting exercise throughout the district as well as a District Waste Management Infrastructure Master Plan which is urgently required. Prioritisation of the operational budget is required to address this

Table 14:Waste Disposal Challenges

c) **Employees: Waste Disposal**

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	1	1	1	0	0
10 - 12	0	0	0	0	0
13 - 15	2	2	2	0	0
16 - 18	0	0	0	0	0
19 - 20	0	0	0	0	0
Total	3	3	2	0	0

Table 15:Employees: Waste Disposal

d) **Capital Expenditure: Waste Disposal (Draft Information)**

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Landfill Site: PPE	107 232 299	26 577 183	13 373 597.81	12 984 706.44
Total	107 232 299	26 577 183	13 373 597.81	12 984 706.44

Table 16:Capital Expenditure: Waste Disposal

3.7 COMPONENT B: ROADS AND TRANSPORT

3.7.1 ROADS

a) Introduction to Roads

The main objective is to provide an excellent service to the principle, which is the Provincial Department of Transport and Public Works. This is done through consistent planning and monitoring and regular feedback to Provincial Government Western Cape (PGWC) with regards to expenditure, production, and quality.

The major success is to meet the requirements of the principle but simultaneously meet the requirements of the public that use the roads. This comes down to effective spending, high quality maintenance and quick response to public complaints.

b) Highlights: Roads

The following highlight was achieved during the financial year:

Highlights	Description
Grader Operator Mentorship Training Programme	Inhouse mentorship training of personnel to become grader operators (scarce skill)

Table 17:Roads Highlight

c) Challenges: Roads

The table below indicates the challenge faced during the financial year:

Description	Actions to address
Lack of approved borrow pits	Engage with Provincial Government: Western Cape (PGWC) to speed up the process

Table 18:Roads Challenge

d) Roads Service Delivery Statistics

The following table indicates the amount of gravel road infrastructure improved and developed:

Gravel road infrastructure: Kilometres				
Financial year	Total gravel roads	New gravel roads constructed	Gravel roads upgraded to tar	Gravel roads graded/maintained
2021/22	4 552	0	0	4 552
2022/23	4 552	0	0	4 552

Table 19:Gravel Road Infrastructure

The following table indicates the amount of tarred road infrastructure improved and developed:

Tarred road infrastructure: Kilometres					
Financial year	Total tarred roads	New tar roads	Existing tar roads re-tarred	Existing tar roads re-sheeted	Tar roads maintained
2021/22	690.08	0	31.08	0	690.08
2022/23	690.08	0	28.09	0	690.08

Table 20: Tarred Road Infrastructure

The table below shows the costs involved for the maintenance and construction of roads within the municipal area:

Financial year	New and replacements	Resealed	Maintained
	R'000		
2021/22	48 000	40 460	107 550
2022/23	38 917	51 501	97 212
<i>The cost for maintenance includes stormwater</i>			

Table 21: Construction and Maintenance Cost

e) **Employees: Roads**

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	10	2	1	1	50%
4 - 6	204	240	227	13	5.41%
7 - 9	45	51	44	7	13.72%
10 - 12	27	34	26	8	23.52%
13 - 15	9	10	9	1	10%
16 - 18	1	1	1	0	0
19 - 20	1	0	0	0	0
Total	297	338	308	30	8.87%

Table 22: Employees: Roads

f) **Capital Expenditure: Roads (Draft Information)**

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Slangrivier	1 000	14 354	18 102	(3 748)

Slangrivier Causeway	6 000	6 000	1 504	4 496
Fancourt	24 000	18 563	7 068	11 495
Total	31 000	38 917	26 674	12 243

Table 23: Capital Expenditure: Roads

3.7.2 TRANSPORT

In terms of the National Land Transport Act, the provision of public transport is a B-municipal competency. The District Municipality has successfully implemented the update of the Integrated Transport Plan for the district through funding from the Department of Transport that incorporated all the local municipalities.

a) Rural Roads Asset Management System (RRAMS)

The purpose of the grant as stated in the Division of Revenue Act (DoRA) is to assist rural district municipalities in setting up their road asset management systems and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa (RISFSA).

3.8 COMPONENT C: PLANNING AND LOCAL ECONOMIC DEVELOPMENT

3.8.1 SOUTHERN CAPE REGIONAL IMPLEMENTATION FRAMEWORK (SCRIF)

a) Purpose and scope of SCRIF

The purpose of the SCRIF:

- ◆ Provide a coherent spatial vision for the Southern Cape functional region considering the environmental, social and economic opportunities and constraints
- ◆ Provide guidance on the promotion of a rational and predictable infrastructure, economic and land use planning within the region
- ◆ Coordinate, integrate and align provincial and municipal land use planning, infrastructure and economic development policy, taking a regional approach to address regional environmental management, regional human settlement provision, economic development, regional infrastructure, regional transport, landscape character, a sense of place preservation and heritage

- Specifically, the Regional Implementation Framework will give expression to the Provincial Spatial Development Framework (SDF) at a regional level

b) Highlights: Regional Development and Planning

The following highlights were achieved during the financial year:

Highlights	Description

Table 24: Regional Development and Planning Highlight

c) Challenges: Regional Development and Planning

The table below indicate the challenge faced during the financial year:

Description	Actions to address

Table 25: Regional Development and Planning Challenge

d) Employees: Regional Development and Planning

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	1	3	1	2	66.66%
7 - 9	8	9	7	2	22.22%
10 - 12	4	14	4	10	71.42%
13 - 15	1	5	0	5	100%
16 - 18	3	4	3	1	25%
19 - 20	0	0	0	0	0
Total	17	35	15	20	51.42%

Table 26: Employees: Regional Planning and Development

3.8.2 LOCAL ECONOMIC DEVELOPMENT (LED)

a) Introduction to LED**i) Vision of the District Economic Development**

The Municipality's vision for economic growth and development continues to develop a diverse, sustainable and shared regional economy through innovation and partnerships. This has stimulated employment and business development opportunities which in turn increases the quality of life for all.

ii) Current Context

The risk context and profile for the District and its plans have been revised, and medium and long-term outlooks adjusted on the basis of the best available information and forms the Garden Route Growth and Development Strategy. The strategy is shaped by seven (7) regional priorities, which are the thematic focus areas listed below, selected through a combination of research, policy analysis and stakeholder engagement:

- A water secure future
- A circular economy
- Resilient agriculture

- Sustainable tourism
- Supporting wellbeing and resilience
- A connected economy: transport and rural-urban integration

These priorities have been identified based on a long-term vision for the Garden Route, as well as on the existing work, strengths, and potential of the region as a whole. Each one is also aligned to existing policies and strategies. In particular, this strategy draws on the significant work that went into the Regional Spatial Implementation Framework (RSIF).

It should also be noted that the Garden Route District includes a significant portion of South Africa's rich coastline. As such, the coastal economy is an important source of integrated economic development opportunities, as well as social and ecological risks, and spans all six prioritised focus areas.

In addition to these priority focus areas, there are core principles – ways of thinking and working – that cut across each of these areas:

- **People-oriented:** people are at the centre of development and growth planning in this Strategy, and all actions should be tested against the requirements of inclusivity and generating economic opportunities and employment. Safety and security, and crime prevention for citizens and investors, are also included in this principle.
- **Valuing cultural and ecological heritage:** this Strategy aims to work with, conserve, and celebrate the people, places and natural systems that make the Garden Route unique.
- **A partnering approach:** the process for creating, implementing, maintaining, and adapting this Strategy should involve all impacted and interested parties, and draw in the right people and resources relevant to each issue.
- **Innovation and responsiveness:** this Strategy recognises that the challenges and uncertainties facing the region will require novel solutions in many forms.

- **Sustainability and resilience:** any short-term gains in growth and development will be undermined if the ecological base of the region is eroded, or if the risks from existing ecological destruction and climate change are not managed.
- **Good governance:** transparency and accountability are conditions for democracy, as are effective monitoring, learning, and adaptation. Efficient, effective, and integrated management, and good administration and governance, are critical to attract investment to the region.
 - **Working within what is possible:** this Strategy recognises and works within current possibilities and constraints to ensure that plans are implementable and goals are achievable. State-owned assets and regulatory frameworks are critical to local development and growth.
 - **Managing connectivity and change:** the COVID-19 pandemic has made it clear that the region's interdependence and interconnection with the Western Cape Province, South Africa as a whole, and other countries need to be managed to optimise flows of resources and demand, as well as to ensure local resilience. Tracking changing variables over time is critical to this process.

These principles have been identified as critical to the successful implementation of growth and development activities and will need to be operationalised in the process of implementation of the Garden Route Growth and Development strategy.

b) Highlights: LED

The following highlights were achieved during the financial year:

Highlights	Description
GRDM SME Support and Development Programme 2022/23	<p>Council availed an amount of R350 000 for this programme through which 14 small businesses could be assisted with equipment and material, helping them to become more productive, profitable and self-sustainable.</p> <p>A thorough advertisement, evaluation and adjudication process took place and successful businesses were selected along pre-determined criteria.</p> <p>The official hand-over ceremony of equipment took place on 30 March 2022</p>
Garden Route Film Commission	<p>In the 2022/23 financial year Council contributed R200 000 towards the operations of the Garden Route Film Commission (GRFC) for the promotion of the Garden Route district as a preferred film destination.</p> <p>During this period, together with normal operations, the GRFC developed and finalised a standard film permitting system to streamline permit application processes within</p>

Highlights	Description
	<p>municipalities and other landowners across the district. The purpose is to simplify the process for film producers so the Garden Route can be experienced as a film friendly region. The system also generates very useful statistics to show the contribution of film productions and activities to the local economies.</p> <p>Revenue:</p> <p>Film productions to the amount of R36 312 260 million was produced in the Garden Route. This amount is based only on information from permits applied for through the system.</p> <p>Increasing suppliers on the system:</p> <p>The supplier database has tripled since the adoption of social media campaigns and print advertising for population of the commission's supplier database.</p> <p>Training:</p> <p>The film commission have initiated a capacity building for the 20 individuals from the district that were trained either through direct training with GRFC or on the job training with productions in the region. They worked on international productions earning between R500 & R1400 per day for 30 days or more. Placement of learners on actual productions is a key focus for the GRFC as it increases their ability to attract productions through savings to producers who then do not have to accommodate crew.</p> <p>Film Production Training was completed with Mossel Bay Tourism & George Tourism. GRFC has a partnership with GRIFF (Garden Route Film Festival) and between 12th – 16th July 2022, 8-10 learners have done an intense 5-day course on Filmmaking ultimately producing a short film by the 16th with the assistance of a team of trainers. The Business Chamber was also trained on using film to create Tik Tok advertisements and Learn to Surf students were given impromptu introduction to the film industry.</p> <p>Festivals:</p> <p>GRFC partnered with the Garden Route Film Festival (GRIFF) hosted 12th July to 16th July 2022 which gained worldwide exposure on the international platform in addition to marketing reference to local, national, and international databases. Many of the attendees had never experienced Mossel bay or the Garden Route District before. GRFC partners with GRIFF, a separately owned closed corporation entity, for promotion, training initiatives, marketing, and hosting of stakeholders, as it also features a strong emphasis on Film/Tourism which is integral to a filming destination and has worldwide reach.</p> <p>This approach is adopted by film commissions worldwide and examples include KZN commission partnering with Durban Film Festival and Gauteng Film Commission partnering with Jozi Film Festival. This presents large savings but a physically and virtually captive audience opportunity for commissions.</p> <p>GRFC attended Durban Film Market (DFM) as guest of KZN Film Commission 20th to 23rd of July 2022, where the region was show cased through direct interaction by GRFC delegation with producers, broad-casters, and suppliers from South Africa and abroad. This included discussions with Tik-Tok and Netflix.</p>
Garden Route Development Partnership	The efforts during the financial year under review were focused on establishing the Growth and Development Strategy implementation structure i.e., the Garden Route

Highlights	Description
	Development Partnership consisting of cluster working groups for each of the seven thematic regional focus areas as listed above. These clusters now report to the technical steering committee on the progress of implementation of identified cluster projects, which will then report to an authoritative steering committee consisting of Municipal Managers throughout the District
Joint District and Metro Approach (JDMA) Grant – Garden Route Agri-Processing Support Project	<p>The Garden Route District Municipality has received funding from the Department of Local Government to the amount of R1 million, after a project proposal was submitted for an agri-processing project.</p> <p>The project entails the manufacturing of honeybush tea processing unit to support the value chain for indigenous products within the Garden Route District. The first phase of the project will focus on the processing of honeybush for various value chain products such as tea, water, juice and cosmetics. However, the initial focus will be on tea.</p> <p>This project is prompted by a dire need for more processing facilities in the region as communities that are mostly wild harvesters are dependent on a few processors within the Southern and Eastern Cape for processing of the tea. Wild pickers and emerging farmers are price takers i.e., the processors determine the price. This varies from R8 to R11 per kilogram and no value adding opportunities exist for these communities.</p> <p>The project aims to provide one processing facility located on the Nooitgedagt farm (Oudtshoorn), property which is owned by the Garden Route District Municipality. It is envisaged that the project will be produce a facility with a processing unit located on the property, and that will assist emerging farmers to process tea of high quality to service local and international markets.</p> <p>The project requires procurement of material to erect this structure and unit, and the existing service level agreement (SLA) with Casidra was extended to allow for the R1 million project grant to be transferred to Casidra to execute the procurement for the project.</p> <p>Casidra is a government implementation agency, the official implementation partner of the Department of Agriculture, and have demonstrated a proven track record that they do have the capacity and competence to perform this task. This project will include the element of Agri-tourism</p>

Table 27:LED Highlights

c) Challenge: LED

The table below indicate the challenge faced during the financial year:

Description	Actions to address
Lack of funding	Funding applications submitted

Table 28:LED Challenge

d) Strategic Areas

The LED strategy identifies various issues and strategic areas for intervention:

Strategic areas	Description
A water secure future	Water efficiency in coastal developments and consideration of a range of possible and ecologically viable technologies, including desalination
Resilient agriculture	Agriculture, agri-processing and aquaculture development
Sustainable tourism	Marine protection services and ocean governance, recreational fishing and other activities
Supporting wellbeing and resilience	Sustainable resources consumption (e.g., fishing)
A connected economy: transport and rural urban integration	Transport and rural urban integration – support all five priorities above
Local energy transition	Alternative energy solutions for the District, supports all other priorities
A circular economy	Resource efficient development of marine transport and manufacturing

Table 29:LED Strategic Area

e) Employees: LED

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	0	0	0	0	0
10 - 12	1	2	1	1	50%
13 - 15	1	1	1	0	0
16 - 18	0	0	0	0	0
19 - 20	0	0	0	0	0
Total	2	3	2	1	33.33%

Table 30:Employees: LED

3.8.3 TOURISM

a) Introduction to Tourism

The Garden Route and Klein Karoo (GR&KK) are adjacent and overlapping tourism regions within the administrative boundaries of the Garden Route District in the Western Cape. The regions have complementary attractions with the Garden Route stretching along the South Cape coastline and characterised by several scenic places

which includes beaches, mountains, forests, conservation areas and heritage sites. The semi-arid Klein Karoo region is home to attractions such as the Cango Caves, ostrich and wine farms, nature-reserves and arts and cultural events. Both regions offer high quality tourism experiences for road-trippers, adventurers, sportsmen, foodies and nature, art, culture and heritage enthusiasts.

The two regions have been marketed together by national, provincial and local authorities responsible for tourism marketing and development for several years as Garden Route & Klein Karoo. There are seven local municipalities within the District and they all provide funding for Local Tourism Offices (LTOs) which are either independent, non-profit organisations or departments within each municipality. Those with external LTOs use a range of organisational and funding models with some LTOs funded exclusively with public funds and others that supplement their grant funding with membership fees and corporate sponsorships.

b) Highlights: Tourism

The following highlights were achieved during the financial year:

Highlights	Description
Garden Route Cater Care Programme	<p>A three-day interview process kicked off on 21 to 23 September 2022 at the Francois Ferreira Academy. A total of 223 applications were received from youth across the district, applying to be part of the Cater Care Programme, 94 applicants were shortlisted for interviews and in the end 25 youth were selected to be part of this year's flagship programme. Classes for the programme started on the 17th of October 2022.</p> <p>Students were placed in the industry at various establishments during the month of December to obtain practical experience. The certificate ceremony was held on the 24th of February 2023 at the Francois Ferreira Academy</p>
World Travel Market (WTM) Africa 2023	<p>Garden Route & Klein Karoo Tourism decided to exhibit on this marketing platform of WTM Africa 2023 exhibition through securing space of 54m² in partnership with our Local Tourism Offices (LTO) and their respective members. This platform provided the region the opportunity to engage with tour operators, travel agents and travel media to direct more tours and travels to the Garden Route & Klein Karoo.</p> <p>The Garden Route & Klein Karoo Tourism Office coordinated the platform for the region by signing a Service Level Agreement with Plett Tourism for the purpose of processing funds due to the combined efforts of our LTO's and the collecting pulling of funds to successfully create the GR&KK platform. Local Tourism Offices in the region and their products had the opportunity to exhibit with the regional tourism office on a regional Garden Route & Klein Karoo stand under the collective banner of Garden Route & Klein Karoo Tourism. The Garden Route District Municipality subsidised the floorspace, stand design, furniture and branding material cost for the Local Tourism Offices in the region to collectively exhibit and market the Garden Route</p>

Highlights	Description
	<p>& Klein Karoo at World Travel Market Africa 2023. The subsidising of the cost to attend World Travel Market Africa 2023 allowed the LTO's to be present and to promote the Garden Route & Klein Karoo. The LTO's and their respective members each paid their contribution to attend and this was in all a collective and successful effort and initiative</p>
Africa's Travel Indaba 2023	<p>Garden Route & Klein Karoo Tourism decided to exhibit on this marketing platform of the Africa's Travel Indaba 2023 exhibition by securing space on the Cape Town and Western Cape Platform hosted by our Provincial partners, Wesgro. By exhibiting on the Western Cape platform with all the regional tourism offices in the Western Cape and two of our Local Tourism Offices – George and Visit Knysna Tourism, sends a strong unified message to all tourism and travel markets domestically and internationally. This platform provided the region the opportunity to engage with tour operators, travel agents and travel media to direct more tours and travels to the Garden Route & Klein Karoo.</p> <p>Online diaries and set meetings were met timeously with good quality engagements with tour operators, travel agents, travel media and destination marketing companies. Interests ranged from cuisine to scenic drives, media publications and advertorials, standard packages, luxury packages, caravan and camping as well as glamping, museums and the 50+ historical market, familiarisation trips and general enquiries</p>
Wesgro's Quarterly Regional Tourism Organisation (RTO) Forum	<p>Wesgro is the official tourism, trade and investment promotion agency for Cape Town and the Western Cape. They are responsible for destination marketing, marketing Cape Town and Western Cape as the preferred Tourism destination. Wesgro's Tourism and Leisure Division hosts quarterly Regional Tourism Organisation forum meetings. The purpose of the Regional Tourism Organisation Forum meetings is to discuss marketing and development opportunities, as well as challenges that the regions face and in doing so, identifying initiatives and opportunities for collaboration through various campaigns with stakeholders, sharing lessons learnt and implementation plans. Quarterly RTO meetings for the 2022/23 financial year took place as follows:</p> <ul style="list-style-type: none"> ◆ 28 – 30 July 2022 – Winter School - Hermanus ◆ 25 – 26 August 2022 – Cape Town ◆ 06 December 2022 – Franschhoek ◆ 14 – 15 March 2023 – Piekenierskloof ◆ 21 – 22 June 2023 – Oudtshoorn
Southern Cape Regional Tourism Liaison Committee (RTLCL)	<p>The Garden Route District Municipality through its Tourism Unit forms part of the Regional Tourism Liaison committee, which constitutes of the Department of Public Works and Transport, South African Roads Agency (SANRAL), Department of Economic Development and Tourism, Regional Tourism Office and the 8 Local Tourism Offices. This committee meets every quarter to review logged applications for tourism signage in and around the region, approval is granted and reverted to the applicant for amendments. GRDM's Tourism Unit is assumes the</p>

Highlights	Description
	<p>chairperson role of the committee. The tourism unit is also responsible for ensuring that all applications for signage are completed and endorsed by all Local Tourism Organisations.</p> <p>RTLTC meetings held in 2022/23:</p> <ul style="list-style-type: none"> ◆ 25 February 2022 – George ◆ 6 May 2022 – Virtual ◆ 28 July 2022 – Oudtshoorn ◆ 30 September 2022 – George ◆ 25 November 2022 – George ◆ 24 February 2023 – Virtual ◆ 5 May 2023 – Virtual
<p>GRDM partnership with Wesgro, South African Tourism Services Association (SATSA) and Federated Hospitality Association of South Africa (FEDHASA) for Tourism Promotion</p>	<p>In line with the mandate and mission of the parties to collaborate for purposes of tourism promotion of the Garden Route & Klein Karoo, the Destination Garden Route & Klein Karoo project has been initiated.</p> <p>The purpose of the project is to collaborate for purposes of tourism promotion of the Garden Route and Klein Karoo region in a manner that embodies strategic cohesiveness and the efficient utilisation of resources between the parties. The parties have all recognised the need for a co-ordinated approach when implementing the project and to this end have committed themselves to concluding a Memorandum of Understanding (MOU) as a written embodiment of their commitment to the project.</p> <p>The areas of collaboration include but are not limited to marketing and promotion, events, strategic initiatives (including cruise and air route development) and tourism, with the purpose of conducting joint marketing and development initiatives, as amended from time to time by the Steering Committee. The signing of the MOU has been concluded. The initiative was officially launched on 11 July 2022, together with the establishment of the Sustainable Tourism Cluster as identified in the Garden Route Growth and Development Strategy. Three Local Tourism Organisations in the Garden Route and Klein Karoo namely, Oudtshoorn, George and Plettenberg Bay will serve on the Steercom for the 1st year, thereafter they will be rotated annually. This is to ensure that all parties are represented in this process</p>
<p>National Department of Tourism Information Sharing Sessions</p>	<p>The Department of Tourism invited all stakeholders to a Tourism Information Sharing Sessions in the Garden Route District. This initiative is in line with the broader objectives of Tourism Sector Recovery Plan and the main objectives of the programme are to:</p> <ul style="list-style-type: none"> ◆ Implement goals and objectives of the National Tourism Sector Strategy (NTSS) ◆ assist in the recovery of the Tourism Sector; ◆ promote access to information;

Highlights	Description
	<ul style="list-style-type: none"> ♦ initiate and facilitate platforms where the department can communicate its priorities, planned projects and programmes; and ♦ Build capacity of businesses within the tourism sector through sharing information on services offered, and opportunities for SMME's especially the rural enterprise. <p>The sessions were held as follows:</p> <ul style="list-style-type: none"> ♦ Date: Wednesday, 19 October 2022 – Oudtshoorn, Protea Hotel Riempie estate ♦ Thursday, 20 October 2022 – George, Ouabain Hotel and Spa. Time: 09H00 – 16H00

Table 31: Tourism Highlights

c) Challenge: Tourism

The table below indicates the challenge faced during the financial year:

Description	Actions to address
Limited Funding	<p>Local Government still perceive Tourism as an unfunded mandate. This has hindered the development of tourism at Local Government level. Tourism is currently not sufficiently funded and therefore tourism organisations struggle to effectively market and promote destinations domestically as well internationally.</p> <p>Marketing is one of the core functions of any tourism destination as it results in visitors to the area which in turn results in positive economic injection into the destination.</p> <p>The Tourism structure/model at Local and District model needs to be revised on a provincial and national level to allow for external funding mobilisation or a membership base recruitment to boost the budget, lobbying for tourism levy from the National Department of Tourism (NDT)</p>

Table 32: Tourism Challenge

d) Strategic Objectives

GRDM's Tourism Unit's strategic objectives underpinned in the approved Tourism Strategy developed in line with this vision and mission, and informed by the national and provincial objectives and local opinions, are:

Effective Marketing

- ♦ Increase visitor numbers to the region;
- ♦ Enhance the effectiveness of international marketing to establish the Garden Route and Klein Karoo as a destination of choice;

- ◆ Expand and improve domestic marketing activities; and
- ◆ Attraction and hosting of events (business, sporting and lifestyle) to improve the seasonal and regional spread of tourism benefits.

Visitor Experience

- ◆ Diversify and enhance tourism product offerings;
- ◆ Enhance local destination sites through cleanliness, safety and security, aesthetics, and information improvements;
- ◆ Enhance tourist safety; and
- ◆ Improve tourism skills and service excellence.

Destination Management

- ◆ Improve the focus and delivery of tourism marketing and development support provided by local government (Lobby and ensure policy sustainability support from B-municipalities for tourism);
- ◆ Effective streamlining and strengthening of collaborative efforts in the region to make more impact; and
- ◆ To provide knowledge to inform policy, planning and decision-making.

Transformation

- ◆ Promote Broad-Based Black Economic Empowerment (B-BBEE); and
- ◆ Support sustainable enterprise development (LED strategies includes tourism development).

Facilitate Ease of access

- ◆ Enhance ease of access to the region; and
- ◆ Facilitate ease of doing business to ensure the growth of the tourism economy.

e) Employees: Tourism

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	0	0	0	0	0
10 - 12	2	2	2	0	0
13 - 15	1	1	0	1	100
16 - 18	0	0	0	0	0
19 - 20	0	0	0	0	0
Total	3	3	2	1	33

Table 33: Employees: Tourism

3.8.4 EXPANDED PUBLIC WORKS PROGRAM (EPWP)

a) Introduction to EPWP

The objective of the EPWP is to provide work opportunities and income support to poor and unemployed people through the labour-intensive delivery of public and community assets and services. The social programme contributes to the growth of the participates and economy of the region, province and the country.

The Programme's aim is to create 5 million work opportunities over the period 2019 - 2024 and the targeted group as per the 4th phase agreement are: 60% women, 55% youth and 2% for people with disabilities. EPWP Phase 4 provides for a strategic shift towards improving the measurement of the qualitative impact of the Programme, increasing community participation and achieving greater convergence between sectors to deepen EPWP's overall developmental impact. Furthermore, the Programme continues to promote core EPWP principles to be progressively implemented, namely compliance with the minimum EPWP wage and employment conditions, selection of workers based on a clearly defined processes and criteria, the provision of work opportunities that provides or enhances public goods/community services and the application of minimum labour intensity appropriate to sector to all four-appropriate sector programmes.

Project based training aimed at capacitating EPWP participants remains an important part. All public bodies are encouraged to dedicate a portion of their budgets for

training opportunities. In response to the high levels of poverty and unemployment within the District, Council recognised the implementation of the EPWP phase 4 which aim to draw a significant number of the unemployed into productive work. This will ensure workers gain skills while they work, increase their capacity for labour market and earn an income/salary.

The National Development Plan Vision 2030 through the diagnostic report identified nine main challenges facing South Africa. Amongst others are “too few people work and the quality of education available to the majority is poor”. The persistently high rate of unemployment in South Africa is one of the most pressing socio-economic challenges facing government and the four quarters in the municipal financial cycle, unemployment rate was noted to 33,9%, 32,9%, 32,7% and 34,5%. The Municipality is positive that government public employment programme plays a vital role on employment. High youth unemployment means that young people are not acquiring the skills or experience needed to drive the economy forward and discrimination towards the people with disability in our communities. This inhibits the country's economic development and imposes a larger burden on the state to provide social assistance.

b) Highlights: EPWP

The following highlights were achieved during the financial year:

Highlights	Description
The Garden Route District Municipality created 482 work opportunities through EPWP grant and own funding	Target of 304 work opportunities for 2022/23 financial year have been achieved and exceeded
The Internal Steering Committee meeting endorsed 2022/23 project plan and was successfully scheduled as per the SDBIP	Grant Agreement and Project List (Plan) was signed by the Municipal Manager
230 Training opportunities were provided to EPWP participants as per the implemented projects	Training of participants: <ul style="list-style-type: none"> ◆ Gwaing Project ◆ Home-Based Care Project, First Aid Training for Early Childhood Development (ECD) and EPWP Data Capturers

Highlights	Description
The District Municipal Forum meetings were scheduled and successfully reconvened with the participation of National Department of Public Works and Infrastructure, Department of Transport and Public Works	District Municipal Forum meeting scheduled as per the signed EPWP Protocol Agreement
<p>Garden Route District Municipality strive and commit to the EPWP Exit Strategy for permanent appointment of participants:</p> <ul style="list-style-type: none"> ◆ (1 x Fire Fight employment by George Municipality) ◆ (1 x EPWP Administrator employed by Private Sector) 	The participants received the necessary skills within the EPWP programme as training is a key focus area of the programme for participants to be absorbed into the labour market

Table 34:EPWP Highlights

c) Work Opportunities Breakdown in Each EPWP Sector

The following table gives detail of the EPWP projects that were implemented throughout the financial year:

Focus area	Project name	Project number	Work opportunities created	Funding Source:	Start date	End date	Status
Social sector	ECD project	123976-EPWPRS	19	EPWP Grant Funding	1 July 2022	28 June 2023	Inactive
Social sector	Administrators	123977 - EPWPRS	9	EPWP Grant Funding	1 July 2022	28 June 2023	Inactive
Infrastructure	Slangrivier	125530-EPWPRS	15	Own Funding	13 July 2022	19 August 2022	Inactive
Infrastructure	Roads construction - Slangrivier	125276-EPWPRS	9	Own Funding	1 July 2023	2 December 2022	Inactive
Environmental	Roads Cleaner	120841-EPWPRS	1	Own Funding	16 February 2022	29 July 2022	Inactive
Environmental	Calitzdorp Hotsprings	125362-EPWPRS	6	Own Funding	18 July 2022	31 January 2023	Inactive
Infrastructure	Traffic Control Project	123581-EPWPRS	4	Own Funding	23 May 2022	31 October 2022	Inactive
Social sector	Switchboard	125397-EPWPRS	1	Own Funding	1 May 2022	29 July 2022	Inactive

Focus area	Project name	Project number	Work opportunities created	Funding Source:	Start date	End date	Status
Environmental	Knysna Cleaner	125600-EPWPRS	1	Own Funding	1 July 2022	28 June 2023	Inactive
Infrastructure	Reseal Roads Project-George	125393-EPWPRS	6	Own Funding	1 August 2022	31 March 2023	Inactive
Environmental	De Hoek Assistants	126491-EPWPRS	6	Own Funding	22 August 2022	30 June 2023	Inactive
Social sector	Security Guard	126266-EPWPRS	1	Own Funding	24 June 2022	30 June 2023	Inactive
Environmental	Head Office Cleaner	126645-EPWPRS	1	Own Funding	29 August 2022	9 September 2022	Inactive
Social sector	Skills Mecca Project	123982-EPWPRS	13	EPWP Grant Funding	1 September 2022	30 June 2023	Inactive
Infrastructure	Road construction (Saasveld)	127059-EPWPRS	8	Own Funding	21 September 2022	9 December 2022	Inactive
Environmental	Cater Care Project	123974-EPWPRS	25	EPWP Grant Funding & Own Funding	17 October 2022	24 January 2023	Inactive
Environmental	Swartvlei Project	128247-EPWPRS	1	Own Funding	10 October 2022	31 January 2023	Inactive
Infrastructure	Gwaing Roads Project	129611-EPWPRS	22	Own Funding	15 November 2022	9 December 2022	Inactive
Environmental	Law Enforcement	123981-EPWPRS	68	EPWP Grant Funding & Own Funding	5 December 2022	30 June 2023	Inactive
Infrastructure	Roads Data Caputurer	130815-EPWPRS	1	Own Funding	6 December 2022	30 June 2023	Inactive
Environmental	Swartvlei Project General Workers	129610-EPWPRS	6	Own Funding	1 December 2022	31 January 2023	Inactive
Environmental	Vicbay General Workers	129612-EPWPRS	3	Own Funding	5 December 2022	17 January 2023	Inactive
Environmental	Fire Fighters	129602-EPWPRS	25	Own Funding	1 December 2022	31 March 2023	Inactive
Social sector	Human Settlements Assistants	130838-EPWPRS	2	Own Funding	5 December 2022	30 June 2023	Inactive

Focus area	Project name	Project number	Work opportunities created	Funding Source:	Start date	End date	Status
Environmental	De Hoek Assistant	130837-EPWPRS	1	Own Funding	9 December 2022	27 January 2023	Inactive
Infrastructure	Gwaing Project	131308-EPWPRS	48	Own Funding	16 January 2023	30 June 2023	Inactive
Social sector	Access Control	132765-EPWPRS	1	Own Funding	1 March 2023	31 May 2023	Inactive
Environmental	Calitzdorp Project	133763-EPWPRS	6	Own Funding	1 February 2023	30 June 2023	Inactive
Infrastructure	Roads Signs Project	132883-EPWPRS	6	Own Funding	1 March 2023	31 August 2023	Active
Infrastructure	Slangrivier	133007-EPWPRS	10	Own Funding	27 March 2023	30 June 2023	Inactive
Social sector	Creditors Project	134519-EPWPRS	2	Own Funding	17 April 2023	30 September 2023	Active
Social sector	Home Base Care Project	134521-EPWPRS	141	Own Funding	1 March 2023	31 August 2023	Active
Environmental	Fire Fighters	134520-EPWPRS	5	Own Funding	1 May 2022	30 June 2023	Inactive
Social sector	Disposal Clerks	135345-EPWPRS	3	Own Funding	9 May 2023	31 August 2023	Active
Infrastructure	Reseal Projects	135347-EPWPRS	6	Own Funding	15 May 2023	31 March 2024	Active

Table 35:EPWP Projects

d) Challenges: EPWP

The table below indicates the challenge faced during the financial year:

Description	Actions to address
Limited budget available for creation and implementation of more work opportunities	Form partnership for resource mobilisation and align GRDM projects with EPWP objectives

Table 36:EPWP Challenges

e) Job Creation through the National EPWP

GRDM has created 482 work opportunities in the 2022/23 financial year and the table below indicates the number of full-time equivalents (FTE's) created for 2022/23:

Financial year	Number of EPWP Projects	Number of work Opportunities	Number of training opportunities	Number of training person days	Number of FTE [Full Time Equivalent]
2021/22	41	529	130	1 640	197.34
2022/23	35	482	230	2 852	114

Table 37:EPWP Job Creation

f) EPWP Performance against National EPWP Standards

With regards to the national targets of vulnerable groups, the code of good practice articulates that the specific targets for the share of EPWP participants should be **60%** for women, **55%** for youth and **2%** for people with disabilities. Targets are calculated within targets of work opportunities that were created. The Municipality's focus was on the less fortunate communities within the rural areas of the District and areas where unemployment figures are high. These target groups were identified through a combination of geographical and community-based targeting, as well as self-targeting in the region. The signed protocol agreement by the Executive Mayor of Garden Route District Municipality also highlights the above targets. The following tables explain the Municipality's projected EPWP performance for the Financial Year 2022/23:

Descripti on of sector program mes	Number						% Achieved					
	EPW P Targ et Ann ual	Job opportu nities per Sector	FTE's		Person days		Youth		Women		Disabled	
			Targ et#	Act ual	Targ et#	Act ual	Targ et#	Act ual	Targ et#	Act ual	Targ et#	Act ual
Environm ental	232	87	71	23	N/A	3 632	55%	74	60%	47	2%	0
Social	66	261	25	60		9 238		267		272		0
Infrastruct ure	8	134	2	31		4 259		73		41		0
# National EPWP standard												
* GRDM's actual achievement: The percentage calculated for youth includes males and females aged 16 to 35. Percentage women includes youth and adults aged 36 and above												

Table 38:2022/23 EPWP Performance against National EPWP Standards

3.8.5 MUNICIPAL RESORTS

a) Introduction to Municipal Resorts

The District operated four resorts during the financial year:

- Calitzdorp Spa
- De Hoek Mountain Resort
- Swartvlei Caravan Park
- Victoria Bay Caravan Park

b) Description of Resorts

i) Calitzdorp Spa

This resort, situated 45 km from Oudtshoorn and 22 km from Calitzdorp on the old cement road linking the two towns is slightly off the beaten track, comprises of 42 self-catering chalets, 30 caravan sites as well as a day visitor area. The resort has cold and natural warm water pools, hiking trails, tennis courts and mountain bikes trails and a bird lookout.

ii) De Hoek Mountain Resort

Situated 33 km north of Oudtshoorn en route to Prince Albert via the historic Swartberg pass, this resort offers visitors 27 self-catering chalets, numerous camping sites and two dormitories which can accommodate 144 persons.

iii) Swartvlei Caravan Park

Swartvlei is situated just off the N2 and borders on the Swartvlei Lake approximately 25 km from George. The caravan park consists of 156 grassed sites, 49 are electrified with 4 ablution blocks. Three staff members are employed at Swartvlei.

iv) Victoria Bay Caravan Park

Victoria Bay Caravan Park has 38 caravan sites and is approximately 10 km from George. Four staff members are employed at Victoria Bay.

v) Kleinkrantz Holiday Resort

Kleinkrantz Holiday Resorts is situated between Wilderness and Sedgefield on the southern side of the N2. The resort has not been in use for many years and has been vandalised substantially. The infrastructure is also vandalized substantially.

A tender process was followed and awarded to develop a Holiday Resort.

c) Highlights: Municipal Resorts

The following highlights were achieved during the financial year:

Highlights	Description
Upgrading of Calitzdorp Hot Springs	The Hot Springs has been painted and various upgrades took place
Solar Panels at De Hoek	A solar panel system was installed at de Hoek to assist with lowering the electricity usage at the Resort

Table 39: Highlights: Municipal Resorts

d) Challenges: Municipal Resorts

The table below indicate the challenges faced during the financial year:

Challenges	Actions to address
Vacancies	The various vacancies have to be filled to ensure that the resorts function optimally.
Budgetary requirements	More funds are required to do maintenance and upgrade the various Resorts

Table 40:Challenges: Municipal Resorts

e) Resorts Income for 2022/23 (Draft Information)

The table below gives a layout of the financial year's income generated at the resorts:

Month	Calitzdorp Spa	De Hoek	Swartvlei	Victoria Bay
(R)				
2021/22	2 543 187.74	2 220 076.65	1 541 061.82	1 829 617.87
2022/23	3 012 946.27	2 359 976.05	1 643 663.84	2 037 089.37

Table 41:Resorts Income for 2022/23

f) Employees: Municipal Resorts

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	1	0	1	100
4 - 6	26	36	23	13	36.11
7 - 9	1	2	1	1	50
10 - 12	2	4	2	2	50
13 - 15	0	0	0	0	0
16 - 18	0	0	0	0	0
19 - 20	0	0	0	0	0
Total	29	43	26	17	39.53

Table 42:Employees: Municipal Resorts

g) Capital Expenditure: Municipal Resorts (Draft Information)

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Resorts: Calitzdorp Spa Resort - Hot Springs Thatch Roof's	0	1 425 115	1 424 700	415
Resorts: De Hoek Mountain Resort - Electrical Equipment and tools	0	64 000	62 062.74	1 937.25

Total				
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Table 43:Capital Expenditure: Municipal Resorts

3.9 COMPONENT D: ENVIRONMENTAL PROTECTION

3.9.1 AIR QUALITY CONTROL

a) Introduction to Air Quality Control

Environmental governance is complex and is subject to a fragmented and ever-changing legislative framework. The National Environmental Management Air Quality Act, No. 39 of 2004 (NEMAQA) was promulgated in 2005 and replaced the 1965 Atmospheric Pollution Prevention Act, No.45 of 1965 (APPA). The NEMAQA's management framework promotes a collaborative and integrated approach (between polluters, the public and government) and assigns a strong mandate for air quality management to municipalities as the local sphere of government.

Municipalities, face several challenges in implementing AQA. Pollution control falls within the context of competing priorities for basic service provision and economic development in local government.

Withstanding the challenges and complexity, GRDM has succeeded in substantially meeting the diverse tasks and duties associated with air quality management as defined in the third Generation Air Quality Management Plan (AQMP) compiled during 2019. As a result, the general quality of ambient air in the district is good.

The Air Quality Unit focussed on executing the goals and objectives of the Air Quality Management Plan and one of the objectives is improved coordination and support to the B-authorities. The Garden Route is still the second most industrialized district within the Western Cape and as such placing a huge responsibility to keep the air clean and healthy for its citizens.

b) Highlights: Air Quality Control

The following highlights were achieved during the financial year:

Highlights	Description
Atmospheric Emissions Licencing	All licences processed and issued within legislated timeframe
National Atmospheric Emissions Inventory system	100% submission rate for the National Atmospheric Emissions Inventory system, and the auditing of reports
Garden Route Clean Fires campaign	The project reached all Grade 3 Primary Schools Teachers and Learners in the Klein-Karoo region
Industrial Forum	Held four quarterly meetings with Industry to provide training assistance and dissemination of information to Industry
Air Quality Officers Forum	Part of Intergovernmental Relations to coordinate matters pertaining Air Quality management in the district and to assist the Local municipalities with their air quality function.
Air Quality monitoring	Conducted various sampling initiatives to monitor the ambient air quality of the district. Included fixed, mobile, and passive sampling, as well as transport emissions.
Compliance and Enforcement	Inspections, site visits and investigations at industry level to monitor and enforce compliance with licence conditions.

Table 44:Air Quality Control Highlights

c) Challenges: Air Quality Control

The table below indicates the challenges faced during the financial year:

Description	Actions to address
<u>Budgetary constraints:</u> Lack of capital budget for monitoring equipment and lack of operational budget for maintenance of equipment, calibration, and passive sampling	Working smarter with less resources. Dispersion modelling to substitute sampling and memorandum of understanding between GRDM and Industry to supplement sampling
<u>Appeals and summons</u> from public with regards to licences issued	Ensuring that we conduct the licence functions within the ambit of all applicable legislation to be procedurally correct

Table 45:Air Quality Control Challenges

d) Employees – Air Quality Control

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	1	1	1	0	0
7 - 9	2	2	2	0	0

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
10 - 12	0	0	0	0	0
13 - 15	2	2	2	0	0
16 - 18	0	0	0	0	0
19 - 20	0	0	0	0	0
Total	5	5	5	0	0

Table 46: Employees: Air Quality Control

3.9.2 ENVIRONMENTAL MANAGEMENT

a) Introduction to Environmental Management

Sustainable development looks for a balance between economic, social and natural environmental needs. The term environment is defined to include our natural, social, economic, urban, rural and cultural context as experienced by the communities of the Garden Route District. The Environmental Management Section (better known as the Disaster Risk Reduction and Climate Change Adaptation Section) functions to adopting and implementing the principles and underlying approaches to the sustainable development of the Garden Route District, and to ensure the integration of environmental issues into district government decision-making at all levels. It aims to ensure that current generations use natural resources in such a way to maximise the benefit to all, while ensuring that those resources are protected for the use of future generations. It strives towards the protection of the constitutional right to a healthy environment and the recognition of the responsibilities and obligations of sustainable service delivery and ecologically sustainable development for the benefit for all. The Section adopts a holistic approach to the environment and to protect the Garden Route District's unique biodiversity. We foster responsible stewardship of the resources within the district government's charge, through open, consultative, integrated and transparent governance of the region. This is achieved by ensuring that best practice environmental solutions and activities are implemented and that sustained partnerships with communities are achieved. The core functions of municipal environmental obligations as per the Western Cape Government and South African

Local Government Association (SALGA) include biodiversity management, climate change mitigation and adaptation, coastal management, disaster risk reduction (DRR), and environmental compliance.

The Section's main purpose is therefore:

1. **To manage the district wide Environmental Management, Climate Change and Disaster Risk Reduction Section, which extends to supplying the below functions to the seven local Category B-Municipalities within the District's borders:**
 - ◆ Prevention, preparedness and management of the District DRR profile;
 - ◆ Strategic management of district wide policies related to Environmental Management, Coastal Management, Biodiversity Management, Climate Change, and Disaster Risk Reduction;
 - ◆ Coordination of the district wide environmental Regulation and Control function;
 - ◆ Develop, review, manage, coordinate and regulate the district wide Environmental Management, Coastal Management, Biodiversity Management, Climate Change, and Disaster Risk Reduction strategies, policies, programmes and plans;
 - ◆ Monitoring and evaluation of DRR projects, programmes and policies;
 - ◆ Provide a strategic coordination, collaboration, guidance and monitoring function to the seven Category B-Municipalities within the District's borders, relating to Environmental Management, Climate Change and Disaster Risk Reduction;
 - ◆ Quality management and control; and
 - ◆ Research and information dissemination.
2. **To apply a substantial body of professional knowledge and manage, decide, set, provide, and co-ordinate an Environmental Management, Disaster Risk Reduction and Climate Change Adaptation Section Service for the Garden Route District to implement National, Provincial and Local government**

mandated functions assigned to the District Municipality, and best practice skills relating to:

- ♦ Environmental Management: such as Integrated Coastal Management, Biodiversity Management, and Environmental Regulation, assigned to the District Municipality as per the National Environmental Management (NEMA) Act 107 of 1998, National Environmental Management: Biodiversity (NEMBA) Act 10 of 2004, and the National Environmental Management: Integrated Coastal Management (ICM) Act 24 of 2008;
- ♦ Disaster Risk Reduction: such as the management of vulnerability assessments, risk prevention and reduction, preparedness, prediction and forward planning; and
- ♦ Climate Change: adaptation and mitigation, energy and water security, climate risk reduction, prediction and forward planning.

The job purpose focuses on a district wide environmental management, climate change and disaster risk reduction function dealing with a variety of professional issues, research, investigation, evaluation, coordination, sourcing of funding, recommendation and decision-making to inform, direct and input into the district wide strategic forward planning, policy and project initiatives, initiate and manage environmental improvement projects, monitor compliance with development control conditions and monitor and remedy illegal activities which are detrimental to the environment in order to ensure that relevant legislation, the District IDP, the Unit policy directives and service delivery requirements are met.

3. **To manage and ensure that municipal land-use and coastal planning and decision-making strives towards sustainable development and to be a biodiversity informant for multi-sectoral planning as required by NEMA Act No 107 of 1998.**
4. **To implement policies, statutory requirements and programmes designed to create awareness and reduce environmental risks, through the development of strategies and plans, coordination and execution of biodiversity, coastal management and climate change policies, dissemination of information and the implementation of projects and initiatives with respect to ensuring**

ecological patterns and processes are not compromised in the Garden Route District region.

The job purpose is also to ensure, oversee, enforce and regulate that the following Legislation is complied with by all public and government sectors.

- ♦ Constitution of the Republic of South Africa 1996
- ♦ Environmental Conservation Act 73 of 1989
- ♦ Development Facilitation Act 67 of 1995
- ♦ Disaster Management Act 57 of 2002
- ♦ Dumping at Sea Control Act 73 of 1980
- ♦ Genetically Modified Organisms Act 15 of 1997
- ♦ Local Government: Municipal Systems Act 32 of 2000
- ♦ Marine Living Resources Act 18 of 1998
- ♦ Marine Pollution (Prevention of Pollution from Ships) Act 2 of 1986
- ♦ Mine Health and Safety Act 29 of 1996
- ♦ Mineral and Petroleum Resources Development Act 28 of 2002
- ♦ Mountain Catchment Areas Act 63 of 1970
- ♦ National Energy Act 34 of 2006
- ♦ National Environmental Management Act 107 of 1998
- ♦ National Environmental Management: Biodiversity Act 10 of 2004
- ♦ National Environmental Management: Integrated Coastal Management Act 24 of 2008
- ♦ National Environmental Management: Protected Areas Act 57 of 2003
- ♦ National Forests Act 94 of 1998
- ♦ National Heritage Resources Act 25 of 1999
- ♦ National Veld and Forest Fire Act 101 of 1998
- ♦ National Water Act 36 of 1998

- ◆ Promotion of Administrative Justice Act 3 of 2000
- ◆ Sea Birds and Seals Protection Act 46 of 1973
- ◆ World Heritage Convention Act 49 of 1999

b) Highlights: Environmental Management

The following highlights were achieved during the financial year:

Highlights	Description
Environmental Management support by the Garden Route District Municipality (GRDM) to the Category-B municipalities within the district's borders.	Local Municipality Support were provided by the GRDM on various environmental aspects, including Coastal Management, Estuary Management, Climate Change and Biodiversity Management support, amongst others.
Commenting and support by the GRDM on Environmental Impact Assessment matters, including development monitoring and control.	As a commenting authority on Environmental Impact Assessments within the district, the GRDM commented on various new development applications throughout the financial year.
Garden Route Environmental Forum (GREF) – Key Stakeholder Feedback Event	<p>The Garden Route District Municipality's (GRDM's) Garden Route Environmental Forum (GREF) is a public platform and think-tanks for all those in the Southern Cape involved in active and ongoing conservation and environmental management efforts.</p> <p>The GRDM hosted its annual GREF key-stakeholder report-back event on 13 December 2022 in Wilderness, where regional conservation and environmental management entities and individuals provided insight on matters pertaining to resource management and land restoration</p>
Garden Route Environmental Forum (GREF) – Environmental Management and Climate Change Indaba	<p>The Garden Route Environmental Forum's (GREF's) annual Environmental Management and Climate Change Indaba was co-hosted by the GRDM and the Nelson Mandela University. The event was held on the 29th of June 2023 at the Nelson Mandela University's campus in George. As part of this event, a number of recognised environmental experts and socio-economists were invited to inform and share their knowledge and research outcomes.</p> <p>The GREF recognises the fact that there are significant environmental challenges within the Garden Route district, and that in order for the district to continue to provide a safe and high quality of life for its communities, planning ahead and keeping abreast of best practice models, research and management trends are key</p>
Stakeholder engagement process for the draft Garden Route Complex World Heritage Site and Nature Reserves Protected Area Management Plan	The GRDM supports the Draft Garden Route Complex World Heritage Site and Nature Reserves Protected Area Management Plan. The objective of the management plan is to ensure that the protection, conservation and management of the Garden Route World Heritage Site Complex is consistent with the objectives of the National Environmental Management: Protected Areas Act, Act 57 of 2003 (NEM: PAA), and managed in accordance with the purpose for which it was declared
Garden Route District Strategy and Policy reviewing and updating	The GRDM is continuing its work on the review and updating of the Garden Route District Coastal Management Programme and Garden Route District Climate Change Adaptation Strategy

Highlights	Description
Provision of support and inputs into the estuary breaching committees within the Garden Route district.	<p>The Garden Route District Municipality's Environmental Management Section provided support and inputs at the Estuary Breaching Committees that was held during the financial year to discuss breaching issues and challenges that came up.</p> <p>The committees typically consist of a number of members from a range of institutions, including the Category-B Municipalities, the Garden Route District Municipality, the Department of Agriculture, the chairpersons of the Estuary Advisory Forums, the Department of Environmental Affairs and Development Planning, the Department of Forestry, Fisheries, and the Environment, as well as the Council for Scientific and Industrial Research, amongst others.</p>
Coordination of the various coastal clean-up events throughout the district as part of the International Coastal Clean-up Day on the 17th of September 2022	The Garden Route District Municipality's Environmental Management section coordinated the various coastal clean-up events throughout the district in collaboration with the Department of Forestry, Fisheries and the Environment (DFFE), the Department of Environmental Affairs and Development Planning (DEA&DP), Plastics SA, CapeNature, the Category-B municipalities within the district's borders, as well as other role-players.
Information dissemination on Environmental Management and Climate Change related matters through the GRDM's website.	The GRDM disseminated important Environmental Management and Climate Change related information throughout the year by means of the publication of various media releases on its website.

Table 47: Environmental Management Highlights

c) Project Steering Committees

The GRDM's Environmental Management Section serves on the following steering committees which play an important role with regards to environmental protection on a district, provincial and national level:

1) Garden Route District Estuaries Task Team

The Environmental Management Section sit on this project steering committee which includes providing input into the implementation of estuary management within the district.

2) Western Cape Estuaries Task Team

Participation in this task team involves the discussion of key challenges experienced with estuary management within the Western Cape Province, as well as finding possible solutions to these challenges.

3) Western Cape Coastal Erosion Task Team

The development of this Provincial Task Team Terms is a multi-stakeholder collaborative forum towards better governing coastal risk and provides valuable context, content and aims to achieve its objectives. The formation of this task team is considered a key requisite in promoting national, provincial and local collaborative spheres of

government and stand to mutually benefit from participating in a multi-stakeholder task team. The lessons gained from this task team may be valuable towards informing approaches and responses to coastal erosion risk more broadly along the GRDM's coastline.

4) Garden Route District Municipal Coastal Committee (MCC)

The District's Environmental Management Section coordinates and chairs the Garden Route Municipal Coastal Committee (MCC) on a quarterly basis. It is attended by all the relevant coastal management authorities within the region. The provincial coastal management authorities came together to discuss and find solutions to coastal management issues and challenges experienced within the Garden Route District.

5) Provincial Coastal Committee (PCC)

The District's Environmental Management section attends the Provincial Coastal Committee meetings on a quarterly basis in Cape Town for discussion and solutions to the more serious issues that could not be resolved during the MCC.

d) Forums

The Garden Route District Municipality's Environmental Management section also serves on the following Forums which plays an important role with regards to environmental protection on a district, provincial and national level:

1) Environmental Forums

- ◆ The Provincial PSG4 Climate Change Forum

2) Estuary Management Forums (EMF)/Estuary Advisory Forums (EAF)

- ◆ Keurbooms EAF/EMF – Plettenberg Bay
- ◆ Goukamma EMF/EAF – Sedgefield
- ◆ SANParks Park Forum / Knysna EMF/EAF –Knysna
- ◆ SANParks Stakeholder Liaison Forum - Touws EMF and Swartvlei EMF – Wilderness
- ◆ Groot Brak EAF/EMF - Groot Brak
- ◆ Klein Brak EAF/EMF – Klein Brak
- ◆ Hartenbos EAF/EMF – Hartenbos
- ◆ Goukou EAF/EMF – Still Bay

- ◆ Gourtizmond EAF/EMF – Gouritz (GRDM is Chairing)

e) Challenges: Environmental Management

The following challenges were experienced during the financial year:

Challenges	Actions to address
Lack of dedicated environmental management staff at local Category-B municipalities	Provide environmental management support in the interim. Provide awareness on the environmental mandates of local municipalities.
Lack of research funding	Source external research funding opportunities; Collaboration with tertiary institutions.
Increasingly unstable climate conditions	Monitor and provide guidance on the Implementation of the GreenBook at local municipal level. Provide climate change awareness support and guidance on key focus areas / key climate change vulnerabilities within the local municipalities.

Table 48:Environmental Management Challenges

3.10 COMPONENT E: MUNICIPAL HEALTH

3.10.1INTRODUCTION TO MUNICIPAL HEALTH

According to the Constitution of the Republic of South Africa 1996, the Local Government: Municipal Structures Act (No.117 of 1998) and the National Health Act (No. 61 of 2003) it is the statutory responsibility of the Municipality to render municipal health services.

Section 24 of the Constitution of the Republic of South Africa entrenches the right of all citizens to live in an environment that is not harmful to their health or well-being. Section 1 of the National Health Act (Act 61 of 2003) defines municipal health services and clearly stipulates the responsibilities of municipalities in the performance of such services.

Environmental Health comprises those aspects of human health, including quality of life, that are determined by physical, chemical, biological, social and psycho-social factors in the environment. It refers to the theory and practice of assessing, correcting, controlling and preventing factors in the environment that can adversely affect the health of present and future generations.

Environmental Health Services are services that implement environmental health policies through monitoring and controlling, which improves environmental parameters and encourage the use of environmentally friendly and healthy

technologies and behaviours. Controlling and monitoring plays a leading role in suggesting and developing new policy areas. (These definitions are in line with the definitions of the World Health Organisation).

3.10.2 SERVICES RENDERED

Residential, business and public premises are regularly monitored to ensure that there are no health nuisances. This is done to ensure compliance with the applicable legislation, the principles of Agenda 21 and the "Healthy Cities" approach, and the minimisation of any detrimental environmental health risk.

Key Performance Areas:

- ◆ Chemical safety
- ◆ Disposal of the dead
- ◆ Environmental pollution control
- ◆ Food control
- ◆ Health surveillance of premises
- ◆ Surveillance and prevention of communicable diseases
- ◆ Vector control/monitoring
- ◆ Waste management
- ◆ Water quality monitoring
- ◆ Administration – general

3.10.3 HEALTH INSPECTION, FOOD AND ABATTOIR LICENSING AND INSPECTION

To fulfil its constitutional and legal obligations, the Municipal Health Services Unit fulfils its mandate through knowledge and expertise of our highly qualified and skilled environmental health practitioners (EHPs). They provide and facilitate comprehensive, pro-active and needs-related services to ensure a safe, healthy and clean environment by preventing and eliminating sources of diseases.

There are functional municipal health offices located in all the local municipalities in the district. The municipal health inspectorate is divided into 4 regions, namely:

- ◆ Klein-Karoo Region (Oudtshoorn and Kannaland)
- ◆ George
- ◆ Lakes Region (Bitou and Knysna)
- ◆ Langeberg (Mossel Bay and Hessequa)

Municipal health services are personnel driven function because monitoring, according to the scope of practice of environmental health, forms the basis of performing this function. Performing these functions will add value to “healthier people in healthier places.”

Main functions:

- ◆ Monitoring of water reticulation
- ◆ Protection of water sources by enforcement of laws and regulations
- ◆ Implementation of health and hygiene awareness
- ◆ Control of food premises by issuing compliance certificates to food premises
- ◆ Ensure that food is safe and healthy for human consumption by the enforcement of laws and regulations
- ◆ The monitoring of the storage, treatment, collection, handling and disposal of the various categories of waste
- ◆ The identification, monitoring and evaluation of health risks, nuisances and hazards
- ◆ The promotion of health and hygiene aimed at preventing the incidence of environmental conditions that will result in contagious diseases
- ◆ Monitoring, identification, evaluation to ensure the prevention of vectors
- ◆ The identification, evaluation, monitoring and prevention of the pollution of soil, water and air

- ♦ Monitoring of cemeteries, crematoriums and other facilities for the disposal of corpses
- ♦ The monitoring, identification, evaluation and prevention of risks relating to chemicals hazardous to humans

a) Highlights: Health Inspection, Food and Abattoir Licensing and Inspections

The following highlights were achieved during the financial year:

Highlights	Description
Riversdale	
Rebecca's Soup kitchen drive – Mandela Day -July 2022	Soup was donated by the Riversdale office. As part of our 66 min drive EHP's help with the dishing and serving of soup
Health Education – Dance Group: October 2022	As part of the Illegal dumping campaign, Rebecca's Dance Group recorded a dance video as part of a campaign to address illegal dumping
Portfolio Council visit – Hessequa Region (Heidelberg & Slangrivier) - August 2022	Ensure that Municipal Health services function effectively in accordance with the Key Performance Areas Ascertain the problems or issues that is experienced within the various regions Strengthen relationships with the Local B-municipalities and address issues that affect the citizens of the GDRM to ensure a safer environment for all. Councillors accompanied EHP's on inspections to various facilities
Agricultural Show – Heidelberg February 2023	Agricultural show was well supported, and the amount of food stall increased, especially after COVID-19. Hygiene standards were very good. Regular inspections were conducted to monitor food safety, waste removal and sanitation. Hygiene education was also conducted on a continuous basis
Agricultural Show – Riversdale February 2023	Inspection of Food stalls to evaluate food safety and promote personal hygiene. Monitoring of waste removal and sanitation facilities. The show was well supported.
Illegal dumping campaign	Door to door home visits to educate communities about the effects associated with illegal dumping. Magnet pamphlets were distributed throughout the Riversdale community
Mzanzi Challenge – SWD vs Eastern Cape	During the rugby matches, food safety, sanitation and waste removal was monitored.
Mossel Bay	
Health and Hygiene Training Pig Farmers	Due to an outbreak of Swine Fever EHP'S provided training to encourage better hygiene practices, which included cleaning methods to prevent the spread.
Environmental Health Day awareness at clinics	Environmental Health Practitioners provided awareness sessions at clinics on Environmental pollution and the negative effects on human health.

Highlights	Description
Spaza shop operation – health and hygiene	Collaborative “blitz” operation held and included GRDM MHS, SAPS and Local municipality to address non- compliance at spaza shops.
Informal food traders training	Informal food traders mostly trade over weekends. Therefore, EHP provided training and education over weekend period to enhance compliance through education.
Cholera awareness in informal areas	Due to recent outbreak of cholera in other parts of the country, EHP felt it necessary to provide education and awareness at informal settlements.
Health and hygiene training	Health and hygiene training held at various formal food premises.
George	
Wilderness	
Celebration of Nelson Mandela Day	All EHPS from wilderness region celebrated the day by giving health and hygiene education to the children's home in Rosemore. incentives such as books, toilets, and sanitary pads were distributed to promote hygiene in young children. Fruits were also distributed to children and caregivers
TB Awareness	As part of the scope of the profession for EHP's, is to combat the spread of communicable diseases. A TB awareness campaign was done at a public shopping centre in Thembaletu where more than 100 people were reached through education and the distribution of educational pamphlets. The EHP's had collaborated with lthemba Lobom community health care workers.
Hand Wash Campaign -Lingeletu Creche	Health education on chemical safety and hand Wash demonstration was done at Lingeletu crèche. This is one of the underprivileged crèches in Thembaletu
Lubabalo Educare - Hand Wash Campaign	Health education on chemical safety and hand wash demonstration was done at Lingeletu crèche. This is one of the underprivileged crèches in Thembaletu
Illegal Dumping Campaign	The campaign was conducted to promote waste management and improve the environmental health and safety. This was initiated and done by GRDM EHPS, George municipality, law enforcement and EPWP workers. pamphlets were distributed
Rabies and Scabies Awareness Campaign	Due to cases, we received of rabies; EHPS have taken the initiative to conduct and awareness in all affected places within the wilderness region. This was done through door-to-door campaign and the distribution of educational pamphlets on rabies and scabies
World Environmental Health Day	Social media platforms such as Facebook, garden route website, and radio were used to present the role and responsibilities of EHPS in the community. This information was communicated in all 3 western cape different languages.
Garden Route Wellness Day	An information stall was created and presented to the garden route district municipality employees. This was to inform and educate the colleagues on the work that EHPS do.

Highlights	Description
Distribution of First AID Kits	EHPs identified vulnerable and underprivileged crèches within the wilderness region and distributed first-aid kits to the crèche principals. This is done to prevent the spread of diseases by contact with blood.
George Night SHELTER	A shelter for homeless people. Health education on personal hygiene, waste management and communicable disease prevention was given to the people and incentives such as masks, disinfectants and pamphlets were distributed.
Cholera –Moore pad Sampling Campaign	EHPs have conducted a sample run by placing more pads in all rivers surrounding wilderness regions. This was done to ensure that there is no cholera contamination in the river waters. This was done by EHPs with the help of the fire department to access all rivers
Outeniqua	
Training on the Scope of Practice of Environmental Health Practitioners – July 2022	Training was given by the EHP's of the Outeniqua region to South Cape Karoo Nursing Campus - nursing students on the Scope of Practice of Environmental Health Practitioners.
Scope of Practice of Environmental Health Practitioners - July 2022	The Farmers Association at Geelhoutboom Farm Community Centre received training on the Scope of Practice of Environmental Health Practitioners and the proper management of milking sheds, which was provided by the EHP's of the Outeniqua region.
Health & Hygiene Training: Child-care facilities, clinics & community at large	Awareness training sessions were conducted by the EHPs of the Outeniqua Region at child-care facilities, clinics and in the community at large on health and hygiene including the preventative measures to be taken to combat the spread of communicable diseases.
Door-to-Door Rabies Health Awareness at Syferfontein Informal Settlement – September 2022	For the World Environmental Health Day, the EHPs in the Outeniqua region in collaboration with SPCSA and Pacaltsdorp Clinic had a door-to-door outreach on Rabies which was a huge success. Health education was given on rabies and SPCSA also provided veterinary services on the day.
Food Safety and Hygiene Training: Formal & Informal Food Premises	EHPs in the Outeniqua region continuously conducted awareness trainings on food safety & hygiene at food premises with the aim of improving and maintaining good food safety and hygiene standards within the region.
Waste Management & General Hygiene Information Session: Tyholora Primary School – November 2022	In November 2022, an information session was held with the stakeholders from the school to establish why they have problems with maintaining proper waste management practices and hygiene at the school. Out of the session, the EHPs of the Outeniqua region gave solutions on how the school can improve on their shortcomings and thereafter the school successfully implemented those resolutions and improved on waste management and hygiene.
Illegal Dumping Campaign – February 2023	During the campaign, EHPs had outreaches in the areas where illegal dumping is prevalent. The purpose of outreach was to inform the members of public on the health and environmental effects of illegal dumping, the implications of a person caught in the act and the

Highlights	Description
	details where illegal dumping activities should be reported.
Health Education Awareness Sessions on the Requirements for Formal/Informal Food Premises	With the aim of making the public informed on legislation and compliance standards, the EHPs of the Outeniqua region had awareness sessions with food premises owners who wants to obtain Certificates of Acceptability
Avian Flu Health Education Training for Onderplaas employees – June 2023	In response to the Avian Flu outbreak in May 2023 in the Outeniqua region, health education training was given at Onderplaas on Avian Flu, its symptoms, transmission and preventative measures. The employees were also given sanitisers to protect themselves and families when they're at home
Klein Karoo	
Illegal dumping clean-up and prevention awareness provided to communities of Bridgton, Toekomsrus, Smarty Town, Bongulethu, Calitzdorp, Zoar and Ladismith.	Joint illegal dumping clean-up and awareness sessions held by EHP's in communities and at crèches, schools and alongside Route 62, with participation of EHP's, B-Municipalities, community members
Klein Karoo National Arts Festival (KKNK)	The Klein Karoo Municipal Health Office provided environmental health services during the 2023 KKNK in Oudtshoorn.
Joint Law enforcement inspections at Spaza shops in Oudtshoorn and Calitzdorp.	Joint law enforcement compliance inspections by Municipal Health EHP's, SAPS, & Municipal law enforcement officials.
Health and Hygiene Training provided to Oudtshoorn SAPS Police Training Academy.	Health and Hygiene Education to SAPS members.
Global Hand-wash day celebration activities in Kannaland and Oudtshoorn areas.	EHP's held Hygiene awareness and demonstration of correct method of handwashing at crèches and schools.
Ebola Desktop exercise between EHP's, Dept. of Health and Forensic Pathology section.	Environmental Health Practitioners of Klein Karoo region conducted an Ebola Desktop exercise.
Food safety training in Oudtshoorn and Kannaland	EHP's provided informal food safety training to formal and informal food handlers in Oudtshoorn and Kannaland.
Health, Hygiene & Waste management training at Saturnus, De Villiers and Bongulethu Primary Schools in Oudtshoorn.	EHP's combined with community members to provide waste management awareness and demonstration of correct method of handwashing at schools.
Bitou	
Health Surveillance of Premises	Illegal dumping awareness campaigns were held with communities and school education sessions.
Health and Hygiene Training: Spaza Shops, Restaurants, Formal and Informal Food Traders	Formal food training on Food Safety Presentation conducting people in formal and informal factors on food safety.
Schools, ECD's compliance checks and Inspection	Audit Environmental Health and safety of building and Premises Education and Awareness session with teachers on what to have in place to ensure safety.
Blue Flag Status on Beaches	Monitoring of six beaches for sea water quality
Plettenberg Bay Water Quality Monitoring	Joint Co-operation with Bitou Municipality drinking water on Recreational River Water Monitoring, Agriculture River Monitoring, Final Effluent and Stormwater Points.

Table 49:Highlights: Health Inspection, Food and Abattoir Licensing and Inspections**b) Challenges: Health Inspection, Food and Abattoir Licensing and Inspections**

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Manpower shortage (lack of EHP's)	Addressing and rectifying the ratio between total population of area: number of EHP's to render a satisfactory service.

Table 50:Challenges: Health Inspection, Food and Abattoir Licensing and Inspections**c) Service Statistics – Health Inspection, Food and Abattoir Licensing and Inspections**

The following table indicates the services rendered by the Municipality:

Type of service	2021/22	2022/23
Inspections at food production and/or handling sites formal and informal	8 833	10 552
Inspections at dairies to ensure legislative compliance	93	101
Inspection to informal settlements	341	438
Inspection of sewerage treatment /waste water sites	550	529
Inspection of farms	275	220
Inspection of non-food premises e.g. garages, crèches, caravan parks	19 595	27 993
Inspection environmental pollution	6 315	1 554
Inspection conditions promoting breeding and habits of vectors	9 328	10 728
Awareness sessions	19 762	8 309
Legislation: labelling	6 547	7 660
Samples	3 458	3 668

Table 51:Service Statistics – Health Inspection, Food and Abattoir Licensing and Inspections

d) Employees – Health inspection, food and abattoir licensing and inspections

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	3	3	1	2	66.66
7 - 9	7	7	6	1	14.28
10 - 12	32	32	31	1	3.12
13 - 15	8	8	5	3	37.50
16 - 18	1	1	1	0	0
19 - 20	0	0	0	0	0
Total	51	51	44	7	13.72

Table 52: Employees - Health Inspection, Food and Abattoir Licensing and Inspections

3.11 COMPONENT F: FIRE SERVICES AND DISASTER MANAGEMENT

3.11.1 FIRE

a) Introduction to Fire Services

The Firefighting Services is listed as a local government matter in Part B of Schedule 4 of the Constitution of the Republic of South Africa. The Garden Route District Municipality provides the Fire and Rescue Service as provided by the Municipality as a requirement of Section 84 (j) of the Local Government: Municipal Structures Act 117 of 1998 which confers the following powers and functions:

Firefighting Services serving the area of the district municipality as a whole, which includes-

- (i) planning, co-ordination and regulation of fire services;
- (ii) specialised firefighting services such as mountain, veld and chemical fire services;
- (iii) co-ordination of the standardisation of infrastructure, vehicles, equipment and procedures; and
- (iv) training of fire officers.

The Municipality has established and is maintaining the fire and rescue services as required in terms of the Fire Brigade Services Act 99 of 1987.

The area covered in providing the services includes the following local municipalities:

- ♦ George Municipality
- ♦ Mossel bay Municipality
- ♦ Hessequa Municipality
- ♦ Kannaland Municipality
- ♦ Knysna Municipality
- ♦ Bitou Municipality
- ♦ Oudtshoorn Municipality

The Municipality has 3 stations, with the headquarters based in George and 2 satellite stations, respectively based in Riversdale and Ladismith. The organogram of the service includes a Chief Fire Officer, a Deputy Chief Fire Officer, 2 Station Officers, 4 Platoon Commanders at George, 1 Platoon Commander managing Riversdale and Ladismith stations, 16 senior firefighters, 1 firefighter and 3 junior firefighters at George, 4 junior firefighters, 1 firefighter and 1 senior firefighter at Riversdale as well as 5 senior firefighters and 1 firefighter at Ladismith respectively.

The 3 stations are manned as listed below:

Fire Stations			
Name	George Fire Station	Ladismith Fire Station:	Riversdale Fire Station
Members	1 Platoon Commander 5 members comprising either of Junior Firefighters, Firefighters or Senior Firefighters per shift. Total operational shift personnel are 24	1 Platoon Commander working office hours serving the station of Ladismith and Riversdale. 6 members, either Firefighters or Senior Firefighters	6 members, either Junior Firefighters, Firefighters or Senior Firefighters
Station hours	The shifts include day shift and night shift and are arranged from 06:00 to 18:00 and 18h00 – 06h00 with 4 rest days after 2 consecutive days and nights	Only day shifts apply to the Ladismith Fire Station and provision is made for stand-by duties daily (4 days on, 4 days off) 06h00-18h00	Only day shifts apply to the Riversdale Fire Station and provision is made for stand-by duties (4 days on, 4 days off) 06h00-18h00

Table 53: Fire Stations in the Region

Additionally, the Service were able to appoint 24 qualified learner firefighters for the high summer season, which included the period 01 December 2022 to 31 March 2023. In terms of the establishment notice of 2003, for the firefighting service in the Kannaland Municipal Area, an inclusive firefighting function (meaning structure fires, motor vehicle incidents, any related emergencies, hazardous materials incidents and veld and mountain fires, is delivered and in addition to the legal mandate of the GRDM, also performs national building fire safety regulation functions.

With regard to Service Delivery, the District Municipality have responded to each and every notified incident and has mitigated and prevented any loss of life, and adverse environmental impacts. Within the Kannaland Municipal area, the district ensures that building fire safety is regulated as per the prescripts of the National Building Regulations and South African National Standards. The Service has also launched a successful Smoke detector installation project together with the Disaster Management Section within the Kannaland Municipal area, installing up to 1400 smoke detectors to date.

The Service, together with the Department Local Government: Directorate Fire Services and Disaster Management, Mosselbay Municipality Fire & Rescue Services, and the Southern Cape Fire Protection Association completed a risk assessment for the compilation of a Pre-Attack Fire Plan for the Grootbrak area. The plan was completed successfully by the appointed service provider NCC Environmental Services and handed to the District and Local Municipality. The Service have also concluded a Winter Season Aerial Firefighting Tender, that will run for a three (3) year period that will ensure that Aerial Firefighting standby services are secured during the winter and autumn seasons, inclusive of Integrated Fire Management partners, San Parks, Cape Nature, PG Bison and MTO Forestry's. A local service provider, Savannah Helicopters has been appointed.

The Municipality & Fire Services has signed memorandum of agreements with George Municipality, Knysna Municipality and Mossel bay Municipality for the provision and optimisation of firefighting services. Feedback on agreements with the rest of the Municipalities are awaited. The Municipality and Fire Services has also concluded a Cross Border Agreement with the Sarah Baartman District Municipality for the provision and optimisation of firefighting services.

Approval has been granted to enter into Agreement with THE PETROLEUM, OIL AND GAS CORPORATION OF SOUTH AFRICA (SOC) LTD. (Petrosa). Discussions between GRDM Fire Services and the Western Cape Nature Conservation Board (Cape Nature) are in intermediate stages for initiating and entering into an agreement for the provision of firefighting services.

The Department Local Government, Western Cape, Provincial Directorate Fire & Rescue Services and Disaster Management, via the District Municipality Fire Services, makes provision for aerial firefighting resources during the high summer season which include the period December to March. The support provided by the DLG allows the District Municipality, and subsequently the local municipalities and larger landowners and integrated fire management partners San Parks, Cape Nature, DFFE, PG Bison Forestry and MTO Forestry to have aerial firefighting support for the first hour of each determined high-risk fire. The provision comprises of 2 helicopters, 2 Air Tractor 802-F aerial tractors (bombers) and 2 command (spotter) airplanes. These resources are deployed jointly when so required for fire breakout in determined high risk areas.

The DLG WC, Provincial Disaster Management Centre (PDMC), Directorate Fire & Rescue Services, also allocated grant funding to the amount of R 4 481 000, 00. R 3 000, 00 for assistance with the building of a new fire station, R 981 000, 00 for the procurement of a firefighting LDV unit and R 500 000 for Hazardous materials equipment in the 2023/2024 financial year. The transfer of funds will be facilitated in July 2023.

The building of the new fire station has proceeded well into the final stage with building set to be completed by 15 December 2023. The Service, through the GRDM Skills Mecca Team have also received funding from the LG SETA to train 20 firefighters in a pilot project for the Occupational Firefighting Qualification after receiving accreditation from the QCTO. The training will commence on the 01st of August 2023. 20 participants, inclusive of all the local municipalities will be trained.

In terms of Training the Service, via the Department Local Government, Directorate Fire & Rescue Services trained five (5) members in Divisional Supervisor, Incident Command as well as having 5 members trained in an ongoing Fire Safety Officer Development Program. One member of the service is currently undergoing the

Municipal Minimum Competency Training, 1 member is studying Higher Certificate in Fire Technology as well as two members in study of Public Administration.

Additionally, five workgroups, including a District Based Training Workgroup, a District Veld Fire Workgroup, A Chief Fire Officers Committee, A Building Fire Safety Workgroup as well as a Public Information Education and Relations Workgroup is functional, with quarterly meetings held, comprising of all local municipalities and related stakeholders.

In terms of Firefighter Skills, Fitness and Practical Events, a highlight once more was the attendance and participation of one of our firefighters in an international firefighting competition abroad with senior firefighter Emile Conrad representing the Municipality and Service in Saudi Arabia, finishing amongst the top 3 in various categories. 16 firefighters also participated in the South African Toughest Firefighter fitness, skills, and practical competition, hosted in Mossel Bay, with various top achievements in individual and age categories. The Service also attended the International Firefighters Day commemoration, hosted by the Cape Winelands District Municipality, which also comprised of a practical, fitness and skills competition in which 5 members participated well in representing the municipality.

The DFFE Adaptive Capacity Facility Flanders Government pilot program is in advanced procurement stages with implementation of the following projects set for implementation in the latter part of 2023 and early 2024:

- ◆ Early Detection Camera System
- ◆ Fuel Load Reduction (Fire Break Construction)
- ◆ Procuring of Toolkits for remote and vulnerable communities

Finally, in terms of governance, the Service host the District Chief Fire Officers Meeting, the District Veld Fire Workgroup Meeting as well as Public Information Education Relations meetings quarterly as well as attend the Provincial Chief Fire Officers, Provincial Veld Fire Workgroup, Provincial Fire Training Workgroup, Provincial Hazmat Workgroup as well as Provincial Firefighting Ground Operations Workgroup Meetings on a quarterly basis.

b) Highlights: Fire Services

The following table provides the highlights achieved during the financial year:

Highlights	Description
100% attendance rate of Incidents.	The Service respond to all notified incidents within the district in compliance with the mandated function and assist each local municipality and state landowners when so required.
No lives lost in fire related incidents.	No injuries to personnel
No structures lost in wildfires attended.	No structures were lost in wildfires attended.
Appointment of a Chief Fire Officer.	The Chief Fire Officer post was vacant for more than 12 months and on the 01 st of October 2022 the position was filled permanently.
New Fire Station Built	The building of the new fire station has progressed to the final stage with completion scheduled for December 2023
Accreditation: Skills Development	Occupational Firefighter Qualification: QCTO
Grant funding assistance	DLG WC Grant funding of R 4 481 000, 00
Concluded Aerial Firefighting Tender	The Service concluded the Aerial firefighting tender for a three (3) year period for 'winter & autumn season' standby services.
Saudi Arabia Attendance and Participation	Senior FF E Conrad attended and participated in the Aramco Firefighter Fitness and Skills competition
Toughest Fire Fighter Competition attended	Several firefighters attained individual fitness and skills awards.
ICS Divisional Supervisor training completed	5 members completed Wildfire Divisional Supervisor training.
Fire Safety Officer Development Program	5 members have passed all modules in the Fire Safety Officer Development Program (Building Fire Safety) thus far, set to conclude in September 2023.

Table 54: Fire Services highlights

c) Fires and Incidents

The table below shows the total number of fire and incident calls attended to by Garden Route District Municipality during the financial year:

Date	Area	Type of Fire
03/06/23	Ladismith Kannaland	Structure fire
04/06/23	George	Accident – fuel spillage
11/06/23	Airport crossing George	Oil spillage
18/06/23	Rosedale Pacaltsdorp	Motor vehicle accident
22/06/23	Ladismith Kannaland	Structure fire
03/06/23	Ladismith Kannaland	Structure fire
07/05/23	Rosebank Oudtshoorn	Oil spillage
10/05/23	Coopers Mossel Bay	Veld fire
15/05/23	Calitzdorp	Structure fire
24/05/23	Calitzdorp	Structure fire
28/05/23	Blanco Quteniqua Pass	Veld fire
28/05/23	Zoar Kannaland	Structure fire
30/05/23	Central George	Structure fire

Date	Area	Type of Fire
31/05/23	Quteniqua Pass	Oil spillage
02/04/23	Protea Valley Levalia	Oil spillage
08/04/23	Quteniqua Pass	Oil spillage
15/04/23	2 nd Ave Amalienstein Zoar	Structure fire
15/04/23	Roy Heights Calitzdorp	Structure fire
19/04/23	Mossel Bay Airport	Aircraft
26/04/23	Central Knysna	Structure fire
04/03/23	Huisrivier pass	Truck Accident
05/03/23	Outeniqua pass	Oil Spillage
06/03/23	Garden Route Mall	Oil Spillage
08/03/23	Robertson Pass	Diesel Spillage
13/03/23	George	Diesel Spillage
18/03/23	Geelhoutboom	Structural Fire
18/03/23	Calitzdorp	Motor Bike Accident
19/03/23	George	Structural Fire
20/03/23	In Ladismith	Structural fire
24/03/23	In Ladismith	Motor Vehicle Accident
24/03/23	Albertinia School	Chemical Spillage
26/03/23	Seweweeks Poort, Zoar	Motor Vehicle Accident
27/03/23	Huisrivier Pass	Truck Accident
29/03/23	Huisrivier Pass	Oil Spillage
31/03/23	Ladismith, Moses Street	Structural Fire
31/03/23	Huisrivier pass	Motorcycle Accident
01/02/23	George, Davidson Road	Motor Vehicle Accident
01/02/23	Blanco, George	Structural Fire
02/02/23	George	Structural Fire
04/02/23	Ladismith	Motor Vehicle Accident
04/02/23	Thembaletu, George	Oil Spillage
08/02/23	Gouritsmond	Veld Fire
12/02/23	Van Wyks Dorp	Structural Fire
13/02/23	Zoar, Amelia Street	Veld Fire
13/02/23	Ladismith	Structural Fire
19/02/23	Sewe Weekspoort, Zoar	Motor vehicle Accident
19/02/23	Ladismith	Veld Fire
24/02/23	Calitzdorp, Paulsen Street	Structural Fire
02/01/23	Huisrivier Pass	Motor Vehicle Accident
05/01/23	Varkieskloof	Snake Incident
08/01/23	Ladismith	Veld Fire

Date	Area	Type of Fire
09/01/23	Calitzdorp	Motor Vehicle Accident
12/01/23	Red Hill Plantation, Karatara Knysna	Veld Fire
13/01/23	Swartberg Pass, Oudtshoorn	Veld Fire
13/01/23	Mollenrivier	Veld Fire
13/01/23	Vermaaklikheid, Riversdale	Veld Fire
16/01/23	Kruisrivier, Calitzdorp	Veld Fire
17/01/23	Nuwekloof, Ladismith	Veld Fire
18/01/23	Haarlem, Uniondale	Veld Fire
18/01/23	Ladismith, Moses Street	Structural Fire
20/01/23	Rooiberg, Ladismith	Veld Fire
22/01/23	Vermaaklikheid, Skoolkop	Veld Fire
24/01/23	George	Veld Fire
25/01/23	Riversdale	Veld Fire
25/01/23	Spuithoek	Veld Fire
25/01/23	Spuithoek	Veld Fire
27/01/23	Bergfontein	Veld Fire
28/01/23	Zoar, 66 Second Avenue	Structural Fire
31/01/23	Ladismith	Snake Incident
03/12/22	Blanco, George	Structural Fire
03/12/22	Barrydale	Motor Vehicle Accident
04/12/22	Brandwag, Mossel Bay	Veld Fire
05/12/22	Touwsrante, George	Veld Fire
06/12/22	Syferfontein, George	Veld Fire
06/12/22	George, Pacaltsdorp	Veld Fire
08/12/22	Hansmoeskraal, George	Veld Fire
08/12/22	George	Veld Fire
09/12/22	Bergfontein Albertinia	Veld Fire
10/12/22	Kammanassie, Daskop	Veld Fire
10/12/22	Heatherlands, George	Veld Fire
10/12/22	Thembaletu, George	Shack Fire
11/12/22	Zoar, High Street	Structural Fire
15/12/22	Knysna, Hornlee	Veld Fire
17/12/22	Calitzdorp,	Structural Fire
19/12/22	Huisrivier Pass, R62	Motor Vehicle Accident
21/12/22	Harolds Bay, George	Oil Spillage
22/12/22	Albertinia, Ystervarkfontein Road	Veld fire
22/12/22	Ladismith,	Veld Fire
31/12/22	Thembaletu, George	Shack Fire

Date	Area	Type of Fire
31/12/22	Ladismith	Veld Fire
31/12/22	Davidson Road, George	Veld Fire
12/11/22	Ladismith	Veld Fire
14/11/22	George	Oil Spillage
16/11/22	Spuithoek, Still Bay	Veld Fire
18/11/22	George, York Street	Oil Spillage
20/11/22	Zoar, Piketberg	Veld Fire
20/11/22	Ladismith	Veld Fire
22/11/22	George	Veld Fire
23/11/22	Spuithoek Still Bay	Veld Fire Flared up again
23/11/22	Ladismith Golf course	Veld Fire
27/11/22	Touwsrante, George	Veld Fire
28/11/22	Zoar	Motor Vehicle Accident
29/11/22	Calitzdorp	Veld Fire
29/11/22	Rus and Vrede, Oudtshoorn	Veld Fire
29/11/22	Raubenheimer Dam, Oudtshoorn	Veld Fire
01/10/22	Van Wyksdorp	Motor Vehicle Accident
02/10/22	Ladismith	Veld Fire
02/10/22	George	Veld Fire
05/10/22	Ladismith	Veld Fire
05/10/22	George, Pacaltsdorp	Veld Fire
05/10/23	Ladismith, Hoeko	Motor Vehicle Accident
05/10/22	George	Diesel Spillage
07/10/22	Ladismith	Motor Vehicle Accident
07/10/22	George, Blue Mountain	Veld Fire
09/10/22	Jonkersberg	Veld Fire
10/10/22	Riversdale, Oudebos	Veld fire
10/10/22	Heather Park, George	Structural Fire
11/10/22	Riversdale, Oudebos	Veld Fire
11/10/22	Kleinbrak, Leeukloof	Veld Fire
14/10/22	York Street, George	Structural Fire
18/10/22	Ladismith, Sakkies Bay	Veld Fire
23/10/22	Ladismith	Motor Vehicle Accident
23/10/22	Huisrivier Pass	Motor Vehicle Accident
27/10/22	Dormelsdrift, George	Veld Fire
29/10/22	Hansmoeskraal, George	Veld Fire
30/10/22	Hansmoeskraal, George	Flare up again (Veld Fire)
31/10/22	Ladismith	Structural Fire

Date	Area	Type of Fire
31/10/22	George	Veld Fire
02/09/22	Loerie Park, George	Structural Fire
04/09/22	Ladismith	Motor Vehicle Accident
04/09/22	Cooper, Mossel Bay	Veld Fire
04/09/22	Pacaltsdorp, George	Veld Fire
05/09/22	George	Veld Fire
05/09/22	Thembaletu, George	Veld Fire
05/09/22	Ladismith, Hoeko	Motor Vehicle Accident
07/09/22	George	Veld Fire
08/09/22	De Hoop	Veld Fire
10/09/22	Van Wyksdorp	Motor Vehicle Accident
11/09/22	Ladismith, Towerkop	Veld Fire
17/09/22	Huisrivier Pass	Oil Spillage
26/09/22	Varkieskloof, Ladismith	Structural Fire
30/09/22	Ladismith	Motor Vehicle Accident
02/08/22	Ladismith	Shack Fire
06/08/22	Ladismith	Shack Fire
06/08/22	George	Veld Fire
08/08/22	George	Oil Spillage
09/08/22	Groeneweide Circle, George	Oil Spillage
12/08/22	Ladismith	Pedestrian knock Down
14/08/22	George N2 Gwaing Bridge	Motor Vehicle Accident
14/08/22	Zoar, Koning Street	Structural Fire
14/08/22	Zoar, Suikerbos	Shack Fire
16/08/22	Ladismith	Veld Fire
20/08/22	Thembaletu	Shack Fire
23/08/22	Huisrivier Pass	Motor Vehicle Accident
23/08/22	Ladismith, Waterkloof	Veld Fire
25/08/22	Rooiwaterkloof	Veld Fire
01/07/22	Van Wyksdorp	Motor Vehicle Accident
02/07/22	Thembaletu, Zone 6	Shack Fire
02/07/22	Meiringspoort	Diesel Spillage
02/07/22	Ladismith, Foree Street	Veld Fire
08/07/22	Ladismith	Motor Vehicle Accident
09/07/22	Zoar, Brak Laagte	Veld Fire
09/07/22	Mossel Bay, Robertson Pass	Veld Fire
09/07/22	Ladismith, Winery	Veld Fire
10/07/22	Ladismith	Motor Vehicle Accident

Date	Area	Type of Fire
11/07/22	Ladismith, Laingsberg road	Motor Vehicle Accident
12/07/22	Calitzdorp	Veld Fire
13/07/22	George, Four Ways	Motor Vehicle Accident
14/07/22	George, N9 Outeniqua Pass	Motor Vehicle Accident
15/07/22	Thembalethu, George	Structural Fire
16/07/22	Ladismith	Veld Fire
17/07/22	Calitzdorp, Gamka kloof	Motor Vehicle Accident
18/07/22	Ladismith, Moses Street	Veld Fire
23/07/22	Ladismith, January Street	Structural Fire
28/07/22	George, Outeniqua Pass	Motor Vehicle Accident
28/07/22	Albertinia	Oil Spillage
28/07/22	Ladismith	Truck Accident
29/07/22	Ladismith, Roman Street	Veld Fire

Table 55: Fires and incident calls attended to per station

d) Challenges: Fire Services

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Poor Oversight over prescribe burning in Hessequa Municipal Area which caused run away fires	Moratorium placed on prescribe burning in the month of November.
Staffing Levels remain a limitation for Veld & Mountain fire function	Temporary Staff appointed over summer season
Poor revenue for firefighting services	Monthly verification of incident information GPS Locations obtained for all fire movements. Deed Searches obtained to establish correct landowners. Communication of relevant legislation Fire Investigation services contracted
Cost of firefighting services (aerial firefighting)	Emphasis on rapid response and mitigation of fires

Table 56: Fire Services Challenges

e) Service Statistics for Fire Services

The following table gives information on the statistical information for services delivered during the financial year:

Service	2021/22	2022/23
Average turnout time - urban areas	10 minutes	10 minutes
Average turnout time - rural areas	10 to 60 minutes and 60 to 30 minutes	10 to 60 minutes & 60 to 90 minutes
Fire fighters in post at financial year-end	39	40 (5 temporary)
Total fire appliances	17	13
Reservists and volunteers	38	20 - 24 contracted seasonally Attendance annually on average 30 members
Veld, mountain and vegetation fires	82	81
Motor vehicle accidents	36	50
Vehicle fires	2	0
Chemical incidents	14	22
Structural fires	37	31
Informal dwelling fires	0	7
Rescue incidents	0	1
Snake incidents	2	2
Refuse fires	13	1
Medical Assistance	0	2
Humanitarian Services	16	1
Water delivery	6	George (2), Kannaland (5) & Oudtshoorn (12)
False calls	0	2

Table 57: Services Statistics for Fire Services

f) Employees: Fire Services

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	8	8	8	0	0
7 - 9	2	4	2	3	75%
10 - 12	29	29	27	2	6.89%
13 - 15	1	1	1	0	0

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
16 - 18	0	1	1	0	0
19 - 20	0	0	0	0	0
Total	40	43	39	5	11.26%

Table 58: Employees: Fire Services

g) Capital Expenditure: Fire Services and Disaster Management (Draft Information)

The table below indicates the capital expenditure incurred by Fire Services and Disaster Management:

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Disaster Management - Mobile Generators	0	1 600 000	0	1 600 000
Disaster Management – Mossel Bay JOC equipment	1 000 000	0	993 763.20	6 236.8
Fire Fighting - Hazmat Rescue & Fire Equipment	150 000	0	135 920.24	12 745.17
Fire Station: George	5 860 000	73 897	73 896.25	0.75
Fire Station: George	0	2 769 619	2 769 618.81	0.19
Total	7 010 00	4 443 516	3 973 198.50	1 618 982.91

Table 59: Capital Expenditure: Fire and Disaster Management Services

3.11.2 DISASTER MANAGEMENT SERVICES

a) Introduction to Disaster Management Services

The Garden Route District Municipality has a fully functional Disaster Management Centre (DMC). The centre is equipped with a joint operational command and tactical decision area. To stay abreast with regional emergency related activities, a 24/7 call Centre has been established adjacent to the DMC. The 24/7 Call Centre is operated in conjunction with the Provincial Emergency and Medical Services (EMS) and renders an emergency call taking and dispatch platform servicing the district.

The Garden Route DMC strives to deliver cost effective and efficient services to ensure that the district remains a safe and secure destination, not only to its inhabitants, but all those visiting the area.

b) Organisational Structure

The table below gives the departments structure in terms of the service rendered:

Department:	Community Services
Division:	Disaster Management
Municipal official	Designation
M Stratu	Municipal Manager
C Africa	Executive Manager: Community Services
G Otto	Manager Disaster Management
W Jacobs	Disaster Management Practitioner
N Viljoen	Disaster Risk Reduction and Climate Change Adaptation Practitioner
L Joubert	Senior Disaster Management Coordinator
Vacant	Disaster Management Coordinator
Vacant	Disaster Management Officer Intern
S Bouwer	Call Centre Supervisor
Call Centre Operators	4 Permanent and 4 Ad-Hoc
G Bekeer	Administrative Assistant
3 Stenden University final year students	Disaster Management interns focusing on disaster related research
The following people will be activated to render assistance to the DMC when the Garden Route Joint Operational Centre is activated in terms of the District Disaster Response Plan	
Systems support	
IT Section	K Nieuwoudt
Spatial information	
GIS Section	S Damons
Finance	
CFO	(Acting) T Loliwe
Corporate Services	
Executive Manager Corporate Services	T Holtzhausen
Roads	
Executive Manager Roads	J Daniels
Risk and logistics	
DMC Building	M Appels
Call Centre	T Bouwer

Department:	Community Services
Division:	Disaster Management
Municipal official	Designation
JOC	W Jacobs

Table 60: Disaster Management Structure**c) DMC's Annual Performance Plan (APP) and Operational Strategies**

The table below reflects the Municipality's annual plan and operational strategies:

Garden Route vision	"Garden Route" the leading, enabling and inclusive district, characterised by equitable and sustainable development, high quality of life and equal opportunities for all
DMC departmental vision	Building towards a district of resilient communities where vulnerable people are able to prepare for, mitigate against, recover from and adapt to hazards and a changing climate
Strategic objectives	The Garden Route DMC believes in the 'added value' and complementarity of working together to achieve shared objectives and goals by undertaking joint actions and mutual support. The interaction between district role-players is guided by shared values of trust, mutual accountability; gender equity; a respect for diverse identities, perspectives and beliefs; a commitment to inclusion and participation; and openness to sharing and learning to build consensus and mutual understanding
Inputs (what we use to do the work)	Disaster risk assessments, research, Geographic Information System (GIS) mapping, provincial decision support tool, the Unity disaster information management software, weather data, RADAR data, Advanced Fire Information System (AFIS) data and early warnings
Activities/mission (what we do)	Building resilience against disaster risk
Output (what we produce or deliver)	Disaster risk assessments, disaster response and mitigation plans, disaster risk reduction plans. Rehabilitation and reconstruction after disasters to "build back better", as well as to develop a climate smart district
Predetermined outcomes (what we wish to achieve)	Developing a disaster resilient district
Impact (what we aim to change)	To build the capacity at local authority level to pro-actively plan and implement mitigation as well as adaptation strategies and disaster risk reduction actions to limit the exposure to, as well as the possible impact of future disastrous events

Table 61: APP and Operational Strategy

The legislative mandate of the Municipality in terms of disaster management services are:

- ◆ The 1996 Constitution RSA
- ◆ Disaster Management Amendment Act, 16 of 2015 as amended
- ◆ National Disaster Management Framework, GN 654 OF 2005
- ◆ The Municipal Systems Act 32 of 2000

- ◆ The Municipal Structures Act 117 of 1998

d) DMC's Projects and Programmes

Project/Program	Objective	Date from – date to
Update DRR	To identify emerging disaster risks to build resilience or to mitigate the possible affects thereof	Updated and completed
To develop a DRR dashboard	To spatially indicate all DRR initiatives currently being implemented/ to be implemented by local authorities in the district	Continuous over the next two years
First aid training and building disaster management awareness	To train disaster management volunteers to first aid level 3 level	Continuous, at least 8 courses per year
Invasive alien plant clearing	The alignment of current programs aimed at the reduction of alien invasive plants	Continuous over the next 1 to 3 years
Disaster rehabilitation and reconstruction	To ensure that the funds allocated in terms of post disaster rehabilitation and reconstruction are being spent as per the project plans	Continuous
Build local municipal disaster management capacity	To provide guidance to local municipalities in terms of disaster management practices	Continuous
Regional drought public awareness campaign	To raise public awareness as well as to drive down water consumption	Continuous
Garden Route Public Health Section		
Water quality monitoring	<ul style="list-style-type: none"> ◆ Monitoring water quality ◆ (Bacteriological and chemical) Report to Water Services Authority and other relevant departments, stakeholders and interested and affected parties ◆ Awareness programs ◆ Law-enforcement 	Continuous
Food control	<ul style="list-style-type: none"> ◆ Monitoring of food quality (bacteriological, chemical, and histological) ◆ Awareness and education ◆ Law- enforcement 	Continuous
Waste management	<ul style="list-style-type: none"> ◆ Surveillance of premises ◆ Awareness and education ◆ Law-enforcement 	Continuous

Project/Program	Objective	Date from – date to
Health surveillances of premises	<ul style="list-style-type: none"> ◆ Surveillance of premises ◆ Awareness and education ◆ Law-enforcement ◆ Reports 	Continuous
Surveillance and prevention of communicable diseases	<ul style="list-style-type: none"> ◆ Surveillance and monitoring programs ◆ Disease investigation ◆ Awareness and education ◆ Report to relevant departments, stakeholders and interested and affected parties 	Continuous
Environmental pollution control	<ul style="list-style-type: none"> ◆ Monitoring water quality ◆ (Bacteriological and chemical) ◆ Report to Water Services Authority and other relevant departments, stakeholders and interested and affected parties ◆ Awareness programmes ◆ Law-enforcement 	Continuous
Disposal of the dead	<ul style="list-style-type: none"> ◆ Monitoring ◆ Awareness and education ◆ Law-enforcement and reporting 	Continuous
Chemical safety	<ul style="list-style-type: none"> ◆ Monitoring awareness and education ◆ Law-enforcement ◆ Reporting 	Continuous

Project/Program	Objective	Date from – date to
Climate change	<ul style="list-style-type: none"> ◆ Adaptation measures ◆ Mitigation measures ◆ Awareness and education ◆ Alternative food sources ◆ Water security measures ◆ Smarter building ◆ Increasing resilience ◆ Research ◆ Investment in renewable energy forms ◆ Biomass to energy ◆ Reforestation 	Continuous
Biodiversity	<ul style="list-style-type: none"> ◆ Critical biodiversity mapping incorporated into District SDF declaration of more protected areas protection of core and buffer areas for connectivity ◆ Education and awareness ◆ Research ◆ Robust coastal and estuary management ◆ Sustainable building practices 	Continuous

Table 62: Breakdown of GRDM DMC's projects 2022/23

Project Description	Funding Source
DRR for the Garden Route District Municipality	Provincial funding
City Resilience Action Planning (RAP) Tool	Own funding

Table 63: Project Description

e) Disasters and Major Incidents that Occurred During the Year

i) Energy Crisis

During the current financial year, the country's energy crisis deepened leading to the need for the declaration of a National State of Disaster. On the 9th of February 2023 Dr Elias Sithole as the Head of the National Disaster Centre (NDMC) in terms of section

23(3) of the Disaster Management Act, 2022 (Act No. 57 of 2022) classified the impact of the severe electricity supply constraints in the country as a national disaster.

The intention of this classification was to put plans into action to prevent a national blackout.

Emanating from this classification and the measures already provided by organs of state in terms of section 23(8) and sections 15(2) (Aa) of the Act, all organs of state were required to prepare and submit reports to the NDMC.

To this end the Garden Route Disaster Centre (GRDM DMC) have been providing an oversight role in terms of basic service delivery in the district and when and where required challenges will be reported to the Provincial Disaster Centre (PDMC)

In addition, the GRDM DMC assisted the local municipalities with the development of black out contingency plans

ii) Drought Conditions:

The rainfall over the past year did bring welcome relief to the coastal areas of the district. Unfortunately, the prevailing drought conditions and water security for Oudtshoorn and Kannaland Local Municipalities remain major areas of concern.

On the positive side the role-out of the Blossoms deep water aquifer water supply project will be completed in this year with the date of practical completion set for the first week of July 2023. This project would not only provide better water security to the towns of Oudtshoorn, Dysselsdorp and De Rust, but it would also be linked to the Klein Karoo Rural Water Supply Scheme (KKRWWS) providing water for domestic purposes to rural farmers and settlements around Oudtshoorn, Dysselsdorp and Calitzdorp.

With the assistance from Local Municipal Engineering Services and the South African Weather Services (SAWS) the situation is closely monitored by the Garden Route District Municipalities Disaster Management Centre (GRDM DMC).

f) Strategic Overview

i) Economic Perspective

The GRDM is an important economic growth area for the Western Cape. It has an expanding population on account of immigration from other parts of the country, bringing a dynamic mix of skills and cultures to the district. The relatively high percentages of households with no income in areas with higher population density, creates several social challenges. Fire disasters over the last five years, the current

energy crisis of the country as well as the prevailing drought conditions will continue to cripple the local economy of the district.

ii) Basic Services and Infrastructure

Challenges in terms of the provision of basic services infrastructure are experienced at the local municipalities that have seen rapid population growth. The natural environment and its resources of the GRDM are sensitive and susceptible to over exploitation or inappropriate use.

iii) Condition of Natural “Disaster Barriers”

The Garden Route has largely intact wetlands which attenuate water, prevent erosion and flooding and which naturally purify the water. However, many wetlands are being slowly degraded through illegal channelling, the removal of reeds, peat and other water flora by transgressors who abstract water, mostly for agricultural purposes.

iv) Seasonal Climate Outlook

In its Seasonal Climate Watch Report, the SAWS, along with other international forecasting systems, predicted the El Niño-Southern Oscillation (ENSO) is currently in a Neutral state, and forecasts indicate that it will likely remain in a neutral state during winter, with predictions indicating a higher probability to switch to an El Niño state during late-spring (Jul-Aug-Sep). However, ENSO's impact is limited for the coming seasons until the next summer season which may be impacted by an El Nino state if early predictions are correct. Caution is advised however as changes in the ENSO prediction may change during winter and only monitoring is advised at this stage.

The multi-model rainfall forecast indicates above-normal rainfall for most of the country during early winter. Of importance for the next two seasons, mid-winter (Jun-Jul-Aug) and late-winter (Jul-Aug-Sep), there is below-normal rainfall expected for the south-west and above-normal rainfall for the southern coastal areas. As most of the rainfall during winter is expected in the far south-west, the below-normal rainfall conditions in those areas are expected to have a significant impact.

Minimum and maximum temperatures are expected to be mostly above-normal countrywide for the forecast period. The South African Weather Service (SAWS) will continue to monitor the weather and climate conditions and provide updates on any future assessments that may provide more clarity on the current expectations for the coming season.

v) District Council Commitment

The GRDM Council recognises that if the objective of achieving sustainable development in Garden Route is realised, a concerted effort is required to reduce recurrent disaster risks in its area.

This can only be achieved by:

- ◆ creating resilience amongst its people and its infrastructure.
- ◆ strengthening capacity to anticipate significant events and disasters; and
- ◆ improving the management of such events to limit the effects wherever possible.

It also requires the development and implementation of appropriate disaster risk reduction (DRR) methodologies and the integration of such methodologies into development plans, programs, and initiatives as well as the management of high-risk developments. These DRR plans should be included into the IDP and SDF of each local authority with sustainable implementable projects and plans aligned to the budget.

Extremely High Risks:

Should the relative risk priority of a particular hazard event impacting on a community be rated as extremely high, that community faces a potentially destructive risk with a high probability of occurrence, for which they are unprepared. This combination equates to an extremely high risk and is a disaster in the making. For these extremely high risks you must prepare urgent risk reduction interventions.

High Risks:

If the relative risk priority of a particular hazard event impacting on a community is rated as high, the risks to which these communities are exposed are potentially destructive, but the community is modestly prepared for the hazard event occurrence. This combination equates to a high risk, and you must prepare a combination of risk reduction interventions and preparedness plans for these risks.

Tolerable Risks:

If the relative risk priorities of a particular hazard event impacting on a community is rated as tolerable, it translates into an acceptable risk for a largely prepared community. This combination equates to a tolerable risk, and you must prepare preparedness plans for these risks.

Low Risks:

Relative risk priorities of a particular hazard event impacting on a community is rated as low risk, it translates into a very small risk for a largely prepared community. This combination equates to a low risk and any hazard preparedness plans are sufficient for these risks.

g) Challenges experienced by the GRDM DMC within its operating environment

i) General identified at local municipal level

- ◆ Municipalities do have contingency plans, but these plans are not tested during annual table to exercises
- ◆ Mass care facilities have been identified for some areas, but not for inhabitants in rural areas. The management of these facilities does not form part of current contingency plans
- ◆ Municipalities lack a proper plan to oversee the receipt and storage of humanitarian relief donations
- ◆ There is need for integrated planning with all spheres of government in terms of humanitarian aid management
- ◆ A plan and monitoring tool needs to be developed to be used for registration of aid recipients and use this tool to prioritise aid as well as to manage distribution
- ◆ Management of volunteers needs to be beefed-up
- ◆ There is a total lack of Service Level Agreements with identified aid organisations
- ◆ The willingness of local authorities in the district to establish a multi-disciplinary one stop emergency call centre
- ◆ The lack of disaster risk reduction projects listed as part of the local authority level IDP and included into multi –year budgets

ii) General challenges

- ◆ The absence at National, Provincial and Local level of a fund aimed specifically at reducing disaster risk

- ◆ The Garden Route DMC do not have the capacity to deploy command staff to local municipalities during major incidents due to the lack of a motorised suitably equipped operational command vehicle

iii) Strategic Risk

- ◆ Insufficient funds to implement disaster risk reduction initiatives
- ◆ Lack of engineering capacity to provide oversight in terms of regional water security, surface as well as ground water

iv) Coordination structure

The DM Section consults regularly at various platforms with other Government Departments. The Garden Route DM has a fully functional District Disaster Management Advisory Forum (DMAF) as well as a Safety and Security Cluster Joint Structure that meets on a quarterly basis with B-municipalities and other stakeholders. In addition to the above-mentioned meetings quarterly heads of disaster centre (HOC) as well as the Provincial Advisory Forum (PDMAF) meetings is used to highlight any existing or emerging disaster concerns. At these meetings regional matters that could not be addressed at a district level is escalated to Provincial- as well as National governmental level.

Frequent meetings are held with senior officials from the Departments of Social Development, Water Affairs, Environmental Affairs, Education and Training, Health, Agriculture and Transport as well as NGO's including the Red Cross, Lions, Garden Route Initiative, South Cape Land Initiative (SCLI) etc. In addition to these local engagements with major role players i.e., ACSA, Petro SA, Cape Nature, San Parks, the South Cape Fire Protection Association (SCFPA) the local industry i.e., Cape Pine, PG Bison etc. is held.

The following table shows the various coordination structures:

Forum name	Is forum active?	Frequency of meetings	Forum purpose	Forum composition	Forum chairperson
DMAF	Yes	Bi-annually	Discuss regional disaster management issues	Regional	Garden Route Portfolio Chairperson
PDMAF	Yes	Quarterly	Discuss provincial disaster	Provincial	Head of Prov. Centre

Forum name	Is forum active?	Frequency of meetings	Forum purpose	Forum composition	Forum chairperson
			management issues		
SAPS Cluster joints	Yes	Bi-monthly	Discuss district safety and security concerns	Regional	Col. Kennedy
SCLI/ Garden Route Environmental Forum	Yes	Bi-annually	Discuss invasive alien plant eradication	Regional	Kobus Meiring Paul Bucholtz Dr Nina Viljoen

Table 64: Disaster Management Coordination Structures

h) Preparation and Regular Updating of Disaster Management Plans and Strategies by Municipal Organs of State Involved in Disaster Management

The following table depicts the status quo of current plans for GRDM:

Municipal Area	Plan	Last Updated
GRDM	Corporate Disaster Management Plan	February 2022
	Winter Preparedness Plan	May 2023
	State Funeral Plan	June 2013
	Disaster Management Relief Protocol	June 2022
	Master Evacuation Plan	December 2018
	Load Shedding Contingency Plan	December 2022
	Infectious Disease Contingency Plan	June 2022
Bitou	Disaster Management Plan Keurbooms Estuary Management Plan Load Shedding Contingency Plan	January 2019 September 2019 December 2019
Knysna	Disaster Management Plan Knysna Estuary Management Plan	July 2020 July 2018
George	Disaster Management Plan Major Electricity Disruption Plan Gwaing Estuary Management Plan Kaaimans Estuary Management Plan Maalgate Estuary Management Plan	March 2021 June 2022 October 2019 October 2019 October 2019
Mossel Bay	Disaster Management Plan Load Shedding Contingency Plan Great Brak River Estuary Management Plan Klein Brak River Estuary Management Plan Hartenbos River Estuary Management Plan	November 2022 June 2022 February 2018 January 2018 March 2018
Hessequa	Disaster Management Plan Contingency Plan for Prolonged Power Outages Gouritz Estuary Management Plan	February 2020 June 2022 June 2017
Kannaland	Disaster Management Plan	December 2020
Oudtshoorn	Disaster Management Plan	February 2019

Municipal Area	Plan	Last Updated
	Meiringspoort Flood Contingency Plan	April 2020

Table 65: Status Quo of Disaster Management Plans in the District

Garden Route District Municipality Corporate Disaster Management Plan

During this year each sector department at the Municipality started with the compilation of their departmental response/contingency plans. Once completed these plans will be added to the current district corporate Disaster Management Plan to be used as the District's comprehensive pro- as well as re-active Disaster Management Plan.

i) Service Statistics for Disaster Management Services

The tables below indicate the services rendered by the Municipality:

Call Answering Statistics – Garden Route District and Metro Emergency Medical Services			
Month	Average Answering Speed	Incoming Calls	% Answered
July 2022	0.08 sec	25 474	90.19%
August 2022	0.08 sec	24 776	90.34%
September 2022	0.08 sec	23 190	89.04%
October 2022	0.08 sec	26 050	89.58%
November 2022	0.09 sec	26 610	91.01%
December 2022	0.13 sec	25 791	88.27%
January 2023	0.07 sec	24 586	92.71%
February 2023	0.08 sec	23 967	86.21%
March 2023	0.09 sec	26 470	89.20%
April 2023	0.09 sec	24 689	88.95%
May 2023	0.12 sec	25 475	87.48%
June 2023	0.10 sec	24 964	88.89%

Table 63: Disaster Management Call Answering Statistics

Details of calls received	2021/22	2022/23
Structure / Hazmat calls	51	61
Fires calls	83	80
Motor vehicle accidents calls	36	53
Special services calls	3	4
Rescue calls	3	-
Medical calls	290 576	302 051

Table 66: Disaster Management Services Data

j) **Employees – Disaster Management Services**

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	5	5	5	0	0
10 - 12	4	12	3	8	66.66
13 - 15	1	2	2	0	0
16 - 18	1	1	1	0	0
19 - 20	0	0	0	0	0
Total	11	20	11	8	40

Table 67: Employees – Disaster Management Services

3.12 COMPONENT G: CORPORATE POLICY OFFICES AND OTHER SERVICES

3.12.1. EXECUTIVE AND COUNCIL

a) **Employees: Executive and Council**

The table below indicates the number of staff employed by the Unit:

Political employees	2021/22	2022/23
Councillors	35	35
Administrative staff (contract employees employed in the Office of the Executive Mayor)	5	4

Table 68: Employees: Executive and Council

b) **Highlights: Executive and Council**

The following highlight was achieved during the financial year:

Highlights	Description

Table 69: Executive and Council Highlights

c) Challenges: Executive and Council

The table below indicates the challenges faced during the financial year:

Description	Actions to address

Table 70: Executive and Council Challenges

3.12.2 FINANCIAL SERVICES

a) Introduction to Financial Services

Financial Services 2022/23 priorities:

- ♦ Review and update Long Term Financial Plan as finalised in the 2022/23 financial year
- ♦ Table funded budget for 2022/23
- ♦ Improve debt collection and credit control procedures
- ♦ Address audit findings reported by the Auditor-General of South Africa (AGSA)

b) Highlights: Financial Services

The following highlights were achieved during the financial year:

Highlights	Description

Table 71: Financial Services Highlights

c) Challenges: Financial Services

The table below indicates the challenges faced during the financial year:

Challenge	Actions to address

Table 72: Financial Services Challenges

d) Employees: Financial Services

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	1	2	1	1	50
7 - 9	2	2	1	0	50
10 - 12	22	28	23	5	17.85
13 - 15	9	11	10	1	9.09
16 - 18	1	1	1	0	0
19 - 20	1	1	1	0	0
Total	36	45	37	7	15.55

Table 73: Employees: Financial Services

e) Capital Expenditure: Financial Services (Draft Information)

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
(R)				
Office Equipment – CFO	30 000	0	20 352.44	9 647.56
Total	30 000	0	20 352.44	9 647.56

Table 74: Capital Expenditure: Financial Services

3.12.3 HUMAN RESOURCES

a) Introduction to Human Resources (HR)

The HR section delivers a support service to the other departments in the organisation. Its primary function is to co-ordinate all HR activities to achieve the Municipality's objectives of service delivery and to adhere to legislative requirements which will enhance staff performance and play a fundamental role within the District Municipality. The District Municipality employs 569 permanent officials and more than 50 contract staff as at 30 June 2023, who individually and collectively contribute to the achievement of the Municipality's objectives. The primary objective of HR is to render an innovative service that addresses both skills development and an administrative function.

The HR Unit strives to:

- ◆ Empower employees towards maximizing their personal potential and deliver on and exceed organisational requirements;
- ◆ Continuously align the HR Strategy and the IDP, legislative requirements and best practices in HR fields;
- ◆ Promote and practice "Putting people first" equity, fairness, objectivity and consistency;
- ◆ Committed to professional conduct; and
- ◆ Develop and adopt appropriate systems and procedures to ensure fair, efficient, effective and transparent personnel administration.

The HR Unit consists of the following disciplines:

- ◆ Labour Relations, Employment Equity, Employee Wellness & Policies
- ◆ Recruitment, Selection & Contract Management
- ◆ Occupational Health & Safety
- ◆ Learning & Development
- ◆ Benefits & Organisational Structure
- ◆ Task District Unit

b) Highlights: HR

The following highlights were achieved during the financial year:

Highlights	Description
Wellness days	Drug awareness sessions; blood donation drive; slipper day; Debriefing sessions; SARS assistance visits
Submission of Workplace Skills Plan 2022	Annually on 30 April GRDM must submit a Workplace Skills Plan and Annual Training report to the LGSETA
Internal Bursaries	11 Internal Bursaries were awarded to GRDM officials to further their studies at their respective institutions,
External Bursaries	13 Financial Assistance Bursaries were awarded during the financial year
Provincial Bursaries	17 Bursaries were awarded to unemployed youth that is currently in studying towards a finance qualification.
SERVICES SETA: Students	14 learners were appointed to complete a Public Administrations programme from CPUT in conjunction with CPUT.
A21 Bricklaying Programme 1:	9 learners on the Bricklaying programme provided by South Cape TVET college concluded their theoretical training and

Highlights	Description
	is currently in process to obtain their red seal qualification to be qualified artisans.
A21 Bricklaying Programme:	25 learnership opportunities were provided from EWSETA
Garden Route Skills Mecca	Garden Route Skills Mecca Indaba's were held quarterly throughout the district to assist in the implementation of the Garden Route Skills Mecca programme.
e-recruit online system	Implementation of the recruitment online system
Vacancy rate	The vacancy rate is less than 10%
Municipal Staff Regulations	Development of the Implementation strategy for the implantation Municipal Staff regulations
Capacitation in the OHS office	Assistant HR Practitioner was appointed in the OHS office
Awarding of OHS certificates (SHE reps; Fire wardens and First aiders)	Handover Ceremony

Table 75:HR Highlights

c) Challenges: HR

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Office space for all HR Section	Some officials share offices
HR Capacity constraints in terms of additional staff (interns/graduates)	Related to budget constraints
Budget constraints	Adjustment budget period will be used to determine savings. Constraints unable to rollout the projects budgeted for
Management expectations from HR versus responsibility level, capacity and workload	Policies and procedures not adhered to by Senior Management, policies will guide HR in all applications. Acknowledgement and recognition should be given
Chairpersons/Initiators for disciplinary processes	Each Manager must be allocated with two/three cases per annum as a KPI
Inability to implement Diversity Training & Cross-Cultural Professional Development	Urgent interventions must be instituted to address the needs of diversity and cultural
Still Operates at transactional instead of developmental/integrated and excellence maturity	Build strong relations between all HR Staff compliment to enhance abilities and capabilities
Communication	Enhance communication by engaging in weekly subsection meetings and at least once a month HR meeting
Difficulty in the filling of other vacant positions due to high minimum requirements	Apply the guidance from the Municipal staff regulations competency framework
Venues for Training	All GRDM premises must be able to accommodate for all training

Table 76:HR Challenges

d) Labour Relations Statistics

The table below indicates the labour relations activities throughout the financial year:

Description	Number	
	2021/22	2022/23
Cases	48	42
Terminations	7	4
Counselling sessions	2	2
Disputes	6	3
Incapacities	2	10
Grievances	27	19
Suspensions	4	4

Table 77: Labour Relations Statistics

e) Employees: HR

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	5	5	5	0	0
10 - 12	9	9	9	0	0
13 - 15	4	4	4	0	0
16 - 18	1	1	0	1	100%
19 - 20	0	0	0	0	0
Total	19	19	18	1	5.26%

Table 78: Employees: HR

e) Capital Expenditure: Corporate Services and HR (Draft Information)

The table below indicates the capital expenditure incurred by the Corporate Services and the HR Unit:

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Loudspeakers	0	3 500	0	3 500
Office Furniture	30 000	6 500	5 476.52	1 023.48
Total	30 000	10 000	5 476.52	4 523.48

Table 79: Capital Expenditure: Corporate Services and HR

3.12.4 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SERVICES

The GRDM ICT Function is currently serving 250 (ICT-related) users with computer and network services within the District Municipality.

Our coverage area consists of Garden Route District Municipality Head Office, Roads, Health Environment, Fire Stations in George, Disaster Management, Remote Offices, Calitzdorp Spa, De Hoek Resort, Swartvlei and Kraaibosch. We are directly involved with the local municipalities in our region with regards to a shared services offer fulfilling our constitutional mandate.

The ICT Unit actively serves as members on the following forums:

- ◆ Western Cape ICT Forum
- ◆ Garden Route regional ICT and Geographic and Information System (GIS) Forum
- ◆ Garden Route ICT Steering Committee
- ◆ South African Geomatics Council
- ◆ Western Cape Spatial Information Forum
- ◆ Garden Route regional GIS discussion groups

a) Highlights: ICT Services

The following highlights were achieved during the financial year:

Highlights	Description
Start with Digital transformation Strategy implementation in line with GDS	Digital transformation Strategy in line with approved GDS
Capital Budget spend	Capital Projects 100% Completed
No vacant ICT posts	Filling of vacant ICT post 100% completed
All relevant ICT Policies approved	All ICT Policies approved reviewed, workshopped, and approved by Council
ESRI (GIS) Licensing structure moved to online management system	ESRI (GIS) Licensing structure moved to online management system creating shared services opportunities.
Security Management software upgraded	Software procured for a more efficient security management

Table 80: ICT Service Highlights

b) Challenges: ICT Services

The table below indicates the challenges faced during the financial year:

Description	Actions to address
Information systems not designed or tested for fit to organisational requirements or architecture	Creating a mechanism for dialogue between different Clusters and other Government institutions
Unconnected and non-integrated islands of information systems and related technology that do not conform to architectural requirements	Development of data governance plans for all sectors/clusters for local municipalities
Inadequate communication of the project across the Clusters and other roll players, resulting in limited participation, insufficient information	Creating a mechanism for dialogue between different Clusters and other Government institutions
Information systems not designed or tested for fit to organisational requirements or architecture.	Development of data governance plans for all sectors/clusters for local municipalities

Table 64: ICT Service Challenges

c) Service Statistics – ICT Services

The table below indicates the services rendered by the Unit:

Details	2021/22	2022/23
% of software licensed	100	100
% of back-ups done	100	100
% of viruses attended to	100	100
% of network downtime	0.2	1.5
% of queries resolved with guidelines of the policy	85.13	82.6

Table 65: Service Data for ICT Services

d) Employees: ICT Services

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	0	0	0	0	0
10 - 12	5	6	6	0	0
13 - 15	3	3	3	0	0
16 - 18	1	1	1	0	0
19 - 20	0	0	0	0	0
Total	9	10	10	0	0

Table 66: Employees: ICT Services

e) Capital Expenditure: ICT (Draft Information)

The table below indicates the capital expenditure incurred by the Unit:

Capital projects	2022/23			
	Budget	Adjustment budget	Actual expenditure	Variance from adjustment budget
Replacing Urn	0	1 500	1 500.00	0
Wireless Access Points	0	17 390	17 386.95	3.05
Monitor	0	2 195	2 195.00	0
Printers	0	0	0	0
Laptops	0	177 493	177 001.21	491.79
Manage Engine Licenses	0	84 130	84 120.59	9.41
Network Cabinets	0	12 500	12 478.65	21.35
USB Port Replicator	0	4 779	4 778.26	0.74
Replacing ICT Capital Equipment beyond economical repairs	0	0	0	0
Routers	250 000	33 026	33 025.22	0.78
Network Infrastructure	0	166 987	166 986.90	0
Total	250 000	500 000	499 472.78	527.12

Table 67: Capital Expenditure: ICT

3.12.5LEGAL SERVICES

a) Introduction to Legal Services

The Legal Services Unit consists of three (3) employees.

Legal Services assist Council and the administration with legal opinions, commenting on policies, review and/or comments on new and amended legislation, proclamations, compliance issues, vetting and drafting of contracts and ensure litigation matters are instituted and/or defended to prevent costs being incurred for or against the Municipality. We also provide training on the drafting of policies and contract management. The legal services also assist the labour relations office to provide training to employees of the municipality on labour related matters and disciplinary hearings.

b) Highlights: Legal Services

The following highlights were achieved during the financial year:

Highlights	Description
Anti-Fraud Hotline	The tender for the establishment and implementation of the Anti-Fraud Hotline for the Garden Route District Municipality was awarded to Vuvuzela Hotline

Highlights	Description
Panel of Attorneys	A panel which includes law firms as well as debt collection companies have been appointed which will assist us with revenue enhancement for our fire accounts / debtors
Disciplinary procedures booklet	Legal services developed a booklet which will be workshopped and explained to all employees. This booklet will assist initiators and chairpersons on how to conduct a disciplinary hearing
Online Subscriptions – new and or amended legislation	On a daily basis we receive new and or amended legislation, case law, news articles relating to local government from the Consultant appointed by the City of Cape Town

Table 68: Legal Services Highlights

c) Challenges: Legal Services

The Municipality faced the following challenges to address in the new financial year:

Challenges	Actions to address
Changing environment	Due to the changing environment the municipality is entering new fields such as renewable energy, construction of various projects where specialist knowledge is required to address these challenges. Therefore, the legal section is in the process of expanding their knowledge to address these challenges and ensure that the risk of the municipality is mitigated

Table 69: Legal Services Challenges

d) Employees: Legal Services

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	1	1	1	0	0
10 - 12	1	1	1	0	0
13 - 15	0	0	0	0	0
16 - 18	1	1	1	0	0
19 - 20	0	0	0	0	0
Total	3	3	3	0	0

Table 70: Employees: Legal Services

3.12.6 PROPERTY SERVICES

a) Introduction to Property Services

GRDM is interested in cleaner /green energy generation projects and the District Municipality will be an off taker of the power generated. The successful bidder will finance, design, procure, construct, commission, operate and maintain the proposed cleaner/green power plant. The bidder shall be responsible for interconnection studies. The Bidder will provide a connection to the plant at its own cost. The type of equipment proposed for the project shall have a proven track record and must have demonstrated success in similar projects in other countries or locally.

The following renewable energy generation technologies but not limited to, will be considered:

- ◆ Solar PV
- ◆ Wind
- ◆ Hydrogen
- ◆ Wave
- ◆ Waste to energy
- ◆ Or any other renewable source

Call for proposals from IPPs to establish alternative energy producing facilities and alternative technology to waste management on the following municipal properties:

- ◆ Remainder of Farm 419,
- ◆ Portion 2 Farm 238
- ◆ Portion 0 Farm 459 Doordrift
- ◆ Portion 9 Farm 291 Defontein Outspan
- ◆ Farm 60/88 Warmwater Calitzdorp
- ◆ Farm 60/118 Warmwater Calitzdorp
- ◆ Farm 60/119 Warmwater Calitzdorp
- ◆ Farm 60/126 Warmwater Calitzdorp

- ♦ Farm 60/127 Warmwater Calitzdorp
- ♦ Farm 29/0 Groenefontein
- ♦ Farm 29/9 Groenefontein
- ♦ Farm 29/22 Groenefontein
- ♦ ERF 975 Dysselsdorp
- ♦ ERF 2 Dysselsdorp

b) Highlights: Property Services

The following highlights were achieved during the financial year:

Highlights	Description
IPP Project	Sign Memorandum of Agreement (MOA) with United States Agency for International Development (USAID) to assist with the registration of the IPP projects.
	Calls for proposals for IPP

Table 71: Property Services Highlights

c) Challenges: Property Services

The table below indicates the challenges faced during the financial year:

Description	Action to address
Land claims	Engaging the Lands Commission

Table 72: Property Services Challenges

3.12.7PROCUREMENT SERVICES

a) Introduction to Procurement Services

GRDM has in terms of Section 111 of the Act implemented a Supply Chain Management Policy that:

- Gives effect to Section 217 of the Constitution, is fair, equitable, transparent, competitive and cost effective in the contracting of services and procurement of goods
- It complies with regulatory framework as prescribed and with any minimum norms and standards that are prescribed in terms of section 168 of the Municipal Finance Management Act 56 of 2003 (Treasury regulations and guidelines)
- It is consistent with other applicable legislation

- Does not undermine the objective for uniformity in supply chain management systems between organs of state in all spheres

Council undertakes an annual review of the Supply Chain Management Policy in line with the Regulations and may subsequently have additional reviews should the accounting officer consider it necessary.

Annual Review of the Supply Chain Management Policy was undertaken with all other budget related policies and approved by Council on the 30th of May 2023.

Preferential Procurement Policy was reviewed twice in the financial year due to the outcome of the Sakeliga versus Minister of Finance court case. New Preferential Procurement Regulations was promulgated in November 2022 and became effective on the 16 of January 2023. Council adopted a new Policy on 30 January 2023 which was subsequently reviewed, amended and approved with other Budget related policies on the 30th of May 2023 based on the Preferential Regulations of 2022.

b) Central Supplier Database (CSD)

Council continues to subscribe to the use of National Treasury's Central Supplier Database for sourcing suppliers to provide goods or render services to Council.

c) Preferential Procurement Policy

Preferential Procurement Policy of Council in the year under review:

- ♦ 1 July 2022 to 16 January 2023 was based on the Preferential Procurement Regulation of 2017 and the 2022 Amended Preferential Procurement Regulations
- ♦ 1 February 2023 to 30 June 2023 was based on the Preferential Procurement Regulation of 2022
- ♦ As a result, implementation of the preferential procurement policy had 3 phases in the year under review with significant amendments to the policies during this period.
- ♦ Major changes would be the elimination of the Local Content from the preferential procurement policy
- ♦ Inclusion into the new policy being the split in the preferential points allocation taking account BBBEE preference points and the localization preference points.
- ♦ Localisation is geared towards local economic empowerment of business entities in the Garden Route District and secondly for the Western Cape Province.

- ♦ The ultimate primary objectivity in the inclusion of localization is geared towards local economic objectives of creating economic growth and increasing employment opportunities in the Garden Route District Municipality.

d) Summary of BB-EEE companies differentiating between capital, non-capital items for formal tenders

i) Capital projects with value exceeding one million rand

The following table indicates the number of tenders awarded exceeding R1 million:

Type	Total number of tenderers awarded for the year	Total number of companies with BB-EEE certificates to whom tenders was awarded	Total number of companies without bee certificates to whom tenders were awarded to	Percentage of bee certified companies
Formal: Garden Route	2	2	0	100%
Formal: Roads	0	0	0	0%
Section 32 applications	0	0	0	0%
<i>Capital projects consist of all capital related items</i>				

Table 73: Capital Projects with Value Exceeding One Million Rand

ii) Non-capital projects with value exceeding one million rand

The table below indicates non-capital projects awarded:

Type	Total number of tenderers awarded for the year	Total number of companies with BB-EEE certificates to whom tenders was awarded	Total number of companies without bee certificates to whom tenders were awarded to	Percentage of BEE certified companies
Formal: Garden Route	7	5	2	71%
Formal: Roads	4	4	0	100%
S32 applications	0	0	0	0%
<i>Non-capital refers to all service providers and small quotations for all goods and services procured other than non-capital</i>				

Table 74: Non-Capital Projects with Value Exceeding One Million Rand

iii) Capital projects with value less than one million rand

The table below indicates capital projects awarded for less than R1 million.

Type	Total number of tenderers awarded for the year	Total number of companies with BB-EEE certificates to whom tenders was awarded	Total number of companies without bee certificates to whom tenders were awarded to	Percentage of BEE certified companies
Formal: Garden Route	3	3	0	100%

Type	Total number of tenderers awarded for the year	Total number of companies with BB-EEE certificates to whom tenders was awarded	Total number of companies without bee certificates to whom tenders were awarded to	Percentage of BEE certified companies
Formal: Roads	0	0	0	0%
Informal: Garden Route	0	0	0	0%
Informal: Roads	0	0	0	0%
Quotations	0	0	0	N/A
Section 32 applications	0	0	0	0%
Capital projects consist of all capital related items				

Table 75: Capital Projects with Value less than One Million Rand

iv) Non-capital projects (regardless of value)

The table below indicates the awarding of all tenders for non-capital projects:

Type	Total number of tenderers awarded for the year	Total number of companies with BB-EEE certificates to whom tenders was awarded	Total number of companies without bee certificates to whom tenders were awarded to	Percentage of BEE certified companies
Formal: Garden Route	13	12	1	92%
Formal: Roads	9	9	0	100%
Informal: Garden Route	8	8	0	100%
Informal: Roads	0	0	0	0%
Quotations	9 827	N/A	N/A	N/A
Section 32 applications	0	0	0	N/A
Non-capital refers to all service providers and small quotations for all goods and services procured other than non-capital				

Table 76: Non-Capital Projects (Regardless of Value)

e) Annual Deviations (Draft Information)

The table below shows the summary of deviations for the 2021/22 and 2022/23 financial years:

Annual deviation			
Department	Annual deviations 2021/22 (R)	Annual deviations 2022/23 (R)	Change in percentages
Community Services	2 578 530.32	2 191 345.86	Decrease of 15%
Corporate Services	142 291.54	249 153.2	Increase of 75%
Financial Services	51 552.31	112 666.65	Increase of 119%

Annual deviation			
Department	Annual deviations 2021/22 (R)	Annual deviations 2022/23 (R)	Change in percentages
Planning and Economic Development	30 007.19	31 046.94	Increase of 3.5%
Roads and Transport Development Services	1 156 640.65	1 037 786.96	Decrease of 10.3%
Office of the Municipal Manager	121 993.35	281 181.59	Increase of 130%
Total	4 081 015.36	3 903 181.20	Reduction of 4.35 %

Table 77: Annual Deviations

f) Highlights: Procurement Services

The following highlights were achieved during the financial year:

Highlights	Description
Completion of the Regional Landfill Site Tender process	Establishment of the Regional Landfill Site for the region is a strategic municipal project that has been development for over a decade, with the failed Public-Private Partnership appointment.
Preferential Procurement Regulation Policy approved	Procurement process was hindered due to the legal battles and changes from 2017, Amended regulations of 2019, to the Preferential Procurement Regulation of 2022

Table 78: Procurement Services Highlights

g) Challenges: Procurement Services

The table below indicate the challenge faced during the financial year:

Description	Actions to address
Halting procurement through competitive bidding for a number of months in the year due to Concourt judgement on PPR 2017	Adoption of the Preferential Procurement Policy as per Preferential Procurement Policy of 2022
Secondment of SCM Database administrator outside SCM Unit, hampered SCM administrative process causing delays in tender finalisation and a risk of administrative non-compliance	Various personnel seconded to fill the void in the unit during the year

Table 79: Procurement Services Challenge

i) The Way Forward

There is a number of pending legislative reforms that will require an overhaul in the Supply Chain Management and require change management reforms for entire organisation. The Procurement Bill is before parliament.

The aim of the Procurement Bill is:

- ♦ to regulate public procurement,

- ♦ to prescribe a framework within which preferential procurement must be implemented
- ♦ to create a single framework that regulates public procurement, including preferential procurement, by all organs of state

When the Procurement Bill is approved, the following current legislation will be repealed:

- ♦ PPPFA, MFMA Chapter 11, PFMA - s 38(1)(a)(iii), s 51(1)(a)(iii), 76(4)(o); CIDBA s 5(3)(c)

A look into the future with regards to the implementation of the procurement Bill will result in an institutional landscape of having one procurement legislation that governs procurement for National and Provincial Department, Constitutional Institutions, Municipalities and Municipal entities and PFMA schedule 2 and 3 entities. The implementation of the Procurement Bill will become evident in the subsequent publication of the related Regulations which are not yet in place.

Supply Chain Management in public procurement is a matter of key interest from all sectors of society. As such we are seeing reforms that will require change management process for the organisation and adoption of new policies. We should embrace the positive change that aims better public procurement.

3.12.8 SHARED SERVICES

a) Introduction to Shared Services

Shared Services is the responsibility of all the departments within the Garden Route District Municipality. It is a business model that enables resources to be leveraged between departments in an organisation or municipality or shared amongst different entities, resulting in lower costs with agreed upon customer service levels.

b) Shared Services Agreements in place

The following agreements are currently in place:

Agreement	Description
Emergency Medical Services (Western Cape Provincial Department) and GRDM Call Centre	Call Centre is situated at the GRDM head office in the Disaster Management Section, under the Community Services Department. The Western Cape Provincial Government fund and maintain the telephone system and GRDM provide the facility

Agreement	Description
Task Regional Unit	Forms part of the Human Resource Section under the Corporate Services Department. The unit provides a service to 12 B-municipalities in the district. Each B municipality makes an annual contribution to the cost the Task Unit as GRDM
Coordinating air quality matters between GRDM and the B-authorities	Ensuring that the objectives of the Air Quality Management Plan is executed in a uniformed approach within the Garden Route. Assisting B-municipalities with dealing with air quality complaints and monitoring activities
Hessequa Municipality Service Level Agreement	Execute the air quality functions as per the Service Level Agreement between GRDM and Hessequa Municipality and deliver an annual report in terms of the said agreement

Table 80: Shared Services Agreements

3.12.9 INTERNAL AUDIT

a) Introduction to Internal Audit

Section 165 of the MFMA prescribes that each municipality must have an Internal Audit Unit. The district's Internal Audit Charter defines the service and function as follows:

Internal Audit is an independent, objective assurance and consulting activity designed to add value and improve GRDM's operations. It helps GRDM to accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance processes.

The Internal Audit Unit is responsible for the following:

- ◆ Develop a Risk-Based Audit Plan (RBAP), incorporating any risks or control concerns identified by management and submit the plan to the Audit and Performance Audit Committee (APAC) for review and approval.
- ◆ Implement the annual internal audit plan, as approved covering Section 165(2) of the MFMA and, as appropriate, any special tasks or projects requested by management and the APAC.
- ◆ Advising the Municipal Manager and report to the APAC on the implementation of the internal audit plan and matters relating to:
 - ❖ Internal audit
 - ❖ Internal controls
 - ❖ Accounting procedures and practices

- ❖ Risk and risk management
- ❖ Performance management
- ❖ Loss control
- ❖ Compliance with the MFMA, the annual Division of Revenue Act and any other applicable legislation
- ◆ Performing any other such duties as may be assigned to the unit by the Municipal Manager

b) Role of Internal Audit

- ◆ Assist the Municipal Manager and Council to meet their objectives and to discharge their responsibilities by providing an independent evaluation of the adequacy and effectiveness of the Municipality's network of risk management, control and governance processes;
- ◆ Establish policies and procedures to guide the Internal Audit Unit and direct its administrative functions;
- ◆ Implement the approved RBAP, covering Section 165(2) of the MFMA and, as appropriate, any special tasks or projects requested by management and the Audit and Performance Audit Committee;
- ◆ Establish policies and procedures to guide the Internal Audit Unit and direct its administrative functions;
- ◆ Maintain a professional audit staff with sufficient knowledge, skills, experience and professional certifications to meet the requirements of this charter (refer standard 1200 of the International Standards for the Professional Practice of Internal Auditing);
- ◆ Develop and implement a Quality Assurance Improvement Program (QAIP) designed by the Chief Audit Executive to provide reasonable assurance to the various stakeholders regarding the operations of the Internal Audit Unit (refer standard 1300 of the International Standards for the Professional Practice of Internal Auditing);
- ◆ Perform consulting services, beyond internal auditing assurance services, to assist management in meeting its objectives. Examples include advisory services on the

implementation of mSCOA, as well as training as and when required. Informal consulting engagements include routine activities such as participating in Council and management meetings, ad-hoc meetings and routine information exchange (refer standard 1100 of the International Standards for the Professional Practice of Internal Auditing);

- ◆ Monitor the implementation of action plans to address Auditor-General findings and report progress to management and the APAC; and
- ◆ Issue at least quarterly reports to the APAC and management, summarising results of audit activities and reporting on progress on the annual RBAP.

c) Service statistics: Internal Audit

Internal audit procedures were performed based on the 2022/23 RBAP on the following areas and listed the following number of findings for each audit performed:

No.	AREA AND SUB-AREA	RISK RATING	BUDGETED HOURS
<u>Quarter 1</u>			
1	Annual Financial Statements	Compulsory	120
2	Audit of Performance Information	Compulsory	100
3	Information and Communication Technology	Compulsory	120
4	Administration - Council Resolutions	Compulsory	80
5	Laws and Regulations	Medium	80
6	OPCAR	Compulsory	30
<u>Quarter 2</u>			
7	Income	Medium	120
8	Electronic Funds Transfer	High	120
9	Contract Management	Medium	40
10	Insurance	Medium	40
11	Audit of Performance Information - Q1	Compulsory	60
12	Occupational Health and Safety	High	80
13	Holiday Resorts	High	80
14	Disaster Management	Medium	120
15	OPCAR	Compulsory	30
<u>Quarter 3</u>			
16	Leases	Medium	40
17	Expenditure	Medium	160
18	Supply Chain Management	High	140

No.	AREA AND SUB-AREA	RISK RATING	BUDGETED HOURS
19	Audit of Performance Information	Compulsory	100
20	Risk Management	Compulsory	96
21	Fire Services	Medium	80
22	Investigation of Unauthorised, Irregular, Fruitless and Wasteful Expenditure	Compulsory	120
23	OPCAR	Compulsory	30
Quarter 4			
24	Grants/DoRA	Compulsory	96
25	Inventory	Compulsory	280
26	Fixed Assets	High	160
27	Audit of Performance Information	Compulsory	80
28	OPCAR	Compulsory	30

Table 81: Service Statistics Internal Audit

d) Assistance to local municipalities

Internal Audit remains an important factor in change management in GRDM. GRDM's Internal Audit initiated the now strong and active District Chief Audit Executive (CAE) and Chief Risk Officer (CRO) Forum that endeavours to meet on a quarterly basis. This initiative was welcomed by all seven municipalities in the district and is a platform of information sharing, networking and solution seeking amongst the professionals. It also allows members to give constructive inputs into audit and risk discussions that affect the district. This platform also serves to discuss issues raised by the Provincial CAE and CRO Forums for further deliberations and inputs.

e) Highlights: Internal Audit

Key projects that were achieved during the financial year:

Project name	Description	Duration / When
Develop an RBAP	Develop an RBAP for the 2021/22 financial year and submit to APAC for review and approved	29 July 2022
Implementation of the RBAP	Completed 93% planned audits in the 2022/23 RBAP	2022/2023

Table 82: Internal Audit Highlights

f) Challenges: Internal Audit

The table below indicate the challenge faced during the financial year:

Description	Actions to address
Completion of audits within the budgeted hours	Quality of the reports are always a priority more than completion within budgeted hours, however, the time spent on each audit will be monitored more closely.

Description	Actions to address
Insufficient funding for training and/or learning opportunities	Continue to make submissions through the bursary and workplace skills development processes as well as own funding.

Table 83: Internal Audit Challenge

The Internal Audit Unit is striving to cover the full mandate of the Internal Audit Charter within the Municipality by ensuring that the unit is providing an independent, objective assurance and consulting service beyond internal auditing assurance service, to assist Management in meeting its objectives that is designed to add value and improve the Municipality's operations.

The RBAP as approved by the APAC is an extensive plan that covers all areas of the Municipality, focusing on areas with higher risks as identified by management and recorded in the Municipality's risk register. Over and above the approved plan, the IA unit is regularly approached by management to assist in other areas (investigations, reviews, consulting assignments)

The capacity in the Internal Audit Unit has been enhanced through a secondment of an official that occupied a role of an Office Administrator that is joining the team as a Trainee Internal Auditor. The seconded official possesses adequate skills and knowledge to fulfil the roles and responsibilities assigned to her.

g) Composition of the Audit and Performance Audit Committee (APAC)

The APAC is an independent advisory body to Council and this committee was established to assist Council with the execution of its mandate. Currently the APAC comprises of four members, namely:

- ◆ Mr ABJ Dippenaar (Chairperson)
- ◆ Mr S Maharaj
- ◆ Adv L Mtunzi
- ◆ Mr C Lamprecht

Both the internal and external auditors had unrestricted access to the APAC. The roles of the APAC are set out in the Municipality's APAC Charter and covers the requirements of Section 166 of the MFMA.

h) Main Responsibilities of the APAC

- ◆ Advising Council, the political office-bearers, the Accounting Officer and the management staff of the Municipality;
- ◆ Overseeing internal controls, financial reporting and compliance with regulatory matters;
- ◆ Review the effectiveness of the Council's system of internal control and risk management;
- ◆ Review the financial reporting and financial statements;
- ◆ Review the internal audit function;
- ◆ Review the performance management system and reports;
- ◆ Review compliance to policies, regulations and procedures in terms of prescribed guidelines and applicable laws;
- ◆ Internal audit reports are submitted to the APAC on a quarterly basis for review, through formal meetings; and
- ◆ The APAC is functional and their purpose is in line with the MFMA and clearly outlined in the Council approved APAC Charter.

For the period under review, the APAC had five formal meetings. APAC minutes are presented to Council and the Chairperson prepares a report on performance management to Council on a bi-annual basis and annually on internal audit activity. Below is a table that highlights the attendance of the APAC meetings per member:

Date of meeting	Attendance			
	Member: Mr Maharaj	Member: Mr Dippenaar	Member: Adv Mtunzi	Member: Mr C Lamprecht
4 August 2022	✓	✓	✓	✓
29 August 2022	✗	✓	✓	✓
27 October 2022	✓	✓	✓	✓
2 December 2022	✓	✓	✓	✓
17 March 2023	✓	✓	✓	✓
30 June 2023	✓	✓	✓	✓

Table 84: Audit and Performance Audit Committee Meeting Attendance

i) Employees: Internal Audit

The table below indicates the number of staff employed by the Unit:

(T-grade)	2021/22	2022/23			
	Employees	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number				%
0 - 3	0	0	0	0	0
4 - 6	0	0	0	0	0
7 - 9	0	0	0	0	0
10 - 12	3	3	3	0	0
13 - 15	0	0	0	0	0
16 - 18	1	1	1	0	0
19 - 20	0	0	0	0	0
Total	4	4	4	0	0

Table 85: Employees: Internal Audit

3.13 COMPONENT H: ORGANISATIONAL PERFORMANCE SCORECARD

3.13.1 DEVELOPMENT AND SERVICE DELIVERY PRIORITIES FOR 2023/24

The main development and service delivery priorities forms part of the Municipality's Top Layer SDBIP for 2023/24 and are indicated in the table below:

a) Skilled Workforce and Community

Ref	KPI	Unit of measurement	Areas	Annual target
TL3	Award 10 external bursaries to qualifying candidates by 31 March 2024	Number of external bursaries awarded by March 2024	All	10
TL14	Develop an Organisational Skills Development Plan for 2024/25 and submit to Council by 30 June 2024	Organisational Skills Development Plan for 2024/25 submitted by 30 June 2024	All	1
TL15	Number of people from employment equity target groups that will be appointed in the three highest levels of management during the 2023/24 financial year in compliance with the municipality's approved employment equity plan (senior officials & managers, professionals, technicians and associate professionals)	Number of people appointed in the three highest levels of management in compliance with the municipality's approved employment equity plan (senior officials & managers, professionals, technicians and associate professionals)	All	1

Ref	KPI	Unit of measurement	Areas	Annual target
TL16	Spend 1% of personnel budget on training by 30 June 2024 [(Actual total training expenditure/total personnel budget) x 100]	% of the personnel budget spent on training by 30 June 2024	All	1%
TL17	Limit vacancy rate to 10% of budgeted post by 30 June 2024[(Number of funded posts vacant/number of funded posts) x 100]	% vacancy rate	All	10%
TL18	Submit the GRSM Skills Mecca Progress reports linking to the Growth and Development Strategy to Council on a quarterly basis	Number of reports submitted	All	4
TL25	Create 60 job opportunities through the Roads Services by 30 June 2024	Number of Jobs created by 30 June 2024	All	60

Table 86:Service Delivery Priorities for 2022/23 – A Skilled Workforce and Communities

b) Financial Viability

Ref	KPI	Unit of measurement	Areas	Annual target
TL2	The percentage of the municipal capital budget spent on capital projects by 30 June 2024 [(Actual amount spent on capital projects /Total amount budgeted for capital projects) x 100]	% of capital budget spent by 30 June 2024	All	95%
TL5	Review the budget, cash and cash reserve policies in preparation for the final budget of 2023/24 and submit to Council by 31 March 2024	Reviewed policies submitted to Council for approval by 31 March 2024	All	1
TL6	Achieve cash coverage ratio of 3 months. Financial viability measured in terms of the available cash to cover fixed operating expenditure by 30 June 2024[(Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)]	Number of months that available cash is sufficient to cover the monthly operating expenditure	All	3
TL7	Achieve a current ratio of 1.5 (Current assets: Current liabilities) by 30 June 2024	Number of times the Municipality can pay back its short term- liabilities with its short-term assets by 30 June 2024	All	1.5
TL8	Financial viability measured in terms of the municipality's ability to meet its service debt obligations by 30 June 2024 [(Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / (Total Operating Revenue - Operating Conditional Grant) x 100]	% of debt coverage	All	45%

Ref	KPI	Unit of measurement	Areas	Annual target
TL9	Compilation of the Annual Financial Statements (AFS) for the 2022/23 financial year and submit to the Auditor- General (AG) by 31 August 2023	Compilation and submission of the AFS to the AG by 31 August 2023	All	1
TL10	Compile the Mid-year Financial Statements for the 2023/24 financial year and submit to Audit Performance and Audit Committee (APAC) by 28 February 2024	Compilation and submission of the Mid-year Financial Statements to APAC by 28 February 2024	All	1
TL26	Spent 95% of the roads budget allocation by 31 March 2024 (Actual expenditure divided by approved allocation received)	% of the roads spent by 31 March 2024	All	95%

Table 87: Services Delivery Priorities for 2022/23 – Financial Viability

c) **Good Governance**

Ref	KPI	Unit of measurement	Areas	Annual target
TL1	Complete 85% of the Risk Based Audit Plan (RBAP) for the 2023/24 financial year by 30 June 2024 [(Number of audits and tasks completed for the period identified in the RBAP/ Number of audits and tasks identified in the RBAP) x 100]	% of the Risk Based Audit Plan completed by 30 June 2024	All	85%
TL4	Strategic Risk register of the Organization submitted to Council by 30 June 2024	Submit the Strategic Risk register to Council by 30 June 2024	All	1

Table 88: Services Delivery Priorities for 2022/23 – Good Governance

d) **Health and Socially Stable Communities**

Ref	KPI	Unit of measurement	Areas	Annual target
TL19	Spend 95% of the project budget for the Fire station in George by 31 December 2023 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	All	95%
TL21	Spend 95% of the project budget for Hazmat Rescue, Fire Equipment by 30 June 2024 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	All	95%
TL23	Conduct 12 air quality emission testing methodologies by 30 June 2024	Number of air quality emission testing methodologies conducted	All	12

Table 89: Service Delivery Priorities for 2022/23 - Health and Public Safety**e) Bulk Infrastructure and Co-ordination**

Ref	KPI	Unit of measurement	Areas	Annual target
TL27	Reseal 41.09 km of roads by 30 June 2024	Number of km's of roads resealed	All	41.09
TL28	Regravel 29.52 km of roads by 30 June 2024	Number of km's of roads regavelled by 30 June 2024	All	29.52
TL29	Submit the Integrated Transport Plan for approval to Council by 31 December 2023	Plan submitted by 31 December 2023	All	1

Table 90:Service Delivery Priorities for 2022/23 - Bulk Infrastructure and Co-ordination**f) Grow an Inclusive District Economy**

Ref	KPI	Unit of measurement	Areas	Annual target
TL11	Report bi-annually to Council on the progress in terms of the Growth and Development Strategy initiatives within the District	Number of reports submitted	All	2
TL12	Create job opportunities through the Expanded Public Works Programme (EPWP) for the organisation by 30 June 2024	Number of job opportunities created through the Expanded Public Works Programme (EPWP) by 30 June 2024	All	312
TL13	Spend 95% of the project budget for upgrade of buildings (retrofitting) in terms of the Energy Efficiency Demand Side Management (EEDSM) by 30 June 2024 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	All	95%

Table 91:Service Delivery Priorities for 2022/23 - Grow an Inclusive District Economy**g) Sustainable Environmental Management and Public Safety**

Ref	KPI	Unit of measurement	Areas	Annual target
TL20	Spend 95% of the project budget for the Regional Landfill Facility by 30 June 2024 [(Actual amount spent on project /Total amount budgeted for project) x 100]	% of project budget spent	All	95%
TL22	Purchase a Fire Fighting Light Duty Vehicle (LDV) by 30 June 2024	Number of Fire Fighting LDV Vehicles purchased	All	1
TL24	Conduct a Garden Route Clean Fires Air Quality Awareness Campaign at Primary Schools by 30 June 2024	Number of awareness campaigns conducted	All	1

Table 92:Service Delivery Priorities for 2022/23: - Snable Environmental Management and Public Safety

CHAPTER 4

ORGANISATIONAL DEVELOPMENT



CHAPTER 4: ORGANISATIONAL DEVELOPMENT PERFORMANCE

4.1 NATIONAL KPI'S – MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT

The following table indicates the Municipality's performance in terms of the national KPI's required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and Section 43 of the MSA. These KPI's are linked to the national key performance area – municipal transformation and organisational development.

KPA and indicators	Municipal achievement	
	2021/22	2022/23
Number of people from employment equity target groups that will be appointed in the three highest levels of management during the 2022/23 financial year in compliance with the municipality's approved employment equity plan	1	1
Spend 1% of personnel budget on training by 30 June 2022 (Actual total training expenditure divided by total personnel budget)	1%	1%

Table 93: National KPIs – Municipal Transformation and Organisational Development

4.2 INTRODUCTION TO THE MUNICIPAL WORKFORCE

The District Municipality currently employs 571 permanent officials as at 30 June 2022, who individually and collectively contribute to the achievement of the Municipality's objectives. The primary objective of HR is to render an innovative service that addresses both skills development and an administrative function.

4.2.1 EMPLOYMENT EQUITY

The Employment Equity Act (1998) Chapter 3, Section 15(1) states that affirmative action measures are measures designed to ensure that suitable qualified people from designated groups have equal employment opportunities and are equitably represented in all occupational categories and levels in the workforce of a designated employer. The national performance indicator also refers to: "Number of people from employment equity target groups employed in the three highest levels of

management in compliance with a municipality's approved employment equity plan".

a) Occupational Levels - Race

The table below categorises the number of employees by race within the occupational levels:

Occupational Levels	Male				Female				Total
	A	C	I	W	A	C	I	W	
Top management	2	2	0	0	0	0	0	1	5
Senior management	5	6	0	8	2	5	0	1	27
Professionally qualified and experienced specialists and mid-management	7	14	0	8	7	13	1	7	57
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	38	85	0	29	28	53	0	8	241
Semi-skilled and discretionary decision making	9	22	0	0	2	1	0	0	34
Unskilled and defined decision making	40	60	0	2	42	57	0	4	205
Total permanent	101	189	0	47	81	129	1	21	569
Non- permanent employees	18	17	1	4	91	66	1	3	201
Grand total	119	206	1	51	172	195	2	24	770

Table 94:Occupational Levels

b) Departments - Race

The following table categorise the number of employees by race within the different departments:

Department	Male				Female				Total
	A	C	I	W	A	C	I	W	
Office of the Municipal Manager	3	1	0	1	5	8	0	1	19
Corporate Services	10	11	0	5	10	16	1	2	55
Financial Services	5	12	0	1	8	9	0	6	41
Community Services	8	34	0	13	15	29	0	6	105
Planning and Economic Development	7	18	0	0	2	18	0	1	46
Roads and Transport Development Services	67	113	0	27	41	50	0	5	303
Total permanent	100	189	0	47	81	130	1	21	569
Non- permanent	18	17	1	4	91	66	1	3	201
Grand total	118	206	1	51	172	196	2	24	770

Table 95: Department – Race Classification**c) Vacancy Rate**

The approved organogram for the Municipality had 665 posts for the 2022/23 financial year. The actual positions filled are indicated in the tables below by post level and by functional level. 95 Posts were vacant at the end of 2022/23, resulting in a vacancy rate of 9.25% on the 58 funded vacancies.

Per post level		
Post level	Filled	Vacant
MM & MSA section 57 & 56 Employees	5	1
Middle management	57	6
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	302	75
Unskilled and defined decision making	205	13
Total	569	95
Per functional level		
Functional area	Filled	Vacant
Office of the Municipal Manager	19	0
Corporate Services	55	5
Financial Services	41	9
Community Services	105	20
Planning and Economic Development	46	30
Roads and Transport Development Services	303	31
Total	569	95

Table 96: Vacancy Rate Per Post and Functional Level**d) Employee Turnover Rate**

A high employee turnover may be costly to a municipality and might negatively affect productivity, service delivery and institutional memory/organisational knowledge. Below is a table that shows the employee turnover rate within the Municipality for the past two financial years:

Financial year	Total no appointments at the end of each financial year	New appointments	Terminations during the year	Turn-over rate
2021/22	570	37	39	6.84%
2022/23	569	30	31	5.44%

Table 97:Employee Turnover Rate

4.3 MANAGING THE MUNICIPAL WORKFORCE

Managing the municipal workforce refers to analysing and coordinating employee behaviour.

4.3.1 INJURIES

An occupational injury is a personal injury, disease or death resulting from an occupational accident. Compensation claims for such occupational injuries are calculated according to the seriousness of the injury/disease and can be costly to a municipality. Occupational injury will influence the loss of man hours and therefore financial and productivity performance.

The table below indicates the total number of injuries within the different departments:

Department	2021/22	2022/23
Office of the Municipal Manager	0	0
Corporate Services	0	2
Financial Services	0	0
Community Services	1	0
Planning and Economic Development	0	3
Roads and Transport Development Services	31	41
Total	32	46

Table 98:Injuries

Injuries at Roads Services are normally higher due to the nature of work and the constant handling of equipment and machinery.

4.3.2 SICK LEAVE

The table below indicates the total number sick leave days taken within the different directorates:

Department	2021/22	2022/23	Number of Employees per department
Office of the Municipal Manager	61.97	112.31	19
Corporate Services	320.34	422.33	55
Financial Services	284.98	255.36	41
Community Services	863.41	621.11	105
Planning and Economic Development Services	269.06	157	46
Roads and Transport Planning	1 637.15	2256.57	303
Total	3 436.91	3712.37	569

Table 99:Sick Leave Days

4.3.3 HR POLICIES AND PLANS

Policies and plans provide guidance for fair and consistent staff treatment and a consistent approach to the managing of staff.

The table below shows the HR policies and plans that are approved:

Approved policies	
Name of policy	Council resolution
Acting Allowance Policy	DC E6/06/20
Additional Responsibility Allowance Policy	DC E5/09/21
Bouquets Policy	DC 517/08/13 / DC E2/08/20
Contract Appointments Policy	DC 516/08/13 / DC E6/06/20
Disability Policy	DC E2/08/20
Employees leaving Council's Service (Contract staff)	DC E4/06/21
Employment Equity Policy	DC E6/06/20
Essential Users Scheme Policy	DC E9/06/23
Experiential Training Policy	DC 515/08/13
Funeral/Memorial Services Policy	DC 1091/06/16 / DC E6/06/20
Gender Empowerment Policy	DC 1091/06/16
Gender Mainstreaming Policy	DC E6/06/20
Gift for Long service years and Retirement Policy	2009
Grievance Procedure Policy	DC E2/08/20
HIV/AIDS Policy	DC E2/11/20
Incapacity/ILL Health Policy	DC E2/08/20
Induction/Onboarding Policy	DC E9/06/23
Leave Policy	DC 1091/06/16 / DC C16/12/2017 / DC E2/11/20 / DC E2/12/22
(OHS) Health and Safety Policy	DC E2/08/20 / DC E9/06/23

Approved policies	
Overtime Policy	DC 520/03/14 / DC E6/6/20 / DC E7/07/21
Perk Motor Scheme Policy	DC E2/06/20
Placement Policy	DC 520/08/13 / DC 192/07/17
Private Work Policy	DC 58/08/05
Recruitment & Selection Policy	DC 444/04/11 / DC 744/12/14 / DC 1091/06/16 / DC 06/2020
Remote Working Policy	DC E9/06/23
Remuneration and Conditions of Service Policy	DC E6/06/20
Sexual Harassment Policy	DC E2/11/20
SHE Committee Policy	DC 520/03/14
SHE Rep Policy	DC 520/03/14 / DC E2/08/20
Skills Development Policy	DC 744/12/14
Smoking Policy	DC 514/08/13 / DC03/15 / DC E9/06/23
Staff Utilization Policy	DC E9/06/23
Standby Policy	DC E9/08/20
Stop Gender Based Violence Policy	DC E2/09/20
Subsistence Abuse/Drug Management Policy	DC E6/06/20
Succession Planning & Career Pathing	DC 12/14
Transfer Policy	DC E6/06/20
Travel & Subsistence Policy	DC 744/12/14 / DC 520/03/14 / DC C15/12/2017 / DC E1/12/22
Unauthorised Absence Policy	DC E2/08/20

Table 100:HR Policies and Plans

4.3.4 INDIVIDUAL PERFORMANCE AND REWARDS

In accordance with Regulation 32, a performance bonus, based on affordability, may be paid to an employee, after -

- ◆ The annual report for the financial year under review has been tabled and adopted by the municipal council;
- ◆ An evaluation of performance in accordance with the provisions of Regulation 23; and
- ◆ Approval of such evaluation by the municipal council as a reward for outstanding performance.

4.4 CAPACITATING THE MUNICIPAL WORKFORCE

Section 68(1) of the MSA states that a municipality must develop its HR capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the HR capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

4.4.1 SKILLS MATRIX

The table below indicates the number of employees that received training in the year under review:

Management	Gender	Number of employees identified for training at start of the year	Number of employees that received training
MM and S57	Female		
	Male		
Legislators, senior officials and managers	Female		
	Male		
Associate professionals and Technicians	Female		
	Male		
Professionals	Female		
	Male		
Clerks	Female		
	Male		
Service and Sales workers	Female		
	Male		
Craft and related trade workers	Female		
	Male		
Plant and machine operators and assemblers	Female		
	Male		
Elementary Occupations	Female		
	Male		
Sub total	Female		
	Male		
Total			

Table 101: Skills Matrix

The following training was provided for employees trained:

[illegible]

Table 102: Training Provided

4.4.2. SKILLS DEVELOPMENT TRAINING

The Skills Development Act (1998) and the MSA, (2000), require employers to supply employees with the necessary training to develop its HR capacity. Section 55(1)(f) states that as head of administration, the Municipal Manager is responsible for the management, utilization and training of staff.

The table below indicates the training that was provided to various levels of staff:

Occupational categories	Gender	Training provided within the reporting period (2022/23)					
		Learnership		Skills programmes and other short courses		Total	
		Actual	Target	Actual	Target	Actual	Target
MM and S57	Female						
	Male						
Legislators, senior officials and managers	Female						
	Male						
Professionals	Female						
	Male						
Technicians and associate professionals	Female						
	Male						
Clerks	Female						
	Male						
Service and sales workers	Female						
	Male						
Craft and related trade workers	Female						
	Male						
Plant and machine operators and assemblers	Female						
	Male						
Elementary occupations	Female						
	Male						
Sub total	Female						
	Male						
Total							

Table 103: Skills Development Training

4.4.3 SKILLS DEVELOPMENT BUDGET ALLOCATION (DRAFT INFORMATION)

The table below indicates the budget allocated and total spent on skills development:

Financial Year	Total Personnel Budget (R)	Total allocated (R)	Total Spent (R)	% Spent
		000		%
2021/22	298 807 580	4 210 131	3 619 277	1%
2022/23				

Table 104: Budget Allocated and Spent on Skills Development

4.4.4 MFMA COMPETENCIES

In terms of Section 83 (1) of the MFMA, the accounting officer, senior managers, the chief financial officer, non-financial managers and other financial officials of a municipality must meet the prescribed financial management competency levels that are key to the successful implementation of the MFMA. National Treasury has prescribed such financial management competencies in Government Notice 493 dated 15 June 2007.

To assist the above-mentioned officials to acquire the prescribed financial competencies, National Treasury, with the collaboration of various stakeholders and role players in the local government sphere, developed an outcome based NQF Level 6 qualification in municipal finance management. In terms of the Government Notice 493 of 15 June 2007, "(1) No municipality or municipal entity may, with effect 1 January 2013 (exempted until 30 September 2015 as per Government Notice No. 179 of 14 March 2014), employ a person as a financial official if that person does not meet the competency levels prescribed for the relevant position in terms of these Regulations."

The table below provides details of the financial competency development progress as required by the Regulation:

Descriptions	Total number of officials employed by municipality (Regulation 14 (4) (a) and (C))	Competency assessments completed (Regulations 14 (b) and (d))	Total number of officials whose performance agreements comply with Regulation 16 (Regulation 14 (4) (f))
Accounting Officer			
Chief Financial Officer			
Senior managers			

Descriptions	Total number of officials employed by municipality (Regulation 14 (4) (a) and (C))	Competency assessments completed (Regulations 14 (b) and (d))	Total number of officials whose performance agreements comply with Regulation 16 (Regulation 14 (4) (f))
Any other financial officials			
H heads of SCM units			
SCM senior managers			
Total			

Table 105: Financial Competency Development Progress of Officials

4.5 THE MUNICIPAL WORKFORCE EXPENDITURE

Section 66 of the MSA states that the Accounting Officer of a municipality must report to Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits. This is in line with the requirements of the Public Service Regulations, (2002), as well as National Treasury Budget and Reporting Regulations SA22 and SA23.

4.5.1 PERSONNEL EXPENDITURE (DRAFT INFORMATION)

The percentage personnel expenditure is essential in the budgeting process as it reflects on current and future efficiency. The table below indicates the percentage of the municipal budget that was spent on salaries and allowance for the past two financial years. The Municipality is well over the national norm of between 35 to 40%:

Financial year	Total expenditure salary and allowances	Total operating expenditure	Percentage
	R'000	R'000	
2021/22	276 085	410 968	67%
2022/23			

Table 106: Personnel Expenditure against Operating Expenditure

Below is a summary of Councillors and staff benefits for the year under review: (Draft Information)

Financial year	2021/22	2022/23		
Description	Actual	Original budget	Adjusted budget	Actual
	R'000			
Councillors (Political office bearers plus other)				
Salary	7 451			
Pension contributions	370			
Medical-aid contributions	153			
Motor vehicle allowance	1 892			
Cell phone allowance	985			
Housing allowance	0			
Other benefits or allowances	1 078			
In-kind benefits	0			
Sub Total	11 929			
% increase/ (decrease)	6.4%			
Senior managers of the Municipality				
Salary	7 168			
Pension contributions	1 081			
Medical-aid contributions	255			
Performance bonus	1 436			
Motor vehicle allowance	1 268			
Cell phone allowance	54			
Housing allowance	377			
Other benefits or allowances	1 464			
Payments in lieu of leave	260			
Long service awards	0			
In-kind benefits	0			
Sub total	13 363			
% increase/ (decrease)	14%			
Other municipal staff				
Basic salaries and wages	160 506			

Financial year	2021/22	2022/23		
Description	Actual	Original budget	Adjusted budget	Actual
	R'000			
Pension contributions	25 785			
Medical aid contributions	12 358			
Overtime	5 041			
Motor vehicle allowance	10 049			
Cell phone allowance	119,74			
Housing allowance	2 321			
Other benefits or allowances	31 798			
Payments in lieu of leave	1 897			
Post-retirement benefits obligations	11 575			
Sub total	261 450			
% increase/ (decrease)	6%			
Total Municipality	286 742			
% increase/ (decrease)	7%			

Table 107: Personnel Expenditure

*Note: Figures in the previous year may be amended and will therefore not necessarily match the figures in the previous year Annual Performance Report. Figures for 2022/23 are being finalised as part of AFS preparation that is due for submission on 31 August 2023 financial year are unaudited figures as at 30 June 2023.

CHAPTER 5

FINANCIAL PERFORMANCE



CHAPTER 5: FINANCIAL PERFORMANCE

5.1 FINANCIAL MATTERS

(BASED ON DRAFT AFS AS AT 21 AUGUST 2023, SUBJECT TO CHANGE)

COMPONENT A: STATEMENTS OF FINANCIAL PERFORMANCE

COMMENT ON FINANCIAL PERFORMANCE:

Based on the consolidated 2022/23 financial performance, the municipality had a deficit of R17 million in comparison with a R20 million deficit in 2021/22. Council has embarked on various strategic initiatives in order to increase the revenue streams to the municipality to ensure long term financial sustainability.

5.2 GRANTS

COMMENT ON OPERATING TRANSFERS AND GRANTS:

The municipality is more than 85% dependant on grants and subsidies and is aiming to be less dependable on grants and to generate more own revenue. A Revenue Enhancement Strategy is in process.

5.3 ASSET MANAGEMENT

INTRODUCTION TO ASSET MANAGEMENT

An asset management unit is established at Garden Route District Municipality consisting of the asset manager and an official. Annual asset verification is conducting to ensure all assets are accounted for. Missing assets must be explained by the responsible person the asset is allocated to on the reasons why the assets are missing.

When assets are transferred, an asset transfer form must be completed and submitted to the asset section to update their records. Every personnel member assets are allocated to, are responsible for the safeguarding of their assets. The asset management policy is reviewed annually to ensure it is aligned with GRAP requirements.

The key objectives of the asset management policy are:

1. The accurate recording of essential asset information;
2. The accurate recording of asset movements;
3. Exercising strict physical controls over all assets;
4. Treating the assets correctly in the Municipality's Financial Statements;
5. Providing accurate and meaningful management information;
6. Compliance with the Council's accounting policies and GRAP;
7. Adequate insuring of assets;
8. Maintenance of Council's assets;
9. Ensuring that managers are aware of their responsibilities with regard to the assets; and
10. Setting out the standards of management, recording and internal controls so as to safeguard the assets against inappropriate utilization or loss.

T5.3.1

Details of capital expenditure		
Asset 1	Replacement and upgrading of ICT infrastructure	R 499 472
Asset 2	Construction of the Regional Waste Management Facility	R13 373 597
Asset 3	Upgrading of Calitzdorp Spa roofs	R1 424 700
Asset 4	Construction of the District Fire Station	R2 843 515
Other assets	Other Assets	R1 986 497

COMMENT ON ASSET MANAGEMENT

Refer to previous table and comments with regards to the additions for the year.

Repair and Maintenance Expenditure 2022/23				
(R'000)				
	Original Budget	Adjustment Budget	Actual	Budget variance

Repairs and maintenance expenditure	2 573	2 573	5 112	199%
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COMMENT ON REPAIR AND MAINTENANCE EXPENDITURE:

There are limited funding available to allocate to repairs and maintenance. In prior years, The main source of income increases 3.5% which is not aligned to the average CPIX.

5.4 FINANCIAL RATIOS BASED ON KEY PERFORMANCE INDICATORS

Liquidity ratios measure the municipality's ability to pay its bills and are calculated by dividing the current assets, due within one year by the municipality's current liabilities, payable within one year. The higher the ratio, the better it is for the organisation.

Ratio Calculations: 30 June 2023				
Name of Municipality: Garden Route District Municipality				
Financial year-end: 30 June 2023				
Current Ratio: (Current Assets / Current Liabilities)				
	Norm: 1.5 - 2.1			
		30 June 2023	30 June 2022	
Current Assets		164 267 175	189 983 359	
Current Liabilities		89 068 324	73 283 567	
Current Ratio		1,84	2,59	times

Comment

The purpose of the current ratio is to determine whether GRDM has the ability to pay its short term liabilities.

The norm is 1.5 – 2.1 times. As at 30 June 2023 GRDM's current ratio is above the norm It has decreased from 2.59 to 1.84 times as measured on 30 June 2023.

Ratio Calculations: 30 June 2023						
Net debtor days:	((Gross Debtors - Bad debt Provision)/ Actual Billed Revenue)) x 365					
	Norm: 30 days					
			30 June 2023	30 June 2022		
Gross debtors closing balance			61 964 847	78 276 736		
Billed revenue			158 060 974	169 001 161		
Bad debt provision			- 46 817 805	- 39 715 379		
			251	255	days	

Comment: This ratio indicates how quick (in days) the municipality is able to receive payment from bills sent out to the public on a monthly basis. Majority of debtors relates to firefighting debtors, and owner dispute the origin of the fire)

Ratio Calculations: 30 June 2023						
Grant dependency:	(Government grants and subsidies/Total revenue) x 100					
			30 June 2023	30 June 2022		
Total revenue			445 162 173	394 789 276		
Government grants and subsidies			400 216 190	365 269 391		
			90%	93%		

Comments: The purpose of this ratio is to indicate the dependency of GRDM on government grants and subsidies.

As mentioned elsewhere in the report, GRDM is highly grant dependent.

GRDM is therefore actively pursuing alternative sources of own revenue in order to address this in future.

COMPONENT B: SPENDING AGAINST CAPITAL BUDGET

5.5 CAPITAL EXPENDITURE

Introduction to spending against capital budgets

Total Capital Expenditure: 2020/21 to 2022/23 (R'000)			
Detail	2020/21	2021/22	2022/23
Original Budget	8 135	76 173	126 642
Adjustment Budget	14 096	19 277	38 441
Actual	13 822	12 576	28 916

COMMENT ON CAPITAL EXPENDITURE:

The majority of the budget includes expenditure on construction of the Regional Waste Management Facility and District Fire Station, Upgrading of Council's Resorts, and IT equipment. The District Fire Station is on track as per planning and cash flow and will be finished in the 2023/24 financial year.

FUNDING OF CAPITAL BUDGET: 2022/23

Expenditure on the Regional Waste Management Facility will be funded through an external loan. Other items are financed by grants or own funds.

5.6 SOURCES OF FINANCE

With the current financial constraints, limited funding is available to fund capital expenditure. Expenditure on the Regional Waste Management Facility is funded through an external loan. GRDM also applied for MIG funding in this regard – outcome outstanding on date of reporting.

5.7 CAPITAL SPENDING ON 5 LARGEST PROJECTS

The capital expenditure was spent on:

1. Expenditure capitalised relating to the construction of the Regional Waste Management Facility (R13,3m)
2. Replacement and upgrading of ICT infrastructure (R0,5m)
3. Tiling of Calitzdorp Spa roofs (R1,4m) – multi-year project
4. Expenditure capitalised relating to the construction of the District Fire Station (R2,8m)

COMPONENT C: CASH FLOW MANAGEMENT AND INVESTMENTS
--

5.8 CASH FLOW

INTRODUCTION TO CASH FLOW MANAGEMENT AND INVESTMENT

After the abolishment of the Regional Service Council (RSC) levies, District Municipalities are cash strained as they are about 85% dependent on grant funding to sustain operations. The Equitable Share Grant only increases 3.5% annually which is not aligned to the continuous increase in expenditure.

District Municipalities have very limited own revenue sources e.g. tariffs that can be raised. Revenue from own resources are limited, the majority own income is the administration fee received for the Roads agency function performed on behalf of Department of Transport and the RSC replacement equitable share grant.

Various engagements are in process with Provincial Treasury, National Treasury to address this issue. A district municipality task team for the Western Cape has been established.

5.9 BORROWING AND INVESTMENTS

5.9.1 INVESTMENTS

Money is invested in short term investments (32 day deposits). Excess cash not needed for the daily operations for the next month are invested. Maximum of 33.3% may be invested with one institution as per the cash and investment policy.

Investments are made in accordance with the cash and investment policy. Excess funds not needed within the next 32 days are invested to generate maximum interest. Investments are limited to 33.3% per financial institution to diversify risk to council.

5.9.2 BORROWINGS

No new loans have been taken up in the 2021/2022 financial year. Council to take up external loans to fund the construction of the regional waste management facility during the course of the 2022/23 financial year.

5.10 PUBLIC PRIVATE PARTNERSHIPS

N/a

5.11 PERFORMANCE OF SERVICE PROVIDERS

In terms of section 116(2)(d) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the Accounting Officer of a municipality must report on the management of the contract or agreement and the performance of the contractor. Please see below the performance of service providers who delivered material services.

Contracts continuing from previous financial years:

To be updated.

Description	Department	Tender Number	Entity	Expenditure Amount 2022/23 R	Performance Review of the Supplier - Give a brief description of the supplier performance

CHAPTER 6

AUDITOR - GENERAL AUDIT FINDINGS



To be inserted after audit

APPENDIX A: COUNCILLORS, COMMITTEE ALLOCATION AND COUNCIL ATTENDANCE

JULY 2022 – JUNE 2023

Party	P R	Part	Councillor	27 July 2022	24 Aug 2022	25 Oct 2022	07 Nov 2022	08 Dec 2022	14 Dec 2022	13 Jan 2023	30 Jan 2023	27 Feb 2023	14 March 2023
ANC	x		CN Lichaba	Y	Y	Y	Y	Y	Y	Y	Y	Y	A
ANC	x		NV Gungubele	Y	Y	Y	Y	Y	Y	Y	Y	Y	A
ANC	x		S De Vries	Y	Y	Y	Y	Y	Y	Y	Y	Y	A
DA	x		C Swart	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
DA	x		G Wolmarans	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
DA	x		JG Meiring	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
DA	x		J Hoogbaard	Y	Y	Y	Y	Y	Y	A	Y	Y	Y
DA	x		M Booysen	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
DA	x		K Malooi	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
DA	x		P Terblanche	Y	Y	Y	Y	A	Y	Y	Y	Y	Y
ICOSA	x		J Cornelius	Y	Y	Y	Y	Y	Y	Y	Y	A	A
GOOD	X		C Scheepers /D Saptoe	Y	Y	Y	Y	Y	Y	Y	Y	A	Y
PBI	X		JP Buys	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
FF plus	X		D Acker	Y	Y	Y	Y	Y	Y	Y	Y	A	Y
George		x	IC Kritzing	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
George		x	RJ Hector	Y	Y	Y	A	Y	Y	Y	Y	Y	A
George		x	DL Cronje	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
George		x	SM Toto	Y	Y	Y	Y	A	Y	Y	Y	A	A
George		x	GJ van Niekerk	Y	Y	Y	Y	Y	Y	A	Y	Y	Y
George		x	V Gericke	Y	Y	Y	Y	Y	Y	A	Y	Y	Y
Hessequa		x	B van Noordwyk	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Hessequa		x	CP Taute	Y	Y	Y	Y	A	A	Y	Y	Y	A
Kannaland		x	A Steenkamp / HD Ruiters / since 21 Feb 2022	Y	Y	A	AWL	A	Y	Y	Y	A	AWL

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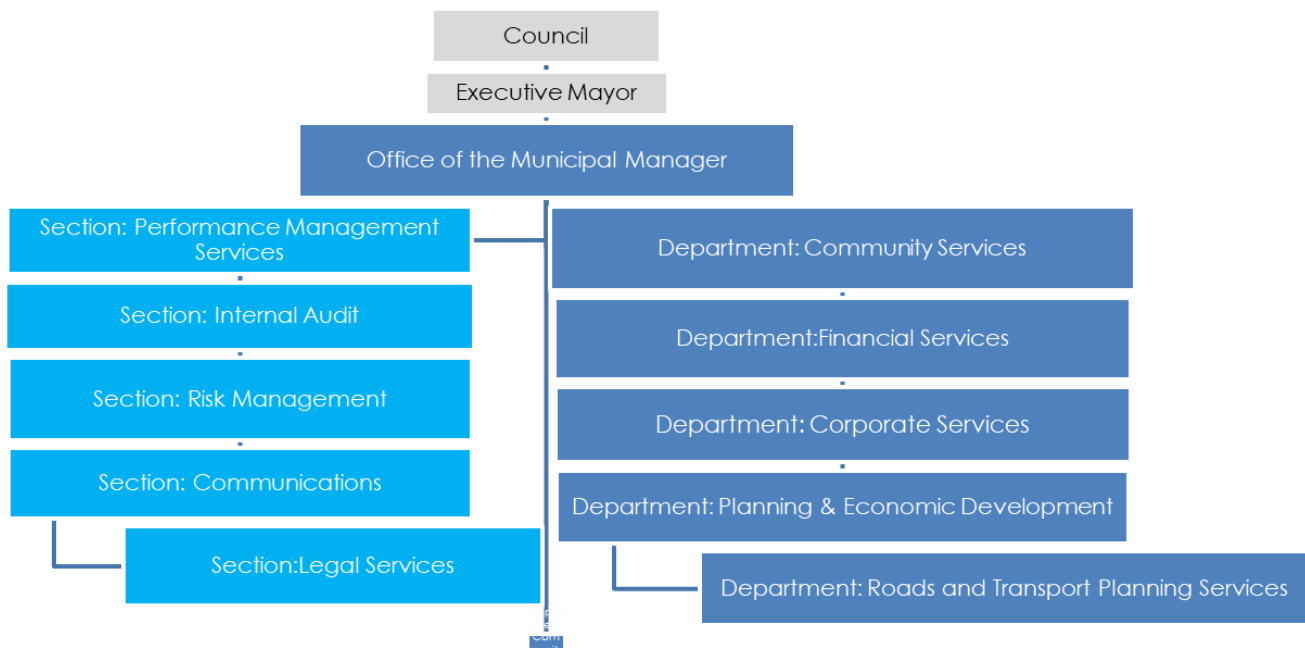
Party	P R	Part	Councillor	28 March 2023	20 April 2022	21 April 2023	09 May 2023	30 May 2023	09 June 2023	19 June 2023
ANC	x		CN Lichaba	Y	Y	Y	A	Y	A	Y
ANC	x		NV Gungubele	Y	Y	A	Y	Y	Y	Y
ANC	x		S De Vries	Y	Y	Y	Y	Y	Y	Y
DA	x		C Swart (VACANT as of 09 June 2023)	Y	Y	Y	Y	Y	n/a	Y
DA	x		G Wolmarans	Y	Y	Y	Y	Y	Y	Y
DA	x		JG Meiring	Y	Y	Y	Y	Y	Y	Y
DA	x		J Hoogbaard	Y	Y	Y	Y	Y	Y	A
DA	x		M Booysen	Y	Y	Y	Y	Y	Y	Y
DA	x		K Malooi	Y	Y	Y	Y	Y	Y	Y
DA	x		P Terblanche	Y	Y	Y	Y	Y	Y	Y
ICOSA	x		J Cornelius	Y	Y	Y	Y	Y	Y	Y
GOOD	X		C Scheepers /D Saptoe	AWL	AWL	Y	Y	Y	A	Y
PBI	X		JP Buys	Y	Y	Y	Y	Y	Y	Y
FF plus	X		D Acker	Y	Y	Y	A	Y	Y	Y
George		x	IC Kritzing	Y	Y	Y	Y	Y	Y	Y
George		x	RJ Hector (VACANT AS OF 30 Jan 2023) / R Louw as of 19 June 2023	Y	Y	AWL	AWL	Y	Y	Y
George		x	DL Cronje	Y	Y	Y	Y	Y	Y	Y
George		x	SM Toto	Y	A	AWL	A	A	Y	Y
George		x	GJ van Niekerk	Y	Y	Y	Y	Y	Y	Y
George		x	V Gericke	Y	Y	Y	Y	Y	Y	Y
Hessequa		x	B van Noordwyk	Y	Y	Y	Y	Y	Y	Y
Hessequa		x	CP Taute	Y	Y	A	Y	A	A	Y
Kannaland		x	A Steenkamp / HD Ruiters / since 21 Feb 2022	Y	Y	AWL	AWL	A	Y	A
Knysna		x	HT Stroebel	Y	Y	A	Y	A	Y	Y
Knysna		x	N Tswenga / pe Petros as of 27 Feb 2023	Y	Y	A	Y	A	AWL	YL
Knysna		x	TC Matika / RW Arends as of 30 Jan 2023	Y	Y	A	A	Y	Y	Y
Mossel Bay		x	MA Mkonto	Y	Y	Y	A	A	Y	Y
Mossel Bay		x	M Kannemeyer	Y	Y	Y	Y	Y	Y	Y

Party	P R	Part	Councillor	28 March 2023	20 April 2022	21 April 2023	09 May 2023	30 May 2023	09 June 2023	19 June 2023
Mossel Bay		x	J Bavuma	Y	Y	Y	Y	Y	Y	Y
Mossel Bay		x	RH Ruiters	Y	Y	A	A	A	Y	Y
Oudtshoorn		x	JR Canary / R April (as of Oct 2022)	Y	Y	Y	Y	Y	Y	Y
Oudtshoorn		x	JC Lambaatjeen	Y	Y	Y	Y	Y	Y	Y
Oudtshoorn		x	LSS van Rooyen	Y	Y	Y	Y	Y	Y	Y
Bitou		x	NT Seti	Y	Y	A	A	Y	Y	Y
Bitou		x	NS Ndayi	Y	Y	Y	A	Y	Y	A

MAYORAL COMMITTEE MEETINGS: 01 JULY 2022 UNTIL 30 JUNE 2023

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APPENDIX B: THIRD TIER ADMINISTRATIVE STRUCTURE



APPENDIX C: FUNCTIONS OF GARDEN ROUTE DM

2022/23 Functions of Garden Route DM		
Municipal Functions	Function Applicable to Municipality (Yes / No)*	Function Applicable to Entity (Yes / No)
<p>◆ According to the Constitution, Schedule 4, Part B.</p>		
◆ Air Pollution	◆ Yes	◆ Department: Community Services
◆ Child Care Facilities	◆ Yes	◆ Department: Community Services
◆ Electricity and Gas Reticulation	◆ No	◆ N/A
◆ Firefighting Services	◆ Yes	◆ Department: Community Services
◆ Local Tourism	◆ Yes	◆ Department: Planning & Economic Development
◆ Municipal Planning	◆ Yes	◆ Department: Corporate-/Strategic Services
◆ Municipal Health Services	◆ Yes	◆ Department: Community Services
◆ Municipal Public Transport	◆ Yes	◆ Department: Roads Services
◆ Municipal Public Works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law	◆ Yes	◆ Department: Roads Services
◆ Storm water Management Systems in built-up areas	◆ No	◆ N/A
◆ Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto	◆ No	◆ N/A
◆ Municipal Airports	◆ No	◆ N/A
◆ Trading Regulations	◆ No	◆ N/A

2022/23 Functions of Garden Route DM		
Municipal Functions	Function Applicable to Municipality (Yes / No)*	Function Applicable to Entity (Yes / No)
◆ Building Regulations	◆ No	◆ N/A
◆ Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems	◆ No	◆ N/A
◆ Constitution Schedule 5, part B functions		
◆ Licensing and control of undertakings that sell food to the public	◆ Yes	◆ Department: Community Services
◆ Municipal roads	◆ Yes	◆ Garden Route DM, however, only upgrade and maintain provincial roads
◆ Beaches and amusement facilities	◆ No	◆ N/A
◆ Billboards and the display of advertisements in public places	◆ No	◆ N/A
◆ Cemeteries, funeral parlours and crematoria	◆ No	◆ N/A
◆ Cleansing	◆ No	◆ N/A
◆ Control of public nuisances	◆ No	◆ N/A
◆ Control of undertakings that sell liquor to the public	◆ No	◆ N/A
◆ Facilities for the accommodation, care and burial of animals	◆ No	◆ N/A
◆ Fencing and fences	◆ No	◆ N/A
◆ Licensing of dogs	◆ No	◆ N/A
◆ Local amenities	◆ No	◆ N/A
◆ Local sport facilities	◆ No	◆ N/A
◆ Markets	◆ No	◆ N/A
◆ Municipal abattoirs	◆ No	◆ N/A

2022/23 Functions of Garden Route DM		
Municipal Functions	Function Applicable to Municipality (Yes / No)*	Function Applicable to Entity (Yes / No)
◆ Municipal parks and recreation	◆ No	◆ N/A
◆ Noise pollution	◆ No	◆ N/A
◆ Pounds	◆ No	◆ N/A
◆ Public places	◆ No	◆ N/A
◆ Refuse removal, refuse dumps and solid waste disposal	◆ No	◆ N/A
◆ Street trading	◆ No	◆ N/A
◆ Street lighting	◆ No	◆ N/A
◆ Traffic and parking	◆ No	◆ N/A

APPENDIX D: MUNICIPAL AUDIT AND PERFORMANCE AUDIT COMMITTEE RECOMMENDATIONS

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
04 August 2022	APAC takes note of the current status on the litigation matters. (ITEM: STATUS QUO ON CURRENT LITIGATION CASES)	Yes
	APAC takes note of the information regarding the appointments, service exits and labour relations matters. (ITEM: APPOINTMENTS, SERVICE EXITS AND LABOUR RELATIONS INFORMATION FOR JUNE 2022)	Yes
	APAC takes note of the contents of the FMR submitted for the month ending 30 June 2022. (ITEM: REPORT REGARDING SECTION 71 FMR FOR JUNE 2022)	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	APAC takes note of the policy register for the period March 2022 to June 2022. (ITEM: POLICY REGISTER OF JUNE 2022)	Yes
	APAC takes note of the content of the progress report. (ITEM: PROGRESS ON ACTION PLAN REPORT (OPCAR) ON 2020/21 AUDITOR GENERAL REPORT)	Yes
	APAC takes note of the content of the report. (ITEM: REPORT ON PERFORMANCE MANAGEMENT FOR QUARTER 4 OF 2021/22)	Yes
	APAC takes note of the content of the reports. (ITEM: INTERNAL AUDIT REPORTS ON GRANTS, REGISTRATION AND ARCHIVES, RISK MANAGEMENT AND FIXED ASSETS)	Yes
	APAC takes note of the progress made on the RBAP for the 2021/2022 financial year. (ITEM: IMPLEMENTATION OF RISK BASED INTERNAL AUDIT PLAN - 2021/2022)	Yes
	APAC reviewed the contents of the Internal Audit Plans and approves them for implementation. (ITEM: STRATEGIC INTERNAL AUDIT PLAN FOR THE PERIOD JULY 2022 – JUNE 2025)	Yes
29 August 2022	<ol style="list-style-type: none"> 1. That the Annual Financial Statements as presented be accepted and be submitted to the Office of Auditor General on or before 31 August 2022. 2. That the Executive Manager Financial Services provide clarity / feedback regarding the leave payments that was made for the 2020/2021 financial year, especially indicating if it was irregular expenditure. 3. That exit gratuity policy be referred to Council as soon as possible, with special emphasis placed on the interpretation thereof. 4. That the Executive Manager Financial Services give assurance that if family members related to a tenderer, that those family members under no circumstances form part of any Supply Chain Management Processes. 5. That the waiver application and approval for the appointment of the Municipal Manager be submitted to MPAC. 	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	(ITEM: DRAFT ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2022)	
	That the Unaudited Annual Report for the 2021/2022 financial year, be noted. (ITEM: UNAUDITED ANNUAL REPORT FOR 2021/22 FINANCIAL YEAR)	Yes
	That the Draft Annual Performance Report for the 2021/2022 financial year, be accepted. (ITEM: DRAFT ANNUAL PERFORMANCE REPORT 2021/2022)	Yes
	That the Internal Audit review report that was submitted, be accepted. (ITEMS: INTERNAL AUDIT REVIEW OF THE ANNUAL FINANCIAL STATEMENTS AS AT 30 JUNE 2022)	Yes
27 October 2022	That the content of the report be noted. (ITEM: REPORT ON THE EUNOMIA COMPLIANCE REPORT FOR FINANCIAL YEAR 2022/23 QUARTER 1)	Yes
	That the contents of the Financial Monitoring Report submitted for the month ending 30 September 2022, be noted. (ITEM: REPORT REGARDING THE SECTION 71 FINANCIAL MONITORING REPORT (FMR) FOR SEPTEMBER 2022)	Yes
	That the Committee takes note of the policy register for the period July 2022 to September 2022. (ITEM: POLICY REGISTER OF GARDEN ROUTE DISTRICT MUNICIPALITY UNTILL SEPTEMBER 2022)	Yes
	That the report stands over until the next meeting. (ITEM: STATUS QUO ON CURRENT LITIGATION CASES: LEGAL DEPARTMENT)	Yes
	That the Risk Management Policy, Strategy, and Implementation plan be noted. (ITEM: REPORT ON RISK MANAGEMENT POLICY, STRATEGY, AND IMPLEMENTATION PLAN)	Yes
	That the Risk Management Committee Charter be noted. (ITEM: REPORT ON THE REVIEWED RISK MANAGEMENT COMMITTEE CHARTER)	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	That the committee notes the quarterly report on performance information for the quarter ending 30 September 2022. (ITEM: REPORT: SECTION 52 – PERFORMANCE MANAGEMENT – QUARTER 1 OF 2022/23)	Yes
	That APAC take note of the content of the progress report. (ITEM: REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 2020/2021 FINANCIAL YEAR)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON THE AUDIT OF PERFORMANCE INFORMATION FOR QUARTER 1 OF 2022/2023)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON LAWS AND REGULATIONS)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON INFORMATION COMMUNICATION AND TECHNOLOGY)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON ADMINISTRATION – COUNCIL RESOLUTIONS)	Yes
	That APAC take note of the content of the report. (ITEM: IMPLEMENTATION OF RISK BASED INTERNAL AUDIT PLAN - 2022/2023)	Yes
02 December 2022	That APAC take note of the content of the report. (ITEM: REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 21/22 FINANCIAL YEAR)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON THE DRAFT AUDIT REPORT FOR GARDEN ROUTE DISTRICT MUNICIPALITY FOR THE PERIOD 2021-2022)	Yes
	That APAC take note of the content of the report. (ITEM: ANNUAL REPORT FOR 2021/22 FINANCIAL YEAR)	Yes
17 March 2023	That the content of the report be noted. (ITEM: REPORT ON THE EUNOMIA COMPLIANCE REPORT FOR FINANCIAL YEAR 2022/23 QUARTER 2)	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	<p>That the contents of the Financial Monitoring Report submitted for the month ending 30 September 2022, be noted.</p> <p>(ITEM: STATUS QUO ON CURRENT LITIGATION CASES: LEGAL DEPARTMENT)</p>	Yes
	<p>That, APAC notes the contents of the Financial Monitoring Report submitted for the month ending 31 January 2023.</p> <p>(ITEM: REPORT REGARDING THE SECTION 71 FINANCIAL MONITORING REPORT (FMR) FOR JANUARY 2023)</p>	Yes
	<p>That APAC notes the quarterly report on the implementation of the budget and the financial affairs of the municipality for the year to date and the quarter ending 31 December 2022.</p> <p>(ITEM: SECTION 52 REPORT – RESPONSIBILITIES OF THE MAYOR)</p>	Yes
	<ol style="list-style-type: none"> 1. That APAC takes note of the mid-year budget and performance report in terms of Section 72 of the Municipal Finance Management Act. 2. That APAC takes note of the SDBIP performance report for the six months ending 31 December 2022. 3. That APAC takes note that an adjustment budget was be tabled and approved on 27 February 2023. <p>(ITEM: SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT 31 DECEMBER 2022)</p>	Yes
	<p>That the content of the minutes be noted.</p> <p>(ITEM: REPORT ON THE MINUTES OF THE RISK MANAGEMENT COMMITTEE MEETING)</p>	Yes
	<p>That the APAC take note of the content of the progress report</p> <p>(ITEM: REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 2021/2022 FINANCIAL YEAR)</p>	Yes
	<p>That the APAC take note of the content of the progress report</p> <p>(ITEM: FOLLOW-UP REPORT ON CONTRACT MANAGEMENT AND LEASES)</p>	Yes
	<p>That APAC take note of the content of the progress report.</p> <p>(ITEM: REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 2020/2021 FINANCIAL YEAR)</p>	Yes
	<p>That APAC take note of the content of the report.</p> <p>(ITEM: FOLLOW-UP REPORT ON INSURANCE)</p>	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	That APAC take note of the content of the report. (ITEM: REPORT ON PERFORMANCE MANAGEMENT FOR QUARTER 2 OF 2022/2023)	Yes
	That APAC take note of the content of the report. (ITEM: INTERNAL AUDIT REPORTS ON EFT, OHS AND DISASTER MANAGEMENT)	Yes
	That APAC take note of the content of the report. (ITEM: IMPLEMENTATION OF RISK BASED INTERNAL AUDIT PLAN - 2022/2023)	Yes
30 June 2023	That APAC take note of the content of the report. (ITEM: POLICY REGISTER OF GARDEN ROUTE DISTRICT MUNICIPALITY UNTIL JUNE 2023)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON PERFORMANCE MANAGEMENT FOR QUARTER 3 OF 2022/2023)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON THE OPERATION CLEAN AUDIT REPORT (OPCAR) FOR 2021/2022 FINANCIAL YEAR)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON SUPPLY CHAIN MANAGEMENT)	Yes
	That APAC take note of the content of the report. (ITEM: FOLLOW-UP AUDIT REPORT: EXPENDITURE MANAGEMENT)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON INCOME AND FIRE ACCOUNTS)	Yes
	That APAC take note of the content of the report. (ITEM: INTERNAL AUDIT REVIEW OF 2021/2022 UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE)	Yes
	That APAC take note of the content of the report. (ITEM: REPORT ON RISK MANAGEMENT)	Yes
	That APAC take note of the content of the report. (ITEM: IMPLEMENTATION OF RISK BASED INTERNAL AUDIT PLAN - 2022/2023)	Yes

Date of Meeting	Committee recommendations during year 2022/23	Recommendations adopted (enter Yes) If not adopted (provide explanation)
	That APAC approves the Plans for implementation. (ITEM: STRATEGIC INTERNAL AUDIT PLAN FOR THE PERIOD JULY 2022 – JUNE 2025 AND OPERATIONAL PLAN FOR 2023/2024 FINANCIAL YEAR)	Yes

APPENDIX E: LONG TERM CONTRACTS AND PUBLIC-PRIVATE PARTNERSHIPS

Council has not entered into any long term contracts or Public Private Partnerships in the financial year 2022/23.

APPENDIX F: DISCLOSURES OF FINANCIAL INTERESTS

Declaration of interest is undertaken by all personnel in the employ of Council including Political staff and the councillors. There are various control measures put in place to allow employees to disclose any financial interest before any matters are discussed that may be of relevance to them, this would be in any of the Supply Chain Management Committee meetings or any of the council meetings. Any matters where there is conflict of interest identified is addressed through the office of the Municipal Manager and disclosed accordingly in the Annual Financial Statements.

APPENDIX G(I): REVENUE COLLECTION PERFORMANCE BY VOTE

Revenue Collection Performance by Vote (R'000)					
Description	2021/2022	2022/2023			2022/2023
	Actual	Original Budget	Adjustment Budget	Actual	Adjustment Budget (%)
Executive and Council	224 688	284 542	280 850	251 455	90%
Corporate Services	867	574	971	1 767	182%
Budget and Treasury Office					
Public Safety					
Sport and Recreation	8 134	7 761	11 677	9 382	80%
Health	306	414	414	380	92%
Road Transport	164 386	174 659	193 885	182 072	94%
Waste Management		12 275			0%
Environmental Protection	80	125	125	78	62%
Total Revenue by Vote (including revenue from Roads Agency function)	398 461	480 350	487 922	445 134	91%

APPENDIX G (II): REVENUE COLLECTION PERFORMANCE BY SOURCE

Revenue Collection Performance by Source (R'000)					
Description	2021/2022	2022/2023			2022/2023
	Actual	Original Budget	Adjustment Budget	Actual	Adjustment Budget (%)
Rental of facilities and equipment	1 453	2 469	2 469	1 917	78%
Interest earned - external investments	8 415	9 010	9 560	10 253	107%
Interest earned - outstanding debtors	2 748	3 180	3 180	4 189	132%
Licences and permits	80	125	125	78	62%
Agency Services	183 028	189 287	209 328	206 961	99%
Transfers recognised	182 000	228 660	232 030	193 255	83%
Other revenue	16 767	22 711	25 630	18 104	71%
Gains on disposal of PPE	-	2 540	-	7 121	0%
Service Charges - refuse revenue	-	11 168	-	-	0%
Total Revenue by Vote (excluding capital transfers and contributions and income from Roads Agency)	394 491	469 150	482 322	441 878	92%

APPENDIX H: CONDITIONAL GRANTS RECEIVED EXCLUDING MIG

Conditional Grants (R'000)					
Description	2021/2022	2022/2023		2022/2023	
	Actual	Original Budget	Adjustment Budget	Actual	Adjustment Budget (%)
FMG	1 000	1 000	1 000	1 000	100%
EPWP	2 440	2 440	2 440	2 440	100%
Integrated Transport Planning	-	-	900	900	100%
Rural Roads Asset Management System	3 032	2 594	2 594	2 594	100%
Safety Plan Implementation (WOSA)	5 073	1 500	1 500	1 500	100%
Joint District and Metro Approach Grant	2 000	1 000	1 000	1 000	100%
Local Government Public Employment Support Grant	98	-	101	101	100%
EEDSM (Energy and Demand-side Management)	-	5 000	5 000	5 000	100%
Human Settlements	3 298	5 000	5 000	4 924	98%
Contribution Towards Acceleration of Housing Delivery	-	-	900	513	57%
Western Cape Municipal Interventions Grant - Graduate Disaster Internship	-	-	100	-	0%
Municipal Service Delivery and Capacity Building Grant	-	-	350	350	100%
Emergency Municipal Load-Shedding Relief Grant	-	-	1 600	-	0%
Western Cape Financial Management Capability Grant (Bursary Programme)	-	300	300	114	38%
Total Revenue by Vote (excluding capital transfers and contributions and income from Roads Agency)	16 941	18 834	22 785	20 436	90%

APPENDIX I: CAPITAL EXPENDITURE - NEW AND UPGRADE / RENEWAL PROGRAMMES

N/a

APPENDIX J (I): CAPITAL EXPENDITURE - NEW ASSETS PROGRAMME

The capital expenditure was spent on:

1. Expenditure capitalised relating to the construction of the Regional Waste Management Facility.
2. Expenditure capitalised relating to the construction of the District Fire Station (R2.8m)

APPENDIX J (II) CAPITAL EXPENDITURE - UPGRADE / RENEWAL PROGRAMME

The capital expenditure was spent on:

1. Tiling of Calitzdorp Spa roofs (R1.4m) – multi-year project
2. Replacement and upgrading of buildings (R4m) – Grant funding received for retrofitting of lights and air conditioners replaced with energy saving units.

APPENDIX K: DECLARATION OF GRANTS MADE BY GARDEN ROUTE DM

No loans or grants have been made by District Municipality for the year under review. Due to the financial constraints, there is no available funding to make available as loans or grants to other institutions.

APPENDIX L : DECLARATION OF LOANS AND GRANTS MADE BY THE MUNICIPALITY

No loans or grants have been made by District Municipality for the year under review. Due to the financial constraints, there is no available funding to make available as loans or grants to other institutions.

APPENDIX M: DECLARATION OF RETURNS NOT MADE IN DUE TIME UNDER THE MFMA S71

MFMA Section 71 Returns not made during year 1 according to reporting requirements	
Return	N/a

APPENDIX N: CAPITAL PROGRAM BY PROJECT YEAR 1

Limited funding is available for capital projects. The major project that is currently in progress is the establishment of a regional landfill site in Mossel Bay that will be funded by external loan funding.

CAPITAL EXPENDITURE – MUNICIPAL AND ENVIRONMENTAL HEALTH

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Municipal Health	30	30	28	(2)	30
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – CORPORATE SERVICES

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Corporate Services	30	10	6	(20)	10
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL: BULK SERVICES

Capital expenditures incurred on the regional waste management facility

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Regional waste management facility	107 233	26 577	14 829	(11 748)	26 577

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL: ICT

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
ICT	250	500	500	0	500
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – FINANCIAL SERVICES

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Financial Services	30	30	20	(10)	30
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – EPWP

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
EPWP	0	0	0	0	0
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – FIRE FIGHTING AND DISASTER MANAGEMENT

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Fire Fighting and Disaster Management	7 010	5 594	3 973	(1 621)	5 594
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – EXECUTIVE AND COUNCIL

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Executive and Council	30	30	30	0	30
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE - MUNICIPAL RESORTS

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from budget	Total Project Value
Municipal Resorts	0	1 489	1 489	0	1 489
Total project value represents the estimated cost of the project on approval by Council (including past and future expenditure as appropriate)					

CAPITAL EXPENDITURE – HUMAN SETTLEMENTS

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Human Settlements	0	215	180	(35)	215

CAPITAL EXPENDITURE – PMU

Capital Projects	2022/23 (R'000)				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
PMU	4 800	4 000	4 000	0	

APPENDIX O: RISK MANAGEMENT REPORT FOR ANNUAL REPORT 2022/2023

REPORT FROM THE RISK MANAGEMENT COMMITTEE

It is with great pleasure that we present our annual report for the financial year ending 30 June 2023

1. RESPONSIBILITY

The GARDEN ROUTE DISTRICT MUNICIPALITY (hereinafter referred to as GRDM) has constituted its Risk Management Committee (hereafter referred to as the RMC) to function in terms of the provisions of Section 62 of the Municipal Finance Management Act, 2003 (MFMA).

The RMC is an advisory body to the Council, Audit Committee and Accounting officer, of the municipality on matters relating to internal financial control, risk management and effective governance, the MFMA and any other applicable legislation and issues.

The role of the RMC is to promote accountability and service delivery through evaluating and monitoring responses to risks and overseeing the effectiveness of the action plans and any emerging risks to the environment, including financial and performance reporting and compliance with legislation.

The RMC is also expected to review the RMC Charter and Risk Management policy to provide an authoritative and credible view of the municipality, its efficiency and effectiveness and its overall level of compliance with applicable legislation.

2. TERMS OF REFERENCE

The Municipal Finance Management Act section 62 and Treasury Regulations 3.2.1 requires the Accounting Officer to ensure that Garden Route District Municipality has and maintains an effective, efficient and transparent system of financial management, risk management and internal control, and that risks are assessed on a regular basis.

3. COMPOSITION OF THE RMC

At the beginning of the financial year for 30 June 2022, the RMC comprised of five members and one independent member (the Chairperson). The internal auditors had unrestricted access to the RMC during the year under review.

RMC Members:

1. Independent Member APAC C Lamprecht

2. Strategic Manager OMM (Chairperson): T Loliwe, Acting Strat Manager S Maqekeni 1 Feb – 30 June 2023
3. Executive Manager: Financial Services – Jan Willem de Jager, Resigned 31 January 2023, Acting CFO T Loliwe 1 Feb – 30 June 2023
4. Executive Manager: Corporate Services – Trix Holtzhausen
5. Executive Manager: Community Services – Clive Africa
6. Executive Manager: Planning and Economic Development – Lusanda Menze
7. Executive Manager: Roads Services – John Daniels

The following risk committee meetings were held during the period under review:

Date of meeting	Attendance						
	Chairperson T Loliwe	Member JW de Jager/Acting CFO T Loliwe	Member T Holtzhausen	Member C Africa	Member L Menze	Member J Daniels	Independent member C Lamprecht
22 September 2022	Present	Present	Present	Present	Present	Apology	Present
26 January 2023	Present	Present	Present	Present	Apology	Present	Present
30 March 2023	Present Adv S Maqekeni	Present Acting CFO T Loliwe	Present	Present	Present	Apology	Present
30 June 2023	Present Adv S Maqekeni	Present Acting CFO T Loliwe	Apology	Apology	Present	Present	Present

4. ACTIVITIES

The RMC carried out the following functions in terms of the charter:

1. formally define its roles and responsibilities with respect to risk management in its charter;
2. meet on a quarterly basis;
3. review and approve the risk appetite;
4. review and recommend to Council for approval, the risk management policy, strategy and implementation plan;
5. evaluate and amend all respective risk registers, including Covid19, Departmental and Strategic Risks;
6. advise council on how to improve management of the municipalities risks;
7. review risk management progress;
8. provide a timely and useful ERM report exported from the BarnOwl system to the Audit Committee. The report should contain the current top strategic risks of GRDM, which includes:
 - the key strategic & financial risks facing the municipality (All extreme and high inherent risk exposures);
 - the key operational risks per Strategic goal (minimum the top 5 identified risks); and

- Any risk developments (changes) / incidents / losses; and recommendations to address any deficiencies identified.
9. measure and understand the municipality's overall exposure to IT risks and ensure that proper processes are in place; and
 10. review the risk registers/ dashboard at each meeting and update the register's contents to reflect any changes without formally reassessing the risks as per the BarnOwl electronic system

The Municipality is now fully utilizing the Risk and Audit system (BarnOwl) throughout the District. The system is live and updating takes place as the incident happens or the risk emerges. Allowing the municipality to track risks and action plans continuously which ensures a more accurate and effective way of dealing with the risk culture.

Monitoring and evaluation has taken place at the following platforms: Risk Management Committee, Audit and Performance Committee, Municipal Public Accounts Committee and Council. We endeavor to include all our stakeholders in participating in driving this process to its full capability for our organisation.

This year we welcomed Mr Thembani Loliwe as our new chairperson, with vast experience in both risk and audit fields. We also welcomed a new independent member from the APAC, Mr Christo Lamprecht taking over from Dr A Potgieter. We hope he has a fruitful tenure within the organization and help to further elevate the work of the Risk Management Committee.

CONCLUSION

We would like to thank the Municipal Manager, Mr Monde Stratu and his staff for the cooperation, support and goodwill that they showed towards the Risk Management Committee during this financial year and many more to come.

APPENDIX P: APAC REPORT FOR ANNUAL REPORT 2022/2023

To be inserted after audit

VOLUME II
ANNUAL FINANCIAL STATEMENTS

To be inserted after audit

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LIST OF ABBREVIATIONS

ACSA	Airports Company of South Africa	DFFE	Department of Forestry, Fisheries and the Environment
ACF	Adaptive Capacity Facility	DMAF	Disaster Management Advisory
AEL	Atmospheric Emission Licence	Forum	
AFIS	Advanced Fire Information System	DMC	Disaster Management Centre
AG	Auditor-General	DoE	Department of Energy
AGSA	Auditor-General South Africa	DOH	Department of Health
AH	Agri-Hub	DORA	Division of Revenue Act
AQMP	Air Quality Management Plan	DPLG	Department of Provincial and Local
AQO	Air Quality Officer	Government	
CANSA	Cancer Association of South Africa	DRR	Disaster Risk Reduction
CAPEX	Capital Expenditure	DTI	Department of Trade and Industry
CASIDRA	Cape Agency for Sustainable Integrated Development in Rural Areas	DWAF	Department of Water Affairs and
CATHSSETA	Culture, Arts, Tourism, Hospitality, Sports, Sector Education Training Authority	Forestry	
CBO	Community Based Organisation	DWS	Department of Water and
CBP	Community Based Planning	Sanitation	
CCR	Climate Change Response	EAF	Estuary Advisory Forum
CDW	Community Worker Programme	EAP	Employee Assistance Programme
CETA	Construction Education and Training Authority	ECD	Early Childhood Development
CFO	Chief Financial Officer	EDMAF	Eden Disaster Management
CHIETA	Chemical Industries Education and Training Authority	Advisory Forum	
CoGTA	Cooperative Governance and Traditional Affairs	EE	Employment Equity
CPUT	Cape Peninsula University of Technology	EEDSM	Energy Efficiency Demand Side
CRR	Capital Replacement Reserve	Management	
CSD	Central Supplier Database	EHP	Environmental Health Practitioner
CSIR	Council for Scientific and Industrial Research	EMF	Estuary Management Forum
DCF	District Coordinators Forum	EMS	Emergency and Medical Services
DEDAT	Department of Development and Tourism	ESCA	Eden School of Culinary Art
GIS	Geographic Information System	EWSETA	Energy and Water Sector Education and Training Authority
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit	FBO	Faith Based Organisation
GR	Garden Route	FEDHASA	Federated Hospitality Association of South Africa
GRAP	Generally Recognised Accounting Practice	FSPU	Farmer Production Support Unit
GRDM	Garden Route District Municipality	FTE	Full Time Equivalent
GREF	Garden Route Environmental Forum	GAMAP	Generally Accepted Municipal Accounting Practice
GRFC	Garden Route Film Commission	GBF	Global Biodiversity Framework
GRFO	Garden Route Film Office	GDS	Growth and Development Strategy
GRRI	Garden Route Rebuild Initiative	MMC	Member of the Mayoral Committee
		MMF	Municipal Managers Forum
		MIG	Municipal Infrastructure Grant

HAZMAT	Hazardous Materials	MISA	Municipal Infrastructure Support
HOD	Head of Department	Agent	
HR	Human Resources	MM	Municipal Manager
ICS	Incident Command System	MMC	Member of Mayoral Committee
IDP	Integrated Development Plan	MOA	Memorandum of Agreement
IFRS	International Financial Reporting Standards	MOU	Memorandum of Understanding
ICM	Integrated Coastal Management	MSA	Municipal Systems Act No. 32 of
IMFO	Institute for Municipal Finance Officers	2000	
JOC	Joint Operational Command	mSCOA	Municipal Standard Chart of
KPA	Key Performance Area	Accounts	
KPI	Key Performance Indicator	MTECH	Medium Term Expenditure
LED	Local Economic Development	Committee	
LGSETA	Local Government Sector Education and Training Authority	NAEIS	National Atmospheric Emissions Inventory System
LHAP	Landowner Herbicide Assist Programme	NCCIS	National Climate Change Information System
LM	Local Municipality	NCPC	National Cleaner Production Centre
LTO's	Local Tourism Offices	NDMC	National Disaster Management Centre
MAYCO	Executive Mayoral Committee	NDT	National Department of Tourism
MCC	Municipal Coastal Commission	NEMA	National Environmental Management Act
MEC	Member of Executive Council	NEMBA	National Environmental Management: Biodiversity Act
MFMA	Municipal Finance Management Act (Act No. 56 of 2003)	NGO	Non-governmental organisation
MFMP	Municipal Financial Management Programme	NPC	Non-Profit Company
PDWP	Provincial Department of Public Works	NSF	National Skills Fund
PEC	Provincial Executive Committee	NT	National Treasury
PetroSA	Petroleum, Oil and Gas Corporation of South Africa	N12TR	N12 Treasure Route
PGWC	Provincial Government of the Western Cape	ODETP	Directed Education Training and Development Practices
PMS	Performance Management System	OHS	Occupational Health and Safety
PPE	Personal Protective Clothing	OPEX	Operating expenditure
PPP	Public Private Partnership	PCC	Provincial Coastal Committee
PT	Provincial Treasury	PCR	Polymerase Chain Reaction
QCTO	Quality Council for Trades & Occupations	PDMC	Provincial Disaster Management Centre
RAP	Resilience Action Planning	PDP	Personal Development Plan
RSIF	Regional Spatial Implementation Framework	SDBIP	Service Delivery and Budget Implementation Plan
RTO	Regional Tourism Organisation	SDF	Spatial Development Framework
SAAELIP	South African Atmospheric Emission Licensing and Inventory Portal	SEIA	Scoping and Environmental Impact Assessment
SA-EU	South Africa-European Union		
SA-LED	South Africa Low Emissions Development		
SALGA	South African Local Government Association		
SAMDI	South African Management Development Institute		

SAMTRAC	Safety Management Training	SEDA	Small Enterprise Development
Course		Agency	
SANPark	South African National Park	SETA	Sector Education and Training
SANRAL	The South African National Roads Agency	Authority	
SOC Ltd		SLA	Service Level Agreement
SAPS	South African Police Services	SME	Small and Medium Enterprise
SATSA	South Africa Tourism Services Association	SMME's	Small, Medium and Micro-
SAWS	South African Weather Services	Enterprises	
SCEP	South Cape Economic Partnership	SOC	State-owned Company
SCLI	Southern Cape Landowners Initiative	SOP	Standard Operating Procedure
SCM	Supply Chain Management	SUFF	Southern Youth Film Festival
SCFPA	Southern Cape Fire Protection Association	TB	Tuberculosis
SCRIF	Southern Cape Regional Implementation	TETA	Transport Education and Training
Framework		Authority	
		TL	Top Layer
		TVET	Technical Vocational Education
		and Training	
		USAID	United States Agency for
		International Development	
		WASH	Water, Sanitation and Hygiene
		Wesgro	Western Cape Tourism, Trade and
			Investment Promotion Agency
		WESSA	Wildlife and Environment Society of
		South Africa	
		WFW	Working for Water
		WMP	Waste Minimisation Plan
		WOF	Working on Fire
		WSA	Water Services Authority
		WTM	World Travel Market

BACK TO AGENDA

DISTRICT COUNCIL**30 AUGUST 2023****1. 2024- 2025 IDP BUDGET & PMS TIME SCHEDULE/ 2024-2025 GOP BEGROTING & PBS TYDSKEDULE / ULWABIWO-MALI IDP KUNYE NOLUHLU LWEXESHA LE PMS KU 2024-2025****REPORT FROM: THE EXECUTIVE MAYOR (M BOOYSEN) /EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE)****2. PURPOSE**

The purpose of this report is for Council to adopt the 2024-2025 IDP Budget and PMS Time Schedule that guides the drafting, implementation and monitoring of the Integrated Development Plan.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The IDP Budget and PMS Time schedule must be adopted by Council annually, which sets out the key deadlines of activities that must take place to complete the IDP and Budget processes.

Section 21 of the MFMA states that:

21. (1) The mayor of a municipality must—

(a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;

(b) at least 10 months before the start of the budget year, table in the municipal council —

(i) the preparation, tabling and approval of the annual budget;

(ii) the annual review of— (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and (bb) the budget-related policies;

(iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and

(iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).

5. RECOMMENDATIONS

That Council adopts the 2024-2025 IDP Budget & PMS Time schedule.

AANBEVELINGS

Dat die Raad die 2024-2025 GOP Begroting en PBS Tydskedule goedkeur.

ISINDULULO

Sesokuba iBhunga lamkele I uLwabiwo-Mali lwe IDP kunye noluhlu lweXesha le PMS.

6. DISCUSSION / CONTENTS

A working session was held with all B municipalities and Department of Local Government on 8 August 2023, to ensure alignment between the IDP related activities of the district, B Municipalities, and the province.

The IDP Time schedule therefore includes activities of Provincial government and B municipalities where applicable and relevant to the District's IDP process.

Council resolved in May 2023 that the SDF must be amended and therefore the activities to amend the SDF is also captured in the IDP Time Schedule. Furthermore, the Growth and Development Strategy is the long-term strategic plan of the district, and the cluster engagements which serves as the implementing structures of the GDS are also included in the IDP time schedule.

The phases of the IDP are as per the below illustration:



To table the 2024/25 IDP by May 2024 the following key dates and activities should be noted by Council:

Date	Activity
Analysis: September October	<ul style="list-style-type: none"> Public Participation Engagements by B Municipalities
Strategy: October - December	<ul style="list-style-type: none"> MMF & DCF Provincial IDP Managers District IDP Managers Strategic Sessions of B Municipalities
Project Plan: November - December	<ul style="list-style-type: none"> IDP Budget & PMS Representative Forum Meeting
Integration: December- February	<ul style="list-style-type: none"> MMF & DCF District IDP Managers Forum District Institutional Strategic Planning Session
Approval	<ul style="list-style-type: none"> Tabling of Draft 2024/25 IDP IDP to be made public for comments. IDP Budget & PMS Representative Forum Meeting Tabling of Final 2024/25 IDP IDP to be made public

6.3 Financial Implications

Cost of Newspaper notice to inform the public of the IDP Time Schedule.

6.4 Legal Implications

None, but the following legislation provides a framework for the tabling of the IDP Time Schedule

- Section 21 of the Municipal Finance Management Act, (Act 56 of 2003)

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions:

There are no previous or relevant Council resolutions related to this matter.

6.7 Risk Implications

Non - compliance to legislation if IDP time schedule is not tabled

6.8 Comments from Senior Management:

6.8.1 Executive Manager: Financial Services

Noted

6.8.2 Executive Manager: Corporate Services

Content is noted

6.8.3 Executive Manager: Community Services

The contents of the report as well as the proposed dates is noted.

6.8.4 Executive Manager: Roads Services

Content is noted

6.8.5 Manager: Legal Services

Content is noted

ANNEXURES

2024-2025 IDP Time Schedule



2024/2025 IDP, SDF, Budget & PMS Time Schedule of Key Deadlines



Garden Route District Municipality
Head Office: 54 York Street, George, 6530
Tel: 044 803 1300, Fax: 086 555 6303
www.gardenroute.gov.za



Activity	Responsible Unit or Department	Legal reference	Date
PREPARATION & ANALYSIS			
Council to submit unaudited tabled annual report to MPAC for vetting and verification of councils' directive on service delivery and the committee to evaluate Senior Managers' performance agreement entered	IDP	Circular 63 of the MFMA MFMA Section 127(5)	September 2023
Annual Report is made public, and representation is invited	IDP	MFMA Section 127(5)	September 2023
Start setting up spreadsheets for budget submissions (Budget Office)	Finance	MFMA Section 21(1) (b) MFMA Section 21 (1) (b)	September 2023
Review the Long-term Financial Plan	Finance	MSA Section 26(h): An integrated development plan must reflect a financial plan, which must include a budget projection for at least the next three years.	September 2023
Submit monthly report on the budget to the Mayor, Provincial Treasury and National Treasury – within 10 working day of the start of the month.	Finance	MFMA 71 (1)	September 2023
Submit monthly statement to the provincial or national organ of state or municipality on allocations received – within 10 working days of	Finance	MFMA 71 (5)	September 2023

Activity	Responsible Unit or Department	Legal reference	Date
the start of the month.			
Conclude initial consultation and review, establish direction and policy, confirm priorities, identify other financial and non-financial budget parameters including government allocations to determine revenue envelope, and financial outlook to identify need to review fiscal strategies.	Finance	Guidance MFMA	September 2023
Consider monthly (section 71) report, review implementation of budget and service delivery and budget implementation plan, identify problems and amend or recommend appropriate amendments. Submit report to council and make public any amendment to the SDBIP – due end of month.	Finance	MFMA 54 (1)	September 2022
Oudtshoorn Municipality to conduct Public Participation Meetings in the thirteen (13) wards	Oudtshoorn Municipality	MSA, Act 32 of 2000 Section 16	03-28 September 2023
Bitou Municipality Extended IDP Steering	Bitou Municipality	IDP Processes	September 2023
IDP Community Engagements	Knysna Municipality		September 2023
JDMA Interface Meeting	GRDM/DLG	JDMA Approach	September 2023
Circular Economy Cluster		Garden Route Joint District and	1 September 2023

Activity	Responsible Unit or Department	Legal reference	Date
		Metropolitan Approach/ Growth Development Strategy	
Technical Steering Committee	All Cluster chairpersons & IGR Stakeholders	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	7 September 2023
Water & Secure future Cluster	All IGR Stakeholders relevant to the cluster	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	27 September 2023
Green Energy Cluster	All IGR Stakeholders relevant to the cluster	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	28 September 2023
MPAC Meeting – Annual Report	Office of the MM		October 203
Sustainable Tourism Cluster	LED& IDP Section	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	10 October 2023
Support Wellbeing and Resilience Cluster	LED & IDP section	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	11 October 2023
IDP Budget & PMS Steering Committee Meeting	IDP	IDP Process	October 2022

Activity	Responsible Unit or Department	Legal reference	Date
Appoint Service Provider (subject to availability of funds) for the MSDF Development	Planning Department	MSDF Process	October 2023
Convene and IGR Reference Team for the Citizen interface	DLG & GRDM	Garden Route Joint District and Metropolitan Approach Process.	11 October 2023
Continuation of Bitou Municipality Public Participation Meeting.	Bitou Municipality	MSA, Act 32 of 2000	October 2023
Commence with salary, vehicle and operating budget Send out capital budget spreadsheets to Departments	Finance		October 2023
Deadline for operating budget inputs, e.g. salary budget and vehicle budget	Finance		October 2023
HoD/MM engagement – Joint consultation on providing context to provincial policy priorities.	Office of MM		
Medium-Term Budget Policy Committee – Alignment of provincial and local government policy priorities to applicable departmental and municipal plans and budgets.	Finance	JDMA Process	October 2023
STRATEGIES, PROJECTS & PROGRAMME IDENTIFICATION			

Activity	Responsible Unit or Department	Legal reference	Date
MMF & DCF	IDP/IGR & Public Participation Unit	IGR Framework Act 13 of 2005 District Process	2 November 2023
Deadline for capital budget inputs from departments	Finance		November 2023
Bitou Municipality Strategic Session	Bitou Municipality	N/A	November 2023
Oudtshoorn Municipality IGR / Stakeholder Representative Forum Meeting	Oudtshoorn Municipality	MSA Act of 2000 Section 24	November 2023
District IDP Managers Strategic Planning Session	IDP, IGR & Public Participation Unit		November 2023
IDP Budget & PMS Representative Forum	IDP, IGR & Public Participation Unit		29 November 2023
MinMay	Department of Local Government	IGR Framework Act 13 of 2005	29 November 2023
Green Energy Cluster	LED & IDP Unit	Garden Route Joint District and Metropolitan Approach/ Growth Development Strategy	30 November 2023
Western Cape Integrated Forum	District IDP Managers		November 2023
Commence with compilation of Adjustments. Budget (B Schedule and Report)	Finance		December 2023
Provincial IDP Managers Forum	Department of Local Government	IGR Framework Act 13 of 2005	7-8 December 2023

Activity	Responsible Unit or Department	Legal reference	Date
	Government	Western Cape Government process	
Final Annual Report and Oversight Report tabled to Council, submitted to PT NT, AG and made public	IDP, IGR & Public Participation Unit		December 2023
INTEGRATION			
Finalise in the prescribed formats incorporating National & provincial budget allocations	Finance	National Treasury Guidelines	January 2024
Finalise budget policies	Finance	National Treasury Guidelines	January 2024
Section 72 mid-year assessment report	Finance PMS	MFMA Section 72(1): The accounting officer of a municipality must by 25 January of each year- (a) assess the performance of the municipality during the first half of the financial year... and (b) submit a report on such assessment to- (i) the mayor of the municipality; (ii) the National Treasury; and (iii) the relevant provincial treasury MFMA Section 54(1)(f): The	25 January 2024

Activity	Responsible Unit or Department	Legal reference	Date
		mayor must, in the case of a section 72 report, submit the report to the council by 31 January of each year	
Adjustments Budget	Finance	MFMA Section 28(1): A municipality may revise an approved annual budget through an adjustments budget. MBRR Regulation 23(1): An adjustments budget may be tabled in the municipal council at any time after the mid-year budget and performance assessment has been tabled in the council, but not later than 28 February of the current year.	January 2024
Post Adjustments Budget, Mid-year Section 72 assessment as well as the Annual Report on the website	Finance	MBRR Regulation 34(1): Within 5 working days of 25 January each year the municipal manager must make the mid-year budget and performance assessment public by placing it on the municipal website.	January 2024
IDP Budget & PMS Steering Committee	IDP	Internal Process	February 2024
Finalize the draft capital and operating,	Finance		February 2024

Activity	Responsible Unit or Department	Legal reference	Date
budget and budget related policies			
District IDP Managers Meeting	IDP	IGR Framework Act 13 of 2005 District Process	February 2024
MMF & DCF	IDP	IGR Framework Act 13 of 2005 District Process	8 February 2024
Provincial IDP INDABA 2	Department of Local Government	IGR Framework Act 13 of 2005	19 -23 February 2024
Technical Integrated Municipal Engagements with Provincial Sector Departments	Western Cape Government	Western Cape Government process	28 February 2024
Technical Strategic Session	IDP, IGR & Public Participation Unit with the Strategic Manager Office	N/A	February 2024
District Institutional Strategic Planning Session	IDP, IGR & Public Participation Unit with the Strategic Manager Office	N/A	February 2024
Advertise Adjustments Budget and Mid-year Section 72 assessment in local newspapers	Finance	MBRR Regulation 26	February 2024
Submit the approved adjustments budget to Provincial Treasury and National Treasury	Finance	MBRR Regulation 24(1)	February 2024
Receive notification of any transfers that will be	Finance	MFMA Section 37(2)	February 2024

Activity	Responsible Unit or Department	Legal reference	Date
made to the municipality from other municipalities in each of the next three fin years (by no later than 120 days before the start of its budget year)			
Western Cape Integrated Forum	District IDP Managers		February 2024
APPROVAL			
GRDM Table draft IDP and budget in Council (at least 90 days before the start of the budget year)	IDP & Finance Department	MFMA Section 22 and 23 MSA Reg 3 (4) (a-b)	March 2024
All B Municipalities Submits the draft IDP, budget, tariffs, budget related policies and SDBIP (at least 90 days before the start of the budget year) to Council for approval for the purpose of obtaining public comment and inputs (21 days)	George Municipality Mossel Bay Municipality Oudtshoorn Municipality Bitou Municipality Kannaland Municipality Hessequa Municipality Knysna Municipality	MFMA Section 22 and 23 MSA Reg 3 (4) (a-b)	27 March 2024 29 March 2024
Compile draft SDBIP and submit to council	PMS		March 2023
Make public the IDP, annual budget and supporting documentation and invite the community to submit representations	IDP Finance	MFMA Section 22(a)	April 2024
Submit the draft IDP and budget to the Local	IDP	MFMA Section 22(b)	April 2024

Activity	Responsible Unit or Department	Legal reference	Date
Government, Provincial Treasury, National Treasury and other affected organs of state	Finance		
District IDP Managers Meeting	IDP		April 2024
Provincial Minister to submit comments to the municipality within 60 days.	Western Cape Department		April 2024
Conclude process of consultation on tabled budget and IDP with community and other stakeholders and assist Mayor to revise budget following feedback, taking into account the results of the third quarter (section 52) report.	IDP Finance	MFMA 68	April 2024
Bitou Municipality IDP and Budget Road Shows	Bitou Municipality		April 2024
Mossel Bay Municipality Consult public on Draft IDP and Budget. Public Participation meetings in all wards.	Mossel Bay Municipality		1- 25 April 2024
George Municipality Public Participation Meetings to consult the Draft IDP, Draft SDF, Draft SDBIP 2024/25 and Draft Budget	George Municipality	MFMA - Sec 22(a) MSA - Sec 21A, 42 MPPMR - Reg 15(3)	09 – 16 April 2024
Consider monthly (section 71) report, review	Finance	MFMA 54 (1)	April 2022

Activity	Responsible Unit or Department	Legal reference	Date
implementation of SDBIP, identify problems and amend or recommend appropriate mechanisms. Submit report to council and make public any amendment to the SDBIP – due end of the month			
IDP Budget & PMS Representative Forum	IDP		May 2024
SIME LG MTEC: IDP and assessments – Provincial Government and Municipality to discuss findings and recommendations emanating from IDP and Budget assessment. Integrated input into draft IDP and Budget IDP	Western Cape Government	IGR Framework Act 13 of 2005 Western Cape Government process	May 2024
GRDM Table final IDP and budget in Council (at least 30 days before the start of the budget year)	IDP & Finance Department	MFMA Section 24(1):	May 2024
All B Municipalities Submits the Final IDP, budget, tariffs, budget related policies and SDBIP to Council for approval.	George Municipality Mossel Bay Municipality Oudtshoorn Municipality Bitou Municipality Kannaland Municipality Hessequa Municipality Knysna Municipality	MFMA - Sec 24	29 May 2024 29 May 2024 27 May 2024

Activity	Responsible Unit or Department	Legal reference	Date
Place quarterly (section 52) report on budget implementation of the municipal website.	Finance	MFMA 75 (1) (k)	May 2024
Submit monthly report on the budget to the Mayor, Provincial Treasury and National Treasury – within 10 working days of the start of the month.	Finance	MFMA 71 (1)	May 2024
Consider monthly (section 71 report, review implementation of SDBIP, identify problems and amend or recommend appropriate amendments.	PMS		May 2024
Submit report to council and make public any amendment to the SDBIP – due end of the month.	PMS		
Give notice to the public of the adoption of the IDP and that copies or extracts are available for public inspection at specified places (within 14 days of adoption	IDP	MSA Section 25(4)(a	June 2024
Make public the approved annual budget and supporting documentation (including tariffs) (within 10 working days after approval of the budget)	Finance	MFMA Section22(a,b)	June 2024

Activity	Responsible Unit or Department	Legal reference	Date
Submit to the Executive Mayor the draft SDBIP and draft annual performance agreements for the next year (within 14 days after approval of the budget)	PMS	MFMA Section 69(3):	June 2024
Submit monthly report on the budget to the Mayor, Provincial Treasury and National Treasury – within 10 working days of the start of the month	Finance	MFMA Section 71	June 2024
MMF & DCF		IGR Framework Act 13 of 2005 District Process	June 2024
Provincial IDP Managers Forum Meeting		IGR Framework Act 13 of 2005 Western Cape Government process	June 2024
External Audit Committee: Evaluation of the annual financial statements and Annual Performance Report	Office of the MM		
Submit annual financial statements and annual performance report to the Auditor- General for auditing (within two months after the end of the financial year)	Finance		
Western Cape Integrated Forum	District IDP Managers		July 2024
Submit amended MSDF to council for adoption	Planning department.		July 2024

Activity	Responsible Unit or Department	Legal reference	Date
PLANNING AND PREPARATION FOR THE NEXT IDP CYCLE			
Joint District IDP & Public Managers Forum meeting to discuss the District Framework and IDP Budget & PMS Process Plan		IGR Framework Act 13 of 2005 District Process	August 2024
Council adopts IDP time schedule for next financial year	IDP	MFMA Section 21	August 2024
Unaudited Annual Report and tabled to Council	PMS IDP	MSA Section 126(1)(a): The accounting officer of a municipality must prepare the annual financial statements of the municipality and, within two months after the end of the financial year to which those statements relate, submit the statements to the Auditor-General for auditing MFMA Section 21(1)(b) Circular 63 of the MFMA	
Make public the performance agreements of Municipal Manager and Senior Managers	PMS	MFMA Section 53(3)(b):	August 2024
Submit amended MSDF to Provincial Minister within 10 days of adoption	Planning department		August 2024

Activities and Dates provided in this time schedule are subject to change based on available budget and changing circumstances

BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

1. **INTERNAL AUDIT REVIEW OF 2021/2022 UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE / VERSLAG OOR ONREËLMATIGE, ONGEMAGTIGDE EN VRUGTELOSE UITGAWES IN 2021/22 FINANSIËLE JAAR / UQWALASELO LOCHUCOTHO LWANGAPHAKATHI LWENGXELO YENKCITHO ENXAMNYE NOMTHETHO, INKCITHO ENGAVUMELEKANGA KUNYE NENCITHO ENGENANGENISO KUNYE NENELAHLEKO KUNYAKA 2021/22**

(4/1/2/4/1)

21 August 2023

REPORT FROM THE CHAIRPERSON OF MPAC (D ACKER)

2. **PURPOSE**

To provide Council with a report on Irregular, Unauthorized as well as Fruitless and Wasteful Expenditure that were identified in 2021/22 financial year for write-off.

3. **DELEGATED AUTHORITY**

District Council

4. **EXECUTIVE SUMMARY**

(a) MPAC is an oversight committee of Council that is cautious not to interfere in the administrative processes of a municipality; they generally rely on reports submitted to it by the administration to execute its duties and functions. It is from these reports that it will provide its recommendations.

(b)

(c) As part of the MPAC oversight, we probe matters relating to unauthorised, irregular, fruitless, and wasteful expenditure that has been identified. The aspect of these reports is dealt with from both a financial and non-financial point of view.

(d)

5. **RECOMMENDATIONS**

1. That the Council takes note of the content of the report.

2. That Council write-off the Irregular Expenditure amounting to R19 751 778.
3. That Council continue recovering the irregular expenditure of R101 208.

AANBEVELINGS

1. *Dat die Raad kennis neem van die inhoud van die verslag.*
2. *Dat die Raad die Onreëlmatigde Uitgawes ten bedrae van R19 751 778, afskryf.*
3. *Dat die Raad voortgaan om die Onreëlmatige uitgawes van R101 208 te verhaal.*

IZINDULULO

1. Sesokuba iBhunga lithathele ingqalelo okuqulethwe yingxelo.
2. Sesokuba iBhunga liyicime iNkcitho eNgagunyaziswanga efikelela kwi-R19 751 778.
3. Sesokuba iBhunga liqhubeke nokubuyisela inkcitho engafanelekanga ye-R101 208.

6. DISCUSSION / CONTENTS

6.1 Background

The abovementioned types of expenditures are defined in the Local Government: Municipal Finance Management Act (MFMA) as follows:

“fruitless and wasteful expenditure”, means expenditure that was made in vain and would have been avoided had reasonable care been exercised,

“unauthorised expenditure”, in relation to a municipality, means any expenditure incurred by a municipality otherwise than in accordance with section 15 or 11(3), and includes —

- a) overspending of the total amount appropriated in the municipality's approved budget,
- b) overspending of the total amount appropriated for a vote in the approved budget,
- c) expenditure from a vote unrelated to the department or functional area covered by the vote,
- d) expenditure of money appropriated for a specific purpose, otherwise than for that specific purpose,
- e) spending of an allocation referred to in paragraph (b), (c) or (d) of the definition of "allocation" otherwise than in accordance with any conditions of the allocation; or
- f) a grant by the municipality otherwise than in accordance with this Act.

AND

"irregular expenditure", in relation to a municipality or municipal entity, means—

- (e) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of this Act, and which has not been condoned in terms of section 170;
- (f) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of the Municipal Systems Act, and which has not been condoned in terms of that Act;
- (g) expenditure incurred by a municipality in contravention of, or that is not in accordance with, a requirement of the Public Office-Bearers Act, 1998 (Act No. 20 of 1998); or
- (h) expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of the supply chain management policy of the municipality or entity or any of the municipality's by-laws giving effect to such policy, and which has not been condoned in terms of such policy or by-law,

In terms of **section 32 (1) (a) (b) (c)**, without limiting liability in terms of the common law or other legislation-

- (a) political office-bearer of a municipality is liable for unauthorised expenditure if that office-bearer knowingly or after having been advised by the accounting officer of the municipality that the expenditure is likely to result in unauthorised expenditure, instructed an official of the municipality to incur the expenditure,
- (b) the accounting officer is liable for unauthorised expenditure deliberately or negligently incurred by the accounting officer, subject to subsection (3),
- (c) any political office-bearer or official of a municipality, who deliberately or negligently committed, made, or authorised an irregular expenditure, is liable for that expenditure; or
- (d) any political office-bearer or official of a municipality who deliberately or negligently made or authorised a fruitless and wasteful expenditure is liable for that expenditure.

In terms of **section 32(b)**, a municipality must recover unauthorised, irregular, or fruitless and wasteful expenditure from the person liable for that expenditure unless the expenditure is, after investigation by a Council committee, certified by the Council as irrecoverable and written-off by the Council.

6.2 Discussion

The municipality did not incur any Unauthorized, Fruitless and Wasteful Expenditure for the 2021/22 financial year. There was, however, Irregular Expenditure incurred as follows:

Description	2022 R	2021 R
Opening balance	32 721 262	63 969 981
Irregular expenditure current year	16 401 746	22 261 649
Irregular expenditure – prior year	3 350 032	
Overpayment of a Councilor	101 208	107 208
Irregular expenditure recovered	(6 000)	
Irregular expenditure written-off as irrecoverable supported by Council i.t.o Sec 32 of MFMA	(32 614 054)	(53 617 575)
TOTAL	19 852 986	32 721 262

Subsequent to the issue of final audited outcomes for the two previous years, the Accounting Officer referred all of the above expenditures to the Internal Audit Section. The purpose of the referral was for an independent evaluation to advise the Accounting Officer on whether there was any deliberate or negligence in incurring such expenses. The Internal Audit reports were presented to the Municipal Manager, MPAC and the Audit Committee. Further to that, the Office of the Municipal Manager also made a presentation to MPAC on actions taken in addressing these expenditures.

The R19 852 986 of Irregular Expenditure is broken down as follows:

No.	Description	Amount
A	SCM Reg 29(2) Composition of the BAC (on going contracts)	14 559 550
B	Overpayment of a Councillor	101 208
C	Vesta/Phoenix up to 2020/21 not disclosed before, concluded in May 2022	3 350 032
D	CIDB and PPPFA Non-compliance – COMAFS 2021/22	1 842 196
		19 852 986

A. SCM Reg 29(2) Composition of the Bid Adjudication Committee (R14 559 550)

For the 2018/19 statutory audit, the Office of the Auditor General's technical department issued a clarification regarding the interpretation and application of SCM Regulation 29(2) regarding the composition of the Bid Adjudication Committee (BAC). Membership of the committee requires, amongst others, the CFO, as well as a Senior SCM Practitioner.

In the past, due to capacity constraints, the CFO was regarded to also fulfill the requirement of the Senior SCM Practitioner. However, the current clarification stated that these must be two different officials. It was therefore concluded that the BAC was not constituted as per Regulation 29(2) and this non-compliance results in all formal tenders awarded by the BAC to be considered to be irregular expenditure.

This non-compliance did not result in any loss to Council as the award would not have been granted to a different bidder. The Manager: SCM attended the BAC meetings in an advisory capacity, the irregular expenditure is purely because the Manager: SCM should have been a formal member of the BAC, not only an

advisor. The Municipal Manager has since formally appointed the Manager: SCM as a member of the BAC.

The expenditure of these multi-year tenders was reported to MPAC in the previous year; and subsequently written off by Council as there was no evidence that these were due to negligent or deliberate action by any official. This is to report expenditure incurred in the 2021/22 financial year as the municipality could not resolve itself from these legally binding contracts.

When you compare the current expenditure with the previous year, it can be noted that the amount has significantly decreased, from R22 261 649 to R14 559 550.

B. Overpayment of a Councillor (R101 208)

This debt is as a result of proper communication that was not relayed to the finance salary section regarding the change in the status of a Councillor, which had a direct impact on his remuneration. The finance department continued to pay him as a Chairperson of a Section 80 Committee, and he never reported the discrepancy. Upon realization, the irregular expenditure had amounted to approximately R164 213.

Finance managed to claim back a portion from SARS (R50 000) and credited it against the debt. Management further engaged the Councillor and an agreement to pay R500 (FIVE HUNDRED RANDS) monthly was entered into between the parties for the repayment of the debt. This irregular expenditure will remain in the books of the municipality until the debt has been fully paid.

C. Vesta/Phoenix up to 2020/21 (R3 350 032)

GRDM entered into a contract with Vesta Technical Services (PTY) Ltd through a transversal tender that was procured by National Treasury on behalf of all municipalities to ensure transition to the MSCOA reforms – RT25-2016.

Paragraph 15 of RT25-2016 states the following regarding the **duration of the contract**:

- 15.1 *The duration of contract RT25-2016 shall be for a period of 36 months commencing on 1 June 2016 to 31 May 2019.*
- 15.2 *The duration of the service level agreement (SLA) entered into by and between the successful bidder and a municipality will be for a period not exceeding 60 (sixty) months from date of signing the service level agreement subject to the provisions of Section 33 of the MFMA."*

The municipality entered into a 3-year contract with Vesta, effective 01 July 2017 – 30 June 2020 with the option to extend but not exceeding the initial 60 (sixty) months. Before the contract expired, an item served at Council, requesting

approval to extend the contract (*as provided for in the original contract*). Approval was granted on 30 June 2020 for the extension of the contract. Thereafter, the municipality underwent a public participation process as per section 116 of the MFMA.

The approval of the addendum to the contract, as evidenced by the respective parties' signatures, was on 27 and 28 July 2020. Therefore, the approval of the addendum was after the date of contract expiry.

Clause 24.2 of the Municipal Service Level Agreement states that no amendment of the agreement shall be binding "*unless recorded in a written document signed by the Parties*". This then constitutes a new contract or a re-instatement of the expired contract, and not a continuation of the same, as the latter reached its end of life on 30 June 2020.

This results in non-compliance with Regulation 19(a) and 32(1) of the MFMA SCM regulation.

D. CIDB and PPPFA Non-compliance – COMAFS 2021/22 (R1 842 196)

During the testing of procurement and contract management testing, it was established that tender number GRDM/33/21-22 relating to "*phase 2 of the installation of new thatch tile roofing at the municipality's Calitzdorp Hotsprings*" was awarded to a Joint Venture entered into between Bundu Dakke WC (Pty) Ltd and Cool Makers Trading (Pty) Ltd.

The project specifications meet the definition of construction works as it relates to the installation of a fixed asset as per section 1 of the CIDB Act. Consequently, the CIDB regulations apply to the award.

It was established that the individual entity, Cool Makers Trading (Pty) Ltd was registered with the CIDB at a grading 4GB PE; however, Bundu Dakke WC (Pty) Ltd was not registered with the CIDB. The joint venture awarded was also not registered with the CIDB. The award results in non-compliance with both section 18(1) of the CIDB Act as well as CIDB Regulation 25(5).

Internal Audit's conclusion on the assessment of negligent or deliberate action?

From the review of the transactions and the explanations above, internal audit did not find any deliberate actions that constituted to the irregular expenditure and the following points are noted:

- With respect to the SCM Reg 29(2) Composition of the Bid Adjudication Committee; Council did receive value for their money and no fraudulent activity took place, the irregularity is simply a matter of change in the interpretation of law.
- The overpayment of the Councillor was as a result of poor communication, but management has since instituted formalized communication protocols to ensure

that this does not reoccur in the future, the debt is being collected and should continue until fully paid.

- The Vesta/ Phoenix – this is due to poor contract management, the item for extension of the contract was tabled late to Council without considering that the section 116 process still needed to be undertaken.

(i) Currently, the municipality is undergoing a Section 33 process for the contracts that Council have invested in and are working as intended, to ensure that they are contracted for a period exceeding 3 years.

- Bundu Dakke – it was a matter of interpretation; it was not clear at the time of the award that both Suppliers under the joint venture had to be registered with the CIBD. The municipality satisfied itself with the fact that one of them was registered. The contract with the supplier has however, ended and the municipality received value for the money spent on the contract.

6.3 Financial Implications

Irregular expenditure of R19 852 986

6.4 Legal Implications

- Municipal Finance Management Act No. 56 of 2003
- Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions

None

6.7 Risk Implications

Non-compliance with the MFMA

BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

1. **PROGRESS REPORT REGARDING THE FRAUD CASE OPENED : LEASE OF A PORTION OF FARM 215, BUFFALO BAY (WALKER'S POINT) BETWEEN KNYSNA MUNICIPALITY AND CHARLENE TURPIN / VORDERINGS VERSLAG MET BETREKKING TOT DIE BEDROGSAAK : HUUR VAN 'N GEDEELTE VAN PLAAS 215, BUFFALO BAY (WALKER'S POINT) TUSSEN KNYSNA MUNISIPALITEIT EN CHARLENE TURPIN / INGXELO YENKQUBELA MALUNGA NETYALA LOBUQHOPHOLOLO ELIVULIWEYO : UKUQESHA KWESIQEPHU SEFAMA 215, BUFALO BAY (WALKER'S POINT) PHAKATHI KUKAMASIPALA WASE-KNYSNA KUNYE NE-CHARLENE TURPIN (14/1)**

14 JUNE 2023

REPORT FROM THE MUNICIPAL MANAGER (MG STRATU) / MANAGER: LEGAL SERVICES (N DAVIDS)

2. **PURPOSE**

The purpose of this item is to inform Council of the outcome of the fraud case opened at George SAPS against the Knysna Municipality for the unlawful leasing of GRDM's property.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

A fraud case was opened at SAPS in George against Knysna Municipality (Mr Adonis who was the acting Municipal Manager then) who leased a Portion 2 of Farm 215, Buffalo Bay (Walker's Point) without Council's consent. George SAPS has now informed us that there is no merits to charge Mr Adonis and the municipality/Council must resolve this matter.

5. **RECOMMENDATIONS**

1. That Council takes note of the contents of the report.

2. That Council grants approval to institute legal action against the unlawful occupiers.

AANBEVELINGS

1. *Dat die Raad kennis neem van die inhoud van die verslag.*
2. *Dat die Raad goedkeuring verleen om regsaksie in te stel teen die onwettige okkupeerders.*

IZINDULULO

1. Sesokuba iBhunga lithathela ingqalelo imixholo yengxelo.
2. Sesokuba iBhunga linike imvume yokuthatha amanyathelo asemthethweni ngakubo bahleli ngokungekho mthethweni.

6. DISCUSSION / CONTENTS

6.1 Background

On 9 December 2021, the Manger Legal Services wrote a letter to the then acting Municipal Manager, a Mr Dawid Adonis, informing him that they are leasing Garden Route District Municipality (GRDM) property without consent. The property is registered, as can be seen from the attached document **(Annexure A)**, in the Deeds Office in the name of GRDM predecessor, Div-Afd Outeniqua and Garden Route District Municipality is the successors-in-title of the said property.

Subsequent to the abovementioned, we've received a copy of the lease agreement whereby Mr Adonis leased the said property to Charlene Turpin for an amount of R5 000,00 (FIVE THOUSAND RAND) per month. The lease agreement was supposed to have expired in November 2022, but to date, the illegal occupants are still utilising the said property unlawfully and without our consent.

The value of the property, as can be seen from the attached **Annexure B**, amounts to R8 464 000 (EIGHT MILLION, FOUR HUNDRED AND SIXTY-FOUR THOUSAND RAND). The lease agreement is also silent as to where the rental must be paid to (in the account of Mr Adonis or to Knysna Municipality). As the rightful owner of the said property, we are being impoverished in the sense that we are not receiving a revenue for the said property.

Mr Adonis, was then acting Municipal Manager and accounting officer of Knysna Municipality, acted fraudulent by leasing our property to that of the lessee and this action is contrary to the provisions of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) [hereinafter referred to as the Systems Act] and the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) [hereinafter referred to as the MFMA].

As the then acting Municipal Manager, Mr Adonis was responsible and accountable to his Council in terms of the provisions of section 55 of the Systems Act for all income and expenditure of the municipality; all assets and the discharge of all liabilities of the municipality; and the proper and diligent compliance with applicable municipal finance management legislation. Furthermore, as the then accounting officer, Mr Adonis was obliged to exercise his fiduciary duty as set out in terms of the provisions of section 61 of the MFMA to act with fidelity, honesty, integrity and in the best interests of the municipality. Mr Adonis, as the then accounting officer, may not act in a way that is inconsistent with the duties assigned to accounting officers of municipalities in terms of this Act (section 61(2)(a) of the MFMA). In terms of section 62(1) of the MFMA, the accounting officer of a municipality is responsible for managing the financial administration of the municipality and must for this purpose take all reasonable steps to ensure that disciplinary or, when appropriate, criminal proceedings are instituted against any official of the municipality who has allegedly committed an act of financial misconduct or an offence in terms of this Act.

In light of the abovementioned, a case was opened at the South African Police Services (SAPS) against Knysna Municipality for the unlawful leasing of GRDM's

property and generating revenue, which does not belong to them. Knysna Municipality was informed that a case has been opened against them in a letter dated 13 April 2023. No response was received from Knysna Municipality.

6.2 Discussion

Council requested an update on this matter and at a Special Council meeting held on Friday, 9 June 2023, an item served at Council, the contents which has been noted.

In order to keep Council abreast of developments, writer subsequently enquired progress from the investigating officer (W/O Naude). The Investigating Officer send writer a whatsapp voice-note which reads as follows: *"Ms Davids, I spoke to Colonel Jansen from the Hawks, the Anti-corruption Unit, Commercial Branch. He said you can phone him anytime, but that is, apparently, that docket is not a fraud case. Um, it falls I don't know, something under the municipality act and that must be resolved by the municipality or your Council itself. The person against whom you made the case, did not receive any money. In your statement it shows no-where that he received any money personally for that contract to be signed. So that is why it must be resolved by your Council at the Municipality."*

Writer also requested the Investigating Officer to send an email, confirming what was said on Whatsapp and on Tuesday, 13 June 2023, I've received an email from the Investigating Officer (copy attached as Annexure C).

In view of the abovementioned correspondence received, this matter can now be considered finalised and no legal proceedings will be instituted against Mr Adonis. Council can, however, evict the unlawful occupiers from our premises as this property (in dispute) is registered in the Deeds Office in our name.

Knysna Municipality is receiving an income from the illegal occupation of our premises (they gave permission to the Lessee to use the property without our consent). Even though the lease agreement expired in November 2022, to date the illegal occupiers are still on our premises.

6.3 Financial Implications

The loss of revenue streams to the municipality

6.4 Legal Implications

An application to Court to grant us a court order to evict the unlawful occupiers on our property.

6.5 Staff Implications

A decision not to implement this will have no Staff implications.

6.6 Previous / Relevant Council Resolutions:

Yes

6.7 Risk Implications**6.8 Comments from Executive Management:****6.8.1 Executive Manager: Roads and Transport Planning Services**

Noted

6.8.2 Executive Manager: Economic Development and Planning

Contents of the report are noted. The GRDM is the property owner and this illegal activity was taken without GRDM consent.

6.8.3 Executive Manager: Community Services

There is clearly double standards when it come to prosecution of this type of cases. I would also recommend that we recover any income that should have come to the GRDM as the rightful owner of the property.

6.8.4 Executive Manager: Corporate Services

Content noted.

6.8.5 Executive Manager: Financial Services

Report noted.

6.8.6 Manager: Legal Services

ANNEXURES

Annexure “A” – Windeed print-out

Annexure “B” – Value of the property

Annexure “C” – Email from W/O Naude

ANNEXURE A

WinDeed Database D/O Property

KNYSNA RD, WALKER'S POINT, 215, 2, CAPE TOWN

Lexis® WinDeed



Any personal information obtained from this search will only be used as per the Terms and Conditions agreed to and in accordance with applicable data protection laws including the Protection of Personal Information Act, 2013 (POPI), and shall not be used for marketing purposes.

SEARCH CRITERIA			
Search Date	2022/10/13 07:43	Farm Number	215
Reference	-	Registration Division	KNYSNA RD
Report Print Date	2022/10/13 07:44	Portion Number	2
Farm Name	-	Remaining Extent	NO
Deeds Office	Cape Town	Search Source	WinDeed Database

PROPERTY INFORMATION			
Property Type	FARM	Diagram Deed Number	G188/1960
Farm Name	WALKER'S POINT	Local Authority	OUTENIQUA DC
Farm Number	215	Province	WESTERN CAPE
Registration Division	KNYSNA RD	Remaining Extent	NO
Portion Number	2	Extent	13,6161HA
Previous Description	-	LPI Code	C03900000000021500002

OWNER INFORMATION (1)			
DIV-AFD OUTENIQUA		Owner 1 of 1	
Company Type	ADMINISTRATOR	Document	G188/1960
Registration Number	-	Microfilm / Scanned Date	-
Name	DIV-AFD OUTENIQUA	Purchase Price (R)	-
Multiple Owners	NO	Purchase Date	-
Multiple Properties	NO	Registration Date	1960/11/03
Share (%)	-		

ENDORSEMENTS (1)				
#	Document	Institution	Amount (R)	Microfilm / Scanned Date
1	FARM KN 215/2	-	Unknown	1985 0039 0626

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HISTORIC DOCUMENTS (1)				
#	Document	Institution	Amount (R)	Microfilm / Scanned Date
1	G188/1960	DIV-AFD KNYSNA	-	-

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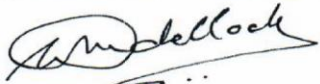

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ANNEXURE B

Farm 215 Ptn 1 Knysna

1. INSTRUCTIONS	
Valuation compiled for	GARDEN ROUTE MUNICIPALITY
Instructed by	Willie Fourie
Client	Garden Route Municipality
Contact for inspection	Willie Fourie
Date of instruction	11 June 2019
Date of inspection	16 June 2019
Date of valuation	28 June 2019
Valuation instructions	Establish the market value (Caveat 5.13) of the subject property as at date of valuation.
	<div style="display: flex; justify-content: space-between;"> <div> Tel 044 803 1300 Tel - Tel 044 803 1300 </div> </div>
2. PROPERTY	
Title deed	We have not as yet had sight of the relevant Title Deed, but a Deeds Office search reveals the following information:
Title deed number	G41/1948
Registrar	Cape Town
Province	Western Cape
Regional division	Knysna Rd
Security description	Portion 1 of the Farm 215, Division of Knysna
Area of land	± 39.23 ha
Ownership	Freehold
Physical address	Off Walker Drive, Buffalo Bay
Restrictions and servitudes	Normal in favour of Statutory Bodies
Registered owner	Regional Services Council - South Cape
Zoning	Agricultural
Description	A portion of the stand at the southerly entrance along Panorama Street, Buffalo bay is used for the treatment plant. The remainder of the property is vacant and unused but over which the Buffalo Bay Hiking Trail is situated. The easterly portion of the property is formed by residential dwellings and the coastline between Buffalo Bay and Brenton on Sea. The land is zoned Agriculture and if the treatment plant can be moved, or subdivided, the most likely purchase would be as rural residential property. It is our opinion that a realistic land value of ± R204,000 / ha would be achievable for the Subject Property given the limitations.
3. CERTIFICATE	
<p>We personally inspected the Subject Property described herein, studied the specific market, took into account prevailing political and economic conditions and allowed for a well-planned marketing campaign to find a willing and able buyer.</p> <p>We have no present or prospective interest in the property.</p> <p>All suppositions and data in this report are, to the best of our knowledge, true and correct and we have not attempted to conceal any information.</p> <p>The valuation has been made to the best of our skill and ability, is independent and impartial.</p> <p>We consider the valuation to be a true and fair assessment of the Subject Property's market value as at date of valuation.</p>	
<div style="display: flex; justify-content: space-between;"> <div> MARKET VALUE Signed at GEORGE on 28 June 2019  WILLEM DE KOCK Professional Valuer Telephone 044-873 6603 e-mail wmdk@lantic.net </div> <div> <div style="text-align: right;">R 8,000,000</div>  NINA PEYCKE Professional Associated Valuer and Appraiser </div> </div>	

SALES - PTN 1 OF THE FARM 215, DIVISION OF KNYSNA

The farms in the Buffalo Bay area are mostly used as rural residential properties and Buffalo Bay itself is a small community with limited erven. The land is zoned Agriculture and if the treatment plant can be moved, or subdivided, the most likely purchase would be as rural residential property. The property is one of the properties in the "OSCA" (Outeniqua Sensitive Coastal Area) listed properties and a permit to develop on this property will be a requirement. We find it crucial to continually update our knowledge base through regular discussions with other valuers, landlords, reputable estate agents and property brokers. Many of the properties remain family retreats although the area is also popular as a retirement destination. With this, there are limited properties, much less undeveloped properties, that ever come onto the open market. This makes it exceptionally challenging to ascertain value, devoid of speculation.

A market search was carried out in the neighbourhood. We arrived at our conclusion as to the market value of the Subject Property based on our knowledge of the specific property market as well as by adjusting the mentioned transactions for, inter alia, time apportionment, locality, site development, size, the condition of the stand, as well as the unique characteristics of the relevant properties.

We noted, inter alia, the following sales which we consider to be comparable:

- 1. Portion 78 of the Farm 216, measuring 8,6208ha in extent, sold on 14 December 2016 for R2,600,000. The property commands good views over the lagoon to the north and towards Brenton on Sea to the south. It has no improvements but is a good indicator of vacant land values. This equates to a value of R301,621 / hectare.*
- 2. Portion 46 of the Farm 216, measuring 27,3003ha in total extent, sold on 26 March 2018 for R3,500,000. The extent of the property is slightly smaller than the Subject and access easier however given the topography of the property, only certain portions will be useable. The land was improved before the fires and will be allowed development. This equates to R128,203 / hectare. We believe this is a fair comparable for comparing the vacant land of the Subject, the useable portion, a time adjustment provision and the challenges the Subject will face before realising pure rural residential value.*

We further noted the following properties currently in the market

- 1. Portion 49 of the Farm 216, in extent 52,58ha,, is in the market at R9,970,000. This vacant land portion lies on the coastline with beach frontage of 137m. The access is difficult and development will be costly and timeous as it is also a listed OSCA property. The property has been in the market for an extremely long time with no offers. This equates to an amount of R189,615 per hectare. It is our opinion that the Subject would command a greater value per hectare owing to its easier access.*
- 2. Portion 10 of the Farm 216, in extent 20,64ha,, is in the market at R8,800,000. This vacant land portion is situated on top of the ridge above Brenton on Sea and Lake Brenton, with views over the entire Knysna as well as Buffalo Bay to the south west. This equates to an amount of R426,356 / ha. It is our opinion that the Subject Properties value will be lower than this, as there was an established dwelling on the property before the June 2017 fires, so development will not be too challenging but the property also enjoys easy access similar to the Subject.*

It is our opinion that a realistic land value of ± R204,000 / ha would be achievable for the Subject Property given the limitations.



ANNEXURE C

Nadiema Davids

From: WC:George Detective Services Fraud:Naude Karin <NaudeK2@saps.gov.za>
Sent: Tuesday, 13 June 2023 13:07
To: Nadiema Davids
Subject: GEORGE CAS 457/03/2023

For Attention: Ms Davids

The above mentioned case was discussed with Col Jansen from the Commercial Branch (Hawks) and informed me that it is not a fraud case. The person in question did not receive any payment for the contract to be signed. The case must be handled / investigated by the Municipality Council as well as be resolved by the Municipality itself.

Kind regards
W/O K Naude

This e-mail and any attachments thereto are strictly confidential and are intended solely for the use of the addressee. Should you not be the intended addressee, please delete this e-mail message immediately. While care is taken in preparing this document, no representation, warranty or undertaking (expressly or implied) is given and no responsibility nor liability is accepted by the SAPS as to the accuracy of the information contained herein, that the email is free of viruses, or for any damages that may occur from receiving or opening this email.

DISTRICT COUNCIL

30 AUGUST 2023

1. **REPORT OF THE 2023-24 COMMUNICATION AND GRAPHIC DESIGN UNIT REGARDING THE DRAFT REVIEWED COMMUNICATION POLICY / VERSLAG VANAF DIE KOMMUNIKASIE EN GRAFIESE ONTWERP AFDELING RAKENDE DIE 2023-24 KONSEP HERSIENDE KOMMUNIKASIEBELEID / INGXELO KA 2023-24 YECANDELO LONXIBELELWANO KUNYE NOYILO LOMZOBO NGOKUBHEKISELELE NOMGAQO-NKQUBO WONXIBELELWANO**

REPORT FROM THE STRATEGIC MANAGER (T LOLIWE) AND COMMUNICATION MANAGER (H PIETERS)

2 PURPOSE

The purpose of this report is to present the draft reviewed Communication Policy for 2023/2024 financial year to the Council for approval. The item was also discussed at MANCOM on 3 April 2023 and the Council Policy Workshop on 17 August 2023.

3. DELEGATED AUTHORITY

- Mancom (Discussed)
- Policy Workshop (Discussed)
- Council (To Approve)

4. EXECUTIVE SUMMARY

The Communication and Graphic Design Unit is responsible for rendering communication services to the Garden Route District Municipality. The Unit works with all departments to promote institutional goals and ensure that the reputation of several brands of the institution is protected.

5. RECOMMENDATION

That Council approves the draft 2023/24 Communication Policy.

AANBEVELING

Dat die Raad die konsep Kommunikasiebeleid goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze uyilo loMgaqo-Nkqubo Wezonxibelelwano ka 2023/24.

6. DISCUSSION / CONTENTS

6.1 Background

The draft Communication Policy for 2023/2024 sets the expectations and manage the flow of communications within and outside the GRDM. It also facilitates meaningful and necessary communication for employee productivity and morale without restricting communication.

6.2 Discussion

The draft Communication Policy for 2023/24 is tabled to Council for approval. Several proposed changes are presented. From keeping Mayoral Committee members more informed about media queries in their respective portfolios, to detailed policy rules relating to multimedia production, approval and publication by GRDM and employees. Lastly, matters relating to contracts and media publicity are also proposed.

6.3 Financial Implications

N/A

6.4 Legal Implications

None

6.5 Staff Implications

Councillors and employees.

6.6 Previous / Relevant Council Resolutions:

No council resolutions are related to this report yet.

6.7 Risk Implications

There are no foreseen risks associated with the report. Only risks related to brand if the proposed policy directives are rejected.



DRAFT

COMMUNICATION POLICY 2023/24

Version 5	TBC
Version 4	Approved 22 June 2022 Resolution: C.6
Version 3	Approved 22 June 2021 Resolution: E.10
Version 2	Approved 15 May 2019 Resolution: C.2
Version 1	Approved 23 June 2016 Resolution: DC/12/06/16

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LIST OF ABBREVIATIONS

AFS	Audited Financial Statements
AR	Annual Report
BTO	Budget and Treasury Office
cc	Carbon copy
CM	Communication Manager
CI	Corporate Identity
EPWP	Expanded Public Works Programme
FC	Fire Chief
GRDM	Garden Route District Municipality
HR	Human Resources
IDP	Integrated Development Plan
JDMA	Joint District Metro Approach
MDM	Municipal Disaster Management
MPAC	Municipal Public Accounts Committee
MM	Municipal Manager
SDBIP	Service Delivery and Budget Implementation Plan
SMME	Small, Medium and Micro Enterprises
SMS	Short Message Service

DEFINITIONS

Branding	Branding refers to the process of creating and maintaining a unique identity for the GRDM and its products and services. This identity includes visual elements, such as logos and color schemes, as well as intangible elements, such as brand values and messaging, to name a few.
Communication policy	Provides the institutional framework in which the communication strategy and plans are implemented. It covers the division of responsibilities and general guidelines for communicating with various target groups and as to who can act as spokespersons of the municipality.
Crisis communication	The process of communicating with stakeholders and the public during a crisis or emergency situation that could potentially cause damage or lead to loss of life of communities, or an incident that could damage the reputation of the GRDM.
Media liaison	Media liaison refers to the process of managing communication between the GRDM and the media. It involves establishing and maintaining relationships with journalists, editors, and other media professionals, to ensure that the GRDM's message is communicated effectively to the public.
Media queries	Media queries refer to requests for information or comments made by journalists or other members of the media.
Media release	A written statement issued to media outlets to announce news, events or promotions related to the GRDM.
Multimedia	Multimedia refers to the use of multiple forms of media to communicate a message or tell a story. This can include text, images, audio, video, and interactive elements, such as animations or games.
Public Relations	Public relations refers to the practice of managing communication between the GRDM and its stakeholders, including employees, the media and the general public. The goal of PR is to build and maintain a positive image of the GRDM, and to communicate its values, goals, and achievements effectively to key audiences.

3

Reputation management The process of monitoring and responding to online and news feedback and reviews to maintain a positive image and address any negative comments or feedback.

1. SCOPE

The scope of this policy includes all individuals who are involved in or partnered with the Garden Route District Municipality (GRDM), including:

Employer and employees: This policy applies to the GRDM as the employer and the employees of GRDM and sets the expectations for their role in communication within the organisation and with external partners.

Partners: This policy applies to all individuals or organisations that partner with the GRDM, and it sets expectations for their communication about the GRDM and its employees.

1.1 Policy Statement

Garden Route District Municipality (GRDM) is committed to two-way communication, building and nurturing relationships with its internal and external audiences. The municipality has to form partnerships and nurture its relationship with all spheres of government, public sector institutions and the private sector. Communication is an essential strategic service – to ensure that information is widely accessible within the public space, engage citizens in the conversation around critical issues, and empower citizens to shape government policies and take up opportunities that affect their lives.¹

The purpose of this policy is to regulate GRDM's communication with all stakeholders and to ensure that communication is well-coordinated, effectively managed and responsive to the diverse information needs of personnel and the public of the Garden Route and whoever has to be informed about what the municipality does. The policy also seeks to ensure that all municipal information is communicated in a coordinated and coherent manner, accurate, timeous, understandable, and catering to the district's cultural diversity. Listed in this policy are the responsibilities of all officials who play a role in communicating about the institution. This means that the scope includes the employer, employees and those who enter into contract with the GRDM.

This policy is informed by the national communication policy approved by Cabinet on 22 August 2018.² The national communication policy is currently under review.

Any media communication emanating from government employees in their private capacity (blogs, social media posts, letters to the editor) must subscribe to the Public Service Act (Act 103

¹ Department of Communications, Communication Policy. Approved by Cabinet (22 August 2018), p. 7

² Department of Communications, Communication Policy. Approved by Cabinet (22 August 2018), p.20

of 1994) and the Code of Conduct for Public Servants. Information acquired while on duty must not be used when voicing personal opinions, and inappropriate media engagement is prohibited.³

1.2 Purpose

This policy sets the expectations and manages the flow of communications within and outside the GRDM. It also facilitates meaningful and necessary communication for employee productivity and morale without restricting communication.

2. LEGAL FRAMEWORK

The communication policy is in line with the following:

- the Code of Conduct for Municipal Employees;
- the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996);
- Disaster Management Act 57 of 2002;
- Local Government: Municipal Structures Amendment Act 3 of 2021;
- Local Government: Municipal Financial Management Act 56 of 2003, Section 75, which requires that municipalities place key documents and information on their websites, including their Integrated Development Plan (IDP), annual budget, adjustments budgets and budget-related documents and policies;
- Regulation 30 of the Municipal Financial Management Act and the Municipal Budget and Reporting Regulations, published in Government Gazette 32141, General Notice, on 17 April 2009;
- Sections 21(a) and 21(b) of the Municipal Systems Act, no. 32 of 2000, also oblige municipalities to convey specific documents and information to the public, displaying these files on the municipality's official website;
- Electronic Communications and Transactions Act 25 of 2002;
- Films and Publications Amendment Act 11 of 2019;
- Intergovernmental Relations Framework Act, 2005;
- Department of Government Communication and Information System Policy, 2018;
- Promotion of Access to Information Act 2 of 2000;
- Promotion of Administrative Justice Act, 2000, Act 3 of 2000;
- Protection of Personal Information Act 4 of 2013;
- Use of Official Languages Act, 2012 (Act 12 of 2012); and
- Western Cape Road Infrastructure Act & Regulations.

³ Department of Communications, Communication Policy. Approved by Cabinet (22 August 2018), p.27

3. OBJECTIVES AND PRINCIPLES

3.1 Objectives

The objectives of this policy are to

- a) Contribute to the GRDM's achievement of its institutional vision and strategic objectives;
- b) establish and entrench a strategic, integrated and measurable institutional communication approach that is aligned with institutional strategies and messages;
- c) operationalise a quality-control framework for communication that defines institutional communication processes, as well as communication roles and responsibilities;
- d) promote the implementation of effective and integrated institutional communication best practices across the institution;
- e) align institutional communication with GRDM's brand positioning and institutional brand identity guidelines;
- f) facilitate best practice and govern the utilisation of digital communication channels (websites), including social networking platforms, for interactive and inclusive engagement with stakeholders;
- g) facilitate integrated institutional communication to optimise GRDM's issues management approach and processes;
- h) cultivate a values-based and consultative approach to communication, including participation in debate and commentary on internal and public platforms; and
- i) enable the integration of institutional communication with marketing initiatives and marketing communication.

These objectives are informed by the district's values of:

- Integrity;
- Excellence;
- Inspired;
- Caring (Ubuntu);
- Respect; and
- Resourceful.

3.2 Principles

The Communication Policy is based on the following principles which guide the interpretation and implementation of this Policy:

- a) The Communication Policy is underpinned by the Constitution of the Republic of South Africa, 1996, specifically the rights to privacy; freedom of expression, including freedom of the press and other media, academic freedom, freedom of scientific

research and artistic creativity; and the freedom to receive or impart information or ideas. These freedoms are accompanied by concomitant responsibilities and limitations [Subsection 16 (2) of the Bill of Rights].

- b) The governance and oversight of institutional communication is the primary responsibility of the owner and curator of the Communication Policy and is predominantly implemented by the Communication and Graphic Design Unit.
- c) Institutional communication is subject to this policy and it is a shared responsibility which is undertaken by a broad range of departments, sections and divisions across the institution. Other forms of communication undertaken at/by the GRDM are guided by this policy.
- d) All institutional communication must be timely, transparent, credible, accurate and relevant, and be distributed through the appropriate channels.
- e) Institutional communication must be responsive to the needs of the GRDM's internal and external stakeholders and should promote effective stakeholder engagement, trust and beneficial relationships.
- f) Institutional communication is aligned with GRDM's Communication Strategy
- g) Institutional communication is always guided by GRDM's institutional values.
- h) Institutional communication must be context appropriate; sensitive to people who are differently abled; cognisant of racial, gender and cultural diversity; promote equity and fairness, and is further guided by human resources policies of the institution.
- i) GRDM values and promotes critical thinking, and respectful, open debate, as well as specialist commentary in their respective fields of expertise by employees in the public domain. GRDM furthermore supports and encourages responsible communication activities inherent in Local Government, guided by the relevant GRDM policies, protocols, codes and guidelines.

4. AUDIENCE

The GRDM audiences include:

- businesses;
- community-based organisations;
- international audiences;
- investors;
- local and regional community members;
- Local Government representatives;
- media representatives (print, broadcast, electronic);
- municipal employees;

- National Government representatives;
- Non-Government Organisations;
- Provincial Government representatives;
- special and vulnerable groups (youth, women, people with disabilities and the elderly); and
- tourists.

5. ENVIRONMENTAL SCANNING

To evaluate and address the needs, manage expectations and anticipate issues that may arise, the Communication and Graphic Design section, working with other departments, should routinely monitor and analyse the communications environment. A communication representative should attend IDP and community engagements. Communicators can source feedback from the public in this way.

Other sources used to obtain feedback and opinions from the public include:

- a) broadcast media;
- b) conferences, forums, indabas and other events;
- c) informal discussions with internal and external stakeholders;
- d) social media mentions;
- e) portfolio committee meetings, council and other committees; and
- f) scanning of news media channels.

6. MESSENGERS

6.1 Executive Mayor

The Executive Mayor is the chief political spokesperson for the municipality. He/she may delegate these responsibilities to any official of choice whenever required. The Executive Mayor is accountable to all councillors.

He/she is also responsible for communicating annual communication priorities, objectives, and requirements in the IDP. As far as communicating on matters of a political nature is concerned, the chief political communicator (i.e., Executive Mayor) will be assisted by the communication and graphic design section and the public participation units to get municipal-related (non-political) messages delivered to the public and the media when required.

6.2 Speaker

The Speaker ensures that order is maintained during council meetings and that compliance in the council and council committees occurs. All conduct should be in line with the Code of Conduct for Councillors as set out in schedule 1 of the Municipal Systems Act. The Speaker should

encourage the participation of communities and community organisations in the municipality's decision-making process.

He/she should develop mechanisms to ensure that public participation is monitored. It is also his/her duty to ensure that communities and community organisations are educated on their rights and responsibilities to participate and give input to the municipality's policy development processes, planning and budget processes.

6.3 Council and Councillors

Council's role is to ensure '...the peace, order and good governance...' of its municipalities. Council's focus should be high level/strategic, and policy orientated rather than operational. The Council sets the overall directions and goals for the municipality and monitors the implementation and success.

Councillors represent ratepayers and residents; secondary messengers communicate to the public. Councillors also facilitate community participation in municipal decision-making.

6.4 Municipal Manager

The Municipal Manager (MM) is the spokesperson for the municipality on strategic and operational issues. He/she decides who is allowed to speak to the media about the municipality and on behalf of the municipality. The MM promotes a positive culture of good governance in the Council and administration. In cases where the media raise controversial issues, the MM is notified. If needed, he/she will respond via the Communication and Graphic Design Unit or directly to the press.

6.5 Executive Managers

Queries from journalists will be referred to executive managers / managers for comment / clarification / information. Each executive manager must approve all content produced or communicated by their teams to the Communication and Graphic Design Unit.

6.6 Strategic Manager: Office of the Municipal Manager

The municipal manager's strategic manager oversees the Communication and Graphic Design Unit communication efforts and supports the Unit on strategic and policy-related matters. When the MM is not available to answer controversial media enquiries, the Strategic Manager will step up to fulfil this role in collaboration with the Communication and Graphic Design Unit.

6.7 Communication Manager

The Communication Manager (CM) must ensure that the GRDM conforms to the requirements of this policy. The CM develops and implements communication initiatives to advance the institution's goals with his/her team. When required the institution requires the CM to coordinate

joint communications initiatives. These are supported by solid relationships with the media, key stakeholders, including local municipalities, Provincial and National Governments, and private the private sector.

6.8 Communication and Graphic Design Section

The Communication and Graphic Design Unit is responsible for executing all communication activities of the municipality, which include communicating educational materials, public relations, advertising and marketing. The Unit also manages the CI, runs the municipal website, and may assist with planning of events.

The Unit carries out all duties associated with the communications function; they advocate for those who will or should receive information and ensure clarity and utility of information for the end-user. They work collaboratively with other employees to provide communications support and advice.

7. INTERNAL AND EXTERNAL COMMUNICATION

7.1 Internal Communication

When efficiently and effectively implemented, internal communication facilitates and manages the flow of information within the municipality to generate an informed workforce. Internal communication includes formal and informal communication.

Mediums and methods used to communicate inside the organisation:

Answering machines, cellular phones (SMS, WhatsApp), council agendas, e-mails, exhibitions, internal newsletters, intranet, invitations, payslips, presentations, programmes, reports, memoranda, plans, policies, posters, reports, SMS, standard operating procedures, strategies, telephone (landline), contracts, social media (WhatsApp, Facebook, Youtube, LinkedIn, Instagram and Twitter), suggestion boxes, surveys, websites.

7.2 External Communication

When information is shared with an external audience, it should be done to indicate sensitivity to the needs of the receptive audience. An audience should not be seen as passive but also active, which means that if there are issues raised via any of the municipality's communication platforms by the community, they must be addressed.

Information should always be presented in an understandable format and not over-complicated. The primary purpose of external communication is to inform stakeholders of the municipality's services, programmes, and build relations.

The following communication tools and mediums can be used to communicate with stakeholders:

Answering machines, banners, billboards, brochures, by-laws, cellular phones (SMS, WhatsApp), e-mail, exhibitions, external Newsletters, facsimile, invitations, Internet, notice boards, pamphlets, presentations, programmes, reports, plans, posters, reports, SMS, Radio, strategies, telephone (landline), television, social media (WhatsApp, Facebook and Twitter), surveys, websites.

7.3 Garden Route District Communicators' Forum

The district communicators' forum, chaired by the CM, is the official platform where communicators from all three spheres of government and other sectors, discuss essential matters relating to communication, share information and discuss technical communication-related issues. Members of the forum include:

- Independent Electoral Commission of South Africa
- Local Municipal Communicators (Hessequa, Mossel Bay, George, Knysna, Bitou, Greater Oudtshoorn and Kannaland)
- Go George Bus Service
- Government Communication and Information System
- Nelson Mandela University
- South Cape College
- South African Police Service
- South African National Parks
- Western Cape Department of Health (Garden Route and Karoo Regions).

8. THE COMMUNICATION AND GRAPHIC DESIGN FUNCTION

The section is expected to adapt to the framework set out by the Department of Communication's communication policy. It is stated in the document that local government should adjust to national policy to suit their immediate communication environment. This counts for all three government (national, provincial and local) spheres, including government agencies and entities.⁴

The Communication and Graphic Design unit mainly works with four types of communication:

- developmental/educational;
- public relations;
- advertising; and
- marketing.

⁴ Department of Communications, Communication Policy. Approved by Cabinet (22 August 2018), p.10

All of the above functions are executed by using print, online or broadcast media platforms.

8.1 Developmental/Educational Communication

Development communication refers to communication to facilitate social and economic change. Citizens should be able to participate in communication activities that directly impact their lives actively. The approach must be educational and not instructional.

Nora Quebral, a pioneer in the discipline of development communication in Asia (often referred to as the "mother of development communication"), defined development communication as:

"The art and science of human communication linked to a society's planned transformation from a state of poverty to one of dynamic socio-economic growth that makes for greater equity and the target unfolding of individual potential." (Quebral, 2001)

8.2 Public Relations

Public Relations processes serve to persuade the public, media, investors, partners, employees and other stakeholders. Through content creation, a communicator can influence public perceptions and clarify the municipality's position on a specific matter.

8.2.1 Media Liaison

The Communication and Graphic Design Unit is the municipality's first contact with the media and must manage, coordinate and execute all media liaison activities.

8.2.2 Media Queries

All media enquiries should be sent to the Communication and Graphic Design Unit. The official who is requested to provide information to the Communication and Graphic Design Unit must ensure that the answers are verified and approved by his/her executive manager. The managing of media queries is done via Collaborator, which means every step of the process is captured on an electronic system. During a disaster declaration or emergency, media queries will be in the most time-efficient manner. The Incident Commander (IC) might choose to speak directly to the media if he/she wishes to, but communicators have to be informed of such a decision.

Media enquiries must be treated as a top priority and finalised within two working days unless arranged otherwise by communicators with a reporter. Both media queries and responses must be in writing.

Category 1	Category 2
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<ul style="list-style-type: none"> • Audit outcome reports • By-laws • Environmental pollution (disaster level – long-term), health epidemics • Financial matters • Job creation (EPWP, HR) • Legal matters • Performance Management • Policy issues • Regional Landfill facility • Service delivery performance • Theft (council property) 	<ul style="list-style-type: none"> • Air quality • Contracts • Environmental pollution (quick-fixes) • Human Settlements • Intergovernmental relations • Municipal health (quick-fixes) • Plans • Property Development • Servicing of roads • SMME development • Strategies • Tourism • Veldt and mountain fires which have not affected infrastructure • Waste Management
Category 3	
<ul style="list-style-type: none"> • Environmental pollution (disaster level – long-term) • Emergency communication (natural disasters, pandemics, national, provincial or local state of disasters, etc.) • Loss of life because of negligence Local, provincial and national state of disasters • Air Quality incidents. 	
Category 4	
<ul style="list-style-type: none"> • All political matters. 	

Category 1: All topics listed under category one (1) must be communicated to the following internal role players for a response:

- Strategic Manager or Municipal Manager;
- any Executive Manager whose department might be directly affected by the issue
- an official from the Legal Services unit;
- Communication Manager;
- Senior Communication Officer(s) dealing with the issues; and
- any other manager whose knowledge and insight is required.

Category 2: All topics under category two (2) can be communicated only to the relevant Executive Manager and Section Manager(s) in his/her department. Final approval will be done by the CM in collaboration in collaboration with the applicable Executive Manager.

Category 3: All topics under category three (3) can be approved by the IC (Head of Disaster Management, Fire Services or the Manager: Municipal Health and Environmental Services (or a delegated official), depending on the scale of the incident. However, the Communication and Graphic Design Unit needs to be informed of the media queries and responses to these.

Category 4: Political matters

All queries of a political nature will be dealt with by the Executive Mayor.

All media responses by the political office bearers must include the following members:

- info@gardenroute.gov.za (records and archives);
- mm@gardenroute.gov.za (municipal manager);
- mayor@gardenroute.gov.za (executive mayor);
- communications@gardenroute.gov.za (CM); and
- if a portfolio chairperson is implicated, he/she should be included in the response.

Request for personal information: Refer to PAIA manual.

Mayoral Committee members

After the administration of the municipality has addressed a media query related to a function linked to the specific portfolio of a Mayoral Committee member, the final media response must be shared with the applicable Portfolio Chairperson to take note of.

8.2.3 Media releases and news articles

For the media to consider news from the municipality, it must include fresh content, which has a human interest and speaks to the district community.

At any point in time the CM can request for a draft media release from a department about a certain topic. The feasibility and applicability of the topic or media release must first, however, be discussed with the relevant line manager or executive manager. If there is resistance to provide information, the Strategic Manager will be consulted for his/her inputs and final decision about the approval of the request.

The information contained in media releases must be verified by the Executive Manager of the Unit. Suppose the content includes any political office-bearer. In that case, the information must be verified by the Chief of Staff in the Executive mayor's office, or the Executive Mayor him/herself.

It is the media's prerogative to publish any media release distributed by the Communication and Graphic Design Unit.

If the media release is one-sided or biased against GRDM, (even after the GRDM has responded within the required timeframe), the CM must consider intervening through the correct channels to address the matter, such as lodging a complaint with the Press Ombudsman.

Any changes by the CM and/or Senior Communicator to an original statement by a technical expert of a field, must be clearly marked, using track changes in order for the initiator of the article to verify content and possible contexts changes.

8.2.4 Multimedia

The Garden Route District Municipality (GRDM) recognises the risks associated with employees publishing content about their employer on personal social media platforms. Therefore, the following guidelines have been established to ensure responsible content publication:

Responsibility of Municipal Communicators: The communicators of the GRDM are responsible for capturing photo, video footage of municipal events, except for union meetings. Due to budget constraints and shortage of staff, local municipal communicators or employees with good quality phones might be utilised in some instances to photograph or videograph events/footage in their respective municipal areas.

Approval for publication: All photographs and videos of municipal events, as well as educational materials, must be approved by the Communication Manager or delegated official before release. This ensures that the content aligns with the GRDM's brand guidelines and does not pose any legal or reputational risks to the organisation.

Employee content publication and production: GRDM employees may post awareness about environmental health services, air quality, waste management, roads services and any other function of the municipality on their personal social media pages. However, they are prohibited from including the GRDM brand mark in their posts, mentioning the GRDM or creating such content while employed by the GRDM. Furthermore, employees must ensure that their personal content does not misrepresent the GRDM or conflict with the organisation's values, goals, or interests. Employees should also be aware that they are personally responsible for any content they publish, and any legal or reputational risks associated with it.

Multimedia is produced internally by the Communications unit and can consist of photographs, graphic design (motion and static), video, and audio. When content and material are sourced from an external party, it is the responsibility of the Communication and Graphic Design Unit to ensure that copyright laws are adhered to and that no material is used without the consent of the individual or organisation that holds the rights of such content. Furthermore, the unit can make use of material that is not subject to royalties, unless the person(s) or organisation(s) who hold these rights give written permission to use such material. Reliable services can be used to obtain material that is free from any royalties and may be used for commercial purposes.

In accordance with the Protection of Personal Information Act No. 4 of 2013 (POPIA), minors may, under no circumstances, be photographed, filmed, or have their voices recorded without prior written consent by a parent or legal guardian. If such written permission is obtained, it must be filed with records.

8.3 Advertising

Advertising the municipality has to be aligned to the district's official branding. It involves broadcast (radio and television), print media and online media.

Publishing marketing-related adverts in print, online, and broadcast media is managed, coordinated and executed by the Communication and Graphic Design Unit. The advertising of notices, tenders and vacancies, are managed and coordinated by initiating departments. The approval of official notices, vacancies and tenders, must be done by the relevant Executive Manager after it has followed due course. If an external company is appointed to do work on behalf of the GRDM, an Executive Manager would still be required to sign-off all notices generated by the company that appear in the media. Communicators and the Registry and Archives Unit must also receive copies of any notices.

8.3.1 Media sales consultants

All media sales consultants must be referred to the Communication and Graphic Design Unit, who will negotiate pricing and assess the viability of advertising in publications.

8.3.2 Radio and television

If interviews are paid for by the municipality, questions must be drafted and approved prior to the interview. In the case of free publicity using a live interview, the topic and draft questions need to be requested by the Communication and Graphic Design Unit. However, it is within the prerogative of the media house to change questions during an interview if it was not paid for by the municipality.

All other radio and television adverts, including but not limited to live reads, news sponsorships, pre-recorded interviews, etc., must be vetted by the Communication and Graphic Design Unit.

8.3.3 *Print-media*

8.3.3.1 Billboards

Billboards serve the purpose of informing the public about important messages, especially disaster-related. It is preferred that billboards are placed outside the road reserve. Local municipalities must ultimately approve billboard locations in their towns, but outside cities, the Western Cape Government, should be approached for advice because of the safety impact of signs, especially on proclaimed roads. B-municipalities also have by-laws that speak to roadside signage. More guidelines relating to the displaying of signage are explained by the Western Cape Road Infrastructure Act and Regulations.

8.3.3.2 Print publications

When GRDM's budget allows, advertising the municipality's service delivery achievements can be done in magazines, newspapers and publications.

Advertising of vacancies, notices and tenders should be done in accordance to the audience which it intends to reach.

8.3.3.3 Newsletters

Newsletter publications are developed by the Communication and Graphic Design Unit. These exist to inform, educate and influence internal and external audiences. Internal newsletters focus on employee-related issues, while external newsletters are aimed at both internal and external audiences. The Strategic Manager in the Office of the Municipal Manager approves the final newsletter publications.

8.3.3.4 Booklets, banners, flyers, posters, etc.

All other advertising collateral needs to be produced by the Communication and Graphic Design Unit in collaboration with user departments. Approval will be done by the relevant section head, Executive Manager and CM.

8.4 Marketing

8.4.1 Website

The municipality's official website serves as the window to the public and is intended to provide the public with educational and informative content. The municipal website is also the portal for the public for accessing municipal opportunities, jobs, news and legislatively required documents.

Other sections will be coached on an incremental approach to upload their own legislatively required documents to the website.

Section (Owner)	Description	Upload to website
Air Quality	By-Laws, plans and strategies	Communications
BTO, AFS, Assets, PMS	MFMA Section 52 Reports, MFMA Section 75 Reports, MFMA Section 72 Reports	Communications
BTO, AFS, Assets	MFMA Section 71 Reports	Communications
Committee Services	Council agendas, council committee agendas, minutes	Committee Services
Disaster Management	COVID-19 updates, Estuary Management Plans	Communications
Environmental Health	By-Laws, plans and strategies	Communications
IDP	Annual Reports, Integrated Development Plans, Process Plans and Section 27 Frameworks, notices	Communications
Internal Audit	MPAC TOR, Audit Committee Charter	Communications
Institution as a whole	All organisational strategies and plans	Communications
Legal Services	Policies	Communications
Office of the Speaker	Code of Conduct for Councillors	Communications
Planning and Properties	Spatial Development Framework	Communications
PMS	Frameworks, Performance Agreements, SDBIP, Section 72 Reports	Communications
Recruitment and Selection	Job opportunities	Communications
Resorts	Policies, Tariffs	Communications
SCM	Formal and Informal tender advertisements and notices, cancellation of tenders, awarded tenders, etc.	Supply Chain Management
Waste Management	Waste Information System, plans, strategies and general documents, etc.	Communications

Departments are responsible for ensuring that all documents are provided to the Communication and Graphic Design Unit according to legislative prescripts and deadlines.

Website maintenance, security and development must be done in consultation with the Information Communication Technology unit. Documents must be converted to PDF format before being uploaded to the corporate website.

List of websites managed by the GRDM Communication and Graphic Design Unit:

- www.gardenroute.gov.za
- invest.gardenroute.gov.za
- skillsmecca.gardenroute.gov.za

- investmentconference.gardenroute.gov.za
- greenenergy.gardenroute.gov.za
- www.victoriabaycaravanpark.co.za;
- www.swartvleicaravanpark.co.za;
- www.dehoekmountainresort.co.za;
- www.calitzdorphotosprings.co.za

The Tourism Unit manages the regional tourism website:

- www.visitgardenrouteandkleinkaroo.com

8.4.2 Social Media

Social media platforms provide social media account owners with the opportunity to engage in two-way communication. However, these platforms pose various risks related to digital security, public perceptions, and reduced productivity at work if not properly monitored.

Social media is a modern approach to communication; it provides instant, cost-effective and ongoing, measurable results to social media users and the municipality. This also means that the municipality has an inherent interest in forming part of online conversations whenever it is mentioned to enhance its brand reputation and customer service.

One of the tools used to effectively engage with youth is social media because it increases the quality and appropriateness of service delivery, events, and activities. In short, engaging young people means that programs, services, and policy development will be more relevant, appropriate and responsive to their needs.

The municipality currently makes use of the following social media platforms:

- Facebook (Page and profile);
- Twitter (profile);
- Instagram (profile);
- Youtube (channel);
- LinkedIn (page); and
- WhatsApp (multiple groups – refer to Annexure A: Social Media for the standard terms of reference for WhatsApp groups).

Please refer to Annexure A: Social Media, for details of the organisation's social media activities and how it affects employees.

Every official that is employed by GRDM, must conduct themselves, on their private social media platforms, in such a way that it does not bring GRDM into disrepute.

Negative comments by the public on posts made of the GRDM, may only be handled by the Communication and Graphic Design Unit, unless otherwise authorised by the CM. The CM or Senior Communication Officer must first consult with the applicable line manager for his input before responding to the negative comment. If the matter is of a highly controversial nature with political and major reputational damage, the EM and MM must be contacted to source their views on dealing with the issue. The CM will in some instances, request the relevant section head to respond directly to a post if it requires a highly technical response.

8.5 Branding

A clear and consistent CI is required to assist the public in recognising, accessing and assessing the policies, programs, services and initiatives of the GRDM. To maintain a recognisable and unified corporate identity throughout the Council, buildings, facilities, programs, services and activities must clearly be identifiable. In identifying contributions or activities, the Section: Communication and Graphic Design must give prominence to the official symbols of the GRDM in all information and communication materials, regardless of medium, for internal or external use.



These rules apply to the correct use and placement of the various branded goods used at events (gazebos, flags, banners, x-frames, etc.). All material developed by the GRDM, flyers etc., should be proofed for the correct use of logos and language.

All corporate branded material must, at all times, be routed through the CM before being purchased. He/she will do quality checks on the identity and verify what is planned to be purchased is in line with what the corporate brand guide of the municipality stipulates. When

there are proposals for new branded materials, they will be captured and included in the next review of the corporate brand guide.

For more details about the municipality's branding collateral, refer to the CI Guidelines of GRDM.

8.6 Events coverage and events calendars

A weekly events calendar is compiled and distributed on Monday mornings by the

Communication and Graphic Design Unit, which consists of all the institution's planned events.

Each departmental personal assistant must provide a chronological and collated list of their respective departments' events on the preceding Friday of the succeeding week's events. This must be provided on the template provided. Events calendars contain dates, times, event names, event venue, and a contact person. Events that are open for public attendance must include the e-mail address of the relevant contact person.

The following items may be provided to the Unit, including the State of the District Address, Council meetings, Committee meetings (Section 79, 80, etc.), conferences, summits, forums, workshops, awareness/training/induction sessions, departmental meetings, meetings with internal and external stakeholders (excl. one-on-one meetings), visits from government/private stakeholders, site visits, open days, exhibitions, festival activities (only information on the role of the representatives must be provided, as the municipality, normally, does not host any festivals). Abbreviations must not be used to avoid confusion by external stakeholders.

The calendar is distributed to the institution's media stakeholder list, as well as executive managers and personal assistants.

Events not listed in the events calendar will not be covered by the Communication and Graphic Design Unit.

9. RECORDS MANAGEMENT AND ARCHIVES

External e-mails received from the public or organisations, sent to info@gardenroute.gov.za (official Garden Route District Municipality's e-mail address), will be reviewed for applicability at the Registry. If indeed a record, it will be forwarded and incorporated into the system for recordkeeping. If individuals receive an official e-mail directly via e-mail, it must be forwarded to info@gardenroute.gov.za to be captured and distributed for attention by the appropriate staff.

Refer to the Records and Archives policy for more reading.

10. CRISIS COMMUNICATION

Crisis communication is implemented before, during and after a crisis. It serves the purpose of guiding those assigned to provide information to Communicators and those communicating to the public, media and other stakeholders.

Activities outlined in this document warrants that all communication resources have to be exercised in a short space of time to protect both the municipality and the public. The information has to be disseminated swiftly and effectively to minimise the risks related to the effects of a crisis.

Municipal Communicators are the voice of the municipality and, through their expertise and networks, can influence public perceptions and behaviour.

The goals of communications during a crisis are to:

- a) Provide accurate information to prevent speculation and inaccuracies in public reporting.
- b) Respond promptly and reassure the public that the municipality is actively addressing urgent issues.
- c) Act quickly to define and communicate the most appropriate messaging for the municipality.
- d) Influence public perceptions of how a crisis is being managed.
- e) Utilize the media to reach a wide audience effectively.
- f) Prioritise compassionate engagement with the public to establish a positive relationship.
- g) Correct any speculation by those who interact with the municipality through writing or interviews.
- h) Report both positive and negative issues, and proactively respond to negative issues to avoid being perceived as withholding information.
- i) Ensure that the municipality's public statements are based on factual information.

When a District Command Centre (DCC) is established, the CM will lead the communication cluster and represent all communication role players and be the link to the DCC to resolve overarching communication issues. If the CM is not available, the responsibilities will be delegated to a Senior Communication Officer.

Below find a breakdown of the leading role players in the communication of various emergencies.

Do note that tasks can be delegated. All officials identified are allowed to be interviewed by the media, pre-recorded or live.

10.1 Disaster management

Executive Mayor, Municipal Manager, Manager: Municipal Disaster Management, Communication Manager.

10.2 Fire Emergencies

Executive Mayor, Municipal Manager, Fire Chief and Communication Manager

10.3 Municipal Health

Executive Mayor, Municipal Manager, Manager: Municipal Health and Environmental Services, Communication Manager.

*The Corporate Disaster Management Plan can be accessed for more roles and responsibilities of role players relating to disasters and emergencies.

11. LANGUAGE USE

The Constitution of South Africa provides that municipalities must consider the language usage and preference of a community. The three primary languages used in the Garden Route District are isiXhosa, English and Afrikaans. Therefore, all important and/or mandated communication must be published in all three languages. More details on Council's language use can be viewed by accessing the "Language Policy" of Garden Route District Municipality.

The target audience will determine the choice of language used in communications. All media queries received will be answered in the language it was received.

12. COPYRIGHT

The municipality owns all publicity material and information it has paid for or developed. For consistency, documents will not feature the names of any employee or "produced or edited by" notes. Employees can be given recognition in reports or letters by the municipality confirming that they produced documents. The reproduction of any such material requires the approval by the Communication and Graphic Design Unit. Regulating the use of the Brand Standards Guideline, enables the municipality to prevent the misuse of the material by the producer or anyone else.

It is the responsibility of the Communicators to ensure that content does not violate any copyright laws. When information is handed to the Communications and Graphic Design Unit for publication, it is the responsibility of the originator of the content to ensure that copyright laws are adhered to. Copyright relates to:

- Text (liable)

24

- Photographs
- Video Material and
- Sound clips and music.

13. CONTRACTS

It is important to include the issue of reputational management in Service Level Agreements with service providers who enter into partnership with the GRDM.

"The Service Provider acknowledges and agrees that any unsubstantiated/defamatory statement made, whether directly or indirectly about GRDM, on any platform, shall be a material breach of contract. In such an event/situation, GRDM may, in its sole discretion, terminate the agreement."

14. COMMUNICATION BUDGET

The municipality should make available 1% - 5% of its operational budget (excluding the Roads Services Department) to the communication function.⁵ It should include, but not be limited to the following:

- branding (signage, corporate branding)
- advertising (TV, Radio, print)
- printing and stationery
- distribution of newsletters
- internal and external newsletters
- media monitoring
- campaigns.

⁵ Department of Communications, Communication Policy. Approved by Cabinet (22 August 2018), p. 10

GLOSSARY OF TERMS

"Accounting Officer" is the Municipal Manager of the district municipality;

"Branding" the visual representation of the municipality or product, encompassing the municipality's name, logo and visual appeal.

"Chief Financial Officer", a person designated by the Accounting Officer as Chief Financial Officer.

"Councillor" means a Councillor as defined in the Local Government: Municipal Systems Act;

"Communications" include:

- a) oral and verbal utterances of a User in or during a meeting where the business of Garden Route District Municipality or related matters are discussed;
- b) the transfer of any information, whether speech, data, text, signals, radiofrequency spectrum, images in any format through Communication Facilities; and
- c) access to or use of the services available on the Internet, including e-mail, instant messaging, websites, file transfer, video conferencing, voice over IP, chat rooms and bulletin boards by Users through the Equipment.

"Communication Share" is a folder with sub-folders that are used to share content between the those working in the Communication and Graphic Design Unit.

"Corporate Brand Guide" is a manual that exclusively prescribes and describes the municipality's official colours, logo, design elements etc.

"Disaster Management" means a continuous and integrated multi-sectoral, multi-disciplinary process of planning and implementation of measures aimed at preventing or reducing the risk of disasters; mitigating the severity or consequences of disasters; emergency preparedness; rapid and effective response to disasters; and post-disaster recovery and rehabilitation.

"District Municipality" refers to Garden Route District Municipality, which is a municipal executive and legislative authority in an area that includes more than one municipality and which is described in section 155(1) of the Constitution as a category C municipality

"Systems Act", the Local Government: Municipal Systems Act, No. 32 of 2000.

ANNEXURE A: SOCIAL MEDIA

1. Scope

This document applies to:

- Municipal employees using social media for official communication purposes.
- Municipal employees using social media for personal reasons.
- Public commenting on social media.
- Social media communication made at any time, whether privately or publicly, including outside of office hours, and from anywhere, including away from work or on personal devices, whether to an individual or a group.

2. Official Use

All municipal employees (officials and councillors) must comply with the general communication policy regarding official spokespersons and council information. Also, they:

- May only make comments on behalf of the municipality with express approval or authority;
- may not post false or hearsay statements that could bring the municipality into disrepute;
- should not give out personal details, only contact details in line with the POPI and

PAIA Acts;

- may not post municipal information of confidential nature – a summary of the information preferred by the municipality to be kept confidential as opposed to not confidential are listed below. For more details on what a person is allowed to share with others, refer to the POPI and PAIA Acts.
- may not use logos or vision and mission statements without permission from the

Communication and Graphic Design Unit;

- must only publish municipal information online that can be verified and not that of one's personal opinion;
- must refer all media enquiries to the Communication and Graphic Design Unit; and
- Regarding item 2 of the Code of Conduct for Municipal Employees, an employee must at all times, *among other things*, act in the best interest of a municipality and in such a way that the credibility and integrity of the municipality are not compromised.

Confidential	Not-confidential
<ul style="list-style-type: none"> • State security matters • Information not confirmed by incident commanders during a Joint Operations Centre activation • In-Committee items (red items), not before, during or after council meetings unless council grants authorisation • Confidential clauses in contracts • No names of people who have died during a disaster or any incident where the municipality is involved 	<ul style="list-style-type: none"> • Council Agenda or anything publicly known • Service Level Agreements (unless confidential provisions are made)

3. Personal Use

Employees are personally responsible for what they communicate on or through social media and they must adhere to the code of conduct for municipal employees.

In addition, municipal employees:

- may not use municipal logos and branding for personal social media posts without explicit permission, but are allowed to share municipal information which the official pages of the municipality have shared;
- could be held legally responsible for comments on personal social media platforms which include language or any pictures or videos that are vulgar, obscene, threatening, harassing, defaming, or which promotes hate speech;
- must not engage in content that supports, fosters, perpetuates discrimination by race, creed, colour, age, religion, gender, marital status, health, status about public assistance, national origin, physical or mental disabilities, or sexual orientation [refer to section 4. Freedom of Speech];
- must respect that computers and resources are reserved for municipal-related business and not for private use;
- must ensure that social media activities do not interfere with work duties and performance;
- must not use social media in such a manner that it is projected to be harmful to the municipality or any project that the municipality is undertaking;
- must not engage in posting content or links to pornography;

- must not conduct or encourage illegal activity; and
- must not post information that may compromise the safety or security of the public or public systems or criminal investigations.

4. Public Activity

Content/queries/statements of a political nature will be routed to the Executive Mayor of GRDM. A disclaimer appears on the municipality's social media pages, which explains details about the latter.

5. Freedom of Speech

This policy is not intended to limit either freedom of speech or that freedom being exercised within the law. The right to freedom of expression or speech comes with responsibilities; one's views shouldn't be posted online if they harm the reputations and rights of people or organisations.

6. Cyber Bullying

The municipality will not accept any form of bullying or harassment of or by employees of the municipality.

The following examples illustrate the types of behaviour displayed through social media communication, which the municipality considers to be forms of cyberbullying:

- 6.1 maliciously spreading rumours, lies or gossip;
- 6.2 knowingly distributing 'hate speech' in any medium, which amounts to propaganda for war, incites imminent violence, or advocates hate speech;
- 6.3 intimidating or aggressive behaviour;
- 6.4 offensive or threatening comments or content; and
- 6.5 posting comments, photos, videos etc., deliberately mocking an individual or group with the intent to harass or humiliate them.

According to the Films and Publications Act A person guilty of 6.2, shall be liable upon conviction, to a fine not exceeding R150 000,00 or to imprisonment for a period not exceeding two years. Hate speech includes words that could reasonably be construed to demonstrate a clear intention to be harmful, to incite harm and promote or propagate hatred against the said person or identifiable group. Hate speech is also prohibited in terms of Section 16(2) of the Constitution.

7. Official Accounts

The content and upkeep of official social media accounts are responsible for the Communication and Graphic Design Unit and the Tourism Unit.

Twitter

- Twitter @GardenRoute_DM, www.twitter.com/gardenroute_dm
- Twitter @grandkk1, www.twitter.com/grandkk1

Facebook

- @GardenRouteDM, www.facebook.com/gardenroutedm
- @Grandkk, www.facebook.com/grandkk
- Profile: Garden Route District Municipality

Youtube

- <https://www.youtube.com/gardenroutedistrictmunicipality>

Linkedin

- Garden Route District Municipality

WhatsApp

- WhatsApp: District Communicators
- WhatsApp: Emergency Communications
- WhatsApp: Councillors
- WhatsApp: Garden Route DM Media
- WhatsApp: Staff Alerts

Instagram

- Instagram: Gardenroute_dm

8. Terms of Reference for Council WhatsApp

Communication in this group is two-way, communication between Councillors and the GRDM Administration.

Notes***

- A. A councillor must perform the functions of the office in good faith, honestly and a transparent manner; and at all times act in the best interest of the Municipality and in such a way that the credibility and integrity of the Municipality are not compromised.
 - B. Please note that your telephone number will be visible to all within the group, and these personal telephone numbers cannot be shared without consent.
 - C. The Code of Conduct for Councillors remains applicable when engaging on this platform. Access it here: <https://www.gardenroute.gov.za/document-category/policies/>
1. This group has been set up by the GRDM administration, who will act as administrators. Committee Services manage this group; they are, however, not the "moderators". The Speaker usually makes use of this platform to communicate with all Councillors.
 2. This group is intended as a convenient way to distribute information to Councillors quickly and efficiently (not news, the media group is used for that) and for Councillors to communicate easily with each other regarding Council matters.
 3. This group is set up in a spirit of informal and formal communication amongst persons sharing the same common interest. In keeping with that spirit, it is not the intention that there ought to be an overly legalistic attitude towards its operation. However, the following ought to be adhered to:
 - A. The group is not to be used to discuss non-council related issues.
 - B. The group should not be used to express personal opinions or post private messages.
 - C. Any opinions expressed are the opinions of individual members. Group administrators are not responsible for any comments posted by individual members of the group.
 - D. It is not necessary to respond to every post unless it is requested, e.g. RSVP. When a busy user gets too many notifications, there is the chance that they will turn off the notifications, which undermines the efficiency of the facility.
 - E. If your message is not relevant to most group members, please message the person directly rather than the entire group.
 - F. No inappropriate posts include using inappropriate language, insulting messages, voicing grievances with the Municipality or with individual members of the group or a political party.
 - G. No comments should be made regarding colleagues, management, work policies or events.
 - H. If there is a breach of any of the rules, the Speaker reserves the right to remove the transgressor from the group for a certain period.

- I. Participation is not obligatory, and if you are here, you have the option of leaving. We would hope that all participants can see the usefulness of the group and will cooperative accordingly.
 - J. No posts to promote a political party or individuals will be allowed.
 - K. do not spam the group with memes, adverts, deals or irrelevant pictures.
 - L. Do not post in any group between 20:00 and 05:00 unless it is an emergency.
 - M. Do not send data-insensitive messages. No one wants their last data used up videos, etc.
 - N. Hit "Mute" on your WhatsApp group (unless you are part of an emergency rescue group). You will still receive all the messages, but your phone will not buzz or make a noise for every one of them.
 - O. By participating in this WhatsApp Group, you agree to these group rules
2. Respect everyone's privacy – being part of this group requires mutual trust.

9. Definitions

Term	Definition
account	A social media 'account' or 'user account' is the first step that a person needs to create, engage on social media, and populate a social media profile. Without an account, a person cannot create a profile.
follow	When a user chooses to see another user, page or group's posts, the user needs to 'follow' the user, page or group.
following	The amount of users' following' a user, page or group.
handles	A handle defines a username, page or group name on social media and is, in most cases, preceded by the '@' sign. Examples include @JohnDoe, @GardenRouteDM, @WCGovernment etc.
hyperlink	A 'hyperlink' can either be a word, phrase or image used to jump to a new section on a website. Another name for a hyperlink is a 'link'. Hyperlinks can be found on websites, interactive presentations or inside electronic documents.
media channels	The methods used to communicate messages, including spoken words, print, broadcast or Internet.
network	A network is an interconnected path of communication between various social media platforms, their users (people, businesses or groups).

official channel(s)	Communication that is formal, planned, generated by an organisation, impersonal, structured, flowing between different hierarchical structures.
online community	A group of people using social media to communicate or share content.
post	A 'post' is content (text, video, and photo) <u>shared</u> on a social media platform like Facebook, Instagram, Twitter, Pinterest etc.
posted	Once text, a video, a photo, audio or documents have been uploaded (shared on) to the Internet to a social media platform, it has been published publicly (depending on one's privacy settings).
profile	A 'profile' contains information related to a user who accesses an online web-based platform, like Facebook, Twitter, Pinterest, Instagram etc. <u>A profile</u> stores details like the name, contact information, pictures etc., of a user.
sharing	The act of passing on content (text, video, photo, audio, documents) to and from individuals, groups, pages across social media platforms.
social media	A collection of interactive online platforms and tools that individuals, groups and organisations use to share content, market, provide insight and educate others. Social media allows for the creation and exchange of user-generated content. Examples include Facebook, Twitter, LinkedIn, Instagram, YouTube, Pinterest, Google+, WhatsApp, blogs, apps providing comment facilities.
<u>social</u> media platform	A tool or mechanism used to facilitate the creation and exchange of content generated for and by users. Examples include Facebook, Twitter, Pinterest, Instagram etc.
social media presence	<u>This</u> represents an individual, group or organisation on a social media platform. An active presence means that an individual, group or <u>organisation</u> uses social media regularly. Lacking a presence on social media would refer to an individual, group or <u>organisation</u> not engaging on social media enough to create publicity, awareness or a 'voice'.
tools	Tools are devices used to access social media platforms. Tools include desktop computers, laptops, cellular/smartphones or tablets.
unfollow	A conscious choice by a social media user to stop following an individual, group or page activity.

user	An individual that partakes in any engagement or information sharing on a social media platform.
username	A registered account name used when logging on to a social media platform.

DISTRICT COUNCIL

30 AUGUST 2023

**1. 2023-24 REPORT ON THE DRAFT REVIEWED LANGUAGE POLICY / 2023-24
VERSLAG RAKENDE DIE KONSEP HERSIENDE TAALBELEID / 2023-24 INGXELO
NGOYILO KUHLAZIWO KUMGAQO-NKQUBO WEELWIMI**

**REPORT FROM THE STRATEGIC MANAGER (T LOLIWE) AND COMMUNICATION
MANAGER (H PIETERS)**

2 PURPOSE

The purpose of this report is to present the draft reviewed Language Policy (Annexure A) for 2023/2024 financial year to Council for approval.

3. DELEGATED AUTHORITY

- PANSalb (Provided comments)
- Policy Workshop (Discussed)
- Council (To be approved approved)

4. EXECUTIVE SUMMARY

This is the third review of the GRDM Language Policy. Currently the Communication and Graphic Design Unit drives the process of coordinating the policy review annually.

The language policy allows the GRDM to foster a welcoming and inclusive environment, promote effective communication, ensure equal access to services, and comply with legal obligations. It recognises and values the linguistic diversity within the community, benefiting both the municipality and its residents in various social, economic, and legal aspects.

5. RECOMMENDATION

That Council approves the draft 2023/24 Language Policy.

AANBEVELING

Dat die Raad die konsep Taalbeleid, goedgekeur.

ISINDULULO

Sesokuba iBhunga liphumeze uyilo loMgaqo-Knqubo Welwimi ka 2023/24.

6. DISCUSSION / CONTENTS

6.1 Background

The language policy of the GRDM promotes communication and inclusivity, integration and social cohesion, equal access to services, economic benefits and seeks to comply with legal requirements. The language policy is reviewed annually and is up for its third review. The South African Sign Language (SASL) has been given the green light by the National Assembly to become an official language in South Africa. This has an impact on how things are done by the GRDM.

6.2 Discussion

Proposed changes to the language policy of GRDM are highlighted in red. PanSALB provided comments on the draft and these have been incorporated into the policy.

6.3 Financial Implications

N/A

6.7 Legal Implications

None

6.5 Staff Implications

Councillors and employees.

6.6 Previous / Relevant Council Resolutions:

No council resolutions are related to this report.

6.7 Risk Implications

There are no foreseen risks associated with the report. Only risks related to brand if language inclusivity is not prioritised.



DRAFT REVIEW LANGUAGE POLICY 2023/24

Version 3	TBC		
Version 2	Approved 22 June 2022	Resolution:	C.7
Version 1	Approved DD Month YYYY	Resolution ??	

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1. DEFINITIONS

In this policy, unless the context otherwise indicates ‘

“administration” refers to the administrative arm of the Garden Route District Municipality.

“committees” refers to the Executive Mayoral Committee, Portfolio Committees and any other committee or forum established by the Council.

“council” refers to the Municipal Council of Garden Route District.

“interpreter” refers to a person providing an oral or visual in the case of South African Sign Languages.

“Municipality” refers to the Garden Route District Municipality (established by Provincial Notice 497 dated 22 September 2000, as amended).

“province” refers to the Western Cape.

“three official languages” refers to the three official languages of the Western Cape, namely Afrikaans, English and Xhosa, in terms of Section 6 of the Constitution of the Western Cape.

“Translator” provides a written transmission of what is written in one language into another language.

“national language bodies” refers to the bodies established in terms of Section 8(8) of the PanSALB Act, No 59/1995.

2. NAME OF POLICY

Language Policy of Garden Route District Municipality.

3. PURPOSE

To give effect to -

- a) Sections 6 and 9 of the Constitution of the Republic of South Africa (Act 108 of 1996).
- b) Sections 18.2 and 21.2 of the Municipal Systems Act, (Act 32/2000).

c) the principles of Batho Pele as contained in Government Gazette No 18340 of 1 October 1997.

d) the Western Cape Language Policy (P/N 369) of 27 November 2001.

4. SCOPE

The scope of this policy includes all employees of the Garden Route District Municipality (GRDM).

5. GOALS

- a) to establish the language preferences of the Municipality's residents and give effect thereto.
- b) to support impartial service delivery by promoting equal access to municipal services and programmes by removing communication or language barriers.
- c) to promote multilingualism amongst the municipality's staff and communities within the municipal areas of jurisdiction.
- d) subject to Section 4(a), to, in the interim, promote the use of the three official languages in the affairs of the municipality.
- e) to give optimum effect to the equal status of the three official languages of the Western Cape.
- f) For Council to make provision to address the needs of people who are differently abled.

6. INTERNAL COMMUNICATION

Any of the three official languages may be used for the purpose of communication in the Administration. Provided that if the addressee does not understand the language of use in which he/she is communicated with, he/she may request that such communication takes place in a language understood by him/her.

6.1 Official Communication

All official communication will be done in English, including memorandums, reports, plans, policies, letters and others.

6.2 Informal Communication

This is outside the scope of this policy.

6.3 Disciplinary Hearings

All disciplinary hearings must be able to be conducted in any of the three official languages of the Western Cape. If an employee's mother tongue is in a language not widely spoken in the Western Cape, the Municipality would need to utilise a service provider to provide the relevant interpretation.

7. EXTERNAL COMMUNICATION**7.1 Communication to the Municipality**

Any member of the public may use any of the three official languages or Sign Language in his/her communication with the Municipality.

7.2 Communication by the Municipality

- a) As far as possible and within the available resources of the Municipality, all external written correspondence must be in the language in which the original communication was received.
- b) When the Municipality engages in service delivery and communicates to the public, it must do so in the language preference of the community. If this is not possible, the municipal employee must explain his or her difficulty in communicating in the member of the public's choice of language and request for one of the remaining official languages of the Western Cape to be used.
- c) All municipal notices by the Municipality to the public must be done in all three languages of the Western Cape.
- d) Jobs that require Grade 12 as a minimum requirement, must be communicated in English, but if translations are required from members of the public, it may be done depending on availability of capacity.

- e) Identification signage and direction of municipal offices or facilities must be in English.
- f) Communication during Inter-Governmental Relations engagements will happen in English.
- g) Communication during Public Participation engagements must cater for all three official languages of the Western Cape. A translator may be present during these engagements if available. If a person who is deaf, needs to be accommodated, the municipality would be required to arrange for such interpretations or translations.
- h) Media-related communication issued by Communicators will be done in a language that is catered to its target audiences. It is important to note that communication by the GRDM to the broader public travels far and beyond the local language preferences, which must be taken into account too.
- i) It is the policy of GRDM to ensure that education sessions with the public are conducted in the language of their choice. This includes instances where Environmental Health Practitioners conduct awareness sessions, such as on the topic of hand washing, in a setting where a predominant language other than English is spoken. To effectively communicate important information to all members of the public, it is necessary to provide education in a language they fully understand.

7.3 Council Communication

- a) The Speaker of Council must ensure that all Councillors accommodate the language use and preferences of other officials and Councillors with courtesy.
- b) Any of the three official languages may be used in any debates and other proceedings of the Council and its Committees. The Municipality must make provision for interpreting services for members from and into the three official languages during sittings of the Council and its Committees. Sign language interpreting may be provided if available.

- c) A notice of motion or a formal motion in the Council or it's Committees must be submitted in English.
- d) All by-laws and resolutions of Council must be available in the official languages of the Western Cape.
- e) Notices of all meetings and indexes to agendas must be in all three official languages of the Western Cape.
- f) Minutes of Council meetings must be published in English, however the headings of the minutes must be published in the official languages of the Province.
- g) All resolutions must be published in the official languages of the Western Cape.

Reports serving at Council must conform to the following:

- headings in all official languages of the Western Cape;
- "Purpose" in English;
- "Delegated Authority" in English;
- "Executive Summary" in English;
- "Recommendation" in the official languages of the Province;
- "Background" in English;
- "Discussion" in English;
- "Financial Implications" in English;
- "Legal Implications" in English;
- "Staff Implications" in English;
- "Previous / Relevant Council Resolutions" in English;
- "Risk Implications" in English;
- "Annexures" in English;

8. IMPLEMENTATION STRATEGIES**8.1 Awareness**

- a) The municipality must continuously create awareness about the importance of multilingualism. For example, International Mother Language Day on 21 February is one of few days that serve to promote awareness of linguistic and cultural diversity and to promote multilingualism.
- b) The Municipality must take a firm position on multilingualism and promote its position accordingly.

8.2 Development and Education

Officials and councillors must be encouraged to learn the three official languages and training programmes must be organised to assist in the development of their language skills.

8.3 Translation and Interpreting Services

The Municipality must make available translating and interpreting services **of where and when it is required.**

8.4 Main/General Telephone exchanges

The main/general telephone reception system must be set up in such a way that those contacting the Municipality must be helped in the language of their choice.

DISTRICT COUNCIL

30 AUGUST 2023

1. **GARDEN ROUTE DISTRICT MUNICIPALITY REVISED RISK MANAGEMENT POLICY 2023/2024 FINANCIAL YEAR / GARDEN ROUTE DISTRIKSMUNISIPALITEIT SE HERSIENE RISIKO BESTUURBELEID 2023/2024 / UMASIPALA WESITHILI SE GARDEN ROUTE UHLAZIYWAYO LMGAQO-NKQUBO WOLAWULO LOMNGCIPHEKO KUNYAKAMALI KA 2023/2024**

(4/1/2/4/3)

22 August 2023

REPORT FROM THE STRATEGIC MANAGER (T LOLIWE) / CHIEF RISK OFFICER (L JAMES)

- 2 **PURPOSE**

To submit the revised Risk Management Policy, Strategy, Implementation Plan and Risk Appetite Statement for 2023/2024 to Council for approval.

3. **DELEGATED AUTHORITY**

COUNCIL

4. **EXECUTIVE SUMMARY**

The revision of the Risk Management Policy, Strategy, Implementation Plan and Risk Appetite Statement focused on aligning the documents to the templates provided by National Treasury (<http://www.treasury.gov.za/>) to ensure completion and compliance to national norms.

The revised Risk Management Policy and enclosed documents were workshopped at the Risk Management Committee meeting held on 22 September 2022 and APAC on 27 October 2022 and discussed at the Council Policy Workshop on 17 August 2023.

Risk Management is a process of identifying potential events that could have an impact on the achievement of the entity's objectives. Risk Management includes development of strategies to measure, assess and manage the risk.

In terms of section 62 (1) (c) (i) of the Municipal Finance Management Act (MFMA), "the accounting officer of a municipality must ensure that the municipality has and maintains effective, efficient and transparent systems of financial and risk management and internal control."

5. RECOMMENDATION

That Council approves the reviewed Risk Management Policy, Strategy and Implementation Plan for 2023/24 year.

AANBEVELING

Dat die Raad die hersiene Risiko Bestuursbeleid, Strategie en Implementeringsplan vir die 2023/204 finansiële jaar, goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze uMgaqo-nkqubo woLawulo loMngcipheko ohlaziyiweyo, iQhinga kunye nesiCwangciso sokuPhumeza kunyaka mali ka 2023/24.

6. DISCUSSION / CONTENTS

6.1 Background

The review of the Risk Management Policy, Strategy and Implementation plan has two (2) amendment that relates to:

1. Risk Appetite section 8.4 of the policy and,
2. The detail of Controls under section 12.5.6 of the Strategy.

6.2 Discussion

See attach policy for discussion

6.3 Financial Implications

None

6.4 Legal Implications

None

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions:

None

6.7 Risk Implications

None



Risk Management Policy

Date Approved: DD MM YYYY

Council Resolution (DC DC ???/?/?/?
No):

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ANNEXURE A – Risk Management Strategy

ANNEXURE B – Risk Management Implementation Plan

ANNEXURE C – Risk Appetite Statement

INTRODUCTION

The Accounting Officer has committed Garden Route District Municipality (GRDM) to a process of risk management that is aligned to the principles of good corporate governance, as supported by the Municipal Finance Management Act (MFMA), Act no 56 of 2003.

The GRDM process of risk management is informed by this Risk Management Policy, a Risk Management Strategy (Framework) [Annexure A] and a Risk Management Implementation Plan [Annexure B] and Risk Appetite Statement [Annexure C].

RISK AND RISK MANAGEMENT

Risk refers to a beneficial or unwanted outcome, actual or potential, to the organisation's service delivery and other performance objectives, caused by the presence of risk factors. Some risk factors also present upside potential, which management must be aware of and be prepared to exploit. Such opportunities are encompassed in this definition of risk.

Risk management is a systematic and formalised process instituted by the organisation to identify, assess, manage and monitor risks.

LEGAL FRAMEWORK AND GUIDANCE

The Municipality's legal responsibilities and best practices governing risk management include:

Local Government: Municipal Systems Act, No 32 of 2000

- Section 83 states that - measures must be taken around service providers that minimise the possibility of fraud and corruption.
- Section 104 states that - loss control on municipal equipment be minimized thereby reducing the possibility of fraud and corruption and that this will be regulated by the MEC.

Local Government: Municipal Finance Management Act, No 56 of 2003

- Section 62 states that:

“(1) The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure

(c) that the municipality has and maintains effective, efficient and transparent systems –

(i) of financial and risk management and internal control;”
- Section 166 states that:

“(2) An audit committee is an independent advisory body which must –

(a) advise the municipal Council, the political office-bearers, the accounting officer and the management staff of the municipality, or the board of directors, the accounting officer and the management staff of the municipal entity, on matters relating to –

(ii) risk management;”

Other Legislation

Legislation concerning risk management is contained in various other pieces of legislation and the Municipality needs to take cognizance of these requirements when addressing the risk exposures of specific Directorates/Departments. These would include inter alia - the Occupational Health and Safety Act, Construction Regulations, Environmental Legislation, Housing Acts, CPA, etc.

The Public Sector Risk Management Framework

The Public Sector Risk Management Framework (PSRMF) by National Treasury provides a generic guide for the implementation of risk management strategies in the public service, and suggests that risk management is a formal step-by-step process that can be applied at all levels of a Department. These principles need to be implemented within the context of each Department who should implement this framework in the development of their own risk management strategies.

The Municipality’s RMC adopted the National Treasury: Public Sector Risk Management Framework (RKCO07/12/08) to ensure that a service delivery imperative exists for ERM (benchmark).

The King IV Code of Governance for South Africa, 2016

The King IV Code has nine focus areas and the principles to be applied in each are of equal importance and together forms a holistic approach to governance. The Governance of Risk is one of these focus areas and in turn is broken up into governance elements, principles and recommended practices.

3.6 ISO 31000

ISO 31000 is an International Standard that provides a generic approach, principals and guidelines for managing of any form of risk in a systematic, transparent and credible manner and within any scope and context.

BENEFITS OF RISK MANAGEMENT

GRDM will implement and maintain an effective, efficient and transparent system of risk management and internal control. Risk management will assist the municipality to achieve, among other things, the following outcomes needed to underpin and enhance performance:

- more sustainable and reliable delivery of services;
- informed decisions underpinned by appropriate rigour and analysis;
- achievement of strategic goals as set out in the Integrated Development Plan;
- reduced waste;
- prevention of fraud and corruption;
- better value for money through more efficient use of resources; and
- better outputs and outcomes through improved project and program management.

PURPOSE OF THE POLICY

Compliance and Corporate Governance the Municipal Finance Management Act requires compliance in respect of risk management and this policy’s objective is to enable and secure compliance. King IV requires the governance of risk through a formal risk management processes.

To set the principles, deliverables and processes through which risk management needs to be performed at least at a compliance level.

GRDM recognizes that risk management is a systematic and formalized process to identify, assess, manage and monitor risks and therefore adopts a comprehensive approach to the management of risk. Risk Management must become a culture within the organisation and integrated into all business processes to enhance performance.

SCOPE OF THE POLICY

The objective of the Risk Management Policy includes the following:

- To align risk-taking behaviour with the strategic business objectives in the integrated development plan;
- To promote a risk management culture within the organisation and improve risk transparency to all stakeholders;
- To maximise value and net worth by managing risks that impact on the defined financial and performance drivers;
- To assist the municipality in enhancing and protecting those opportunities that represents the greatest service delivery benefits. (National Treasury, 2011) This policy applies throughout the organisation in as far as risk management is concerned.

THE POLICY

The realisation of our strategic plan depends on us being able to take calculated risks in a way that does not jeopardize the direct and indirect interests of council and the general public. Sound management of risk will enable us to anticipate and respond to changes in our service delivery environment, as well as take informed decisions under conditions of uncertainty. This will be done with the electronic BarnOwl Risk and Audit system which is integrated.

We subscribe to the fundamental principles that all resources will be applied economically to ensure:

- The highest standards of service delivery;
- A management system containing the appropriate elements aimed at minimising risks and costs in the interest of council and the general public;
- Education and training of all our staff to ensure continuous improvement in knowledge, skills and capabilities which facilitate consistent conformance to council's expectations; and
- Maintaining an environment which promotes the right attitude and sensitivity towards council and public satisfaction.

An entity-wide approach to risk management is adopted by GRDM, which means that every key risk in each part of the organisation will be included in a structured and systematic process of risk management. It is expected that the risk management processes will become embedded into the organization's systems and processes, ensuring that our responses to risks remain current and dynamic. All risk management efforts will be focused on supporting the organization's objectives. Equally, they must ensure compliance with relevant legislation, and fulfil the expectations of employees, council, communities and other key role players in terms of corporate governance.

RISK MANAGEMENT PROCESSES

Risk Universe

The risk universe is a collection of risks built on environmental analysis and external benchmarking.

It includes all the legislation (acts and regulations); the strategic intentions as outlined in the IDP, SDBIP and the municipality's Organizational Performance Scorecards, business plans; operations and activities of the municipality. It comprises of both GRDM and Roads risks, from operational at worker level to Strategic at management level.

1.2 Impact and Likelihood risk rating scales

Individual risks are to be assessed in terms of the Heat Map/Risk Matrix below which takes the Likelihood and Impact of a risk into consideration to determine the severity of the risk. This is a subjective process and is therefore not a mathematical process with predetermined criteria, processes and predictable outcomes. Sound judgment, reasoning and discretion is required when deciding whether or not one risk is more critical than another; whether or not a risk requires further attention or not; and to what an extent effort and resources should be invested in managing a particular risk.

HEAT MAP/RISK MATRIX

IMPACT	5 Extreme	5	10	15	20	25
	4 High	4	8	12	16	20
	3 Medium	3	6	9	12	15
	2 Low	2	4	6	8	10
	1 Negligible	1	2	3	4	5
		1 Rare	2 Unlikely	3 Possible	4 Likely	5 Certain
		LIKELIHOOD				

Risk Rating	Escalation
RED/UNACCEPTABLE	High rated risks fall between 15 and 25. This means the probability of the risk eventuating is high and likely to happen. The risk needs to be monitored and managed accordingly. (Minimum monitoring: monthly/weekly review depending on the severity)
AMBER/CAUTIONARY	Medium risks are rated between 8 and 14. Although a risk could materialize the impact is low and effort and resources invested should be managed accordingly. (Minimum monitoring: quarterly review)
GREEN/ACCEPTABLE	These risks have low impact and low likelihood i.e. both rated below 8 out of 25. It is a low risk that requires little if any attention, effort or resource investment. (Minimum monitoring: annual review)

Impact is the magnitude of the consequences of the materialised risk of an event on the organisation. The likelihood is assessed based on the probability that an event would occur, determined qualitative on past occurrences and expectancies in the future.

GRDM utilises a 5 x 5 risk matrix for the determination of impact and likelihood.

Inherent & Residual Risk

The COSO framework defines inherent risk as the risk to an entity in the absence of any actions management would take to mitigate, considering the risk environment, the impact and likelihood of a risk. Therefore, the residual risk would be the risk exposure to the organisation after internal controls have been implemented.

Risk Appetite

The risk appetite is determined by the municipality based on the amount of risk the organisation is willing to accept, in striving to achieve its strategic objectives. The risk appetite is determined annually during the annual risk assessment processes. Risk Appetite is currently determined at **9.75**. The risk appetite for the following risk is set at 0.

- Irregular Expenditure
- Fraud
- Non – Compliance

Risk appetite:

- Enables an improved consistency of decision making at all levels through improving risk understanding;
- Provides a framework for knowingly excepting risks within defined boundaries;
- Improves the ability of the Audit & Risk Committee to challenge recommendations of management by providing a benchmark of what level of risk is defined as acceptable; and
- Derives real value from the assessment of risk over and above compliance purposes.

GRDM consider risk appetite qualitatively, with such categories as extreme, high, medium or low, or may take a quantitative approach, reflecting and balancing goals for capital expenditure, budgets and risk.

Risk Categories

GRDM focuses on the following types of risks: Internal and External.

Internal Risks are further categorised as follows:

- Human Resource Risk
- Knowledge and Information
- Litigation
- Loss and Theft of Assets
- Material Resources (Procurement Risks)
- Service Delivery
- Information and Technology
- Third Party Performance

- Disaster/Business Continuity
- Fraud and Corruption
- Cultural Risks
- Reputational Risk
- Financial Risk
- Compliance and Regulatory Risk
- Health and Safety Risk

External Risks are further categorised as follows:

- Economic Environment
- Political Environment
- Social environment
- Natural Environment
- Technological environment
- Legislative Environment

The above environment is supported on the BarnOwl Risk and Audit system and will be updated on a live basis.

ROLE PLAYERS

Every employee is responsible for executing risk management processes and adhering to risk management procedures laid down by the organisation's management in their areas of responsibilities.

RISK MANAGEMENT OVERSIGHT

Council

The council of GRDM takes an interest in risk management to the extent necessary to obtain comfort that properly established and functioning systems of risk management are in place to protect the organisation against significant risks. Council should adopt the risk Management Policy and Strategy.

Audit & Performance Audit Committee (APAC)

The APAC is an independent committee responsible for oversight of the municipality's control, governance and risk management. The responsibilities of the Audit Committee with regard to risk management are formally defined in its charter. The Audit Committee provides an independent and objective view of the effectiveness of the municipality's risk management process.

Risk Management Committee

The Risk Management Committee is appointed by the Accounting Officer to assist management to discharge their responsibilities for risk management. The Committee's role is to review the risk management progress

and maturity of the organization, the effectiveness of risk management activities, the key risks facing the organization, and the responses to address these key risks. The responsibilities of the Risk Management Committee are formally defined in its charter.

RISK MANAGEMENT IMPLEMENTERS

Accounting Officer

The Accounting Officer is accountable for the organization's overall governance of risk. By setting the tone at the top, the Accounting Officer promotes accountability, integrity and other factors that will create a positive control environment. Accountability for risk management in the municipality is assigned to the Accounting Officer (Municipal Manager) and is sub delegated to the Strategic Manager in the Office of the MM.

Management

Management is responsible for executing their responsibilities as outlined in the risk management strategy and for integrating risk management into their operational routines.

Other Officials

Other officials are responsible for integrating risk management into their day-to-day activities. They must ensure that their delegated risk management responsibilities are executed and continuously report on progress.

RISK MANAGEMENT SUPPORT

Chief Risk Officer

The Chief Risk Officer (CRO) is the custodian of the Risk Management Strategy, and coordinator of risk management activities throughout the organization. The primary responsibility of the Chief Risk Officer is to bring to bear his/her specialist expertise to assist the organization to embed risk management and leverage its benefits to enhance performance. Risk remains the responsibility of line management and risk ownership is a management function.

The Chief Risk Officer's responsibilities are to facilitate, implement and monitor the Risk Management system of the municipality. Manage the process of Risk Assessments and update of the risk registers and actions accordingly on a quarterly basis. Facilitate the identification and assessment of risk during annual Risk Assessments in the organization to determine risk mitigation and identify new risks. Develop and continuously update the Risk Management policy, strategy, charter and methodology for the District Municipality. Coordinate specific procedures associated with the implementation and execution of risk management by monitoring compliance and submit quarterly reports to the Risk Management Committee.

Risk Champion

The Risk Champion's responsibility involves intervening in instances where the risk management efforts are being hampered, for example, by the lack of co-operation by Management and other officials and the lack of

organisational skills and expertise. Additionally, the risk champions of each department must on a quarterly basis report to the CRO on new risks or any changes to the existing risks based on the occurrence of events. A key part of risk champion responsibility involve the escalating instances where risk management efforts are stifled, such as when individuals try to block Risk Management activities. Risk Champion is usually an existing employee within the department.

RISK MANAGEMENT ASSURANCE PROVIDERS

Internal Audit

The role of the Internal Audit in risk management is to provide an independent, objective assurance on the effectiveness of the organisation's system of risk management. Internal Auditing must evaluate the effectiveness of the entire system of risk management and provide recommendations for improvement where necessary. The Internal Audit unit will be able to capture audit finding risk onto the BarnOwl electronic system as they complete their audits and provide assurance.

External Audit

The external auditor (Auditor-General) provides an independent opinion on the effectiveness of risk management.

POLICY REVIEW

This Policy shall be reviewed annually to reflect the Municipality's current stance on risk management.

REFERENCES

- The information contained in this Risk Management Policy, as well as the general structure hereof, was sourced mainly from templates and guidebooks supplied by National Treasury on its website (<http://www.treasury.gov.za/>).
- Oudtshoorn Municipality Risk Management Documents
- George Municipality Risk Management Documents

RISK MANAGEMENT STRATEGY: ANNEXURE A

1.3 Introduction

Garden Route District Municipality (GRDM) has undertaken to embed a culture of Enterprise Risk Management (ERM) within the municipality and to identify, assess, manage, monitor and report risks to ensure the achievement of objectives as identified in the IDP.

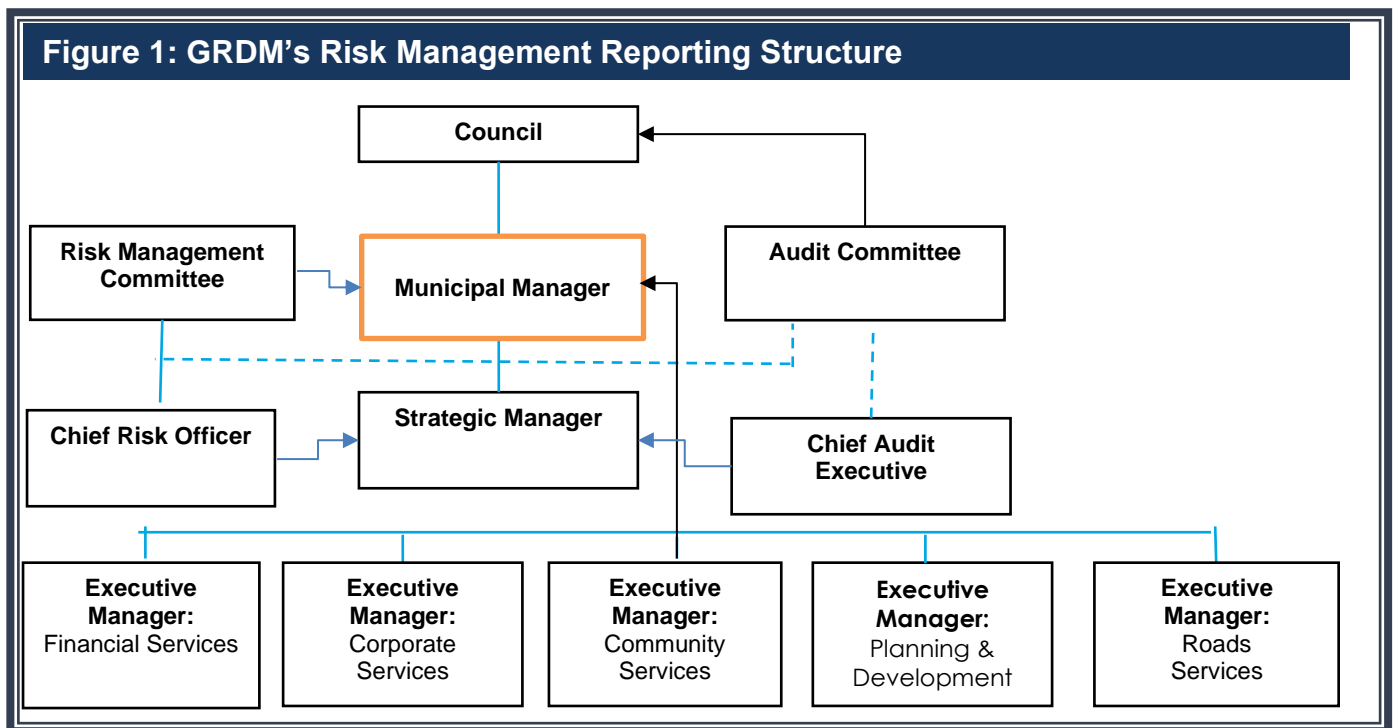
1.4 Purpose of this Document

The purpose of this document is to outline the implementation strategy for the Risk Management Policy.

IMPLEMENTATION OF RISK MANAGEMENT

1.5 Reporting Lines

The structures through which risk management will be reported within GRDM are set out below.



*The CAE reports only administratively to the Strategic Manager and functionally to the Audit Committee

*The Chief Risk Officer administratively to the Strategic Manager and functionally to the Risk Management Committee

1.6 Roles and Responsibilities

All personnel within GRDM have a responsibility for maintaining good internal control and managing risk in order to achieve the municipality's objectives. To assist personnel with understanding their roles and responsibilities, the following tables of guidelines per role player has been included:

1.6.1 Executive Authority (Council)

Council is responsible for the governance of risk and will report to the community, on the municipality's system of internal control to provide comfort that the municipality is protected against significant risks to ensure the achievement of objectives as detailed in the Service delivery and Budget Improvement Plan (SDBIP). To fulfil its mandate with regard to ERM, council must:

Ref.	Activity	Frequency
01	approve the levels of risk appetite with guidance from the Chief Risk Officer (CRO) and the Risk Management Committee (RMC);	Annually
02	approve the risk management policy, strategy and implementation plan by council resolution;	Annually
03	approve the fraud prevention policy, strategy and implementation plan by council resolution;	Annually
04	ensure that IT, fraud and Occupational Health and Safety (OHS) risks are considered as part of the municipality's risk management activities;	Annually
05	ensure that risk assessments (strategic and operational) are performed by reviewing the Risk register(s);	Annually
06	Disclose how they have satisfied themselves that risk assessments, responses and interventions are effective as well as undue, unexpected or unusual risks and any material losses (the annual report to include a risk disclosure).	Annually

1.6.2 Audit Committee

The Audit Committee is vital to, among other things, ensure that financial, strategic, operational and fraud risks are identified and managed. To fulfil its mandate with regard to ERM, the Audit Committee must:

Ref.	Activity	Frequency
07	formally define its responsibility with respect to risk management in its charter;	Annually
08	meet on a quarterly basis (minutes of the RMC meeting should be a standard agenda item at these meetings);	Quarterly
09	include statements regarding risk management performance in the annual report;	Annually
10	provide an independent and objective view of the municipality's risk management effectiveness;	Annually
11	evaluate the effectiveness of Internal Audit in its responsibilities for risk management;	Annually
12	review the internal and external audit plans to assure themselves that the plans address the risk areas of the municipality;	Annually

Ref.	Activity	Frequency
13	review the risk registers and critical risk areas after the completion of the annual risk assessment, and	Annually
14	advise Council on any matters that come to their attention that require Council intervention.	When required

1.6.3 Risk Management Committee (RMC)

A RMC is appointed by the Municipal Manager to assist the Municipal Manager in discharging his/her duties. To fulfil its mandate the RMC must:

Ref.	Activity	Frequency
16	formally define its roles and responsibilities with respect to risk management in its charter;	Annually
17	meet on a quarterly basis;	Quarterly
18	review and approve the risk appetite;	Annually
19	review and recommend to Council for approval, the risk management policy, strategy and implementation plan;	Annually
20	review and recommend to Council for approval, the fraud risk management policy, strategy and implementation plan;	Annually
21	evaluate and amend top strategic risks;	Quarterly
22	advise council on how to improve management of the municipalities risks;	Annually
23	review risk management progress;	Quarterly
24	provide a timely and useful ERM report exported from the BarnOwl system to the Audit Committee. The report should contain the current top strategic risks of GRDM, which includes: <ul style="list-style-type: none"> the key strategic & financial risks facing the municipality (All extreme and high inherent risk exposures); the key operational risks per Strategic goal (minimum the top 5 identified risks); and Any risk developments (changes) / incidents / losses; and recommendations to address any deficiencies identified. 	Quarterly
25	measure and understand the municipality's overall exposure to IT risks and ensure that proper processes are in place;	Quarterly
26	review the risk registers/ dashboard at each meeting and update the register's contents to reflect any changes without formally reassessing the risks as per the BarnOwl electronic system; and	Quarterly
27	provide guidance to the CRO on how to manage risks to an acceptable level.	On-going

1.6.4 Accounting Officer (Municipal Manager)

The Municipal Manager is the ultimately responsible for ERM and is accountable for the overall governance of risk within GRDM. To fulfil its mandate with regard to ERM, the Municipal Manager must:

Ref.	Activity	Frequency
28	appoint a CRO and/or Risk Champions;	As required
29	appoint a RMC with the necessary skills, competencies and attributes;	Annually/ as necessary
30	Review and sign the RMC charter;	Annually
31	Review and agree on the risk appetite;	Annually
32	Review and sign the risk management policy, strategy and implementation plan	Annually
33	Review and sign the fraud risk management policy, strategy and implementation plan	Annually
34	ensure appropriate action in respect of recommendations of the Audit Committee, Internal Audit, External Audit and RMC to improve ERM;	quarterly

1.6.5 Internal Audit

Internal Audit should provide a written assessment of the effectiveness of the municipality's system of internal control and risk management. To fulfil its mandate with regard to ERM, Internal Audit must:

Ref.	Activity	Frequency
35	provide assurance on the ERM process design and its effectiveness;	Annually
36	provide assurance on the management of "key risks" including, the effectiveness of the controls and other responses to the "key risks;	Annually
37	provide assurance on the assessment and reporting of risk and controls; and	Annually
38	prepare a rolling three (3) year Internal Audit plan based on its assessment of key areas of risk.	Annually

1.6.6 Management

Management is accountable for designing, implementing, monitoring and integrating ERM into their day-to-day activities. To fulfil its mandate with regard to ERM, Management must:

Ref.	Activity	Frequency
39	empower officials to perform effectively in their risk management responsibilities;	On-going
40	devote personal attention to overseeing the management of key risks within their area of responsibility;	On-going
41	maintain a co-operative relationship with the CRO and Risk Champions;	On-going
42	maintain the proper functioning of the control environment within their area of responsibility;	On-going
43	continuously monitor the implementation of risk management within their area of responsibility; and	On-going

Ref.	Activity	Frequency
44	Ensure that key performance indicators are identified by utilising risk identified in relation to the effective implementation of strategic objectives as per the IDP	On-going

1.6.7 Chief Risk Officer

The primary responsibility of the CRO is to bring his/her specialist expertise to assist the municipality to embed risk management and leverage its benefits to enhance performance. To fulfil its mandate with regard to ERM, The CRO must:

Ref.	Activity	Frequency
45	assist the Municipal Manager to determine/review the risk appetite;	Annually
46	draft and/or review the risk management policy, strategy and implementation plan	Annually
47	coordinate and facilitate the annual risk assessments;	Annually
48	Prepare ERM registers, reports and dashboards for submission to the RMC and Municipal Manager/Council	As per the Implementation Plan
49	ensure that all risk information is updated;	quarterly
50	ensure that all IT, fraud, OHS risks are considered as part of the municipality's ERM activities; Fraud Risk Management is linked to this policy, but specifically addressed in a separate policy – see Fraud Risk Management Policy	As per the Implementation Plan
51	coordinate the implementation of action plans;	Quarterly
52	ensure that risk assessments (as needed per projects identified) are performed and reported to the RMC;	Quarterly
53	avail the approved risk registers to Internal Audit on request;	As needed
54	create risk awareness within GRDM and effectively communicate ERM to officials – municipal officials should be made aware of the various role-players with regard to ERM, their roles in the process and where risk-related resource material can be found; and	Quarterly
55	ensure that Risk Management is a standing agenda point on Management meetings where it should be actively discussed.	Quarterly

1.6.8 Risk Champion

Risk Champions assist the CRO facilitate the risk assessment process and manage risks within their area of responsibility to be within the risk appetite. To fulfil its responsibilities with regard to ERM, Risk Champions must:

Ref.	Activity	Frequency
57	Coordinating role in the facilitation of operational risk assessments;	As per the Implementation Plan
58	ensure that each key risk have a nominated risk owner;	As per the Implementation Plan
59	Provide a guarantee to the Chief Risk Officer that risk information is updated and controls are implemented, as per risk remedies identified on the risk register; and	As per the Implementation Plan
60	co-ordinate the implementation of action plans for the risk and report on any developments regarding the risk.	As per the Implementation Plan

1.6.9 Other Officials

Other officials are responsible for integrating risk management into their day-to-day activities. To fulfil its responsibilities with regard to ERM, other officials within the municipality must:

Ref.	Activity	Frequency
61	take the time to read and understand the content in the risk management policy but more importantly their roles and responsibilities in the risk management process;	On-going
62	apply the risk management process in their respective functions;	On-going
63	inform their supervisors and/or the risk management unit (CRO) of new risks and significant changes;	On-going
64	co-operating with other roles players in the risk management process; and	On-going
65	Providing information as required.	On-going

1.7 Risk Management Process

The risk management process is informed by the IDP, where risks/opportunities associated with strategic objectives are determined which will ensure that the organisation covers all aspects to ensure compliance to and achievement of the goals set. Subsequently, the risk management process will inform the SDBIP in the determination of key performance indicators.

There are eight (8) steps to be followed in the risk management process:



12.5.1 Internal Environment

The municipality's internal environment is the foundation of all other components of risk management. The internal environment encompasses the tone of Garden Route District Municipality, influencing the risk consciousness of its people. It is the foundation for all other components of risk management, providing discipline and structure.

12.5.2 Objective Setting

Objective setting is a precondition to event identification, risk assessment, and risk response. There must first be objectives before management can identify risks to their achievement and take necessary actions to manage the risks.

12.5.3 Event Identification

An event is an incident or occurrence emanating from internal or external sources that could affect implementation of strategy or achievement of objectives. Events may have positive or negative impacts, or both. As part of event identification, management recognises that uncertainties exist, but does not know when an event may occur, or its outcome should it occur.

12.5.4 Risk Assessment

Risk assessments allow the municipality to consider the extent to which potential events might have an impact on the achievement of objectives. Management assess events from two perspectives impact and

likelihood to determine their risk score or severity rating and normally uses the quantitative method. Risk Assessments are performed through a three stage process:

- Firstly, inherent risk should be assessed;
- Secondly, residual risk should be assessed;
- Thirdly, the residual risk should be benchmarked against the risk appetite to determine the need for further intervention.

12.5.5 Risk Response

After assessing the risk scores an appropriate mitigation strategy is selected.

Risk responses fall within the following 5 categories:

- **Avoid** – Action is taken to exit the activities giving rise to risk. Risk avoidance may involve exiting a product line, declining expansion to a new geographical market, or selling a division.
- **Treat** – Implementing or improving the internal control system.
- **Transfer** – Transfer the risk to another party more competent to manage it.
- **Accept** – No action is taken to affect likelihood or impact.
- **Exploit** – Risk factors by implementing strategies to take advantage of the opportunities presented by such risk factors.
- **Combination** - Some responses can consists of combination of the above.

12.5.6 Control Activities

Control activities are the policies and procedures that help ensure that management's risk responses are carried out. Control activities occur throughout the municipality, at all levels and in all functions. They include a range of activities as diverse as approvals, authorisations, verifications, reconciliations, reviews of operating performance, security of assets and segregation of duties.

Types of Control Activities

Many different descriptions of types of control activities have been put forth. Internal Controls can be preventative, detective or corrective by nature.

- Preventative controls to prevent errors or irregularities from occurring e.g. physical security of assets to prevent theft;
- Detective controls to find errors or irregularities after they have occurred e.g. performance of reconciliation procedures to identify errors
- Corrective controls that operate together with detective controls to correct errors or irregularities.

Controls over Information Systems

With widespread reliance on information systems, controls are needed over significant systems. Two broad groupings of information systems control activities can be used. The first is general controls, which apply to many if not all application systems and help ensure their continued, proper operation. The second is application controls, which include computerised steps within application software to control the technology application. Combined with other manual process controls where necessary, these controls ensure completeness, accuracy and validity of information.

The Public Service Corporate ICT Governance Policy Framework has identified 8 principles, where one's focus is risk management and assurance which states that management must ensure that ICT risks are managed

within the municipal risk management practice. ICT must also ensure that the ICT function is audited as part of the municipal audit plan.

Controls may reduce the likelihood of occurrence of a potential risk, the impact of such a risk, or both. Management needs to assess the control effectiveness based on their understanding of the control environment currently in place. Residual risk will therefore inform management of the actual level of control effectiveness. Controls should be considered based on:

- Design effectiveness (Is the control “fit for purpose” in theory, i.e. is the control designed appropriately for the function for which it is intended); and
- Operational effectiveness (Does the control work as practically intended)

Assess the effectiveness of controls

Effectiveness rating	Definition
Very Good	Risk exposure is effectively controlled and managed.
Good	Majority of risk exposure is effectively controlled and managed.
Satisfactory	There is room for some improvement.
Weak	Some of the risk exposure appears to be controlled, but there are major deficiencies.
Unsatisfactory	Control measures are ineffective.

Assess the design adequacy of controls

Effectiveness rating	Definition
Adequate	Risk exposure is effectively controlled and managed.
Inadequate	Control measures are ineffective.

12.5.7 Information and Communication

Pertinent information is identified, captured and communicated in a form and timeframe that enable people to carry out their responsibilities. Effective communication also occurs, flowing down, across and up in the municipality. All personnel receive a clear message from top management that risk management responsibilities must be taken seriously. They understand their own role in risk management, as well as how individual activities relate to the work of others. They must have a means of communicating significant information upstream.

12.5.8 Monitoring

Monitoring risk management is a process that assesses the presence and functioning of its components over time. This is accomplished through on-going monitoring activities, separate evaluations or a combination of the two. On-going monitoring occurs in the normal course of management activities. The scope and frequency of separate evaluations will depend primarily on an assessment of risks and the effectiveness of on-going monitoring procedures.

Implementation of action plans

Action plans are assessed based on the following implementation status as per the BarnOwl System.

Implementation Status	
Implemented	100%
Implementation in progress	Between 1% and 99%
Not yet started	0%

Control Effectiveness measurement

The following measures are in place to rate the effectiveness of the controls that are in place to mitigate the risks.

Effectiveness Category	Factor	Category Definition
Very Good	20	Risk exposure is effectively controlled and managed.
Good	40	Majority of risk exposure is effectively controlled and managed.
Satisfactory	65	There is room for improvement.
Weak	80	Some of the risk exposure appears to be controlled, but there are major deficiencies.
Unsatisfactory	100	Control measures are ineffective

1.8 Detailed Implementation Plan (Annexure B)

The detailed risk management implementation plan is included as a separate attachment (Annexure B).

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
1) Functional Risk Management Committee (RMC)	Review of the RMC Charter and recommend for approval	Roles and responsibilities of the Risk Management Committee are understood by all members.	30/03/2024	Chief Risk Officer (CRO), RMC
	Workshop the Charter to ensure that RMC members are aware of their roles and responsibilities.		30/03/2024	RMC
	Review Risk Champion appointments.		30/12/2023	Chief Risk Officer (CRO), RMC
	Review and approval of the Risk Champions Terms Of Reference.		30/12/2023	Chief Risk Officer (CRO), RMC
2) Training and Support	Informing employees of risk management and fraud orientation programmes for all municipal officials, with guidance from Provincial Treasury	Equipped officials understanding and executing their risk management responsibilities effectively.	Ongoing throughout the Financial year	(CRO), Human Resources, Provincial Treasury
	Develop and formalise detailed training programme/ plan for Risk Champions and any cost implications, with guidance from Provincial Treasury	Development of Risk Champions with the skills, knowledge, leadership qualities and power of office required to champion.	Ongoing throughout the Financial year	(CRO), Human Resources, Provincial Treasury
3) Tools and Technology	Use of BarnOwl Risk and Audit management system	Monthly risk and risk action reports.	Monthly section heads	CRO

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
			meeting/Quarterly RMC meetings	
4) Risk Management Policy	Review the Risk Management Policy.	Approved Risk Management Policy	31/04/2024	CRO
	Review the RM philosophy.	Paragraph in IDP	31/04/2024	CRO
	Determine the risk appetite and universe, and include in the policy.	Approved Risk Management Policy	31/04/2024	CRO
	RMC reviews the Policy and makes recommendation to Council for approval	Minutes of Risk Management meeting	30/04/2024	RMC
	Council reviews and approves the Risk Management Policy.	Minutes of Council Meeting	31/05/2024	Council
	Accounting Officer signs the approved Risk Management Policy	Signed policy	31/05/2024	Accounting Officer (AO)
5) Risk Management Strategy and	Review the Risk Management Strategy and Implementation Plan	Approved Risk Management Strategy and Implementation Plan,	31/04/2024	CRO

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
Implementation Plan	RMC reviews the Risk Management Strategy and Implementation Plan and makes recommendation to Council for approval	Minutes of Risk Management meeting	30/04/2024	RMC
	Council reviews and approves the Risk Management Strategy and Implementation Plan	Minutes of Council Meeting	31/05/2024	Council
	Accounting Officer signs the approved Risk Management Strategy and Implementation Plan	Signed policy	31/05/2024	AO
6) Effective Communication of the Risk Management Policy	Provide each department head with a copy of the approved Risk Management Policy, ensuring that they acknowledge receipt of the policy. Departments must cascade awareness of the Policy down to employees at Section meetings and workshop with departments	Proof of receipt of policy	30/06/2024	CRO, Heads of Departments
	Submit approved Risk Management policy to Communication for placement on the municipality's website	Proof of website placement	30/06/2024	CRO
7) Fraud Risk Management Policy	Request Legal Officer to submit the reviewed Fraud Risk Management Policy and place on agenda of RMC	Approved Fraud Risk Management Policy	31/04/2025	Legal officer

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
	RMC reviews the Fraud Risk Management Policy and makes recommendation to Council for approval	Proof of submission to RMC	30/04/2025	RMC
	Council reviews and approves the Fraud Risk Management Policy	Minutes and agenda of Council meeting.	31/05/2025	Council
	Accounting Officer signs the approved Fraud Risk Management Policy		31/05/2025	AO
8) Fraud Risk Management Strategy and Implementation Plan	Request Legal Officer to submit the reviewed Fraud Risk Management Policy and place on agenda of RMC	Approved Fraud Risk Management Strategy and Implementation,	31/04/2025	Legal officer
	RMC reviews the Fraud Risk Management Strategy and Implementation Plan and makes recommendation to Council for approval	Proof of submission to RMC	30/04/2025	RMC
	Council reviews and approves the Fraud Risk Management Strategy and Implementation Plan	Minutes and agenda of Council meeting.	31/05/2025	Council
	Accounting Officer signs the approved Fraud Risk Management Strategy and Implementation Plan		31/05/2025	AO

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
9) Effective Communication of the Fraud Risk Management Policy.	Provide each department head with a copy of the approved Fraud Risk Management Policy, ensuring that they acknowledge receipt of the policy. Departments must cascade awareness of the Policy down to employees at Section meetings.	Creating fraud awareness within the municipality.	30/06/2025	Legal Officer
	Submit approved Fraud Risk Management Policy to Communication section for placement on the municipality's website.	Proof of placement of website	30/06/2025	Legal Officer, Communication Office
10) Setting Municipal Objectives	Facilitate the discussion regarding objectives that are consistent with the Municipality's Constitutional mandate.	IDP inclusion of departmental risk identification process that could impact the achievement of objectives.	30/08/2023	CRO, IDP Manager, HOD's
11) Facilitate strategic risk assessment	Arrange a strategic risk assessment workshop and invite all the relevant officials.	Invite and minutes	28/02/2024	CRO
	Gather the necessary information.	Departmental meetings attendance register	31/01/2024	
	Facilitate the strategic risk identification.		31/01/2024	

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
	Facilitate the strategic risk assessment session (Rating risk inherently and on a residual level). Risk responses and allocate risk owners.	Invite and minutes	28/02/2024	
	Analyse information and develop risk assessment reports.		Quarterly	
12) Facilitate enterprise-wide operational risk assessments.	Arrange an operational risk assessment workshop and invite all the relevant officials.	Invite and minutes	28/02/2024	CRO
	Gather the necessary information.		31/01/2024	
	Facilitate the operational risk identification.	Departmental meetings attendance register	28/02/2024	
	Facilitate the operational risk assessment session (Rating risk inherently and residual level Determine risk responses and allocate risk owners).	Invite and minutes	28/02/2024	
	Analyse information and develop risk assessment reports.		28/02/2024	
13) Development of risk response strategies	Monitor implementation of action on strategic risks	Quarterly reports submitted to RMC	Quarterly	CRO

DETAIL IMPLEMENTATION PLAN – ANNEXURE B				
Planned Action	Detailed Action	Output	Due Date	Responsible Person(s)
14) Effective Reporting	Implement appropriate risk reporting to the Accounting Officer, Executive Authority, Audit Committee, RMC and Senior Management.	Approved progress reports: present progress reports to various stakeholders quarterly	Quarterly	CRO
15) Drafting of individual key risk indicators for the top risks	Analysis report of key risk indicators per agreed frequency.	Risk registers wit indicators	Quarterly	CRO/PMS officer
16) Assess risk controls effectiveness	Assign assurance providers to assess the controls of medium and low risks identified (monitored risks).	Report on Top 10 risks controls assessed	Ongoing	CRO/All relevant assurance providers

9. STRATEGY REVIEW

This Strategy shall be reviewed annually to reflect the Municipality's current stance on risk management.

10. REFERENCES

The information contained in this Risk Management Strategy, as well as the general structure hereof, was sourced mainly from templates and guidebooks supplied by National Treasury on its website (<http://www.treasury.gov.za/>).

Annexure C: GARDEN ROUTE DISTRICT MUNICIPALITY RISK MANAGEMENT APPETITE STATEMENT

Parent Policy: Risk Management Policy

This document is an appendix to its parent document. Questions regarding this document should be addressed to the Office of the Municipal Manager.

Risk Management Policy (ADDENDUM C) Risk Appetite Statement

Office of the Municipal Manager:	Municipal Manager
Approver:	Garden Route District Municipality Council
Scope:	Compliance with municipal procedure extends to all members of the municipal community

OVERVIEW OF RISK APPETITE

RISK APPETITE TABLE

INTRODUCTION

The Garden Route District Municipality as an institution with limited resources needs to prioritize its risks to enable it to focus on the mitigation of the most important risks.

A risk appetite table is a tool that can be utilised to rate all risks to decide which risks are acceptable; which risks can be tolerated but mitigated to prevent it from becoming unacceptable and which risks are unacceptable and therefore needs to be mitigated. The risk appetite table should be read in conjunction with the risk rating tables as both tables are needed in the risk prioritization process.

COMPONENTS OF THE RISK APPETITE TABLE

The Garden Route District Municipality's Risk Appetite Table consists out of the following components.

ACCEPTABLE RISKS

The term "acceptable risk" describes the likelihood of an event whose probability of occurrence is small, whose consequences are so slight, that the municipality is willing to take or be subjected to the risk if the event occurs.

TOLERABLE RISKS

These are risks of which urgent mitigation is not a priority but steps should be taken to monitor it and to avoid the risk from becoming an unacceptable risk.

UNACCEPTABLE RISKS

These are risks that will have a disastrous or a negative effect on:

- Lives of municipal stakeholders or employees of the municipality.
- Ability of the municipality to render municipal services or that may result in an interruption of an essential service.
- Results in significant financial or equipment loss.
- Impacts severely on the good reputation of the municipality.
- Severely impacts the performance of the municipality.
- Undermines the independent and objective review of municipal activities.
- Results in any directives by regulatory bodies.

STRATEGIC RISKS

These are the top ten unacceptable risks

RISK APPETITE TABLE

Risk Rating Index	Risk Ranking	Risk Magnitude	Risk Acceptability	Proposed Action & Suggested Timing
20 – 25	Priority I	Maximum Risk	Strategic Importance	<p>Inform the Manager: Risk Management, the Municipal Manager and Municipal Council. Highest priority.</p> <p>Risk Owners to budget for the mitigation of the risks.</p> <p>Risk Owners to appoint Action Owners who must compile action plans on how to mitigate the risk.</p> <p>Risk Owner to approve action plans.</p> <p>Risk Owner to regularly monitor and evaluate risk mitigation process.</p> <p>Risk Owner to submit progress reports to Risk Management</p>

15 – 20	Priority II	High Risk	Unacceptable	<p>Committee, Municipal Manager and Enterprise Risk Management Unit.</p> <p>Take action to reduce residual risk to Priority III or below and plan to deal with in keeping with the business plan. Notify Risk Management Committee and Municipal Council within 1-3 months of risk identification with a treatment plan.</p>
10 – 15	Priority III	Medium Risk	Tolerable, but action required to avoid the possibility of the risk becoming unacceptable	<p>Risk Owners to appoint Actions Owners who must compile action plans on how to mitigate the risks in order to prevent it from becoming an unacceptable risk.</p> <p>Risk Owner to regularly risk mitigation Process.</p> <p>Risk Owner to submit progress reports to the Risk Management Committee, Municipal Manager and Enterprise Risk Management Unit.</p> <p>Plan in keeping with all other priorities. Notify Risk Management Committee and Municipal Manager within 3-6 months of risk identification with a treatment plan.</p>
6 - 10	Priority IV	Low Risk	Tolerable, but action required to avoid the possibility of the risk becoming unacceptable	<p>Risk Owners to appoint Actions Owners who must compile action plans on how to mitigate the risks in order to prevent it from becoming an unacceptable risk.</p> <p>Will still require attention within existing operations. Notify Senior Manager and Director within 6-12 months of risk identification with a treatment plan.</p>
0 - 6	Priority V	Minimum Risk	Acceptable	<p>Risk Owners to appoint Action Owners who need to monitor risks</p>

				<p>and report to the Risk Owner if the situation becomes worse.</p> <p>Lower priority. Will still require attention. Ongoing control by Line Managers as part of operational management.</p>

RISK MANAGEMENT DASH BOARD

Risk Rating	Risk Ranking	Suggested action	Suggested timing	Authority for continued acceptance of residual risk.
20-25 Catastrophic	I	Take action to reduce residual risk to Risk Ranking II or below. Notify Risk Management Committee and Council within 1 month of risk identification with a treatment plan.	Short term. Normally within 1 month.	Garden Route District Council or Mayoral Committee Municipal Manager
15-20 Critical	II	Plan to deal with in keeping with the business plan.	Medium term. Normally within 3 months.	Risk Management Committee and/or Audit Committee Municipal Manager
10-15 Serious	III	Plan in keeping with all other priorities.	Normally within 1 six months	Municipal Manager Section Heads / Line Manager
6-10 Significant	IV	Will still require attention within existing operations.	Normally within 1 one year	Municipal Manager or Section Heads Line Managers / Supervisors

0-6 Insignificant	V	Lower priority. Will still require attention.	Ongoing control as part of operational management	Section Heads/ Line Managers / Supervisors Employees
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UNACCEPTABLE AND STRATEGIC RISKS

EXPLANATORY NOTES

The Risk Dash Board is a tool to assist the Risk Management Committee (RMC) by monitoring and evaluating the risk mitigation process of all unacceptable and strategic risks on a quarterly basis.

The Risk Owners (Business Unit Managers / Applicable Divisional Managers) must on a quarterly basis discuss the progress made on the risk register and the priorities thereof.

BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

1. **REPORT REGARDING THE DRAFT POLICY ON THE ANNUAL GARDEN ROUTE WELLNESS DAY / VERSLAG RAKENDE DIE KONSEP BELEID RAKENDE DIE JAARLIKSE GARDEN ROUTE WELSYNSDAGBELEID / INGXELO NGOMGAQO-NKQUBO NGOSUKU LWEMPILO YONYANGA YE GARDEN ROUTE**

REPORT FROM THE OFFICE OF THE MUNICIPAL MANAGER (MG STRATU) / STRATEGIC MANAGER IN THE OFFICE OF THE MUNICIPAL MANAGER (T LOLIWE)

2. **PURPOSE**

The purpose of this report is to update Council about the conceptualization of the Annual Garden Route District Wellness Day (Sports Day) that will be co-ordinated by the Garden Route District Municipality (GRDM) in collaboration with its B-municipalities in the region. Furthermore, this report intends to present the draft Policy for the Annual Garden Route District Employee Wellness Day to Council for approval.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The Municipal Manager appointed a team that will draft a concept plan for the rollout of the Annual Garden Route District Employee Wellness Day. The Municipal Manager envisaged the Wellness Day would be rolled out on annual basis with the inclusion of B-municipalities and the involvement of councillors in the region. The task team last year conducted a workshop with all representatives of B-municipalities in collaboration with Department of Sports and Recreation and developed the draft policy workshop for the Wellness Day which will be a transversal policy. The drafting of the policy for the Garden Route District Employee Wellness Day was informed by a resolution taken at the Municipal Manager Forum that before the actual kick off there should be a policy drafted that will serve as a guide for the entire region.

5. RECOMMENDATION

That Council approves the Annual Garden Route Wellness Day policy for the region.

AANBEVELING

Dat die Raad die Jaarlikse Garden Route Welsynsdagbeleid vir die streek, goedkeur.

ISINDULULO

Sesokuba iBhunga liphumeze umgaqo-nkwubo we Annual Garden Route Wellnes Day wengingqi.

6. DISCUSSION

6.1 Discussion

On 7 October 2022 the task team held a working session on the policy guideline document with all B-municipalities that will be participating at the Annual Garden Route District Employee Wellness Day. The drafting of the policy for the Garden Route District Employee Wellness Day was informed by a resolution taken at the Municipal Manager Forum that before the actual Wellness Day takes place there should be a policy drafted that will serve as a guide for the entire region.

6.2 DISCUSSION

The Policy Guideline document covers the following key aspects:

- Attendance of the District Municipal Sports Games
- Determination of when will the District Municipal Sports Games take Place
- Indemnification
- Transport Arrangements
- Misconduct
- External Facilities
- Security Arrangements

6.3 Financial Implications

- 2023/24 budget for the Wellness Day is R50 000, municipalities for the second year will be encouraged to budget to assist the District Municipality with co-ordination of the project.

6.4 Legal Implications

N/A

6.5 Staff Implications

N/A

6.6 Previous / Relevant Council Resolutions:

There are no previous or relevant Council resolutions related to this matter.

6.7 Risk Implications

N/A

Garden Route District Employee Wellness Day Policy

Date Approved: DD MM YYYY

Council Resolution

DC ?/?/?/?/?/?/?/?



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1. INTRODUCTION

The Garden Route District Municipality (GRDM) plans to unite the district as a region and initiate an Annual Garden Route District Employee Wellness Days. The Garden Route District Employee Wellness Days will strengthen the relations between Garden Route Local Government employees, create new connections and a sense of community, boost morale, create a platform for employees to interact on a social level and improve the overall health of employees and their well-being.

The Garden Route District Employee Wellness days will include different information stalls such as medical aids, financial institutions, and retirement funds, department of health and fitness institutions. The GRDM days will also include various sport codes for employees to take part in to promote a healthy lifestyle.

2. LEGAL FRAMEWORK

The below table illustrate all relevant legislation that is relevant to the employee's health and wellness. In addition, the table provides an overview of Employee Health & Wellness Strategic Framework for Public Service which was adopted in 2019.

Mental Health Care Act, 2002 (Act No.17 of 2002)	National Sports and Recreation Act, 1998 (Act No. 110 of 1998)	Employment Equity Act, 1998 (Act No.55 of 1998)
WHO Global Strategy on Occupational Health for All	Employee Health & Wellness Strategic Framework for Public Service (Feb 2019)	Wellness Management Policy for the Public Service (2019)

3. PURPOSE OF THIS POLICY

This policy serves the purpose of establishing guidelines, best practices and a clear path which can be applied to achieve orderly and structured

management of the Garden Route District Employee Wellness Days. This day will include all Employees and Councillors from the district and local municipalities within the Garden Route District.

In order to eliminate any confusion or uncertainty amongst participants / officials and supporters, it is necessary to formalize certain general district guidelines. In addition, the policy seeks to cover the follow:

- Further interdepartmental co-operation.
- Further intergovernmental co-operation.
- Build the morale of staff members through healthy social interactions.
- Promote the corporate identity of the Garden Route District Municipalities
- Create an enabling environment to employees to participate in physical exercise, sport, recreation and healthy lifestyle activities.

4. SCOPE OF THIS POLICY

This policy applies to all district and local municipalities employees, and councillors. Below are the municipalities that this policy is applicable to:

- Garden Route District Municipality
- George Municipality
- Mossel Bay Municipality
- Hessequa Municipality
- Knysna Municipality
- Bitou Municipality
- Kannaland Municipality
- Oudtshoorn Municipality

4.1 Definitions

EAP	Employee Assistance Programme
-----	-------------------------------

Employer	Municipalities
----------	----------------

Employee	Permanent / contract / intern worker at the Municipalities that receives remuneration.
----------	--

GRDM	Garden Route District Municipality.
Management	Municipal Managers / Head of Departments
Organising Committee	Employees selected by each Municipality to arrange the Garden Route District Employee Wellness Days

5. PROCESSES

5.1 Attendance

- 5.1.1 Attendance of the Annual Garden Route District Wellness Day is voluntary.
- 5.1.2 Each Municipality to ensure that no essential services are disrupted by the Wellness Day.
- 5.1.3 In an event a Municipality where there is special leave for Wellness activities, each municipality may use they own discretion to determine which leave is applicable.
- 5.1.4 Participants and supporters are expected to adhere to normal hours of duty.

5.2 Indemnification

- 5.2.1 GRDM will only be held liable for their own employees in an event of injuries to persons participation in the Annual GRDM Wellness Day
- 5.2.2 The GRDM does not accept any responsibility for any loss of or damage to property that may arise from participating in or supporting the Annual Garden Route District Wellness Day.
- 5.2.3 The involvement of participants and supporters in the event is voluntary and at their own risk.
- 5.2.4 Clause for indemnification will be placed on the entry form.

5.4 Transport Arrangements

- 5.4.1 Each Municipality must ensure transport for their own participants and supporters.
- 5.4.2 Municipalities can decide if they wish to make use of their own Municipal fleet.

- 5.4.3 Each Municipality should send out its own communication to staff on transport arrangements for the day.
- 5.4.4 Each Municipality must use their own discretion for transport and accommodation claims.
- 5.4.5 The use of private transport is at own risk and no participating municipalities will be legally liable for any injuries, theft or damage to any private vehicles.
- 5.4.6 Vehicles must be parked in designated parking's only.

5.5 Misconduct

- 5.5.1 No misconduct will be allowed. The Organising Committee and participating Municipalities reserve the right to act within their existing directive measures and policies with misconduct.
- 5.5.2 No alcohol consumption will be allowed during this event, as it is considered a normal working day.
- 5.5.3 In an event of misconduct by an employee attending the Annual Garden Route District Employee Wellness Day, steps will be taken against the employee. Furthermore, municipalities involved will be responsible to discipline their employee in terms of the disciplinary procedure collection agreement and applicable measures for the act committed.

5.6 Security arrangements

- 5.6.1 The GRDM is indemnified from damage as a result of injuries or loss of or damage to property, the organising committee will take steps to implement reasonable security arrangements.

5.7 External facilities

- 5.7.1 If external facilities need to be used, officials and councillors should note that –
 - they are on private property and need to respect it as such.
 - they must comply with the rules of the relevant institutions, and
 - no property may be removed from the area.

5.8 Responsibilities of Employees and Councillors

5.8.1 Utilise and support the policy by adhering to its provisions.

5.8.2 Adhere to all safety precautions during activities.

5.9 Sport Codes & Equipment

5.9.1 Each Municipality should submit a list of sport codes that will be hosted.

5.9.3 The final sport codes will be identified after the survey results are obtained.

5.9.4. Equipment will be sourced from the Department of Sports & Recreation for the first year of hosting this Wellness Day.

5.8 Catering

5.8.1 Local service providers such as Food trucks and food stalls will be invited to boost the regional economy.

5.8.2 Braai facilities will be made available to participants/supporters in preparation for their own catering purposes.

6. BUDGET

6.1. All participating municipalities in the second year can consider budget provisions that will assist the District Municipality with hosting Wellness Day.

7. HOSTING OF THE EVENT

7.1 The hosting of the Annual Garden Route District Wellness Day will be on a rotational basis within the region.

7.2 The hosting Municipality will be working in collaboration with the District Municipality to ensure the successful hosting of the Wellness Day.

8. POLICY REVIEW

The Annual Garden Route District Wellness Day policy will be reviewed every three years for improvement if it is concluded that this policy is not achieving the desired results. However, if it is not necessary to review the policy, evidence of such a decision should be documented.

BACK TO AGENDA

1. **QUARTERLY REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER 01 JANUARY 2023– 31 MARCH 2023 / VERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBELEID VIR DIE KWARTAAL 01 JANUARIE 2023 – 31 MAART 2023 / INGXELO YEKOTA YOKUMISELWA KOMTHETHO WEZOLAWULO LWENCITHO UKUSUSELA KUMHLA 01 KWEYO-MQUNGU UKUYA 31 KWEYO-KWINDLA 2023**

**REPORT FROM THE ACTING EXECUTIVE MANAGER: FINANCIAL SERVICES
(T LOLIWE)**

- 2 **PURPOSE**

To inform Council on the implementation of supply chain management policy for the quarter 01 January 2023 to 31 March 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

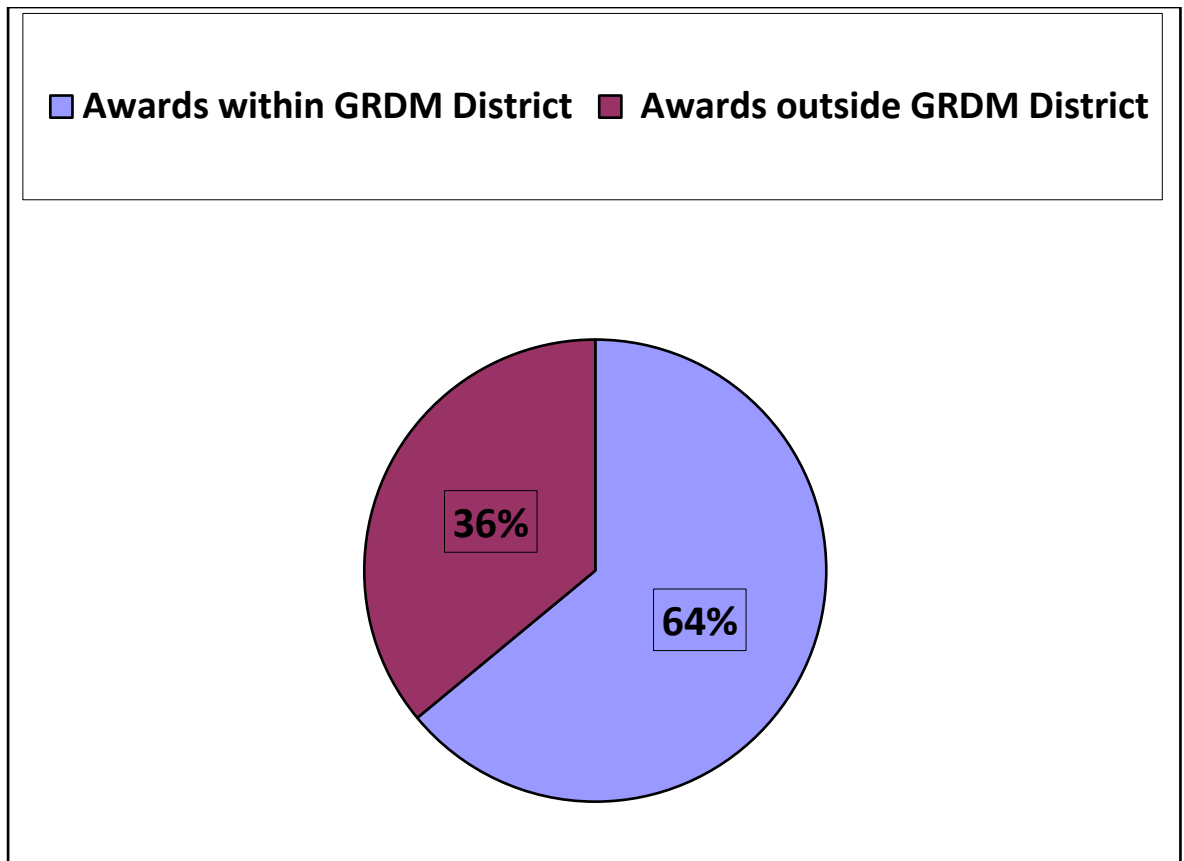
TYPE	TOTAL NUMBER OF TENDERS AWARDED FOR THE QUARTER	PERCENTAGE OF BEE CERTIFIED COMPANIES TO WHOM TENDERS WAS AWARDED	RAND VALUE OF TENDER AWARD
Formal tenders GRDM	4	75%	R300 253 043.20
Formal tenders Roads	5	100%	Rates Based
Informal tenders	0	0%	0
Quotations	1147	n/a	R8 855 591.81

During the quarter from 01 January to 31 March 2023 there were nine formal Tenders awarded through competitive bidding. The list of awards is provided in Annexure A.

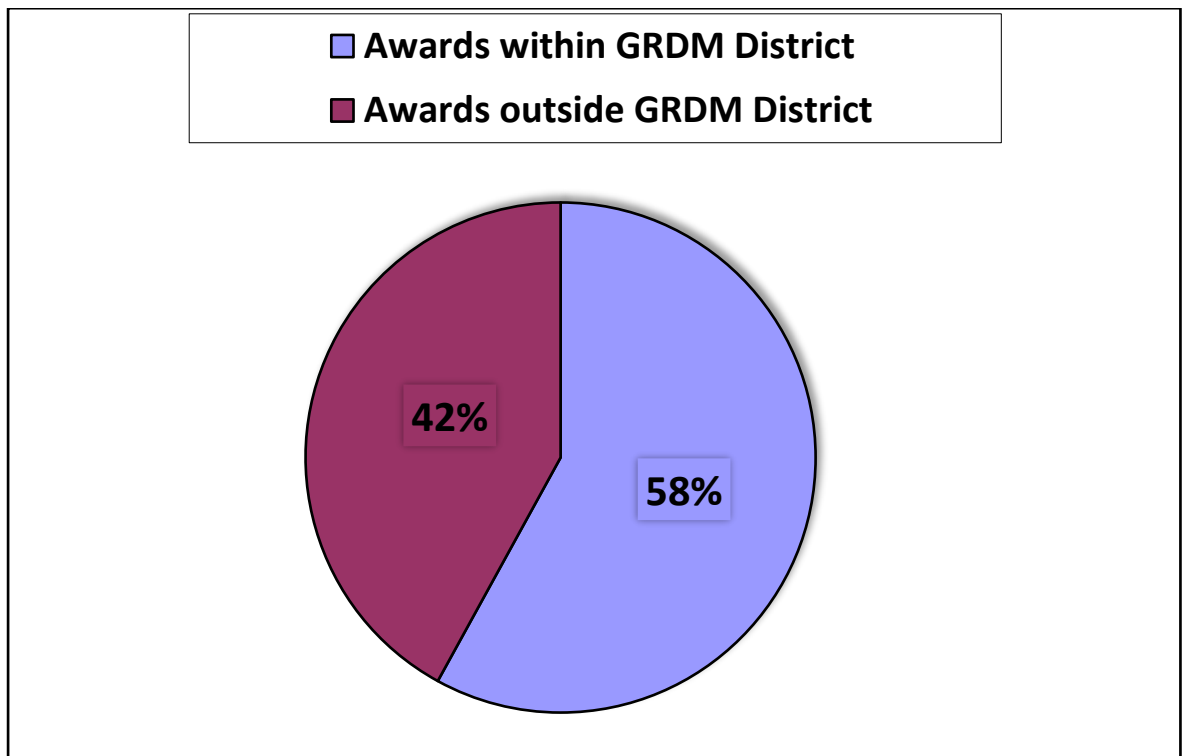
In the same period there were 1147 quotations sourced to the value of R8 855 591.51. These items or services that individually amount to less than R30 000 in value per item.

In view of contribution to the local economic development of the region, the allocation of awards in terms of work allocated to entities in the Garden Route District versus entities not residing in the region is as follows:

Tenders: Formal, Informal tenders & Regulation 32.



Quotations:



The above graph provides council with indication of how much work was awarded to business entities within the Garden Route District.

5. RECOMMENDATION

That the quarterly report regarding the implementation of Council's supply chain management policy for the period 01 January 2023 to 31 March 2023, be noted.

AANBEVELING

Dat kennis geneem word van die kwartaalverslag rakende die implementering van die Raad se voorsieningskanaalbeleid vir die periode 01 Januarie 2023 tot 31 Maart 2023.

ISINDULULO

Sesokuba ingxelo yekota ukususela kumhla 01 kweyo-Mqungu kuya 31 kweyo-Kwindla 2023 ngokumiselwa komgaqo webhunga ngolawulo lwencitho ithathelwe ingqalelo.

6. DISCUSSION / CONTENTS

6.1 Background

Regulation 6(3) of the Municipal Supply Chain Regulations states: 'The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality or the board of directors of the municipal entity, as the case may be.

Regulation 16(c), Written or Verbal quotations

Regulation 17(2), Formal written price quotations

A designated official referred to in sub regulation 1 (c) must within three days of the end of each month report to the chief financial officer on any approvals given during that month by that official in terms of that sub regulations

6.2. Financial Implication

Value of contracts awarded and expenditure incurred through procurement processes as per Garden Route SCM Policy, formal tender's Garden Route/Roads, informal tenders Garden Route/Roads and quotations; amounts to **R 309 108 635.01**

6.3 RELEVANT LEGISLATION

- *The Preferential Procurement Policy Framework, Act 5 of 2003.*

- *Preferential Procurement Regulations, 2022*
- *The Preferential Procurement Policy of Garden Route District Municipality*
- *The Municipal Finance Management Act, Act 56 of 2003 (s112 & s114)*
- *The municipal supply chain regulations (30 May 2005) (Reg s (2), s (4) (a) & (b), Reg 5(3) & 5(4), Reg16(c)/ Reg 17(2)*
- *Council's Supply Chain Management Policy.*
(Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)

All procurement is undertaken in accordance with the following: approved Garden Route District Municipalities' Supply Chain Management policy, Preferential Procurement Policy of Garden Route District Municipality, Municipal Supply Chain Management Regulations, MFMA and the Preferential Procurement Policy Framework Act 5 of 2000.

QUARTER (MONTH)	JANUARY	FEBRUARY	MARCH
Description	Value (Per month)		
Annexure A : Formal GRDM	R300 110 772.22	R 142 271.00	R0
Annexure B: Formal Roads	R0	R0	R0
Annexure C: Informal GRDM	R0	R0	R0
Annexure D: Informal Roads	R0	R0	R0
Annexure E: Quotations	R 2 099 218.91	R 3 762 543.64	R 2 993 829.26
Annexure F: S32 Application	R 0	R 0	R 0

ANNEXURES

- 1) Annexure A: Formal tender/s as per GRDM'S SCM POLICY
- 2) Annexure B: Formal tender/s roads as per GRDM'S SCM POLICY
- 3) Annexure C: Informal tender/s as per GRDM'S SCM POLICY

- 4) Annexure D: Informal tender/s roads as per GRDM'S SCM POLICY**
- 5) Annexure E: Quotations as per GRDM'S SCM POLICY**
- 6) Annexure F: S32 application as per GRDM'S SCM POLICY**

SUMMARY OF BEE COMPANIES DIFFERENTIATING BETWEEN CAPITAL, NON-CAPITAL ITEMS FOR FORMAL TENDERS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	1	1	0	100%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

B: NON CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	1	0	1	0%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

C: CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	1	1	0	100%
Formal: Roads	0	0	0	0%
Informal Tender GRDM	0	0	0	0%
Informal Tender Roads	0	0	0	0%
Quotations	0	n/a	n/a	n/a
S32 Application	0	0	0	0%

D: NON- CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	1	1	0	100%
Formal: Roads	5	5	0	100%
Informal Tender GRDM	0	0	0	0%
Informal Tender Roads	0	0	0	0%
Quotations	1147	n/a	n/a	n/a
S32 Application	0	0	0	0%

Note

- a) Capital projects consist of all capital related items:
- b) Non-capital refers to all service providers and small quotations for all goods and services procured.

2. THE DETAILED SUMMARY OF BEE COMPANIES ARE AS FOLLOWS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	4	3	1	75%
Formal: Roads	5	5	0	100%
Informal Tender GRDM	0	0	0	0%
Informal Tender Roads	0	0	0	0%
Quotations	1147	n/a	n/a	n/a
S32 Application	0	0	0	0%

All procurement is undertaken in accordance with the following: approved Garden Route District Municipalities' Supply Chain Management policy, Preferential Procurement Policy of Garden Route District Municipality, Municipal Supply Chain Management Regulations, MFMA and the Preferential Procurement Policy Framework Act 5 of 2000

QUARTER- (MONTH)	JANUARY	FEBRUARY	MARCH
Description	Value(Per Month)		
Annexure A: Formal GRDM	R300 110 772.22	R142 271.00	R0
Annexure B: Formal Roads	R0	R0	R0
Annexure C: Informal GRDM	R0	R0	R0
Annexure D: Informal Roads	R0	R0	R0
Annexure E: Quotations	R2 099 218.91	R3 762 543.64	R2 993 829.26
Annexure F: S32 Application	R0	R0	R0

ANNEXURE A									
FORMAL TENDERS GARDEN ROUTE DISTRICT MUNICIPALITY									
FORMAL TENDER ALLOCATED 2022/23									
QUARTERLY REPORT 01 JANUARY – 31 MARCH 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	GRDM/24/22-23	TEFLA GROUP PTY LTD	20230123	CONSTRUCTION OF A NEW REGIONAL WASTE MANAGEMENT FACILITY AND ASSOCIATED INFRASTRUCTURE	CAPITAL	1	R288 610 772,22	20	KEMPTON PARK
2.	GRDM/09/22-23	SAVANNAH HELICOPTERS PTY LTD	20230127	TRANSVERSAL AERIAL FIREFIGHTING FOR WINTER SEASON FOR A PERIOD OF THREE YEARS	NON-CAPITAL	0	±R11 500 000.00	0	GEORGE GEORGE
3.	GRDM/10/22-23	-UKHAMBA SMART SAN TECHNOLOGIES PTY LTD	20230217	PURCHASING OF 5500LIT WATER TANKS WITH TAPS AND FITTINGS FOR A PERIOD OF THREE YEARS.	CAPITAL	2	RATE BASED	18	
4.	GRDM/13/22-23	HENQUE WASTE PTY LTD	20230220	REMOVAL OF DOMESTIC WASTE FROM THE FRANSMANSHOEK RECREATIONAL AREA FOR A PERIOD OF THREE YEARS	NON-CAPITAL	2	R142 271.00	18	RIVERSDALE
5.	THERE WERE NO FORMAL GRDM TENDERS ALLOCATED FOR 01 MARCH – 31 MARCH 2023								

ANNEXURE B									
FORMAL TENDERS ROADS									
FORMAL TENDER ALLOCATED 2022/23									
QUARTERLY REPORT 01 JANUARY – 31 MARCH 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/N ON- CAPITAL	BEE LEVEL	AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	R/05/22-23	-PNB CIVILS -SETLATLAPI BUSINESS ENTERPRISE -SIRITI ENTERPRISE	20230120	SUPPLY, DELIVERY AND OFF-LOADING OF PREFABRICATED COLD PREMIX AND SLURRY BAGS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 1 1	Rate based	20 20 20	MOSSEL BAY MOSSEL BAY MOSSEL BAY
2.	R/03/22-23	-PNB CIVILS -RIMPI WIRE	20230224	SUPPLY AND DELIVERY OF GABION BOXES FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 1	RATE BASED	20 20	GEORGE GEORGE
3.	R/03/22-23	-PNB CIVILS -RIMPI WIRE PTY LTD	20230302	SUPPLY AND DELIVERY OF GABION BOXES FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 1	RATE BASED	20 20	MOSSELBAY GEORGE
4.	R/04/22-23	WS FORESTRY	20230302	APPOINTMENT OF A SERVICE PROVIDER FOR THE SUPPLY, DELIVERY AND OFF-LOADING OF EARTHMOVING WEARPARTS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	4	RATE BASED	12	GEORGE
5.	R/09/22-23	PISTON POER CHEMICALS	20230331	SUPPLY AND DELIVERY OF LUBRICATING OIL FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATE BASED	20	DURBAN

• R/03/22-23: 2 BIDDERS AWARDED

ANNEXURE C									
INFORMAL GARDEN ROUTE DISTRICT MUNICIPALITY									
INFORMAL TENDER ALLOCATED 2022/23									
QUARTERLY REPORT 01 JANUARY– 31 MARCH 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 JANUARY - 31 JANUARY 2023.								
2.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 FEBRUARY - 28 FEBRUARY 2023								
3.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 MARCH – 31 MARCH 2023.								

ANNEXURE D									
INFORMAL ROADS									
INFORMAL TENDER ALLOCATED 2022/23									
QUARTERLY REPORT 01 JANUARY – 31 MARCH 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 JANUARY - 31 JANUARY 2023.								
2.	THERE WERE NO INFORMAL ROADS ROUTE TENDERS ALLOCATED FOR 01 FEBRUARY - 28 FEBRUARY 2023.								
3.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 MARCH - 31 MARCH 2023.								

ANNEXURE E								
QUOTATIONS								
QUOTATIONS ALLOCATED 2022/23								
QUARTERLY REPORT 01 JANUARY – 31 MARCH 2023								
NO	COMPANY	QUOTATION AWARDING DATE	PRODUCT	CAPITAL / NON-CAPITAL	QUOTATION AMOUNT	REFERENC E NO	LOCALITY	REQUISITI ON NO
1	FRANSMANSHOEK BEWAREA	20230106	FRANSMANSHOE K CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0002564	GOODWO OD	170354
2	FRANSMANSHOEK BEWAREA	20230118	FRANSMANSHOE K CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0002650	GOODWO OD	170898
3	GEORGE DIESEL PUMPS CC	20230125	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 514,55	F0002751	GEORGE INDUSTRIA	170912
4	JESZ SCRAP METAL AND ENTERPRISES (PTY)LTD	20230127	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	29 950,00	F0002797	CALITZDOR P	169459A
5	KAREN FROST H/A CK SAFETY AND LAUNDRY	20221017	KAREN FROST H/A CK SAFETY AND LAUNDRY	NON-CAPITAL	150,00	F0001512	OUDTSHOO RN	167973
6	K2020929652 (SOUTH AFRICA)	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 264,00	F0002777	GEORGE	171133
7	LOCROSS GEORGE (PTY) LTD	20230125	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	3 009,71	F0002741	GEORGE	171019
8	LOJ ENTERPRISES	20230113	5000 CHLOOR 25KG	NON-CAPITAL	17 775,00	F0002604	CALITZDOR P	170608
9	LOJ ENTERPRISES	20230117	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	23 913,04	F0002627	CALITZDOR P	170428
10	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230120	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	3 380,00	F0002682	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABERTH 6056	169953
11	DRAGER SOUTH AFRICA	20230118	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	13 400,00	F0002669	PO BOX 4676 RIVONIA, SANDTON SANDTON 2128	170889
12	BIDVEST OFFICE	20230124	GIFTS AND PROMOTIONAL ITEMS	NON-CAPITAL	26 082,10	F0002709	P O BOX 3278 NORTH END PORT ELIZABERTH 6001	170409
13	JUVINON SYSTEMS	20230110	USB PORT REPLICATOR	NON-CAPITAL	4 778,26	F0002571	63 YORK STREET GEORGE GEORGE 6529	170259

14	MADGE COMPUTERS	20230117	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 589,00	F0002630	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	170718
15	MADGE COMPUTERS	20230117	STATIONARY - BASIC CONDITIONS OF SERVICE AND REWARDS	NON-CAPITAL	1 683,00	F0002635	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	170725
16	MADGE COMPUTERS	20230118	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	734,76	F0002640	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	170688
17	MADGE COMPUTERS	20230127	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	24 230,00	F0002802	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	171096
18	PISTON POWER CHEMICALS	20230116	5000 ATF DX II AUT. FLUID	NON-CAPITAL	6 568,57	F0002607	P.O.BOX 90 DESAINAGAR DESAINAGER 4405	170746
19	PISTON POWER CHEMICALS	20230124	5000 TWO-STROKE CORWA 500ML	NON-CAPITAL	298,30	F0002724	P.O.BOX 90 DESAINAGAR DESAINAGER 4405	171106
20	PISTON POWER CHEMICALS	20230125	0100 DEGREASING FLUID	NON-CAPITAL	27 421,13	F0002746	P.O.BOX 90 DESAINAGAR DESAINAGER 4405	171040
21	FIDELITY CASH SOLUTIONS	20230117	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0002629	PRIVATE BAG X 05 WESTGATE ROODEPORT 1734	170854
22	FIDELITY CASH SOLUTIONS	20230117	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0002631	PRIVATE BAG X 05 WESTGATE ROODEPORT 1734	170853
23	THE VUVUZELA HOTLINE	20230105	REWARDS INCENTIVES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 800,00	F0002566	P O BOX 10512 HIGHVELD TECHNO PARK, CENTURION 0046	170627
24	AUTOZONE HOLDINGS	20230127	0100 FILTER OIL P552562	NON-CAPITAL	1 126,56	F0002781	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	170970

25	BIDVEST OFFICE	20230111	ROADS CONTRACTED SERVICES	NON-CAPITAL	4 694,73	F0002573	PO BOX 2134 SOUTHDAL JOHANNES BURG 2135	170631
26	GOLDEN DIVIDEND 536	20230118	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	3 488,91	F0002638	P.O. BOX 4540 GEORGE EAST GEORGE 6539	170599
27	GOLDEN DIVIDEND 536	20230120	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	15 894,34	F0002687	P.O. BOX 4540 GEORGE EAST GEORGE 6539	170961
28	GOLDEN DIVIDEND 536	20230124	MAINTENANCE OF TRANSPORT ASSETS	NON-CAPITAL	4 976,95	F0002710	P.O. BOX 4540 GEORGE EAST GEORGE 6539	171036
29	PENNYWORTH TRADING	20230125	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 056,48	F0002752	PO BOX 4540 GEORGE EAST GEORGE 6539	170940
30	SOUTHERN CAPE TYRES AND TREADS	20230111	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 202,25	F0002580	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	170690
31	SOUTHERN CAPE TYRES AND TREADS	20230113	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 839,50	F0002602	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	170783
32	SOUTHERN CAPE TYRES AND TREADS	20230113	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 202,25	F0002603	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	170787
33	SOUTHERN CAPE TYRES AND TREADS	20230116	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 414,57	F0002621	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	170769
34	SOUTHERN CAPE TYRES AND TREADS	20230119	ROADS TYRES & BLADES	NON-CAPITAL	843,00	F0002672	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	170933
35	SOUTHERN CAPE TYRES AND TREADS	20230123	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 626,75	F0002696	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171027
36	SOUTHERN CAPE TYRES AND TREADS	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 253,50	F0002810	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171255

37	BELL EQUIPMENT SALES SOUTH AFRICA	20230125	ROADS FUEL & OIL	NON-CAPITAL	4 341,45	F0002748	PO BOX 1672 MBOMBELA CENTRAL, MBOMBELA MBOMBELA 1200	170848
38	MALAS	20221123	MALAS	NON-CAPITAL	0,01	F0002106	PO BOX 6172 PRETORIA PRETORIA 0001	169958
39	MALAS	20221206	MALAS	NON-CAPITAL	0,02	F0002374	PO BOX 6172 PRETORIA PRETORIA 0001	170419
40	INTROSTAT	20230111	ROUTERS	NON-CAPITAL	12 460,00	F0002574	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	170527
41	INTROSTAT	20230125	ROADS PRINTING & STATIONERY	NON-CAPITAL	6 492,90	F0002747	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	170964
42	LAS SHELF 01	20230116	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	2 607,91	F0002606	P O BOX 1636 GEORGE GEORGE 6530	168198
43	SAKH'IKHAYA SUPPLIERS	20230123	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	30 907,51	F0002706	P.O. BOX 919 PAROW PAROW 7500	170884
44	PIENAAR BROTHERS	20230123	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	5 796,00	F0002691	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	170695
45	PIENAAR BROTHERS	20230124	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	5 934,00	F0002717	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	170773
46	CONTAINERS 4 LESS	20230116	CONTAINER HIRE	NON-CAPITAL	5 865,00	F0002613	P.O. BOX 3044 GEORGE INDUSTRIA GEORGE 6536	170490
47	TLR TECHNOLOGIES AND PROJECTS	20230109	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	4 206,60	F0002561	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	170413
48	TLR TECHNOLOGIES AND PROJECTS	20230120	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	7 534,50	F0002684	STAND NO 175,ZONE P,LEBOWAK GOMO,073	169951

							7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	
49	TLR TECHNOLOGIES AND PROJECTS	20230124	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	5 940,26	F0002765	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	170859
50	TUNIMART	20220816	TUNIMART	NON-CAPITAL	906,87	F0000487	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	166796
51	TUNIMART	20220909	TUNIMART	NON-CAPITAL	1 326,05	F0000909	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	167489
52	TUNIMART	20221031	TUNIMART	NON-CAPITAL	1 462,10	F0001750	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	169218
53	TUNIMART	20230111	ROADS ACCOMMODATION	NON-CAPITAL	6 206,70	F0002579	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	170683
54	TUNIMART	20230113	ROADS ACCOMMODATION	NON-CAPITAL	8 844,00	F0002599	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	170747
55	TUNIMART	20230117	AIR TRANSPORT	NON-CAPITAL	11 958,96	F0002623	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	170789
56	TUNIMART	20230123	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	23 913,04	F0002699	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171033
57	TUNIMART	20230123	ROADS TRAINING ACCOMMODATION	NON-CAPITAL	27 896,00	F0002704	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171010
58	TUNIMART	20230125	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	1 281,74	F0002757	11 CAVENDISH ROAD SUITE	171172

							3 EAST LONDON 5201	
59	TUNIMART	20230127	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	3586.96	F0002773	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171187
60	SWARTBERG BLINDINGS	20230118	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	18 243,48	F0002654	47 SIMPSON STREET OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6625	170311
61	PRINTEGRATION	20221027	PRINTEGRATION	NON-CAPITAL	0,01	F0001685	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	169011
62	PRINTEGRATION	20230112	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	365,22	F0002596	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	170723
63	PRINTEGRATION	20230118	ROADS PRINTING & STATIONERY	NON-CAPITAL	2 870,40	F0002646	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	170635
64	PRINTEGRATION	20230124	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	100,00	F0002723	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	171043
65	CAW PLASTICS	20220909	CAW PLASTICS	NON-CAPITAL	60,00	F0000914	P.O. BOX 442 GEORGE CENTRAL, GEORGE GEORGE 6530	167366
66	WS FORESTRY EQUIPMENT REPAIRS	20230112	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 751,98	F0002593	P.O. BOX 10544 GEORGE GEORGE 6530	170744
67	WS FORESTRY EQUIPMENT REPAIRS	20230119	5000 GRADER BLADES 7FT 16MM	NON-CAPITAL	22 264,00	F0002666	P.O. BOX 10544 GEORGE GEORGE 6530	170819
68	WS FORESTRY EQUIPMENT REPAIRS	20230123	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 725,58	F0002700	P.O. BOX 10544 GEORGE GEORGE 6530	171035

69	WS FORESTRY EQUIPMENT REPAIRS	20230125	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 628,40	F0002745	P.O. BOX 10544 GEORGE GEORGE 6530	171153
70	WS FORESTRY EQUIPMENT REPAIRS	20230127	ROADS FUEL & OIL	NON-CAPITAL	3 320,97	F0002786	P.O. BOX 10544 GEORGE GEORGE 6530	171210
71	WS FORESTRY EQUIPMENT REPAIRS	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	276,00	F0002800	P.O. BOX 10544 GEORGE GEORGE 6530	171249
72	WS FORESTRY EQUIPMENT REPAIRS	20230130	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 463,95	F0002811	P.O. BOX 10544 GEORGE GEORGE 6530	171256
73	TRACKOS PROJECTS	20230127	OFFICE EQUIPMENT: CFO	NON-CAPITAL	11 045,00	F0002785	P O BOX 12090 GARDEN ROUTE MALL GEORGE 6546	170885
74	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	9 743,37	F0002589	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170732
75	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	9 721,42	F0002590	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170748
76	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	19 000,96	F0002591	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170742
77	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	12 816,09	F0002592	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170750
78	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	12 716,90	F0002594	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170727
79	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	20 512,11	F0002595	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170733
80	SWIFT SILLIKER	20230112	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	8 791,92	F0002597	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170729
81	SWIFT SILLIKER	20230119	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	14 676,04	F0002677	P.O BOX 22 NEWLANDS CAPE TOWN 7725	170579
82	GEORGE EMERGENCY POWER SERVICES	20230117	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPONTRACTED SERVICES	NON-CAPITAL	1 340,00	F0002624	P O BOX 1630 19A BUITEKANT STREET GEORGE 6530	170664
83	AFRICAN OXYGEN	20220722	AFRICAN OXYGEN	NON-CAPITAL	4 659,71	F0000176	1 SMIT STREET INDUSTRIES WEST	166045

							GERMISTON 1401	
84	THE CUT N MOW SPECIALISTS	20230112	MAINTENANCE OF MECHANICAL EQUIPMENT	NON-CAPITAL	16 522,84	F0002585	PO BOX 1262 GEORGE GEORGE 6530	170686
85	THE CUT N MOW SPECIALISTS	20230116	ROADS TYRES & BLADES	NON-CAPITAL	499,89	F0002612	PO BOX 1262 GEORGE GEORGE 6530	170823
86	THE CUT N MOW SPECIALISTS	20230116	ROADS TYRES & BLADES	NON-CAPITAL	1 253,65	F0002612	PO BOX 1262 GEORGE GEORGE 6530	170823
87	THE CUT N MOW SPECIALISTS	20230116	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 305,74	F0002616	PO BOX 1262 GEORGE GEORGE 6530	170656
88	THE CUT N MOW SPECIALISTS	20230123	ROADS MATERIAL WORKSHOP	NON-CAPITAL	616,00	F0002698	PO BOX 1262 GEORGE GEORGE 6530	171017
89	THE CUT N MOW SPECIALISTS	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 406,29	F0002779	PO BOX 1262 GEORGE GEORGE 6530	171213
90	CAPRICHEM SACCS	20221026	CAPRICHEM SACCS	NON-CAPITAL	0,02	F0001668	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169031
91	CAPRICHEM SACCS	20230110	CAPRICHEM SACCS	NON-CAPITAL	3 854,91	F0002568	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	170642
92	CAPRICHEM SACCS	20230119	5000 FOAM HAND SOAP FANTASIA 5LT	NON-CAPITAL	1 620,17	F0002663	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	170949
93	CAPRICHEM SACCS	20230127	0100 FURNITURE POLISH AEROSOL PLEDGE 300ML	NON-CAPITAL	5 909,84	F0002804	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	171196
94	KISHUGU AVIATION	20230110	CONTRACTORS	NON-CAPITAL	12 898,20	F0002565	PO BOX 15052 WEST ACRES MBOMBELA 1211	170352
95	KISHUGU AVIATION	20230106	CONTRACTORS	NON-CAPITAL	11 976,90	F0002766	PO BOX 15052 WEST ACRES MBOMBELA 1211	170575
96	#NAME?	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	11 334,78	F0002759	2 GLADSTON E RD, BOSTON,	170971

							BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	
97	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	1 304,35	F0002759	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
98	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	16 086,96	F0002759	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
99	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	14 962,25	F0002759	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
100	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	8 765,95	F0002759	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
101	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	8 765,22	F0002759	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE	170971

							7535, CAPE TOWN BELLVILLE 7	
102	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	417,39	F0002759	2 GLADSTONE RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
103	SD RECRUITMENT	20230125	MEDICAL FOR EMPLOYEES	NON-CAPITAL	5 063,82	F0002759	2 GLADSTONE RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	170971
104	DIESEL-ELECTRIC (CAPE)	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	993,83	F0002775	PO BOX 235 PAROW PAROW 7500	170768
105	KEMPSTON MOTOR GROUP TRUST	20230126	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 149,43	F0002758	5 CJ LANGENHOVEN STREET GEORGE GEORGE 6529	170743
106	E C CLEAN AGENCIES	20230119	5000 CHEMPINE 5LT	NON-CAPITAL	6 875,76	F0002662	79 MANGOLD STREET NEWTON PARK PORT ELIZABETH 6001	170946
107	KOMATSU SOUTH AFRICA	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 845,03	F0002791	PRIVATE BAG X196 ISANDO, KEMPTON PARK KEMPTON PARK 1600	171139
108	SELECT PPE	20230116	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	27 252,96	F0002615	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	170807
109	SELECT PPE	20230117	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	2 446,80	F0002634	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	170876
110	SELECT PPE	20230124	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	407,80	F0002730	SUITE 202 PRIVATE BAG X30500	170920

							RANDFONT EIN 2041	
111	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230119	5000 GLOVES LEATHER CANDY STRIPE	NON-CAPITAL	1 185,00	F0002665	PO BOX 36932 CHEMPET CAPE METRO 7441	170824
112	SINE MAC ALISTER STRYDOM	20230120	ADVERTISEMENTS	NON-CAPITAL	2 713,99	F0002679	P.O.BOX 9084 GEORGE GEORGE 6530	169942
113	WORLD WIDE SPARES	20230119	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 864,50	F0002673	PO BOX 60690 PAROW EAST PAROW 7501	170663
114	INNOVATIVE TRANSPORT SOLUTIONS	20230110	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	24 208,00	F0002569	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	170453
115	INNOVATIVE TRANSPORT SOLUTIONS	20230110	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	10 268,70	F0002569	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	170453
116	INNOVATIVE TRANSPORT SOLUTIONS	20230110	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	2 714,00	F0002569	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	170453
117	TOTALENERGIES MARKETING SOUTH AFRICA	20220819	TOTALENERGIES MARKETING SOUTH AFRICA	NON-CAPITAL	7 974,99	F0000723	BOX 579 SAXONWO RLD RANDBURG 2132	166864
118	TOTALENERGIES MARKETING SOUTH AFRICA	20221109	TOTALENERGIES MARKETING SOUTH AFRICA	NON-CAPITAL	13,96	F0001857	BOX 579 SAXONWO RLD RANDBURG 2132	169039
119	TOTALENERGIES MARKETING SOUTH AFRICA	20221117	TOTALENERGIES MARKETING SOUTH AFRICA	NON-CAPITAL	20,90	F0002108	BOX 579 SAXONWO RLD RANDBURG 2132	169777
120	KFC PIPES AND FITTINGS	20230119	5000 GARBAGE BAGS BLACK	NON-CAPITAL	5 944,00	F0002667	26 EBONYFIEL D AVENUE	170661

			OUTENIQUA (1 X 200)				SPRINGFIELD PARK DURBAN 4034	
121	ALBERTUS STEFANUS VAN JAARSVELDT	20230118	ADVERTISING	NON-CAPITAL	360,00	F0002652	PO BOX 586 HARTENBOS SP, HARTENBOS HARTENBOS 6500	170689
122	SENTRAAL-SUID KOOPERASIE BEPERK	20221213	SENTRAAL-SUID KOOPERASIE BEPERK	NON-CAPITAL	2 279,99	F0002489	HANOIS CRESCENT PLETTENBERG BAY PLETTENBERG BAY 6410	170269
123	SENTRAAL-SUID KOOPERASIE BEPERK	20230116	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	11 068,38	F0002610	HANOIS CRESCENT PLETTENBERG BAY PLETTENBERG BAY 6410	170539
124	SENTRAAL-SUID KOOPERASIE BEPERK	20230125	ROADS MATERIAL ROADS	NON-CAPITAL	22 436,39	F0002733	HANOIS CRESCENT PLETTENBERG BAY PLETTENBERG BAY 6410	170711
125	AKKERS HARDWARE	20230123	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	16 551,70	F0002695	P O BOX 828 GEORGE GEORGE 6530	169932
126	SANDRA HARRIS	20230119	ROADS CATERING FOR TRAINING	NON-CAPITAL	4 080,00	F0002658	17 HAWTHORN EDENE ROAD HEATHERLANDS GEORGE 6530	170886
127	MOSSELBAAI DRUKKERS	20230127	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	993,00	F0002778	PO BOX 10616 GEORGE GEORGE 6530	171029
128	LIFE MATTERS TRADING	20230124	ROADS TYRES & BLADES	NON-CAPITAL	1 250,00	F0002713	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171060
129	LIFE MATTERS TRADING	20230124	ROADS TYRES & BLADES	NON-CAPITAL	640,00	F0002725	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171020
130	LIFE MATTERS TRADING	20230124	ROADS TYRES & BLADES	NON-CAPITAL	720,00	F0002727	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171110
131	COPY X BUSINESS SOLUTIONS	20230112	OTHER ASSETS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 058,26	F0002586	99 MERRIMAN STREET GEORGE	170611

							GEORGE 6530	
132	COPY X BUSINESS SOLUTIONS	20230112	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	963,31	F0002587	99 MERRIMAN STREET GEORGE GEORGE 6530	170612
133	BILLET RETAIL CONSULTANTS	20230116	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	7 347,60	F0002617	P O BOX 114 OUDTSHOO RN OUDTSHOO RN 6625	170564
134	UBER TECHNOLOGIES	20230126	WEBSITE DEVELOPMENT	NON-CAPITAL	14 619,00	F0002768	P.O. BOX 32240 FICHARDT PARK BLOEMFON TEIN 9317	169701
135	DYLANDI DISTRIBUTORS	20221121	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,08	F0002048	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	169854
136	DYLANDI DISTRIBUTORS	20230110	5000 DISHWASHING PRIME MAXIDET 5LT	NON-CAPITAL	2 349,91	F0002572	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	170657
137	DYLANDI DISTRIBUTORS	20230125	0100 TOILET PAPER VIRGIN DREAMSOFT PRIME 48 P/BALE	NON-CAPITAL	20 227,88	F0002743	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	170973
138	DYLANDI DISTRIBUTORS	20230126	0100 LAAGER ROOI BOS TEA 80'S	NON-CAPITAL	16 246,24	F0002771	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171014
139	BEST FIT GLASS	20230124	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	680,01	F0002712	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	170984
140	BEST FIT GLASS	20230126	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	680,01	F0002763	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	171052
141	BEST FIT GLASS	20230126	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	4 000,00	F0002770	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	170937
142	GARDEN ROUTE HIRE	20221109	GARDEN ROUTE HIRE	NON-CAPITAL	131,61	F0001844	P.O BOX 3701 GEORGE INDUSTRIA GEORGE 6536	169175

143	SHORT'S NISSAN	20230120	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 485,00	F0002683	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	170978
144	SHORT'S NISSAN	20230120	ROADS MATERIAL WORKSHOP	NON-CAPITAL	16 077,00	F0002683	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	170978
145	SHORT'S NISSAN	20230124	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 025,00	F0002726	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171113
146	SHORT'S NISSAN	20230124	ROADS MATERIAL WORKSHOP	NON-CAPITAL	16 495,77	F0002728	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171114
147	SHORT'S NISSAN	20230126	0100 ELEMENT INNER L1780-DL001 HINO	NON-CAPITAL	2 220,00	F0002761	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	170967
148	SHORT'S NISSAN	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 265,00	F0002787	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171211
149	SHORT'S NISSAN	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 808,80	F0002796	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	170976
150	BIDVEST SERVICES	20230117	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 200,00	F0002632	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	170726
151	BIDVEST SERVICES	20230119	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	5 768,00	F0002674	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	170647
152	BIDVEST SERVICES	20230123	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	7 866,00	F0002702	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171013

153	BIDVEST SERVICES	20230123	ROADS BUILDINGS	NON-CAPITAL	829,15	F0002703	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	170643
154	BIDVEST SERVICES	20230123	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 279,84	F0002707	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171012
155	BIDVEST SERVICES	20230123	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	7 866,00	F0002708	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171018
156	BIDVEST SERVICES	20230124	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	14 948,22	F0002715	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171016
157	J AND E COMMUNICATIONS	20230112	MAINTENANCE OF MECHANICAL EQUIPMENT	NON-CAPITAL	1 000,00	F0002582	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	170542
158	J AND E COMMUNICATIONS	20230116	MAINTENANCE OF MECHANICAL EQUIPMENT	NON-CAPITAL	1 744,00	F0002622	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	170792
159	CANDIDAS EVENT MANAGEMENT	20221121	CANDIDAS EVENT MANAGEMENT	NON-CAPITAL	200,00	F0002051	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	169767
160	CANDIDAS EVENT MANAGEMENT	20230125	PLANT FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	500,00	F0002739	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	170980
161	CANDIDAS EVENT MANAGEMENT	20230127	CATERING	NON-CAPITAL	7 700,00	F0002809	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	171190
162	C J AUTO-ELECTRICAL	20230126	ROADS MATERIAL WORKSHOP	NON-CAPITAL	632,50	F0002762	P O BOX 7086 BLANCO GEORGE 6531	170847
163	SPECIALIZED AIR BRAKES	20230119	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 530,00	F0002671	P.O.BOX 4265 GEORGE EAST GEORGE 6529	170930

164	J P SPARES (GEORGE)	20230116	5000 REFLECTIVE TAPE 50MM X 5M	NON-CAPITAL	1 140,00	F0002605	P.O. BOX 2468 GEORGE GEORGE 6530	170639
165	J P SPARES (GEORGE)	20230118	ROADS MATERIAL WORKSHOP	NON-CAPITAL	56 521,65	F0002642	P.O. BOX 2468 GEORGE GEORGE 6530	170693
166	J P SPARES (GEORGE)	20230118	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 426,25	F0002644	P.O. BOX 2468 GEORGE GEORGE 6530	170685
167	J P SPARES (GEORGE)	20230118	0100 WELDING RODS LH	NON-CAPITAL	428,51	F0002648	P.O. BOX 2468 GEORGE GEORGE 6530	170641
168	J P SPARES (GEORGE)	20230124	ROADS MATERIAL WORKSHOP	NON-CAPITAL	813,68	F0002716	P.O. BOX 2468 GEORGE GEORGE 6530	170849
169	J P SPARES (GEORGE)	20230125	1000 FILTER OIL VOE3831236 P553711	NON-CAPITAL	1 169,65	F0002755	P.O. BOX 2468 GEORGE GEORGE 6530	170991
170	J P SPARES (GEORGE)	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 333,20	F0002780	P.O. BOX 2468 GEORGE GEORGE 6530	171079
171	J P SPARES (GEORGE)	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	690,00	F0002784	P.O. BOX 2468 GEORGE GEORGE 6530	171024
172	J P SPARES (GEORGE)	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	71,30	F0002784	P.O. BOX 2468 GEORGE GEORGE 6530	171024
173	KRUIPER SPARES	20230124	5000 GRADER BLADES 7FT 19MM	NON-CAPITAL	20 827,40	F0002729	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	170955
174	KRUIPER SPARES	20230125	1000 FILTER OIL 15607-2051 Z543	NON-CAPITAL	1 306,00	F0002754	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	171001
175	KRUIPER SPARES	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	861,35	F0002798	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT	170938

							ELIZABERTH 6000	
176	MAGRIETHA MARIA BARKHUIZEN	20230113	CATERING SERVICES - EXPONTRACTED SERVICES	NON-CAPITAL	2 000,00	F0002601	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	170707
177	MAGRIETHA MARIA BARKHUIZEN	20230123	ROADS CATERING FOR TRAINING	NON-CAPITAL	9 800,00	F0002690	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	170932
178	MAGRIETHA MARIA BARKHUIZEN	20230127	ROADS FOOD & BEVERAGE	NON-CAPITAL	3 220,00	F0002803	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	171243
179	ROUXRAND PROPERTIES	20230111	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 449,56	F0002575	PO BOX 405 OUDTSHOO RN OUDTSHOO RN 6625	170588
180	HEALTHFIT SA	20230116	COUNSELLING	NON-CAPITAL	5 157,75	F0002620	17 NAVIC STREET, OAKDENE DE KUILEN, KUILS RIVER KUILS RIVER 7580	170841
181	OUDTSHOORN GLASS SUPPLY	20230119	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	3 956,51	F0002659	LANGENHO VEN WEG OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	170805
182	EQUIPMENT SPARE PARTS (AFRICA)	20230103	5000 TIP CAT 950 REW 4302	NON-CAPITAL	2 832,80	F0002563	PO BOX 658 ISANDO, KEMPTON PARK KEMPTON PARK 1600	170427
183	CUMAX 232	20230127	ROADS MATERIAL WORKSHOP	NON-CAPITAL	395,08	F0002790	16A ARUM ROAD HERMANUS HERMANUS 7200	170969
184	BIDVEST OFFICE	20230111	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	5 160,60	F0002578	P O BOX 413 GEORGE GEORGE 6530	170617
185	BIDVEST OFFICE	20230118	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	1 461,56	F0002655	P O BOX 413 GEORGE GEORGE 6530	170717
186	BIDVEST OFFICE	20230124	PRINTING AND STATIONARY	NON-CAPITAL	3 783,95	F0002711	P O BOX 413 GEORGE GEORGE 6530	170794
187	BIDVEST OFFICE	20230125	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	79,20	F0002736	P O BOX 413 GEORGE	170862

							GEORGE 6530	
188	BIDVEST OFFICE	20230125	PRINTING AND STATIONARY	NON-CAPITAL	893,25	F0002742	P O BOX 413 GEORGE GEORGE 6530	170613
189	BIDVEST OFFICE	20230130	ROADS CAPITAL	NON-CAPITAL	5 284,58	F0002812	P O BOX 413 GEORGE GEORGE 6530	170974
190	STEEL PIPES FOR AFRICA (GEORGE)	20221006	STEEL PIPES FOR AFRICA (GEORGE)	NON-CAPITAL	27,61	F0001366	PO BOX 4631 GEORGE OOS GEORGE 6539	168324
191	CHEMTECH LABORATORY SERVICES	20230123	AIR QUALITY SAMPLING	NON-CAPITAL	2 874,99	F0002694	PO BOX 25825 MONUMEN TPARK PRETORIA 0105	171026
192	TRANSAND	20220930	TRANSAND	NON-CAPITAL	1,55	F0001298	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168384
193	MUSTRAD NINETEEN	20230112	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	226,76	F0002584	P.O.BOX 3353 GEORGE GEORGE 6536	170238
194	VICHEN AUTO ELECTRONICS	20230125	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 060,88	F0002750	POSBUS 372 RIVERSDALE RIVERSDALE 6670	170963
195	BUFFELSDRIFT CLAY MINE	20221116	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	1,69	F0001984	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	169735A
196	BUFFELSDRIFT CLAY MINE	20221122	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	15 496,00	F0002083	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	169925
197	BUFFELSDRIFT CLAY MINE	20230118	ROADS PLANT / MACHINE HIRE - RESEAL	NON-CAPITAL	13 728,00	F0002645	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	170890
198	DENRON QUARRIES	20220720	DENRON QUARRIES	NON-CAPITAL	86,51	F0000122	P.O BOX 1338 PLETTENBER G BAY PLETTENBER G BAY 6600	166048
199	DENRON QUARRIES	20220830	DENRON QUARRIES	NON-CAPITAL	47,59	F0000710	P.O BOX 1338 PLETTENBER G BAY PLETTENBER G BAY 6600	167202
200	GLOMIX 124	20230119	5000 SAFETY BOOTS SIZE 8	NON-CAPITAL	6 374,83	F0002661	MALVA STREET 2 BERGSIG	170667

							GEORGE 6539	
201	JANKEN AUTO SPARES	20230126	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	4 243,00	F0002776	P O BOX 376 GEORGE GEORGE 6530	170670
202	WASTE PARTNER INVESTMENTS	20230126	ROADS MATERIAL ROADS	NON-CAPITAL	11 437,26	F0002769	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171147
203	WASTE PARTNER INVESTMENTS	20230126	ROADS MATERIAL ROADS	NON-CAPITAL	3 812,42	F0002774	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171143
204	WASTE PARTNER INVESTMENTS	20230126	ROADS MATERIAL ROADS	NON-CAPITAL	4 105,50	F0002789	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171148
205	STADLER EN SWART	20230118	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	20 065,00	F0002653	P.O BOX 46 GEORGE CENTRAL, GEORGE GEORGE 6530	170936
206	HENQUE 3105	20230118	CCM WASTE REMOVAL CONTRACTED	NON-CAPITAL	3 032,00	F0002649	P.O. BOX 694 RIVERSDALE RIVERSDALE 6670	170899
207	CH FIRE SERVICES	20230118	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	1 425,00	F0002647	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	170888
208	CH FIRE SERVICES	20230126	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	1 820,00	F0002764	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	171142
209	LOJ ENTERPRISES	20230118	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	11 620,00	F0002651	11 MISSION STREET PACALTS ORP GEORGE 6529	170609
210	APCOT TRADING	20230124	ROADS MATERIAL ROADS	NON-CAPITAL	13 700,00	F0002732	20A WINKELHAAK STREET GEORGE EAST GEORGE 6529	170782
211	APCOT TRADING	20230125	ROADS MATERIAL ROADS	NON-CAPITAL	13 700,00	F0002735	20A WINKELHAAK STREET GEORGE EAST GEORGE 6529	170781
212	O P J BRAKE AND CLUTCH	20230118	ROADS MATERIAL WORKSHOP	NON-CAPITAL	920,00	F0002643	CNR NELSON	170662

							MANDELA BOULAV ER D & BRIG E ROADS GEORGE INDUSTRIAL GEORGE 6529	
213	SAFETYMATE GEORGE	20230125	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	188,37	F0002731	PO BOX 9867 GEORGE GEORGE 6530	170873
214	OTTO SIGNS	20230120	ROADS MATERIAL ROADS	NON-CAPITAL	6 471,05	F0002685	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	170837
215	OTTO SIGNS	20230124	ROADS MATERIAL ROADS	NON-CAPITAL	8 204,10	F0002718	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	170838
216	OTTO SIGNS	20230125	ROADS MATERIAL ROADS	NON-CAPITAL	29 900,00	F0002734	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	170465
217	A E LIFE MANAGEMENT SERVICES	20230118	COUNSELLING	NON-CAPITAL	5 919,44	F0002636	UNIT 3 OMEGA FLATS OMEGA STREET GEORGE 6529	170842
218	UHAMBO PROCUREMENT AND DISTRIBUTION	20220824	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	0,03	F0000617	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	167066
219	UHAMBO PROCUREMENT AND DISTRIBUTION	20230111	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	8 812,68	F0002581	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	170700
220	UHAMBO PROCUREMENT AND DISTRIBUTION	20230112	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	11 750,24	F0002583	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	170703
221	UHAMBO PROCUREMENT AND DISTRIBUTION	20230112	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	11670.36	F0002588	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	170713
222	UHAMBO PROCUREMENT AND DISTRIBUTION	20230116	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	9 725,30	F0002608	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	170809
223	UHAMBO PROCUREMENT AND DISTRIBUTION	20230116	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	10 637,92	F0002611	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	170774
224	ALERT PATROL	20230118	ROADS SECURITY SERVICES	NON-CAPITAL	23 688,00	F0002656	19 RADEMEYE R STREET OUDTSHOO RN	170925

							OUDTSHOO RN 6625	
225	ALERT PATROL	20230118	ROADS SECURITY SERVICES	NON-CAPITAL	23 688,00	F0002657	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	170926
226	ALERT PATROL	20230119	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0002660	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	170929
227	ALERT PATROL	20230125	SECURITY GUARD	NON-CAPITAL	11 844,00	F0002740	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	171108
228	ALERT PATROL	20230127	ROADS SECURITY SERVICES	NON-CAPITAL	20 266,40	F0002792	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	171234
229	ALERT PATROL	20230127	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0002805	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	171218
230	ALERT PATROL	20230127	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0002806	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	171217
231	ALERT PATROL	20230127	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0002808	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	171215
232	CONSOLIDATED SAFETY SERVICES	20221208	CONSOLIDATED SAFETY SERVICES	NON-CAPITAL	7 000,00	F0002422	PO BOX 1242 GEORGE CENTRAL, GEORGE GEORGE 6530	169797
233	CONSOLIDATED SAFETY SERVICES	20230127	ROADS TRAINING	NON-CAPITAL	7 700,00	F0002807	PO BOX 1242 GEORGE CENTRAL, GEORGE GEORGE 6530	169797A
234	BRAND & VAN DER BERGH ATTORNEYS	20230105	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	26 555,00	F0002625	PO BOX 1079 GEORGE GEORGE 6530	170628

235	KING PIN SUPPLIERS	20230117	ROADS FOOD & BEVERAGE	NON-CAPITAL	4 485,00	F0002633	22 FICHAT STREET GEORGE GEORGE 6529	170728
236	KING PIN SUPPLIERS	20230123	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	5 602,80	F0002692	22 FICHAT STREET GEORGE GEORGE 6529	170673
237	KING PIN SUPPLIERS	20230125	ROADS MATERIAL WORKSHOP	NON-CAPITAL	454,25	F0002749	22 FICHAT STREET GEORGE GEORGE 6529	170915
238	KING PIN SUPPLIERS	20230127	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	3 843,00	F0002799	22 FICHAT STREET GEORGE GEORGE 6529	170705
239	YATAB COOL SOLUTIONS AND ASSET MANAGEMENT SERVICES	20230126	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	10 817,00	F0002756	8210 RABECCA STREET ROSEDALE PACALTSD ORP GEORGE 6529	170950
240	RIMPI WIRE	20221124	RIMPI WIRE	NON-CAPITAL	3 864,00	F0002160	P O BOX 1848 GEORGE GEORGE 6530	169842
241	RIMPI WIRE	20230120	ROADS MATERIAL ROADS	NON-CAPITAL	22 770,00	F0002688	P O BOX 1848 GEORGE GEORGE 6530	170905
242	LBC MULTISERV	20230117	1500 RATION PACKS 6 HOURS	NON-CAPITAL	4 048,50	F0002628	9 DOORDRIFT ROAD CONSTANTI A BARBAROSS A, CAPE TOWN CAPE TOWN 7806	170510
243	SYNAPSES SOLUTION STRATEGIES	20230124	CONSULTANTS AND PROFESSIONAL SERVICES	NON-CAPITAL	24 347,83	F0002722	PO BOX 267 GEORGE SOUTH, GEORGE GEORGE 6530	171081
244	SIGN ZONE DESIGNS	20230116	ROADS MATERIAL ROADS	NON-CAPITAL	15 295,00	F0002614	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	169480
245	PHOENIXERP	20230116	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	4 093,04	F0002619	PO BOX 40743 GARSFONT EIN-EAST PRETORIA 0060	170813
246	GEORGE COMMERCIAL TYRE SERVICES	20230120	ROADS TYRES & BLADES	NON-CAPITAL	1 744,50	F0002680	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	170771

247	NDULO HOLDINGS	20221006	NDULO HOLDINGS	NON-CAPITAL	10 701,28	F0001378	52 MORRIS AVENUE BLAIRGOWRIE RANDBURG JOHANNESBURG JOHANNESBURG 2194	168476
248	NDULO HOLDINGS	20221020	NDULO HOLDINGS	NON-CAPITAL	5 312,86	F0001586	52 MORRIS AVENUE BLAIRGOWRIE RANDBURG JOHANNESBURG JOHANNESBURG 2194	168481
249	THATHULWAZI CREATIONS	20230124	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	15 154,10	F0002714	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	170666
250	THATHULWAZI CREATIONS	20230124	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	8 566,85	F0002720	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	170666A
251	GR FOOD PANTRY	20230119	FOOD PANTRY / FOODBANK	NON-CAPITAL	19 259,00	F0002678	CARL VAN BLERK PO BOX 10840 GEORGE 6530	170962
252	GEORGE GREGORY HERMANUS SOLOMONS	20221011	GEORGE GREGORY HERMANUS SOLOMONS	NON-CAPITAL	1 580,00	F0001424	9 ATTAKWA STR ROSEMOOR 21 ST MARY STR ROSEMOOR GEORGE 6529	168102
253	GEORGE GREGORY HERMANUS SOLOMONS	20230126	ROADS MATERIAL ROADS	NON-CAPITAL	26 500,00	F0002772	9 ATTAKWA STR ROSEMOOR 21 ST MARY STR ROSEMOOR GEORGE 6529	170829
254	JESZ SCRAP METAL AND ENTERPRISES	20221124	JESZ SCRAP METAL AND ENTERPRISES	NON-CAPITAL	29 950,00	F0002147	3 DU PLESSIS STREET CALITZDORP CALITZDORP 6660	169459
255	NEOGLASS AND ALUMINIUM	20230127	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	5 696,00	F0002801	36A WELLINGTON STREET	171039

							GEORGE GEORGE 6529	
256	GEORGE GAS CENTRE	20230113	ROADS MATERIAL	NON-CAPITAL	302,00	F0002600	PO BOX 4999 GEORGE EAST GEORGE 6539	170660
257	GEORGE GAS CENTRE	20230118	ROADS MATERIAL	NON-CAPITAL	8 280,00	F0002641	PO BOX 4999 GEORGE EAST GEORGE 6539	170658
258	BLACK EAGLE CIVILS AND CONSTRUCTION	20230116	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	13 050,00	F0002609	4680 NELSON MANDELA BLVD THEMBALET HU GEORGE 6529	170458
259	BLACK EAGLE CIVILS AND CONSTRUCTION	20230119	MAINTENANCE OF COMMUNITY ASSETS:SPORT AND RECREATION FACILIT	NON-CAPITAL	24 670,00	F0002686	4680 NELSON MANDELA BLVD THEMBALET HU GEORGE 6529	170659
260	OD'S AUTO ELECTRICAL SERVICES CC	20230126	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	3 895,00	F0002767	OUUDTSOO RN	170650
261	PIOEN 1094 (PTY) LTD	20230123	INSURANCE UNDERWRITING: PREMIUMS	NON-CAPITAL	669,29	F0002697	GEORGE	170765
262	SHELFCORP 63	20230124	ROADS MATERIAL ROADS	NON-CAPITAL	4 741,70	F0002721	PLETTENBER G BAY	171080
263	TELKOM_MOBILE	20230117	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	15 572,83	F0002626	PRETORIA	170858
264	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 893,39	F0002668	PRETORIA	170856
265	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 474,78	F0002668	PRETORIA	170856
266	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	801,74	F0002668	PRETORIA	170856
267	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	723,48	F0002668	PRETORIA	170856
268	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 023,48	F0002668	PRETORIA	170856
269	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 344,44	F0002668	PRETORIA	170856
270	TELKOM_MOBILE	20230119	TELEPHONE LINES	NON-CAPITAL	2 591,02	F0002668	PRETORIA	170856

271	TELKOM_MOBILE	20230119	TELEPHONE LINES	NON-CAPITAL	1 956,73	F0002668	PRETORIA	170856
272	TELKOM_MOBILE	20230119	TELEPHONE LINES	NON-CAPITAL	1 289,57	F0002668	PRETORIA	170856
273	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 131,65	F0002668	PRETORIA	170856
274	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 404,94	F0002668	PRETORIA	170856
275	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 689,83	F0002668	PRETORIA	170856
276	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 071,30	F0002668	PRETORIA	170856
277	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	560,00	F0002668	PRETORIA	170856
278	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0002668	PRETORIA	170856
279	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 788,35	F0002668	PRETORIA	170856
280	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 197,29	F0002668	PRETORIA	170856
281	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 190,44	F0002668	PRETORIA	170856
282	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 519,13	F0002668	PRETORIA	170856
283	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	953,08	F0002668	PRETORIA	170856
284	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 521,04	F0002668	PRETORIA	170856
285	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 025,22	F0002668	PRETORIA	170856
286	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	595,01	F0002668	PRETORIA	170856
287	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	902,61	F0002668	PRETORIA	170856
288	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 077,14	F0002668	PRETORIA	170856

289	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 790,43	F0002668	PRETORIA	170856
290	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 547,83	F0002668	PRETORIA	170856
291	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	383,48	F0002668	PRETORIA	170856
292	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0002668	PRETORIA	170856
293	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0002668	PRETORIA	170856
294	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 342,61	F0002668	PRETORIA	170856
295	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 920,47	F0002668	PRETORIA	170856
296	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 718,04	F0002668	PRETORIA	170856
297	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	11 640,77	F0002668	PRETORIA	170856
298	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	5 906,09	F0002668	PRETORIA	170856
299	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	9 248,16	F0002668	PRETORIA	170856
300	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 783,50	F0002668	PRETORIA	170856
301	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0002668	PRETORIA	170856
302	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	314,78	F0002668	PRETORIA	170856
303	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0002668	PRETORIA	170856
304	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	738,26	F0002668	PRETORIA	170856
305	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	54,78	F0002668	PRETORIA	170856
306	TELKOM_MOBILE	20230119	TELEPHONE FAX TELEGRAPH AND	NON-CAPITAL	10 423,48	F0002668	PRETORIA	170856

			TELEX -EXPOTHER EXPENDITURE					
307	VELAPHANDA TRADING AND PROJECTS	20230123	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	7 683,32	F0002701	GAUTENG	170652
308	VELAPHANDA TRADING AND PROJECTS	20230123	STANDARD RATED	NON-CAPITAL	1 713,98	F0002705	GAUTENG	170843
309	WH VAN SCHALKWYK VERVOER	20230111	ROADS MATERIAL ROADS	NON-CAPITAL	27 200,00	F0002576	RIVERSDALE	169742
310	AIR LIQUIDE 2	20230213	ROADS MATERIAL	NON-CAPITAL	2 419,94	F0003036	GEORGE INDUSTRIA	170655
311	AIR LIQUIDE 2	20230214	ROADS MATERIAL	NON-CAPITAL	2 782,91	F0003075	GEORGE INDUSTRIA	171576
312	BYXISCAN (PTY) LTD	20230214	OPERATIONAL COST - ENTERTAINMENT	NON-CAPITAL	11 500,00	F0003072	VICTORIA BAY	171283
313	DIPHORORO CONSULTING	20230217	ROADS MATERIAL ROADS	NON-CAPITAL	4 222,80	F0003164	MONTANA TUINE	172028
314	DIPHORORO CONSULTING	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	16 815,27	F0003216	MONTANA TUINE	170335A
315	DIPHORORO CONSULTING	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	20 948,23	F0003216	MONTANA TUINE	170335A
316	FRANSMANSHOEK BEWAREA	20230223	FRANSMANSHOEK CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0003292	GOODWOOD	172207
317	GEORGE DIESEL PUMPS CC	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	14 317,50	F0003185	GEORGE	171524
318	ITR SOUTH AFRICA EARTHMOVING	20230209	1000 GRADER BLADES 7FT 19MM	NON-CAPITAL	23 408,15	F0003008	JOHANNESBURG	171272
319	MASSBUILD	20230217	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	13 046,95	F0003173	GAUTENG	171846
320	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230216	STATIONARY - RECRUITMENT & SELECTION	NON-CAPITAL	2 269,71	F0003144	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABETH 6056	171669
321	JUVINON SYSTEMS	20230222	ROADS CAPITAL	NON-CAPITAL	11 025,00	F0003249	63 YORK STREET GEORGE GEORGE 6529	172185
322	MADGE COMPUTERS	20230215	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	5 361,00	F0003122	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	171695
323	MOORE SOUTHERN CAPE	20230215	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	7 200,00	F0003101	P.O. BOX 1195 GEORGE CENTRAL, GEORGE GEORGE 6530	171826
324	ELB EQUIPMENT HOLDINGS	20230214	ROADS MATERIAL WORKSHOP	NON-CAPITAL	905,31	F0003081	P.O. BOX 6343 DUNSWART	171535

							BOKSBURG 1508	
325	ELB EQUIPMENT HOLDINGS	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 405,37	F0003281	P.O. BOX 6343 DUNSWART BOKSBURG 1508	171647
326	AUTOZONE HOLDINGS	20230206	5000 HOUR METERS MECHANICAL	NON-CAPITAL	420,00	F0002940	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	171124
327	BIDVEST OFFICE	20230209	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	8 483,08	F0003117	PO BOX 2134 SOUTHDAL JOHANNES BURG 2135	171679
328	EDEN FM	20230213	ADVERTISING	NON-CAPITAL	4 150,09	F0003064	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	171780
329	EDEN FM	20230216	ADVERTISEMENTS	NON-CAPITAL	3 112,57	F0003125	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	171892
330	EDEN FM	20230216	ADVERTISEMENTS - EXPCONTRACTED SERVICES	NON-CAPITAL	3 112,57	F0003131	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	171897
331	EDEN FM	20230216	ADVERTISEMENTS	NON-CAPITAL	3 112,57	F0003138	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	171895
332	WORKING ON FIRE	20230209	CONTRACTORS	NON-CAPITAL	1 947,00	F0003005	P.O. BOX 15052 WEST ACRES MBOMBELA 1200	171157
333	GOLDEN DIVIDEND 536	20230209	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	7 613,68	F0002985	P.O. BOX 4540 GEORGE EAST GEORGE 6539	171042
334	GOLDEN DIVIDEND 536	20230224	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	4 578,00	F0003326	P.O. BOX 4540 GEORGE	172184

							EAST GEORGE 6539	
335	PENNYWORTH TRADING	20230224	ROADS MATERIAL WORKSHOP	NON-CAPITAL	15 443,54	F0003307	PO BOX 4540 GEORGE EAST GEORGE 6539	171680
336	SOUTHERN CAPE TYRES AND TREADS	20230209	ROADS TYRES & BLADES	NON-CAPITAL	11 840,00	F0002999	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171307
337	SOUTHERN CAPE TYRES AND TREADS	20230214	5000 TYRE 195/80 R15	NON-CAPITAL	13 426,00	F0003078	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171514
338	SOUTHERN CAPE TYRES AND TREADS	20230214	0100 TYRE 315/80 R22.5 HI WAY (FRONT)	NON-CAPITAL	21 878,26	F0003092	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171622
339	SOUTHERN CAPE TYRES AND TREADS	20230215	0100 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	20 521,74	F0003102	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171614
340	SOUTHERN CAPE TYRES AND TREADS	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 369,50	F0003107	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171834
341	SOUTHERN CAPE TYRES AND TREADS	20230215	5000 TYRE 315/80 R22.5 HI WAY (FRONT)	NON-CAPITAL	11 008,70	F0003114	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171653
342	SOUTHERN CAPE TYRES AND TREADS	20230221	ROADS TYRES & BLADES	NON-CAPITAL	3 240,00	F0003209	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172112
343	SOUTHERN CAPE TYRES AND TREADS	20230221	ROADS TYRES & BLADES	NON-CAPITAL	4 130,00	F0003212	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172037
344	SOUTHERN CAPE TYRES AND TREADS	20230221	ROADS TYRES & BLADES	NON-CAPITAL	400,00	F0003213	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172126
345	SOUTHERN CAPE TYRES AND TREADS	20230222	5000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	24 055,65	F0003260	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171940

346	SOUTHERN CAPE TYRES AND TREADS	20230223	ROADS MATERIAL	NON-CAPITAL	1 955,00	F0003309	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	171995
347	SOUTHERN CAPE TYRES AND TREADS	20230228	5000 TYRE 235/75 R17.5	NON-CAPITAL	16 286,95	F0003357	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172019
348	LOPPSY TRADING	20230209	ROADS MATERIAL ROADS	NON-CAPITAL	4 554,00	F0003003	41 CRANWELL DRIVE HUMEWOOD EXT. PORT ELIZABERTH 6100	171204
349	ZUTARI	20230215	LANDFILL SITE: PPE	NON-CAPITAL	28 549,40	F0003116	PO BOX 509 GEORGE GEORGE 6530	171597
350	EPC CONSUMABLES	20230207	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	4 498,00	F0002956	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	171154
351	EPC CONSUMABLES	20230213	ROADS MATERIAL ROADS	NON-CAPITAL	13 627,50	F0003049	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	171200
352	INTROSTAT	20230207	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	4 853,00	F0002949	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171380
353	INTROSTAT	20230207	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	10 339,00	F0002952	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	170865
354	INTROSTAT	20230208	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	4 341,00	F0002962	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171103
355	INTROSTAT	20230208	STATIONERY - INTERNAL AUDIT	NON-CAPITAL	1 420,00	F0002976	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171310
356	INTROSTAT	20230214	STATIONARY - RECRUITMENT & SELECTION	NON-CAPITAL	8 989,95	F0003083	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171667
357	INTROSTAT	20230221	ROADS PRINTING & STATIONERY	NON-CAPITAL	22 629,69	F0003221	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171948

358	INTROSTAT	20230221	ROADS PRINTING & STATIONERY	NON-CAPITAL	10 566,96	F0003221	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171948
359	INTROSTAT	20230222	STATIONERY LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	3 245,99	F0003223	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	171997
360	FRAMA	20230210	ROADS POSTAGE & FRANKING MACHINES	NON-CAPITAL	3 197,00	F0003013	PO BOX 78456 SANDTON CITY OF JOHANNESBURG NU 2146	171685
361	MEDIA24	20230207	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	2 185,00	F0002950	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	171481
362	MEDIA24	20230209	ADVERTISEMENT	NON-CAPITAL	1 900,00	F0002989	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	171588
363	MEDIA24	20230209	ADVERTISEMENTS	NON-CAPITAL	1 900,00	F0002990	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	171641
364	MEDIA24	20230222	ADVERTISEMENTS: TENDER	NON-CAPITAL	1 900,00	F0003226	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	172133
365	LAS SHELF 01	20230227	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 287,31	F0003332	P O BOX 1636 GEORGE GEORGE 6530	171705
366	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	14 497,61	F0003321	P.O. BOX 919 PAROW PAROW 7500	172214
367	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	10 137,05	F0003330	P.O. BOX 919 PAROW PAROW 7500	172195
368	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 059,64	F0003330	P.O. BOX 919 PAROW PAROW 7500	172195
369	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 629,55	F0003330	P.O. BOX 919 PAROW PAROW 7500	172195
370	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	10 009,89	F0003330	P.O. BOX 919 PAROW	172195

							PAROW 7500	
371	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	470,87	F0003330	P.O. BOX 919 PAROW PAROW 7500	172195
372	SAKH'IKHAYA SUPPLIERS	20230224	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 458,07	F0003330	P.O. BOX 919 PAROW PAROW 7500	172195
373	UMBONO TRAINING	20230223	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	6 456,00	F0003304	P.O. BOX 627 101 YORK CENTRE ROOM 212 YORK STREET GEORGE GEORGE 6530	171640
374	PIENAAR BROTHERS	20230216	0100 ORANGE OVERALL JACKET SIZE 42	NON-CAPITAL	1 323,00	F0003132	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	171590
375	PIENAAR BROTHERS	20230216	0100 ORANGE OVERALL JACKET SIZE 46	NON-CAPITAL	1 587,60	F0003132	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	171590
376	PIENAAR BROTHERS	20230216	0100 ORANGE OVERALL JACKET SIZE 50	NON-CAPITAL	1 058,40	F0003132	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	171590
377	PIENAAR BROTHERS	20230216	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 644,50	F0003146	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	171466
378	PIENAAR BROTHERS	20230223	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	6 713,70	F0003273	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	171554
379	CAW MEUBILEERDERS	20230208	ROADS INVENTORY CONSUMED; STANDARD RATED	NON-CAPITAL	10 450,00	F0002970	PO BOX 2405 GEORGE GEORGE 6530	171051
380	TUNIMART	20230209	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	5 196,39	F0002993	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171644
381	TUNIMART	20230210	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	770,00	F0003022	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171711
382	TUNIMART	20230215	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	1 339,13	F0003109	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171812
383	TUNIMART	20230217	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	15 732,39	F0003162	11 CAVENDISH ROAD SUITE	171965

							3 EAST LONDON 5201	
384	TUNIMART	20230217	ROADS SUBSISTENCE &TRAVEL	NON-CAPITAL	8 118,00	F0003172	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172022
385	TUNIMART	20230221	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	8 624,00	F0003200	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172090
386	TUNIMART	20230221	CATERING	NON-CAPITAL	12 970,44	F0003207	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172136
387	TUNIMART	20230222	CATERING SERVICES	NON-CAPITAL	17 391,30	F0003254	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172199
388	TUNIMART	20230222	CATERING SERVICES	NON-CAPITAL	2 990,00	F0003254	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172199
389	TUNIMART	20230222	TUNIMART	NON-CAPITAL	20 000,00	F0003254	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172199
390	TUNIMART	20230222	TUNIMART	NON-CAPITAL	2 990,00	F0003254	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172199
391	TUNIMART	20230222	CATERING SERVICES	NON-CAPITAL	19 991,30	F0003255	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172199A
392	TUNIMART	20230222	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	15 358,49	F0003266	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172191
393	TUNIMART	20230223	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	10 330,43	F0003296	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172234
394	TUNIMART	20230223	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	2 295,65	F0003299	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172232

395	TUNIMART	20230224	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	6 163,63	F0003318	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172265
396	TUNIMART	20230228	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	6 629,86	F0003355	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172295
397	DE BAKKE TERRACE NR 52	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 521,00	F0003267	47 SIMPSON STREET OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6625	171265
398	GROUP EDITORS COMPANY	20230209	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	14 393,40	F0002984	806 GEORGE CENTRAL, GEORGE GEORGE 6530	171631
399	GROUP EDITORS COMPANY	20230215	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	8 060,30	F0003113	806 GEORGE CENTRAL, GEORGE GEORGE 6530	171839
400	GROUP EDITORS COMPANY	20230220	*OPERATIONAL COST - MARKETING: TENDERS	NON-CAPITAL	4 505,74	F0003195	806 GEORGE CENTRAL, GEORGE GEORGE 6530	172053
401	GROUP EDITORS COMPANY	20230228	ADVERTISEMENTS	NON-CAPITAL	8 206,00	F0003351	806 GEORGE CENTRAL, GEORGE GEORGE 6530	172288
402	SAIN'S AGENCIES	20230208	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	5 000,00	F0002953	PO BOX 8015 SCHAUDER VILLE, PORT ELIZABERTH PORT ELIZABERTH 6060	171169
403	PRINTEGRATION	20230209	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	365,22	F0003010	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	171687
404	PRINTEGRATION	20230213	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	365,22	F0003050	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	171742

405	PRINTEGRATION	20230213	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	835,22	F0003052	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	171745
406	CAW PLASTICS	20230228	ROADS BUILDINGS	NON-CAPITAL	698,00	F0003359	P.O. BOX 442 GEORGE CENTRAL, GEORGE GEORGE 6530	172216
407	WISPERNET	20230215	ROADS CONTRACTED SERVICES	NON-CAPITAL	950,00	F0003105	PO BOX 814 GEORGE CENTRAL, GEORGE GEORGE 6530	171861
408	WS FORESTRY EQUIPMENT REPAIRS	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 201,72	F0002965	P.O. BOX 10544 GEORGE GEORGE 6530	171592
409	WS FORESTRY EQUIPMENT REPAIRS	20230209	ROADS MATERIAL WORKSHOP	NON-CAPITAL	212,21	F0002981	P.O. BOX 10544 GEORGE GEORGE 6530	171643
410	WS FORESTRY EQUIPMENT REPAIRS	20230210	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 714,00	F0003015	P.O. BOX 10544 GEORGE GEORGE 6530	171708
411	WS FORESTRY EQUIPMENT REPAIRS	20230210	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 941,05	F0003016	P.O. BOX 10544 GEORGE GEORGE 6530	171693
412	WS FORESTRY EQUIPMENT REPAIRS	20230214	0100 GRADER BLADES 7FT 16MM	NON-CAPITAL	24 042,00	F0003091	P.O. BOX 10544 GEORGE GEORGE 6530	171584
413	WS FORESTRY EQUIPMENT REPAIRS	20230215	ROADS FUEL & OIL	NON-CAPITAL	5156.94	F0003094	P.O. BOX 10544 GEORGE GEORGE 6530	171835
414	WS FORESTRY EQUIPMENT REPAIRS	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 440,89	F0003095	P.O. BOX 10544 GEORGE GEORGE 6530	171898
415	WS FORESTRY EQUIPMENT REPAIRS	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 392,50	F0003096	P.O. BOX 10544 GEORGE GEORGE 6530	171608
416	WS FORESTRY EQUIPMENT REPAIRS	20230215	0100 GRADER BLADES 6FT 16MM	NON-CAPITAL	19 382,00	F0003106	P.O. BOX 10544 GEORGE GEORGE 6530	171583
417	WS FORESTRY EQUIPMENT REPAIRS	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 108,27	F0003154	P.O. BOX 10544 GEORGE GEORGE 6530	172012

418	WS FORESTRY EQUIPMENT REPAIRS	20230221	ROADS MATERIAL WORKSHOP	NON-CAPITAL	524,84	F0003215	P.O. BOX 10544 GEORGE GEORGE 6530	172138
419	WS FORESTRY EQUIPMENT REPAIRS	20230221	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	15 928,29	F0003217	P.O. BOX 10544 GEORGE GEORGE 6530	172139
420	WS FORESTRY EQUIPMENT REPAIRS	20230222	ROADS TYRES & BLADES	NON-CAPITAL	2 987,70	F0003263	P.O. BOX 10544 GEORGE GEORGE 6530	172201
421	WS FORESTRY EQUIPMENT REPAIRS	20230223	ROADS TYRES & BLADES	NON-CAPITAL	4 770,20	F0003282	P.O. BOX 10544 GEORGE GEORGE 6530	172175
422	SWIFT SILLIKER	20230224	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	13 476,63	F0003336	P.O BOX 22 NEWLANDS CAPE TOWN 7725	172268
423	TEMBELANI TRADING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	23 333,50	F0003029	P.O BOX 2424 NORTH END PORT ELIZABERTH 6056	171388
424	NETSTAR	20230214	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 296,00	F0003074	P.O. BOX 2435 HALFWAY HOUSE MIDRAND 1685	171041
425	THE CUT N MOW SPECIALISTS	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 844,65	F0002939	PO BOX 1262 GEORGE GEORGE 6530	171536
426	THE CUT N MOW SPECIALISTS	20230210	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 012,99	F0003021	PO BOX 1262 GEORGE GEORGE 6530	171642
427	THE CUT N MOW SPECIALISTS	20230213	MATERIALS AND SUPPLIES	NON-CAPITAL	214,17	F0003043	PO BOX 1262 GEORGE GEORGE 6530	171377
428	THE CUT N MOW SPECIALISTS	20230213	ROADS TYRES & BLADES	NON-CAPITAL	2 768,23	F0003056	PO BOX 1262 GEORGE GEORGE 6530	171764
429	THE CUT N MOW SPECIALISTS	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 247,43	F0003063	PO BOX 1262 GEORGE GEORGE 6530	171773
430	THE CUT N MOW SPECIALISTS	20230214	MATERIALS AND SUPPLIES	NON-CAPITAL	1 140,68	F0003090	PO BOX 1262 GEORGE GEORGE 6530	171757
431	THE CUT N MOW SPECIALISTS	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 678,87	F0003112	PO BOX 1262 GEORGE GEORGE 6530	171784

432	THE CUT N MOW SPECIALISTS	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	910,50	F0003251	PO BOX 1262 GEORGE GEORGE 6530	172190
433	THE CUT N MOW SPECIALISTS	20230223	ROADS MATERIAL ROADS	NON-CAPITAL	29 333,01	F0003271	PO BOX 1262 GEORGE GEORGE 6530	171856
434	THE CUT N MOW SPECIALISTS	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	225,00	F0003279	PO BOX 1262 GEORGE GEORGE 6530	172219
435	THE CUT N MOW SPECIALISTS	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 314,62	F0003289	PO BOX 1262 GEORGE GEORGE 6530	172200
436	THE CUT N MOW SPECIALISTS	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 012,99	F0003295	PO BOX 1262 GEORGE GEORGE 6530	172223
437	THE CUT N MOW SPECIALISTS	20230223	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	8 280,53	F0003310	PO BOX 1262 GEORGE GEORGE 6530	172235
438	CAPRICHEM SACCS	20230208	0100 HAND CLEANER GRIT DEGRASOL 500G	NON-CAPITAL	645,02	F0002960	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	171577
439	CAPRICHEM SACCS	20230228	5000 HAND CLEANER GRIT DEGRASOL 500ML	NON-CAPITAL	438,05	F0003346	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	172290
440	SELESCO CATERING	20230209	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	27 500,00	F0002987	167 HIGH STREET OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	171352
441	LEXISNEXIS	20230208	STANDARD RATED	NON-CAPITAL	279,35	F0002934	PO BOX 792 DURBAN DURBAN 4000	170793
442	PAY-DAY SOFTWARE SYSTEMS	20230223	PIVITOL TRAINING	NON-CAPITAL	17 733,92	F0003287	PO BOX 75189 LYNNWOOD RIDGE PRETORIA 0184	172230
443	DIESEL-ELECTRIC (CAPE)	20230208	1000 FILTER OIL Z294	NON-CAPITAL	1 688,04	F0002972	PO BOX 235 PAROW PAROW 7500	171348
444	DIESEL-ELECTRIC (CAPE)	20230209	1000 RAGS 5KG	NON-CAPITAL	2 222,15	F0003004	PO BOX 235 PAROW PAROW 7500	171274

445	DIESEL-ELECTRIC (CAPE)	20230223	5000 FILTER KIT FORD RANGER	NON-CAPITAL	2 853,36	F0003283	PO BOX 235 PAROW PAROW 7500	171994
446	WACO AFRICA	20230224	ROADS MATERIAL ROADS	NON-CAPITAL	22 044,95	F0003324	P.O BOX 669 ISANDO GERMISTON 1600	171849
447	MESCO ENGINEERING	20230222	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	2 012,44	F0003222	PO BOX 398 HARTENBOS MOSSEL BAY 6520	171675
448	BREERIVIER TRAINING DEVELOPMENT	20230210	ROADS TRAINING	NON-CAPITAL	9 625,50	F0003031	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171534
449	BREERIVIER TRAINING DEVELOPMENT	20230210	ROADS TRAINING	NON-CAPITAL	14 438,25	F0003032	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171531
450	BREERIVIER TRAINING DEVELOPMENT	20230210	ROADS TRAINING	NON-CAPITAL	4 812,75	F0003033	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171525
451	BREERIVIER TRAINING DEVELOPMENT	20230210	ROADS TRAINING	NON-CAPITAL	17 646,75	F0003034	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171528
452	BREERIVIER TRAINING DEVELOPMENT	20230210	ROADS TRAINING	NON-CAPITAL	1 604,25	F0003035	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171530
453	BREERIVIER TRAINING DEVELOPMENT	20230223	ROADS TRAINING	NON-CAPITAL	3 208,50	F0003301	PO BOX 467 WORCESTER CENTRAL, WORCESTER 6850	171906
454	BABCOCK AFRICA SERVICES	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 818,98	F0003155	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	171645
455	SYNERLYTIC SERVICES	20230210	1000 WEAR CHECK OIL SAMPLE BOTTLES	NON-CAPITAL	8 398,00	F0003012	P O BOX 15108 WESTMEAD PINETOWN 3608	171358
456	DIGIFUSION SIGNS	20230213	ADVERTISEMENTS	NON-CAPITAL	4 011,60	F0003053	7 DENVER CENTER 44 MARKET STREET	171460

							GEORGE CENTRAL, GEORGE GEORGE 6529	
457	DIGIFUSION SIGNS	20230213	ADVERTISING	NON-CAPITAL	260,87	F0003065	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	171778
458	DIGIFUSION SIGNS	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	6 127,20	F0003067	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	169192
459	DIGIFUSION SIGNS	20230221	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	3 312,00	F0003211	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	171931
460	DIGIFUSION SIGNS	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	13 149,68	F0003218	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	171774
461	DIGIFUSION SIGNS	20230224	ROADS MATERIAL ROADS	NON-CAPITAL	29 999,48	F0003312	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	171775
462	DIGIFUSION SIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	7 465,80	F0003317	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	171857
463	E C CLEAN AGENCIES	20230207	0100 AIR SCENTS PRESSURISED SPRAYS 200ML	NON-CAPITAL	5 538,59	F0002948	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	171564
464	KOMATSU SOUTH AFRICA	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 229,82	F0003134	PRIVATE BAG X196 ISANDO, KEMPTON PARK	171527

							KEMPTON PARK 1600	
465	KOMATSU SOUTH AFRICA	20230224	ROADS MATERIAL WORKSHOP	NON-CAPITAL	23 405,73	F0003328	PRIVATE BAG X196 ISANDO, KEMPTON PARK KEMPTON PARK 1600	171967
466	SELECT PPE	20230209	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	7 952,10	F0003006	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171244
467	SELECT PPE	20230209	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	3 706,42	F0003007	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171177
468	SELECT PPE	20230210	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	3 233,26	F0003026	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171088
469	SELECT PPE	20230210	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	3 958,64	F0003030	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171718
470	FOWKES BROTHERS	20230206	0100 PADLOCKS - BRASS	NON-CAPITAL	2 847,94	F0002945	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	171285
471	FOWKES BROTHERS	20230220	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	2 078,63	F0003199	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	171934
472	FOWKES BROTHERS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	8 608,24	F0003232	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	171921
473	FOWKES BROTHERS	20230222	0100 GLOVES LEATHER CANDY STRIPE	NON-CAPITAL	2 919,00	F0003264	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	171833
474	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230206	0100 HAZARD TAPE RED/WHITE 75MM X 500M	NON-CAPITAL	639,40	F0002943	PO BOX 36932 CHEMPET CAPE METRO 7441	171278
475	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230224	ROADS MATERIAL ROADS	NON-CAPITAL	7 167,95	F0003322	PO BOX 36932 CHEMPET CAPE METRO 7441	171982

476	SINE MAC ALISTER STRYDOM	20230221	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 233,04	F0003220	P.O.BOX 9084 GEORGE GEORGE 6530	170326
477	SINE MAC ALISTER STRYDOM	20230222	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	210,60	F0003252	P.O.BOX 9084 GEORGE GEORGE 6530	171941
478	IMVULA OHS CONSULTING	20230220	PIVITOL TRAINING	NON-CAPITAL	15 652,17	F0003179	BOX 156 IDUTYWA SP, IDUTYWA IDUTYWA 5000	172073
479	MEMOTEK TRADING	20221130	MEMOTEK TRADING	NON-CAPITAL	5 370,17	F0002301	BOX 10768 BOKSBURG WEST, BOKSBURG BOKSBURG 1549	169489
480	MEMOTEK TRADING	20221207	MEMOTEK TRADING	NON-CAPITAL	10 526,93	F0002386	BOX 10768 BOKSBURG WEST, BOKSBURG BOKSBURG 1549	170123
481	WORLD WIDE SPARES	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0003126	PO BOX 60690 PAROW EAST PAROW 7501	171522
482	WORLD WIDE SPARES	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 620,35	F0003168	PO BOX 60690 PAROW EAST PAROW 7501	171727
483	WORLD WIDE SPARES	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 730,75	F0003186	PO BOX 60690 PAROW EAST PAROW 7501	171772
484	WORLD WIDE SPARES	20230221	0100 FILTER OIL 1132401632 Z238	NON-CAPITAL	2 858,15	F0003206	PO BOX 60690 PAROW EAST PAROW 7501	171844
485	WORLD WIDE SPARES	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 978,00	F0003285	PO BOX 60690 PAROW EAST PAROW 7501	171779
486	WORLD WIDE SPARES	20230224	5000 FILTER OIL 15201Z9013	NON-CAPITAL	3 360,41	F0003315	PO BOX 60690 PAROW EAST PAROW 7501	171998
487	KFC PIPES AND FITTINGS	20230217	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	279,42	F0003160	26 EBONYFIEL D AVENUE SPRINGFIEL D PARK DURBAN 4034	171620

488	SAFETY PROTECTIVE CLOTHING	20221124	SAFETY PROTECTIVE CLOTHING	NON-CAPITAL	2 155,00	F0002164	P.O.BOX 18703 WYNBERG CAPE METRO 7864	169699
489	SENTRAAL-SUID KO◆PERASIE BEPERK	20230208	1000 RED OXIDE NS4 5 LT (USE WITH THINNERS)	NON-CAPITAL	1 330,44	F0002944	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	170996
490	SENTRAAL-SUID KO◆PERASIE BEPERK	20230213	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 385,75	F0003048	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171666
491	SENTRAAL-SUID KO◆PERASIE BEPERK	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	25 213,18	F0003140	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171626
492	SENTRAAL-SUID KO◆PERASIE BEPERK	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	22 515,99	F0003141	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171623
493	SENTRAAL-SUID KO◆PERASIE BEPERK	20230220	ROADS MATERIAL ROADS	NON-CAPITAL	27 670,73	F0003189	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171657
494	SENTRAAL-SUID KO◆PERASIE BEPERK	20230220	ROADS MATERIAL ROADS	NON-CAPITAL	28 183,92	F0003191	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171654
495	SENTRAAL-SUID KO◆PERASIE BEPERK	20230220	ROADS MATERIAL ROADS	NON-CAPITAL	21 190,14	F0003192	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171663
496	SENTRAAL-SUID KO◆PERASIE BEPERK	20230223	ROADS REPAIRS & MAINTENANCE: EQUIPMENT	NON-CAPITAL	2 821,65	F0003274	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171972
497	SENTRAAL-SUID KO◆PERASIE BEPERK	20230223	ROADS MATERIAL ROADS	NON-CAPITAL	9 415,50	F0003308	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171820
498	SENTRAAL-SUID KO◆PERASIE BEPERK	20230224	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	19 693,84	F0003313	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	172093
499	SENTRAAL-SUID KO◆PERASIE BEPERK	20230224	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	18 289,72	F0003329	HANOIS CRESCENT PLETTENBER G BAY	172094

							PLETTENBERG BAY 6410	
500	SENTRAAL-SUID KOOPERASIE BEPERK	20230228	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	1 334,59	F0003347	HANOIS CRESCENT PLETTENBERG BAY PLETTENBERG BAY 6410	171828
501	SENTRAAL-SUID KOOPERASIE BEPERK	20230228	0100 FLOW METERS	NON-CAPITAL	2 664,88	F0003348	HANOIS CRESCENT PLETTENBERG BAY PLETTENBERG BAY 6410	172121
502	EMATHAHLENI TRADING	20230224	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	9 600,00	F0003316	29 DORING SINGEL GROENEWIDE GEORGE 6529	171935
503	ROADLAB LABORATORIES	20230209	ROADS MATERIALS BITUMEN	NON-CAPITAL	29 900,00	F0002992	PO BOX 110218 HADISON PARK, KIMBERLY KIMBERLEY 8306	171195
504	MOTUS GROUP	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 688,28	F0003171	P O BOX 33 GEORGE GEORGE 6529	171747
505	SANDRA HARRIS	20230217	ROADS CATERING FOR TRAINING	NON-CAPITAL	6 500,00	F0003166	17 HAWTHORN EDENE ROAD HEATHERLANDS GEORGE 6530	171765
506	TESTO SOUTH AFRICA	20230228	MAINTENANCE	NON-CAPITAL	3 073,01	F0003345	CORNER OF BRAAMBOS STR & MONUMENT RD 1 GLENEAGLE OFFICE PARK, GLEN MARAIS, KEMPTON PARK KEMPTON PARK	171831
507	JOHANNA LOUISA DU PREEZ	20230228	ROADS CATERING FOR TRAINING	NON-CAPITAL	12 000,00	F0003356	IXIASTRAAT 15 RIVERSDAL RIVERSDALE 6670	172231
508	NO FEAR SYSTEMS	20230217	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	19 585,00	F0003167	PO BOX 31500 TOKAI CAPE TOWN 7966	171946
509	SIYAYA CORPORATION	20230207	1000 TYRE 825 R20 SBELT	NON-CAPITAL	10 259,14	F0002947	PO BOX 14068 SIDWELL PORT ELIZABETH 6001	171355

510	SIYAYA CORPORATION	20230208	1000 TYRE 195R14C 8 PLY	NON-CAPITAL	4 556,52	F0002973	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	171356
511	SIYAYA CORPORATION	20230214	1000 TYRE 235/75 R17.5	NON-CAPITAL	13 043,48	F0003073	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	171357
512	LIFE MATTERS TRADING	20230208	5000 TYRE 235/75 R17.5	NON-CAPITAL	20 608,70	F0002938	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171295
513	LIFE MATTERS TRADING	20230208	1000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	15 136,10	F0002941	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171275
514	LIFE MATTERS TRADING	20230208	LIFE MATTERS TRADING	NON-CAPITAL	17 406,51	F0002941	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171275
515	LIFE MATTERS TRADING	20230210	ROADS TYRES & BLADES	NON-CAPITAL	360,00	F0003018	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171702
516	LIFE MATTERS TRADING	20230213	ROADS TYRES & BLADES	NON-CAPITAL	370,00	F0003044	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	171731
517	LIFE MATTERS TRADING	20230223	0100 TYRE 1000 X 20 16 PLY	NON-CAPITAL	25 043,48	F0003298	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	172143
518	ROY STEELE AND ASSOCIATES	20230221	CONSULTANTS AND PROFESSIONAL SERVICES	NON-CAPITAL	26 043,48	F0003219	8 BREE STREET LANGEBAAN SP1, LANGEBAAN LANGEBAAN 7357	171783
519	DYLANDI DISTRIBUTORS	20230206	0100 MULTI PURPOSE THICK BLEACH 750ML	NON-CAPITAL	1 386,00	F0002937	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171281
520	DYLANDI DISTRIBUTORS	20230208	0100 FRESH DEO CUBES FOR URINALS 4.5KG	NON-CAPITAL	3 516,40	F0002957	PO BOX 722 GEORGE SOUTH,	171568

							GEORGE GEORGE 6530	
521	DYLANDI DISTRIBUTORS	20230213	1000 RAGS 5KG	NON-CAPITAL	942,56	F0003046	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171728
522	DYLANDI DISTRIBUTORS	20230216	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 520,87	F0003136	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171676
523	DYLANDI DISTRIBUTORS	20230222	0100 1 LITER LONG LIFE FULL CREAM MILK	NON-CAPITAL	13 172,08	F0003253	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171930
524	DYLANDI DISTRIBUTORS	20230222	5000 TOILET PAPER VIRGIN DREAMSOFT PRIME 48 P/BALE	NON-CAPITAL	14 880,28	F0003257	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	172096
525	BEST FIT GLASS	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	380,01	F0002955	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	171532
526	KOMATSU SOUTH AFRICA	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	641,72	F0002963	PO BOX 122 PINETOWN PINETOWN 3610	171368
527	A G OFFICE FURN	20230208	ROADS CAPITAL	NON-CAPITAL	4 255,00	F0002967	PO BOX 4410 GEORGE EAST GEORGE 6539	171413
528	A G OFFICE FURN	20230220	ROADS EQUIPMENT	NON-CAPITAL	2 242,50	F0003175	PO BOX 4410 GEORGE EAST GEORGE 6539	171690
529	AMBAX	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	9 487,50	F0003142	PO BOX 5282 WALMER PORT ELIZABERTH 6065	171609
530	AMBAX	20230228	ROADS MATERIAL ROADS	NON-CAPITAL	9 487,50	F0003352	PO BOX 5282 WALMER PORT ELIZABERTH 6065	171610
531	MCCHOGANS FITMENT CENTRE	20230209	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 140,00	F0002995	KNYSNA ROAD NO 42 EDEN GEORGE, GEORGE GEORGE 6530	171367

532	SHORT'S NISSAN	20230209	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 725,00	F0002980	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171639
533	SHORT'S NISSAN	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 140,00	F0003058	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171770
534	SHORT'S NISSAN	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 880,54	F0003098	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171907
535	SHORT'S NISSAN	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 916,36	F0003133	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	171945
536	SHORT'S NISSAN	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 233,00	F0003184	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172085
537	SHORT'S NISSAN	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 428,80	F0003187	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172092
538	SHORT'S NISSAN	20230221	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 212,32	F0003214	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172131
539	SHORT'S NISSAN	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 360,77	F0003233	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172150
540	SHORT'S NISSAN	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 170,90	F0003236	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172153
541	SHORT'S NISSAN	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 330,58	F0003237	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172169

542	SHORT'S NISSAN	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 007,25	F0003305	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172221
543	BIDVEST SERVICES	20230213	ROADS BUILDINGS	NON-CAPITAL	920,00	F0003062	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171551
544	BIDVEST SERVICES	20230213	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	24 531,00	F0003066	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171766
545	BIDVEST SERVICES	20230224	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	800,00	F0003327	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171686
546	BIDVEST SERVICES	20230228	ROADS CONTRACTED SERVICES	NON-CAPITAL	8 769,90	F0003339	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172273
547	BIDVEST SERVICES	20230227	ROADS CONTRACTED SERVICES	NON-CAPITAL	6 020,11	F0003350	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172271
548	J AND E COMMUNICATIONS	20230215	ROADS REPAIRS RADIOS	NON-CAPITAL	862,50	F0003111	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	171900
549	J AND E COMMUNICATIONS	20230222	MAINTENANCE OF RADIO EQUIPMENT	NON-CAPITAL	1 575,00	F0003238	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	172171
550	J AND E COMMUNICATIONS	20230222	ROADS REPAIRS RADIOS	NON-CAPITAL	3 386,75	F0003261	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	172213
551	M BRIERS LANDBOUDIENSTE	20230210	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 941,54	F0003027	POSBUS 377 1 HEIDELBERGWEG RIVERSDALE 6670	171451
552	PHEZUKOMKHON O TRAINING SERVICES	20230214	ROADS TRAINING	NON-CAPITAL	18 975,00	F0003071	20 MELVILLE STREET WESBANK OUDTSHOORN 6625	171533
553	CANDIDAS EVENT MANAGEMENT	20230208	STANDARD RATED	NON-CAPITAL	4 600,00	F0002975	44 PETUNIA STREET PACALTSD	171070

							ORP, GEORGE GEORGE 6529	
554	CANDIDAS EVENT MANAGEMENT	20230222	PLANTS FLOWERS AND OTHER DECORATIONS - EXP CONTRACTED SERVICES	NON-CAPITAL	500,00	F0003278	44 PETUNIA STREET PACALTS D ORP, GEORGE GEORGE 6529	171978
555	TOSAS	20230202	ROADS MATERIALS BITUMEN	NON-CAPITAL	23 575,50	F0002983	PO BOX 14159 WADEVILLE GERMISTON 1422	170706
556	TOSAS	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	25 560,00	F0003203	PO BOX 14159 WADEVILLE GERMISTON 1422	171238
557	C J AUTO- ELECTRICAL	20230209	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 265,00	F0003001	P O BOX 7086 BLANCO GEORGE 6531	171263
558	C J AUTO- ELECTRICAL	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	632,50	F0003169	P O BOX 7086 BLANCO GEORGE 6531	171205
559	J P SPARES (GEORGE)	20230116	J P SPARES (GEORGE)	NON-CAPITAL	1 311,00	F0002605	P.O. BOX 2468 GEORGE GEORGE 6530	170639
560	J P SPARES (GEORGE)	20230206	0100 WIPER BLADES 85220- 0B811 16"	NON-CAPITAL	166,00	F0002946	P.O. BOX 2468 GEORGE GEORGE 6530	171280
561	J P SPARES (GEORGE)	20230207	1000 FILTER OIL 1R1807	NON-CAPITAL	502,87	F0002954	P.O. BOX 2468 GEORGE GEORGE 6530	171349
562	J P SPARES (GEORGE)	20230208	0100 FILTER FUEL G93611316 2439	NON-CAPITAL	445,13	F0002977	P.O. BOX 2468 GEORGE GEORGE 6530	171526
563	J P SPARES (GEORGE)	20230210	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	3 260,25	F0003014	P.O. BOX 2468 GEORGE GEORGE 6530	171491
564	J P SPARES (GEORGE)	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 996,75	F0003039	P.O. BOX 2468 GEORGE GEORGE 6530	171516
565	J P SPARES (GEORGE)	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 035,24	F0003040	P.O. BOX 2468 GEORGE GEORGE 6530	171488
566	J P SPARES (GEORGE)	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 184,50	F0003041	P.O. BOX 2468 GEORGE GEORGE 6530	171483

567	J P SPARES (GEORGE)	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 322,86	F0003129	P.O. BOX 2468 GEORGE GEORGE 6530	171489
568	J P SPARES (GEORGE)	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 095,00	F0003190	P.O. BOX 2468 GEORGE GEORGE 6530	171889
569	J P SPARES (GEORGE)	20230222	0100 SINGLE CONTACT / SINGLE FILAMENT 12V	NON-CAPITAL	425,22	F0003242	P.O. BOX 2468 GEORGE GEORGE 6530	172173
570	J P SPARES (GEORGE)	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	590,53	F0003265	P.O. BOX 2468 GEORGE GEORGE 6530	172049
571	J P SPARES (GEORGE)	20230223	0100 HOOTER BUTTON SWITCH 201000	NON-CAPITAL	672,00	F0003275	P.O. BOX 2468 GEORGE GEORGE 6530	171838
572	J P SPARES (GEORGE)	20230222	0100 LITHOLUBE EP2 GREASE 15KG	NON-CAPITAL	7 455,00	F0003280	P.O. BOX 2468 GEORGE GEORGE 6530	171858
573	J P SPARES (GEORGE)	20230228	5000 REFLECTIVE TAPE 50MM X 5M	NON-CAPITAL	1 915,20	F0003349	P.O. BOX 2468 GEORGE GEORGE 6530	172002
574	MAGRIETHA MARIA BARKHUIZEN	20230208	ENTERTAINMENT	NON-CAPITAL	1 650,00	F0002966	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	171487
575	MAGRIETHA MARIA BARKHUIZEN	20230220	CATERING SERVICES	NON-CAPITAL	2 800,00	F0003180	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	171825
576	MAGRIETHA MARIA BARKHUIZEN	20230222	ROADS ENTERTAINMENT	NON-CAPITAL	3 000,00	F0003246	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	172064
577	MAGRIETHA MARIA BARKHUIZEN	20230224	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	2 100,00	F0003319	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	172259
578	HEALTHFIT SA	20230220	COUNSELLING	NON-CAPITAL	3 094,65	F0003178	17 NAVIC STREET, OAKDENE DE KUILEN, KUILS RIVER KUILS RIVER 7580	172072
579	HEALTHFIT SA	20230220	COUNSELLING	NON-CAPITAL	3 094,65	F0003182	17 NAVIC STREET, OAKDENE DE KUILEN, KUILS RIVER	172071

							KUILS RIVER 7580	
580	OUDTSHOORN GLASS SUPPLY	20230208	INSURANCE UNDERWRITING: PREMIUMS	NON-CAPITAL	1 563,54	F0002971	LANGENHO VEN WEG OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	171419
581	STAT WAREHOUSE	20230213	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	4 743,36	F0003061	620 MOSSEL BAY MOSSEL BAY 6500	171508
582	STAT WAREHOUSE	20230214	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	4 641,34	F0003085	620 MOSSEL BAY MOSSEL BAY 6500	171513
583	CUMAX 232	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	120,00	F0002958	16A ARUM ROAD HERMANUS HERMANUS 7200	171207
584	BIDVEST OFFICE	20230208	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	1 618,70	F0002959	P O BOX 413 GEORGE GEORGE 6530	171099
585	BIDVEST OFFICE	20230209	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	1 162,52	F0002979	P O BOX 413 GEORGE GEORGE 6530	171465
586	BIDVEST OFFICE	20230209	STATIONERY - HR MANAGER	NON-CAPITAL	1 695,09	F0002994	P O BOX 413 GEORGE GEORGE 6530	171176
587	BIDVEST OFFICE	20230223	1000 PAPER A4 WHITE	NON-CAPITAL	2 006,10	F0003284	P O BOX 413 GEORGE GEORGE 6530	172042
588	BIDVEST OFFICE	20230223	INVENTORY CONSUMED - STATIONARY	NON-CAPITAL	619,74	F0003291	P O BOX 413 GEORGE GEORGE 6530	171557
589	TORRE HOLDINGS	20230228	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 562,73	F0003360	PO BOX 75600 GARDENVIE W CITY OF JOHANNES BURG NU 2047	172161
590	OUTENIQUA LAB	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	2 400,00	F0003084	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	171658

591	OUTENIQUA LAB	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	20 120,00	F0003086	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	171771
592	MILLERS	20230216	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	5 598,00	F0003128	PO BOX 35 GEORGE GEORGE 6530	171963
593	ROCLA	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	11 040,00	F0003024	P O BOX 92 FLORIDA, ROODEPO ORT ROODEPO ORT 1725	171699
594	ROCLA	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	11 040,00	F0003045	P O BOX 92 FLORIDA, ROODEPO ORT ROODEPO ORT 1725	171692
595	ROCLA	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	11 040,00	F0003068	P O BOX 92 FLORIDA, ROODEPO ORT ROODEPO ORT 1725	171703
596	ROCLA	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	11 040,00	F0003069	P O BOX 92 FLORIDA, ROODEPO ORT ROODEPO ORT 1725	171722
597	CHEMTECH LABORATORY SERVICES	20230216	AIR QUALITY SAMPLING	NON-CAPITAL	2 346,02	F0003143	PO BOX 25825 MONUMEN TPARK PRETORIA 0105	171977
598	BRIGHTER FUTURE FLOWERS	20230209	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0002991	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171502
599	BRIGHTER FUTURE FLOWERS	20230216	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0003147	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	171909
600	BRIGHTER FUTURE FLOWERS	20230223	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0003268	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172084
601	RAUBENHEIMERS	20230208	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	5 419,30	F0002935	P.O. BOX 21 GEORGE GEORGE 6530	171581
602	MUSTRADE NINETEEN	20230221	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	577,99	F0003208	P.O.BOX 3353 GEORGE GEORGE 6536	171932

603	MUSTRADE NINETEEN	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	23 213,46	F0003210	P.O.BOX 3353 GEORGE GEORGE 6536	171128
604	MUSTRADE NINETEEN	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	118,79	F0003228	P.O.BOX 3353 GEORGE GEORGE 6536	171382
605	MUSTRADE NINETEEN	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	11 956,90	F0003258	P.O.BOX 3353 GEORGE GEORGE 6536	171943
606	MUSTRADE NINETEEN	20230228	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	24 076,00	F0003335	P.O.BOX 3353 GEORGE GEORGE 6536	172289
607	GERT REYNIER JOHANNES VAN JAARSVELD	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 950,00	F0003127	PO BOX 580 OUDTSHOO RN 6620 HIGH STREET 258 OUDTSHOO RN 6625 BRIDGETON 6625	171552
608	Q BOLT	20230209	5000 THINNERS LACQUER 5 LT	NON-CAPITAL	2 805,83	F0003002	PO BOX 1515 OUDTSHOO RN OUDTSHOO RN 6625	171318
609	SAFE SOURCE SECURITY SERVICES	20230209	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	13 017,02	F0002998	13A HARRY MANN SQUARE GEORGE GEORGE 6529	171403
610	GEORGE INDUSTRIAL SUPPLIES	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	9 860,10	F0003229	PO BOX 975 GEORGE GEORGE 6530	171918
611	GLOMIX 124	20230228	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	4 613,70	F0003358	MALVA STREET 2 BERGSIG GEORGE 6539	171776
612	WASTE PARTNER INVESTMENTS	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	1 345,56	F0003080	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171817
613	GEORGE PICTURE FRAMERS	20230222	ROADS PRINTING & STATIONERY	NON-CAPITAL	3 465,00	F0003245	POSBUS 9592 GEORGE CENTRAL, GEORGE GEORGE 6530	171901
614	GEORGE PICTURE FRAMERS	20230223	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	717,39	F0003297	POSBUS 9592 GEORGE CENTRAL, GEORGE	171929

							GEORGE 6530	
615	LOJ ENTERPRISES	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	15 755,00	F0003028	11 MISSION STREET PACALTSD ORP GEORGE 6529	171447
616	LOJ ENTERPRISES	20230216	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 592,75	F0003124	11 MISSION STREET PACALTSD ORP GEORGE 6529	171547
617	GARWIC TRANSPORT ENTERPRISES	20230222	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	20 600,00	F0003262	1 PROTEA STREET COLRIDGE VIEW OUDTSHOO RN 6625	171974
618	THE BUSINESS ZONE 1681	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 588,00	F0003194	PO BOX 1709 OUDTSHOO RN OUDTSHOO RN 6620	171593
619	O P J BRAKE AND CLUTCH	20230210	ROADS MATERIAL WORKSHOP	NON-CAPITAL	385,25	F0003017	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	171519
620	O P J BRAKE AND CLUTCH	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	287,50	F0003038	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	171485
621	O P J BRAKE AND CLUTCH	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 328,25	F0003097	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	171582
622	G R PROJECTS	20230208	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 008,55	F0002978	P.O BOX 2642 GEORGE 6530 GEORGE 6530	171427
623	G R PROJECTS	20230223	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 987,05	F0003293	P.O BOX 2642 GEORGE 6530 GEORGE 6530	171744

624	RONALD JOHN LIND	20230220	ROADS MATERIAL WORKSHOP	NON-CAPITAL	862,50	F0003177	31 OXFORD STREET OUDTSHOORN OUDTSHOORN NU 6620	171730
625	OTTO SIGNS	20230209	ROADS MATERIAL ROADS	NON-CAPITAL	7 164,50	F0003009	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171498
626	OTTO SIGNS	20230209	ROADS MATERIAL ROADS	NON-CAPITAL	17 054,50	F0003020	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171476
627	OTTO SIGNS	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	29 973,60	F0003204	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171910
628	OTTO SIGNS	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	17 944,60	F0003205	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171762
629	OTTO SIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	10 123,45	F0003234	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171479
630	OTTO SIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	28 750,00	F0003239	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171760
631	OTTO SIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	21 689,00	F0003240	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171802
632	OTTO SIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	13 295,15	F0003272	PO BOX 563 BRACKENFELL BRACKENFELL 7561	171501
633	OTTO SIGNS	20230224	ROADS MATERIAL ROADS	NON-CAPITAL	28 920,20	F0003323	PO BOX 563 BRACKENFELL BRACKENFELL 7561	172035
634	UHAMBO PROCUREMENT AND DISTRIBUTION	20230214	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	9 565,54	F0003076	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	171798
635	UHAMBO PROCUREMENT AND DISTRIBUTION	20230214	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	6 667,92	F0003077	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	171546
636	UHAMBO PROCUREMENT AND DISTRIBUTION	20230224	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 542,50	F0003311	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172240
637	ALERT PATROL	20230224	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003320	19 RADEMEYER STREET OUDTSHOORN	172267

							OUDTSHOO RN 6625	
638	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0003340	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172333
639	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0003340	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172333
640	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	26 846,40	F0003341	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172327
641	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	22 075,90	F0003342	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172330
642	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003343	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172331
643	ALERT PATROL	20230228	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003344	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172332
644	LEXISNEXIS RISK MANAGEMENT	20230216	DEEDS	NON-CAPITAL	112,48	F0003137	PO BOX 792 DURBAN DURBAN 4000	171962
645	ELECTRICAL PRO WHOLESALEERS	20230215	ROADS MATERIAL ROADS	NON-CAPITAL	15 065,00	F0003099	PO BOX 9761 GEORGE GEORGE 6529	171450
646	ELECTRICAL PRO WHOLESALEERS	20230215	ROADS BUILDINGS	NON-CAPITAL	9 190,12	F0003153	PO BOX 9761 GEORGE GEORGE 6529	171919
647	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	26 220,00	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
648	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	7 176,00	F0003023	45 TWEERIVIER E ESTATE 973	171629

							KLIPPAN ROAD PRETORIA 0159	
649	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	10 281,00	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
650	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	10 384,50	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
651	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	5 888,00	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
652	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	8 528,40	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
653	DIPHORORO CONSULTING	20230210	ROADS MATERIAL ROADS	NON-CAPITAL	2 760,00	F0003023	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171629
654	DIPHORORO CONSULTING	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	18 841,60	F0003088	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	171832
655	DIPHORORO CONSULTING	20230220	ROADS MATERIAL ROADS	NON-CAPITAL	3 680,00	F0003176	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	172021
656	SOUTH BAY TYRES PASSENGERS DIVISION	20230220	5000 TYRE 700X16 10 PLY	NON-CAPITAL	12 420,00	F0003174	P.O.BOX 3053 GEORGE INDUSTRIAL GEORGE 6536	171518
657	SIRITI ENTERPRISE	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	24 996,00	F0003087	PO BOX 396 MOSSEL BAY HARTENBOS 6500	171850

658	KING PIN SUPPLIERS	20230208	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	1 891,03	F0002968	22 FICHAT STREET GEORGE GEORGE 6529	171334
659	KING PIN SUPPLIERS	20230215	ROADS MATERIAL ROADS	NON-CAPITAL	29 442,75	F0003100	22 FICHAT STREET GEORGE GEORGE 6529	171107
660	KING PIN SUPPLIERS	20230215	1000 MULTI PURPOSE THICK BLEACH 750ML	NON-CAPITAL	504,00	F0003104	22 FICHAT STREET GEORGE GEORGE 6529	171360
661	KING PIN SUPPLIERS	20230220	ROADS MATERIAL ROADS	NON-CAPITAL	26 478,75	F0003188	22 FICHAT STREET GEORGE GEORGE 6529	171400
662	KING PIN SUPPLIERS	20230223	INVENTORY CONSUMED:CON SUMABLES:STAND ARD RATED	NON-CAPITAL	2 767,00	F0003294	22 FICHAT STREET GEORGE GEORGE 6529	171954
663	KING PIN SUPPLIERS	20230223	INVENTORY CONSUMED:CON SUMABLES:STAND ARD RATED	NON-CAPITAL	576,00	F0003294	22 FICHAT STREET GEORGE GEORGE 6529	171954
664	KING PIN SUPPLIERS	20230223	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	2 569,80	F0003314	22 FICHAT STREET GEORGE GEORGE 6529	171673
665	JABEZ REMOVALS	20230224	CONTRACTED SERVICES	NON-CAPITAL	29 000,00	F0003331	32 SCORPIO STREET GEORGE GEORGE 6529	172258
666	YATAB COOL SOLUTIONS AND ASSET MANAGEMENT SERVICES	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 860,00	F0003037	8210 RABECCA STREET ROSEDALE PACALTS D ORP GEORGE 6529	171262
667	YATAB COOL SOLUTIONS AND ASSET MANAGEMENT SERVICES	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 950,00	F0003103	8210 RABECCA STREET ROSEDALE PACALTS D ORP GEORGE 6529	171523
668	RIMPI WIRE	20230213	ROADS MATERIAL ROADS	NON-CAPITAL	3 864,00	F0003057	P O BOX 1848 GEORGE GEORGE 6530	171161
669	RIMPI WIRE	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	25 300,00	F0003145	P O BOX 1848 GEORGE GEORGE 6530	171665

670	RIMPI WIRE	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	29 440,00	F0003148	P O BOX 1848 GEORGE GEORGE 6530	171660
671	RIMPI WIRE	20230216	ROADS MATERIAL ROADS	NON-CAPITAL	27 600,00	F0003150	P O BOX 1848 GEORGE GEORGE 6530	171661
672	RIMPI WIRE	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	11 534,50	F0003224	P O BOX 1848 GEORGE GEORGE 6530	171659
673	PLAYTIME PRODUCTIONS	20230216	EVENTS & CATERING: HUMAN SETTLEMENTS	NON-CAPITAL	18 000,00	F0003151	6A CHOPIN STREET , HARMONY PARK PACALTS D ORP GEORGE 6529	171725
674	SIGN ZONE DESIGNS	20230210	ADVERTISING	NON-CAPITAL	4 470,00	F0003025	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	171347
675	SIGN ZONE DESIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	15 783,75	F0003241	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	171860
676	SIGN ZONE DESIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	22 195,00	F0003269	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	172027
677	SIGN ZONE DESIGNS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	632,50	F0003269	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	172027
678	SIGN ZONE DESIGNS	20230222	SIGN ZONE DESIGNS	NON-CAPITAL	22 195,00	F0003269	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	172027
679	SIGN ZONE DESIGNS	20230222	SIGN ZONE DESIGNS	NON-CAPITAL	632,50	F0003269	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	172027
680	SIGN ZONE DESIGNS	20230223	ROADS MATERIAL ROADS	NON-CAPITAL	27 945,00	F0003270	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	171753
681	SIGN ZONE DESIGNS	20230223	ROADS MATERIAL ROADS	NON-CAPITAL	21 390,00	F0003290	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	171761
682	AAA CONSUMABLES WESTERN CAPE	20230209	1000 POLY ROTARY BROOM 600MM	NON-CAPITAL	1 520,00	F0003000	3 BOKOMO RD MALMESBU RY	171354

							MALMESBURY 7299	
683	AAA CONSUMABLES WESTERN CAPE	20230215	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	17 499,00	F0003108	3 BOKOMO RD MALMESBURY MALMESBURY 7299	170404
684	AAA CONSUMABLES WESTERN CAPE	20230215	ROADS ENVIRONMENTAL SPECIALIST STUDIES	NON-CAPITAL	180,00	F0003115	3 BOKOMO RD MALMESBURY MALMESBURY 7299	171561
685	AAA CONSUMABLES WESTERN CAPE	20230220	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 075,00	F0003196	3 BOKOMO RD MALMESBURY MALMESBURY 7299	171926
686	AAA CONSUMABLES WESTERN CAPE	20230223	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	2 099,00	F0003302	3 BOKOMO RD MALMESBURY MALMESBURY 7299	171624
687	AAA CONSUMABLES WESTERN CAPE	20230228	OFFICE FURNITURE & EQUIPMENT: MAN PLANNING&DEV	NON-CAPITAL	8 249,00	F0003337	3 BOKOMO RD MALMESBURY MALMESBURY 7299	171794
688	BONGA CREATIONS	20230208	1000 BLUE OVERALL PANTS SIZE 36	NON-CAPITAL	3 776,00	F0002961	8011 THOLO STREET PROTEA GLEN,SOWETO,1819 SOWETO 1819	170999
689	DIESEL-ELECTRIC (CAPE) (RF)	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	497,77	F0003158	LUVEN STREET GEORGE INDUSTRIAL GEORGE 6536	171555
690	VOLKWYN TRADING	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	17 640,00	F0003201	19579 MILLER STREET ROSEMOOR GEORGE 6529	171763
691	VOLKWYN TRADING	20230221	ROADS MATERIAL ROADS	NON-CAPITAL	16 020,00	F0003202	19579 MILLER STREET ROSEMOOR GEORGE 6529	171755
692	VOLKWYN TRADING	20230222	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	15 016,00	F0003225	19579 MILLER STREET ROSEMOOR GEORGE 6529	171752
693	GEORGE COMMERCIAL TYRE SERVICES	20230213	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 785,00	F0003055	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	171724

694	GEORGE COMMERCIAL TYRE SERVICES	20230222	ROADS TYRES & BLADES	NON-CAPITAL	13 010,00	F0003243	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	172155
695	GEORGE COMMERCIAL TYRE SERVICES	20230222	0100 TUBE 700 X 16	NON-CAPITAL	2 713,05	F0003248	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	172186
696	THATHULWAZI CREATIONS	20230209	ROADS MATERIAL ROADS	NON-CAPITAL	24 555,36	F0003011	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	171407
697	THATHULWAZI CREATIONS	20230213	ROADS MATERIAL ROADS	NON-CAPITAL	22 850,18	F0003059	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	171480
698	THATHULWAZI CREATIONS	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	17 906,14	F0003244	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	171865
699	NLH OFFICE STATIONERY	20230213	PRINTING AND STATIONARY	NON-CAPITAL	4 380,16	F0003060	147 LUTHULI VILLAGE KWAMHLA NGA VAALBANK 0458	171236
700	NLH OFFICE STATIONERY	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	16 073,14	F0003235	147 LUTHULI VILLAGE KWAMHLA NGA VAALBANK 0458	171473
701	NLH OFFICE STATIONERY	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	3 450,00	F0003247	147 LUTHULI VILLAGE KWAMHLA NGA VAALBANK 0458	171917
702	THE BUILDING COMPANY TRADING	20230208	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	317,38	F0002969	PO BOX 941 GEORGE GEORGE 6530	170649
703	THE BUILDING COMPANY TRADING	20230213	ROADS MATERIAL ROADS	NON-CAPITAL	25 733,72	F0003042	PO BOX 941 GEORGE GEORGE 6530	170896

704	THE BUILDING COMPANY TRADING	20230213	ROADS MATERIAL ROADS	NON-CAPITAL	9 382,44	F0003047	PO BOX 941 GEORGE GEORGE 6530	171462
705	THE BUILDING COMPANY TRADING	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	6 540,82	F0003230	PO BOX 941 GEORGE GEORGE 6530	172041
706	SHIPSHOP	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	26 737,50	F0003093	34 AUCKLAND STREET PAARDEN EILAND, MILNERTON MILNERTON 7405	171570
707	GR FOOD PANTRY	20230220	FOOD PANTRY / FOODBANK	NON-CAPITAL	19 259,00	F0003193	CARL VAN BLERK PO BOX 10840 GEORGE 6530	171975
708	GR FOOD PANTRY	20230224	FOOD PANTRY / FOODBANK	NON-CAPITAL	8 525,00	F0003325	CARL VAN BLERK PO BOX 10840 GEORGE 6530	172228
709	K2017154442 (SOUTH AFRICA)	20230222	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 782,50	F0003276	2 SIDWELL ROAD HEATHER PARK GEORGE 6530	171578
710	GC EQUIPMENT	20230228	1000 FILTER FUEL 4367077	NON-CAPITAL	2 384,00	F0003334	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	172034
711	GC EQUIPMENT	20230228	1000 FILTER FUEL 5000480	NON-CAPITAL	1 333,78	F0003334	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	172034
712	GC EQUIPMENT	20230228	0100 FILTER FUEL 1R0749	NON-CAPITAL	4 724,93	F0003338	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	171507
713	ALBERTINIA MEUBELVERVOER	20230222	CONTRACTED SERVICES	NON-CAPITAL	29 845,50	F0003256	31 NYWERHEID S AVENUE ALBERTINNI A ALBERTINIA 6695	171896
714	CJG MAINTENANCE	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	13 228,00	F0003231	41LANCELO T TERRACE FICHAT STREET GEORGE GEORGE SOUTH, GEORGE	171598

							GEORGE 6529	
715	CJG MAINTENANCE	20230228	ROADS MATERIAL ROADS	NON-CAPITAL	21 600,00	F0003354	41LANCELO T TERRACE FICHAT STREET GEORGE GEORGE SOUTH, GEORGE GEORGE 6529	171862
716	THEMBISO INVESTMENTS	20230215	DONATIONS	NON-CAPITAL	19 800,00	F0003120	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	170775
717	BOERETROOS BELEGGINGS	20230228	ROADS MATERIAL ROADS	NON-CAPITAL	10 079,79	F0003353	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	171859
718	MASSMART RETAIL	20230214	MAINTENANCE OF COMMUNITY ASSETS- OUTDOOR FACILITIES	NON-CAPITAL	19 938,07	F0003082	PRIVATE BAG X4 SUNNINGHI LL CITY OF JOHANNES BURG NU 2157	171671
719	MASSMART RETAIL	20230217	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	14 851,31	F0003198	PRIVATE BAG X4 SUNNINGHI LL CITY OF JOHANNES BURG NU 2157	171743
720	MASSMART RETAIL	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	3 980,00	F0003250	PRIVATE BAG X4 SUNNINGHI LL CITY OF JOHANNES BURG NU 2157	171854
721	MASSMART RETAIL	20230228	MAINTENANCE OF EQUIPMENT - VICBAY	NON-CAPITAL	660,87	F0003361	PRIVATE BAG X4 SUNNINGHI LL CITY OF JOHANNES BURG NU 2157	171957
722	COALITION TRADING 526	20230222	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	6 168,60	F0003259	PO BOX 9518 GEORGE CENTRAL, GEORGE GEORGE 6530	171923

723	TOPSAW POWER	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	10 987,89	F0003181	CNR OF MEMORIUM AND CATHEDRA L STREET GEORGE GEORGE 6529	171618
724	TOPSAW POWER	20230217	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 320,59	F0003181	CNR OF MEMORIUM AND CATHEDRA L STREET GEORGE GEORGE 6529	171618
725	NEOGLASS AND ALUMINIUM	20230215	ROADS MATERIAL WORKSHOP	NON-CAPITAL	950,00	F0003110	36A WELLINGTO N STREET GEORGE GEORGE 6529	170877
726	GEORGE GAS CENTRE	20230208	ROADS MATERIAL	NON-CAPITAL	175,00	F0002936	PO BOX 4999 GEORGE EAST GEORGE 6539	171408
727	WISC SERVICES	20230215	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	22 700,00	F0003118	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	171714
728	WISC SERVICES	20230215	WISC SERVICES	NON-CAPITAL	22 700,00	F0003118	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	171714
729	BLACK EAGLE CIVILS AND CONSTRUCTION	20230214	ROADS MATERIAL ROADS	NON-CAPITAL	12 000,00	F0003089	4680 NELSON MANDELA BLVD THEMBALET HU GEORGE 6529	171628
730	BUMZA PROJECTS	20230217	ROADS MATERIAL ROADS	NON-CAPITAL	11 700,00	F0003161	26 GEORGE MOORE STREET ROSEMOO RE GEORGE 6530 ROSEMOO R, GEORGE GEORGE 6530	171230

731	AM SKIPS	20230209	ROADS MATERIAL ROADS	NON-CAPITAL	5 000,00	F0002988	5 INDUSTRIAL RD GEORGE INDUSTRIA, GEORGE GEORGE 6529	171178
732	OUBAAI HOTEL	20230223	OPERATIONAL COST - ENTERTAINMENT	NON-CAPITAL	20 000,00	F0003303	GEORGE	170965
733	OUBAAI HOTEL	20230223	OUBAAI HOTEL	NON-CAPITAL	20 000,00	F0003303	GEORGE	170965
734	OUBAAI HOTEL	20230224	OPERATIONAL COST - ENTERTAINMENT	NON-CAPITAL	17 391,30	F0003306	GEORGE	170965A
735	SHELFCORP 63	20230223	ROADS MATERIAL ROADS	NON-CAPITAL	9 483,40	F0003286	PLETTENBER G BAY	172178
736	TELKOM_MOBILE	20230216	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	15 978,32	F0003123	PRETORIA	171952
737	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	3 086,08	F0003277	PRETORIA	171949
738	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 301,74	F0003277	PRETORIA	171949

739	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	801,74	F0003277	PRETORIA	171949
740	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	723,48	F0003277	PRETORIA	171949
741	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 928,69	F0003277	PRETORIA	171949
742	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 688,10	F0003277	PRETORIA	171949
743	TELKOM_MOBILE	20230222	TELEPHONE LINES	NON-CAPITAL	1 458,28	F0003277	PRETORIA	171949
744	TELKOM_MOBILE	20230222	TELEPHONE LINES	NON-CAPITAL	1 989,56	F0003277	PRETORIA	171949
745	TELKOM_MOBILE	20230222	TELEPHONE LINES	NON-CAPITAL	1 289,57	F0003277	PRETORIA	171949
746	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	873,04	F0003277	PRETORIA	171949
747	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 317,49	F0003277	PRETORIA	171949

748	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 690,00	F0003277	PRETORIA	171949
749	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 291,29	F0003277	PRETORIA	171949
750	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	560,00	F0003277	PRETORIA	171949
751	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0003277	PRETORIA	171949
752	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 619,04	F0003277	PRETORIA	171949
753	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 330,12	F0003277	PRETORIA	171949
754	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 605,22	F0003277	PRETORIA	171949
755	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 519,13	F0003277	PRETORIA	171949

756	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	952,64	F0003277	PRETORIA	171949
757	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 876,09	F0003277	PRETORIA	171949
758	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	695,65	F0003277	PRETORIA	171949
759	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	639,79	F0003277	PRETORIA	171949
760	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	898,30	F0003277	PRETORIA	171949
761	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 094,54	F0003277	PRETORIA	171949
762	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 592,17	F0003277	PRETORIA	171949
763	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 375,65	F0003277	PRETORIA	171949
764	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	383,48	F0003277	PRETORIA	171949
765	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0003277	PRETORIA	171949
766	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0003277	PRETORIA	171949

767	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 342,61	F0003277	PRETORIA	171949
768	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	5 041,34	F0003277	PRETORIA	171949
769	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 227,32	F0003277	PRETORIA	171949
770	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	10 801,90	F0003277	PRETORIA	171949
771	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 026,96	F0003277	PRETORIA	171949
772	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	9 115,57	F0003277	PRETORIA	171949
773	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	7 708,17	F0003277	PRETORIA	171949
774	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0003277	PRETORIA	171949
775	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	314,78	F0003277	PRETORIA	171949

776	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0003277	PRETORIA	171949
777	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	738,26	F0003277	PRETORIA	171949
778	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	54,78	F0003277	PRETORIA	171949
779	TELKOM_MOBILE	20230222	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	11 896,57	F0003277	PRETORIA	171949
780	UPRINT	20230216	ADVERTISEMENTS	NON-CAPITAL	1 164,00	F0003130	MOSSEL BAY	171538
781	WH VAN SCHALKWYK VERVOER	20230217	ROADS MATERIAL ROADS	NON-CAPITAL	20 950,00	F0003165	RIVERSDALE	171656
782	WH VAN SCHALKWYK VERVOER	20230222	ROADS MATERIAL ROADS	NON-CAPITAL	2 800,00	F0003227	RIVERSDALE	172158
783	XERACOTE T/A OLYMPIA PAINTS	20230208	ROADS MATERIAL ROADS	NON-CAPITAL	15 673,35	F0002964	PAROW	170779

784	DEON PAUL SMALL	20230310	ROADS MATERIAL WORKSHOP	NON-CAPITAL	195,00	F0003552	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172408
785	DEON PAUL SMALL	20230327	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 400,00	F0003728	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172206
786	DEON PAUL SMALL	20230327	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 200,00	F0003729	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172204
787	DEON PAUL SMALL	20230303	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 200,00	F0003740	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172203
788	DEON PAUL SMALL	20230328	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 780,00	F0003743	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172205
789	DEON PAUL SMALL	20230328	ROADS MATERIAL WORKSHOP	NON-CAPITAL	20 480,00	F0003769	10 CJ LANGENHO VEN STREET,GEO RGE,6530	172591
790	EDEN MODERN PENTATHLON	20230329	DONATIONS	NON-CAPITAL	10 000,00	F0003813	OUDTSHOORN	173286
791	E AND J PANELBEATERS (PTY)LTD	20230330	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	6 850,00	F0003834	GEORGE	172461
792	FRANSMANSHOEK BEWAREA	20230324	FRANSMANSHOEK CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0003698	GEORGE	173095

793	FYNBOS GASTEHUIS	20230313	ACCOMMODATI ON	NON-CAPITAL	2 600,00	F0003583	RIVERSDALE	172776
794	GEORGE COUNTRY RESORT	20230330	ROADS ACCOMMODATI ON	NON-CAPITAL	24 500,00	F0003832	GEORGE	172978
795	GEORGE COUNTRY RESORT	20230330	ROADS ACCOMMODATI ON	NON-CAPITAL	24 500,00	F0003832	GEORGE	172978
796	GEORGE COUNTRY RESORT	20230330	ROADS ACCOMMODATI ON	NON-CAPITAL	24 500,00	F0003832	GEORGE	172978
797	GEORGE COMMERCIAL TYRE	20230329	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	243,48	F0003779	GEORGE	172906
798	HEBRON HIGHWAY HOSPITALITY	20230317	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	1 304,35	F0003681	CITRUSDAL	172859
799	JESZ SCRAP METAL AND ENTERPRISES (PTY)LTD	20230308	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	28 400,00	F0003528	PACALTS D ORP	170519
800	JESZ SCRAP METAL AND ENTERPRISES (PTY)LTD	20230301	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	29 950,00	F0003707	PACALTS D ORP	172067
801	K2020929652 (SOUTH AFRICA)	20230316	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 435,26	F0003652	GEORGE	172498
802	K2020929652 (SOUTH AFRICA)	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 075,00	F0003859	GEORGE	173414
803	LOCROSS GEORGE (PTY) LTD	20230328	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 474,33	F0003736	GEORGE	173015
804	LOCROSS GEORGE (PTY) LTD	20230329	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 759,88	F0003786	GEORGE	173153
805	LEO GUESTHOUSE	20230316	ROADS SUBSISTENCE &TRAVEL	NON-CAPITAL	1 200,00	F0003666	ROBERTSON	172646
806	LEEUVENHOF GUESTHOUSE	20230327	ACCOMODATIO N	NON-CAPITAL	1 640,00	F0003725	CALEDON	173073
807	MARKUS ENTERPRISES	20230307	ROADS FENCING SUSIDY	NON-CAPITAL	21 889,00	F0003523	OUDTSHOO RN	172642

808	MADGE COMPUTERS	20230308	STATIONERY LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	2 798,98	F0003512	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	172411
809	MADGE COMPUTERS	20230308	STATIONERY LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 216,95	F0003540	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	172411A
810	MADGE COMPUTERS	20230315	ROADS CAPITAL	NON-CAPITAL	954,50	F0003615	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	172141
811	MADGE COMPUTERS	20230324	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	3 131,10	F0003699	P.O. BOX 926 BRACKENFELL BRACKENFELL 7560	172738
812	SHOSHO INDUSTRIAL SUPPLIES	20230328	PRINTING AND STATIONARY	NON-CAPITAL	3 640,00	F0003754	PO BOX 444 BENONI BENONI 1500	173001
813	PISTON POWER CHEMICALS	20230310	5000 ENGINE OIL RUBIA TIR 7400	NON-CAPITAL	18 635,40	F0003568	P.O.BOX 90 DESAINAGAR DESAINAGER 4405	172522
814	PISTON POWER CHEMICALS	20230317	5000 TOPAZ 10W HYD RUBIA S 10W	NON-CAPITAL	8 568,00	F0003680	P.O.BOX 90 DESAINAGAR DESAINAGER 4405	172658
815	FIDELITY CASH SOLUTIONS	20230308	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0003524	PRIVATE BAG X 05 WESTGATE ROODEPOORT 1734	172529
816	THE VUVUZELA HOTLINE	20230314	REWARDS INCENTIVES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 800,00	F0003609	P O BOX 10512 HIGHVELD TECHNO PARK, CENTURION CENTURION 0046	171384
817	THE VUVUZELA HOTLINE	20230314	REWARDS INCENTIVES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 800,00	F0003611	P O BOX 10512 HIGHVELD TECHNO PARK, CENTURION CENTURION 0046	172636
818	BIDVEST OFFICE	20230308	ROADS CONTRACTED SERVICES	NON-CAPITAL	4 270,27	F0003516	PO BOX 2134 SOUTHDALE JOHANNESBURG 2135	172663
819	BIDVEST OFFICE	20230315	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	8 952,87	F0003617	PO BOX 2134 SOUTHDALE JOHANNESBURG 2135	172780

820	BIDVEST OFFICE	20230324	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	10 463,20	F0003697	PO BOX 2134 SOUTHDAL JOHANNES BURG 2135	173071
821	NGAPHAYA Y2K10 TRADING	20230329	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	2 400,00	F0003809	P O BOX 167 EPPINDUST EPPING INDUSTRIA 7475	172918
822	WORKING ON FIRE	20230306	CONTRACTORS	NON-CAPITAL	8 101,50	F0003513	P.O. BOX 15052 WEST ACRES MBOMBELA 1200	171852
823	INNOVO NETWORKS	20230313	ROADS MATERIAL	NON-CAPITAL	1 837,70	F0003575	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	172275
824	INNOVO NETWORKS	20230331	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	1 497,00	F0003851	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	172995
825	GOLDEN DIVIDEND 536	20230315	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	26 954,49	F0003639	P.O. BOX 4540 GEORGE EAST GEORGE 6539	172698
826	GOLDEN DIVIDEND 536	20230315	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	3 913,04	F0003639	P.O. BOX 4540 GEORGE EAST GEORGE 6539	172698
827	GOLDEN DIVIDEND 536	20230315	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	560,00	F0003639	P.O. BOX 4540 GEORGE EAST GEORGE 6539	172698
828	GOLDEN DIVIDEND 536	20230301	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	11 589,16	F0003640	P.O. BOX 4540 GEORGE EAST GEORGE 6539	171915
829	GOLDEN DIVIDEND 536	20230327	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	2 695,20	F0003723	P.O. BOX 4540 GEORGE EAST GEORGE 6539	172939
830	PENNYWORTH TRADING	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 957,33	F0003597	PO BOX 4540 GEORGE EAST GEORGE 6539	172697
831	SOUTHERN CAPE TYRES AND TREADS	20230309	1000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	24 100,00	F0003541	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172476
832	SOUTHERN CAPE TYRES AND TREADS	20230313	5000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	24 100,00	F0003576	PO BOX 3703 GEORGE	172500A

							INDUSTRIAL GEORGE 6536	
833	SOUTHERN CAPE TYRES AND TREADS	20230324	0100 TYRE 750R16 (HIGHWAY)	NON-CAPITAL	8 208,70	F0003705	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172943
834	SOUTHERN CAPE TYRES AND TREADS	20230324	ROADS TYRES & BLADES	NON-CAPITAL	2 555,00	F0003714	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173048
835	SOUTHERN CAPE TYRES AND TREADS	20230328	ROADS TYRES & BLADES	NON-CAPITAL	3 012,00	F0003741	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173054
836	SOUTHERN CAPE TYRES AND TREADS	20230328	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 440,00	F0003766	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172964
837	SOUTHERN CAPE TYRES AND TREADS	20230329	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	4 200,00	F0003798	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	172979
838	SOUTHERN CAPE TYRES AND TREADS	20230331	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 234,57	F0003835	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173123
839	SOUTHERN CAPE TYRES AND TREADS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 517,50	F0003841	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173325
840	LOPPSY TRADING	20230322	5000 CEMENT 50KG GRADE 42.5	NON-CAPITAL	3 182,92	F0003688	41 CRANWELL DRIVE HUMEWOOD D EXT. PORT ELIZABERTH 6100	173030
841	LOPPSY TRADING	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	4 554,00	F0003761	41 CRANWELL DRIVE HUMEWOOD D EXT. PORT ELIZABERTH 6100	172867
842	INTROSTAT	20230310	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	13 964,00	F0003566	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	172545
843	INTROSTAT	20230324	INVENTORY CONSUMED	NON-CAPITAL	2 330,00	F0003704	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	172812

844	INTROSTAT	20230327	ROADS PRINTING & STATIONERY	NON-CAPITAL	6 014,50	F0003722	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	172849
845	FRAMA	20230330	POSTAGESTAMPS FRANKING MACHINES - EXPOTHER EXPENDITURE	NON-CAPITAL	4 173,91	F0003830	PO BOX 78456 SANDTON CITY OF JOHANNESBURG NU 2146	172597
846	MEDIA24	20230315	ADVERTISING	NON-CAPITAL	1 900,00	F0003633	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	172884
847	MEDIA24	20230316	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	2 070,00	F0003657	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	172928
848	MEDIA24	20230316	ADVERTISEMENTS	NON-CAPITAL	24 648,00	F0003668	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	172936
849	MEDIA24	20230328	ADVERTISEMENTS	NON-CAPITAL	1 800,00	F0003771	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	173211
850	MEDIA24	20230328	STANDARD RATED	NON-CAPITAL	1 900,00	F0003773	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	173215
851	LAS SHELF 01	20230317	PRINTING & STATIONARY	NON-CAPITAL	427,91	F0003684	P O BOX 1636 GEORGE GEORGE 6530	170668
852	LAS SHELF 01	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	5 280,00	F0003732	P O BOX 1636 GEORGE GEORGE 6530	172805
853	SAKH'IKHAYA SUPPLIERS	20230131	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	11 000,00	F0002869	P.O. BOX 919 PAROW PAROW 7500	171359
854	SAKH'IKHAYA SUPPLIERS	20230224	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	5 323,98	F0003321	P.O. BOX 919 PAROW PAROW 7500	172214
855	SAKH'IKHAYA SUPPLIERS	20230224	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	1 218,58	F0003321	P.O. BOX 919 PAROW PAROW 7500	172214

856	SAKH'IKHAYA SUPPLIERS	20230228	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	6 148,15	F0003466	P.O. BOX 919 PAROW PAROW 7500	172449
857	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	20 615,81	F0003511	P.O. BOX 919 PAROW PAROW 7500	172654
858	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	616,88	F0003522	P.O. BOX 919 PAROW PAROW 7500	172659
859	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	212 756,18	F0003529	P.O. BOX 919 PAROW PAROW 7500	172651
860	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 330,28	F0003530	P.O. BOX 919 PAROW PAROW 7500	172643
861	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	3 369,49	F0003533	P.O. BOX 919 PAROW PAROW 7500	172657
862	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	2 395,30	F0003535	P.O. BOX 919 PAROW PAROW 7500	172645
863	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	18 629,72	F0003537	P.O. BOX 919 PAROW PAROW 7500	172407
864	SAKH'IKHAYA SUPPLIERS	20230308	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	10 976,19	F0003542	P.O. BOX 919 PAROW PAROW 7500	172437
865	SAKH'IKHAYA SUPPLIERS	20230303	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	7 827,81	F0003543	P.O. BOX 919 PAROW PAROW 7500	172448
866	SAKH'IKHAYA SUPPLIERS	20230309	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	900,01	F0003545	P.O. BOX 919 PAROW PAROW 7500	172662
867	SAKH'IKHAYA SUPPLIERS	20230309	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	27 757,57	F0003546	P.O. BOX 919 PAROW PAROW 7500	172692
868	SAKH'IKHAYA SUPPLIERS	20230310	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	21 157,22	F0003559	P.O. BOX 919 PAROW PAROW 7500	172689
869	SAKH'IKHAYA SUPPLIERS	20230314	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 006,92	F0003598	P.O. BOX 919 PAROW PAROW 7500	172704
870	SAKH'IKHAYA SUPPLIERS	20230315	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	10 976,19	F0003642	P.O. BOX 919 PAROW PAROW 7500	172691
871	SAKH'IKHAYA SUPPLIERS	20230316	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	7 813,14	F0003658	P.O. BOX 919 PAROW PAROW 7500	172916
872	SAKH'IKHAYA SUPPLIERS	20230316	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 482,91	F0003661	P.O. BOX 919 PAROW PAROW 7500	172913

873	SAKH'IKHAYA SUPPLIERS	20230316	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 392,47	F0003664	P.O. BOX 919 PAROW PAROW 7500	172905
874	UMBONO TRAINING	20230317	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 600,00	F0003852	P.O. BOX 627 101 YORK CENTRE ROOM 212 YORK STREET GEORGE GEORGE 6530	172919
875	PIENAAR BROTHERS	20230310	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	356,50	F0003564	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172457
876	PIENAAR BROTHERS	20230313	5000 ORANGE OVERALL PANTS SIZE 32	NON-CAPITAL	9 215,49	F0003586	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172508
877	PIENAAR BROTHERS	20230315	0100 ORANGE OVERALL JACKET SIZE 42	NON-CAPITAL	4 851,15	F0003622	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172706
878	PIENAAR BROTHERS	20230316	0100 SAFETY BOOTS SIZE 3	NON-CAPITAL	19 135,00	F0003660	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172547
879	PIENAAR BROTHERS	20230317	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	686,55	F0003675	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172628A
880	PIENAAR BROTHERS	20230328	ROADS PROTECTIVE GEAR	NON-CAPITAL	517,50	F0003744	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	173008
881	PIENAAR BROTHERS	20230328	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 592,00	F0003772	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172588
882	PIENAAR BROTHERS	20230328	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	810,00	F0003772	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172588
883	PIENAAR BROTHERS	20230331	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	4 745,59	F0003847	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172947
884	DEAK RUBBER TREAD	20230315	1000 TUBE 825 R20	NON-CAPITAL	704,35	F0003629	PO BOX 651 RIVERSDALE RIVERSDALE 6670	172048
885	TLR TECHNOLOGIES AND PROJECTS	20230314	PRINTING AND STATIONARY	NON-CAPITAL	6 567,57	F0003607	STAND NO 175,ZONE P.LEBOWAK GOMO,073 7 STAND NO 175,ZONE P.LEBOWAK	172269

							GOMO,073 7 LEBOWAKG OMO 0737	
886	TLR TECHNOLOGIES AND PROJECTS	20230328	ROADS EQUIPMENT	NON-CAPITAL	2 061,89	F0003757	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	172869
887	CAW MEUBILEERDERS	20230329	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	10 339,13	F0003792	PO BOX 2405 GEORGE GEORGE 6530	172923
888	TUNIMART	20230308	CATERING SERVICES	NON-CAPITAL	4 686,96	F0003584	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	172550
889	SOUTHERN SUN HOTEL INTERESTS	20230316	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	2 278,26	F0003654	PO BOX 4532 CAPE TOWN CAPE TOWN 8000	172907
890	STARLIGHT WHOLESALE ELECTRICAL SUPPLIERS	20230329	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	3 785,20	F0003804	P.O.BOX 453 WOODSTO CK CAPE TOWN 7915	172941
891	PRINTEGRATION	20230317	MAINTENANCE OF EQUIPMENT - EXPONTRACTED SERVICES	NON-CAPITAL	365,22	F0003673	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	172927
892	PRINTEGRATION	20230329	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	3 573,50	F0003805	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173088
893	PRINTEGRATION	20230331	PRINTING AND STATIONARY	NON-CAPITAL	1 910,10	F0003873	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173191
894	WS FORESTRY EQUIPMENT REPAIRS	20230307	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	17 606,50	F0003520	P.O. BOX 10544 GEORGE GEORGE 6530	172596
895	WS FORESTRY EQUIPMENT REPAIRS	20230324	ROADS TYRES & BLADES	NON-CAPITAL	15 468,42	F0003711	P.O. BOX 10544 GEORGE GEORGE 6530	173062

896	WS FORESTRY EQUIPMENT REPAIRS	20230327	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 020,34	F0003726	P.O. BOX 10544 GEORGE GEORGE 6530	173129
897	WS FORESTRY EQUIPMENT REPAIRS	20230329	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 715,24	F0003803	P.O. BOX 10544 GEORGE GEORGE 6530	173301
898	WS FORESTRY EQUIPMENT REPAIRS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	13 027,87	F0003849	P.O. BOX 10544 GEORGE GEORGE 6530	173378
899	WS FORESTRY EQUIPMENT REPAIRS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	9 857,00	F0003864	P.O. BOX 10544 GEORGE GEORGE 6530	173413
900	WS FORESTRY EQUIPMENT REPAIRS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 581,39	F0003868	P.O. BOX 10544 GEORGE GEORGE 6530	173422
901	XERACOTE	20230317	ROADS MATERIAL ROADS	NON-CAPITAL	18 055,00	F0003674	PO BOX 194 PAROW PAROW 7499	172839
902	XERACOTE	20230317	ROADS MATERIAL ROADS	NON-CAPITAL	18 055,00	F0003679	PO BOX 194 PAROW PAROW 7499	172909
903	XERACOTE	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	18 055,00	F0003758	PO BOX 194 PAROW PAROW 7499	172844
904	SMART CARTRIDGE	20230308	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	868,70	F0003517	SHOP 3 , KIRSTENHOF BUILDING KNYSNA ROAD, GEORGE GEORGE 6529	171912
905	MUBESKO AFRICA	20230315	ACCOUNTING AND AUDITING - EXP/CONTRACTED SERVICES	NON-CAPITAL	17 700,00	F0003634	PO BOX 46116 DURBANVIL LE DURBANVIL LE 7550	172817
906	THE CUT N MOW SPECIALISTS	20230308	MATERIALS AND SUPPLIES	NON-CAPITAL	1 205,04	F0003518	PO BOX 1262 GEORGE GEORGE 6530	172566
907	THE CUT N MOW SPECIALISTS	20230308	MAINTENANCE OF MECHANICAL EQUIPMENT	NON-CAPITAL	456,52	F0003539	PO BOX 1262 GEORGE GEORGE 6530	172674
908	THE CUT N MOW SPECIALISTS	20230316	ROADS MATERIAL ROADS	NON-CAPITAL	12 223,17	F0003649	PO BOX 1262 GEORGE GEORGE 6530	172896
909	THE CUT N MOW SPECIALISTS	20230316	MAINTENANCE OF MECHANICAL EQUIPMENT	NON-CAPITAL	4 184,26	F0003653	PO BOX 1262 GEORGE GEORGE 6530	172791

910	THE CUT N MOW SPECIALISTS	20230316	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 562,58	F0003656	PO BOX 1262 GEORGE GEORGE 6530	172962
911	THE CUT N MOW SPECIALISTS	20230329	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	835,21	F0003808	PO BOX 1262 GEORGE GEORGE 6530	173256
912	THE CUT N MOW SPECIALISTS	20230329	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 343,73	F0003815	PO BOX 1262 GEORGE GEORGE 6530	173248
913	THE CUT N MOW SPECIALISTS	20230331	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	2 730,12	F0003839	PO BOX 1262 GEORGE GEORGE 6530	173363
914	CAPRICHEM SACCS	20230328	0100 ACTIVE TOILET CLEANER DUX 750ML	NON-CAPITAL	4 846,67	F0003782	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	172934
915	CAPRICHEM SACCS	20230329	0100 FRESH DEO CUBES FOR URINALS 4.5KG	NON-CAPITAL	4 769,45	F0003796	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	172986
916	CAPRICHEM SACCS	20230331	1000 DISHWASHING DUX 750ML	NON-CAPITAL	1 926,51	F0003854	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	173374
917	CITY LODGE HOTELS	20230330	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	9 113,04	F0003833	P.O.BOX 6020 ROOGEEBA AI CAPE TOWN 8005	173340
918	SELESCO CATERING	20230315	ROADS CATERING FOR TRAINING	NON-CAPITAL	2 880,00	F0003623	167 HIGH STREET OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	172842
919	SD RECRUITMENT	20230322	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	8 105,04	F0003689	2 GLADSTONE RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	172902
920	SD RECRUITMENT	20230331	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	5 016,88	F0003861	2 GLADSTONE RD, BOSTON, BELLVILLE 7530, CAPE TOWN	173415

							P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	
921	DIESEL-ELECTRIC (CAPE)	20230310	0100 FILTER FUEL Z288	NON-CAPITAL	869,58	F0003561	PO BOX 235 PAROW PAROW 7500	172611
922	DIESEL-ELECTRIC (CAPE)	20230328	5000 COMBINATION LAMP 10 RED & 9 AMBER LED	NON-CAPITAL	1 107,20	F0003742	PO BOX 235 PAROW PAROW 7500	173010
923	DIESEL-ELECTRIC (CAPE)	20230331	1000 FILTER OIL 15607-2051 Z543	NON-CAPITAL	1 258,56	F0003858	PO BOX 235 PAROW PAROW 7500	173021
924	DIESEL-ELECTRIC (CAPE)	20230331	5000 STOP TAIL LAMP 24V	NON-CAPITAL	2 380,17	F0003878	PO BOX 235 PAROW PAROW 7500	172681
925	COALITION TRADING 1367	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	348,00	F0003610	4 MALVA AVENUE BERGSIG, GEORGE, EDEN GEORGE 6529	172556
926	COALITION TRADING 1367	20230314	0100 MIG WELDER WIRING 1MM	NON-CAPITAL	1 216,70	F0003618	4 MALVA AVENUE BERGSIG, GEORGE, EDEN GEORGE 6529	172666
927	COALITION TRADING 1367	20230331	1000 NUMBER PLATE LIGHT L2 10-30V	NON-CAPITAL	772,88	F0003857	4 MALVA AVENUE BERGSIG, GEORGE, EDEN GEORGE 6529	173019
928	COALITION TRADING 1367	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 552,00	F0003863	4 MALVA AVENUE BERGSIG, GEORGE, EDEN GEORGE 6529	173254
929	MESCO ENGINEERING	20230329	5000 RUBBER FUEL LINE 8MM	NON-CAPITAL	454,77	F0003781	PO BOX 398 HARTENBOS MOSSSEL BAY 6520	173012
930	MESCO ENGINEERING	20230329	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	2 420,86	F0003812	PO BOX 398 HARTENBOS MOSSSEL BAY 6520	172770
931	AUDITOR- GENERAL OF SOUTH AFRICA - NATIONAL	20230314	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	764,50	F0003608	P O BOX 446 PRETORIA PRETORIA 0001	172803
932	BABCOCK AFRICA SERVICES	20230313	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 635,10	F0003573	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	172553

933	BABCOCK AFRICA SERVICES	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 818,98	F0003867	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	172893
934	JOHANNES PIENAAR	20230310	PROJECTS AND DONATIONS - PORTFOLIO: PROPERTIES	NON-CAPITAL	4 500,00	F0003551	ELEVENTH AVENUE 1605, BRIDGTON, OUDTSHOO RN TENTH AVENUE 1540,BRIDG TON,OUDTS HOORN OUDTSHOO RN 6625	172318
935	VICTORIA DRIVING SCHOOL GEORGE	20230330	ROADS TRAINING	NON-CAPITAL	16 790,00	F0003825	53 MARKET STREET GEORGE CBD,WESTE RN CAPE GEORGE 6530	172570
936	DIGIFUSION SIGNS	20230303	ROADS MATERIAL ROADS	NON-CAPITAL	14 904,00	F0003509	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	172146
937	FOWKES BROTHERS	20230310	1000 GRAPHITE POWDER 500G	NON-CAPITAL	1 010,98	F0003550	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	172472
938	FOWKES BROTHERS	20230313	1000 CUTTING DISC STEEL 115X2.4X22.23	NON-CAPITAL	328,48	F0003582	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	172475
939	FOWKES BROTHERS	20230315	5000 GLOVES BREATHABLE FOR DRY ENVIRONMENTS	NON-CAPITAL	1 299,84	F0003631	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	172523
940	FOWKES BROTHERS	20230329	5000 MIG NOZZLE SPRAY – REAR	NON-CAPITAL	37,00	F0003799	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	173032
941	FOWKES BROTHERS	20230329	ROADS MATERIAL ROADS	NON-CAPITAL	741,19	F0003807	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	172966
942	FOWKES BROTHERS	20230329	5000 GRAPHITE POWDER 500G	NON-CAPITAL	1 010,96	F0003814	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	173009

943	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230331	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 977,61	F0003879	PO BOX 36932 CHEMPET CAPE METRO 7441	173124
944	SINE MAC ALISTER STRYDOM	20230313	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	6 392,00	F0003588	P.O.BOX 9084 GEORGE GEORGE 6530	172618
945	SINE MAC ALISTER STRYDOM	20230315	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 117,00	F0003624	P.O.BOX 9084 GEORGE GEORGE 6530	172628
946	WORLD WIDE SPARES	20230317	5000 ISUZU FVZ 1400 HUB SEAL (REAR) A1205R2410	NON-CAPITAL	1 865,00	F0003670	PO BOX 60690 PAROW EAST PAROW 7501	172684
947	WORLD WIDE SPARES	20230329	ROADS MATERIAL WORKSHOP	NON-CAPITAL	960,25	F0003788	PO BOX 60690 PAROW EAST PAROW 7501	172868
948	AMBASSADOR DIGITAL	20230315	PRINTING & STATIONARY	NON-CAPITAL	1 981,74	F0003636	PO BOX 10928 GEORGE 6530 GEORGE 6530	172757
949	AMBASSADOR DIGITAL	20230316	PRINTING & STATIONARY	NON-CAPITAL	1 843,48	F0003665	PO BOX 10928 GEORGE 6530 GEORGE 6530	172955
950	PHALA DIKELELLO	20230331	CONTRACTED SERVICES EEDMS	NON-CAPITAL	9 000,00	F0003872	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	173132
951	SENTRAAL-SUID KO◆PERASIE BEPERK	20230213	SENTRAAL-SUID KO◆PERASIE BEPERK	NON-CAPITAL	1 385,75	F0003048	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171666
952	SENTRAAL-SUID KO◆PERASIE BEPERK	20230310	ROADS MATERIAL ROADS	NON-CAPITAL	10 384,50	F0003562	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	171602
953	SENTRAAL-SUID KO◆PERASIE BEPERK	20230316	ROADS MATERIAL ROADS	NON-CAPITAL	1 633,44	F0003650	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	172730
954	SENTRAAL-SUID KO◆PERASIE BEPERK	20230329	1000 PADLOCKS	NON-CAPITAL	1 476,34	F0003784	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173024

955	GENELA SECURITY TRAINING AND PROJECTS	20230314	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	19 330,00	F0003703	4 HIBERNIA STREET GEORGE GEORGE 6529	171837
956	SANDRA HARRIS	20230308	ROADS TRAINING	NON-CAPITAL	4 200,00	F0003526	17 HAWTHORN EDENE ROAD HEATHERLA NDS GEORGE 6530	172414
957	BONLEISH INVESTMENTS	20230308	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	12 432,00	F0003510	PO BOX 24 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	172572
958	RUBBERMAN	20230330	ROADS BUILDINGS	NON-CAPITAL	2 320,84	F0003828	ALBERTSTRE ET 61 GEORGE GEORGE 6530	172866
959	SIYAYA CORPORATION	20230309	ROADS TYRES & BLADES	NON-CAPITAL	19 184,00	F0003548	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	172247
960	SIYAYA CORPORATION	20230310	5000 TUBE 750 X 16	NON-CAPITAL	5 000,87	F0003557	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	171316
961	SIYAYA CORPORATION	20230313	1000 TYRE 825 R20 SBELT	NON-CAPITAL	8 100,87	F0003578	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	172478
962	SIYAYA CORPORATION	20230315	0100 TYRE 900 X 20 14 PLY	NON-CAPITAL	19 273,91	F0003616	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	172724
963	SIYAYA CORPORATION	20230315	0100 TYRE 17.5X25 L3	NON-CAPITAL	14 782,61	F0003620	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	172726
964	SIYAYA CORPORATION	20230324	0100 FLAP 900 X 20 1000 X 20	NON-CAPITAL	1 321,74	F0003701	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	172925
965	ACTEBIS 123	20230310	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	870,00	F0003567	86 DAVIDSON ROAD CAMPHER'S DRIFT, GEORGE GEORGE 6530	172752

966	LIFE MATTERS TRADING	20230308	ROADS TYRES & BLADES	NON-CAPITAL	740,00	F0003538	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	172695
967	LIFE MATTERS TRADING	20230310	ROADS TYRES & BLADES	NON-CAPITAL	740,00	F0003556	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	172746
968	LIFE MATTERS TRADING	20230329	ROADS TYRES & BLADES	NON-CAPITAL	1 750,00	F0003795	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	173273
969	LIFE MATTERS TRADING	20230331	1000 TYRE 825 R20 SBELT	NON-CAPITAL	8 347,82	F0003856	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	173023
970	BILLET RETAIL CONSULTANTS	20230331	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 080,00	F0003866	P O BOX 114 OUDTSHOO RN OUDTSHOO RN 6625	173308
971	DYLANDI DISTRIBUTORS	20230328	0100 MULTI PURPOSE THICK BLEACH 750ML	NON-CAPITAL	1 298,00	F0003733	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	172987
972	DYLANDI DISTRIBUTORS	20230328	0100 1 LITER LONG LIFE FULL CREAM MILK	NON-CAPITAL	17 486,12	F0003734	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	172832
973	DYLANDI DISTRIBUTORS	20230328	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 646,52	F0003816	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	173160
974	DYLANDI DISTRIBUTORS	20230331	1000 RAGS 5KG	NON-CAPITAL	6 370,77	F0003855	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	173379
975	STRUISIE MOTORS	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 050,26	F0003600	P O BOX 102 OUDTSHOO RN OUDTSHOO RN 6620	172728
976	BEST FIT GLASS	20230330	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	3 500,00	F0003821	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	172904

977	RUSLAMERE GUESTHOUSE	20230329	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	15 188,00	F0003780	PO BOX 333 DURANVILLE 7550	173055
978	RUSLAMERE GUESTHOUSE	20230328	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	7 507,65	F0003787	PO BOX 333 DURANVILLE 7550	173152
979	AMBAX	20230310	ROADS MATERIAL ROADS	NON-CAPITAL	9 487,50	F0003563	PO BOX 5282 WALMER PORT ELIZABERTH 6065	171612
980	SHORT'S NISSAN	20230310	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 012,00	F0003570	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172777
981	SHORT'S NISSAN	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 432,75	F0003592	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172829
982	SHORT'S NISSAN	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 035,22	F0003594	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172822
983	SHORT'S NISSAN	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	10 470,90	F0003596	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172838
984	SHORT'S NISSAN	20230314	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	5 169,16	F0003606	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172865
985	SHORT'S NISSAN	20230322	5000 FILTER OIL 15201Z9013	NON-CAPITAL	2 003,02	F0003687	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172661
986	SHORT'S NISSAN	20230324	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 418,64	F0003716	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173103
987	SHORT'S NISSAN	20230327	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 127,50	F0003724	PO BOX 2585 GEORGE CENTRAL, GEORGE	173130

							GEORGE 6530	
988	SHORT'S NISSAN	20230328	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	24 845,64	F0003751	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173170
989	SHORT'S NISSAN	20230328	ROADS MATERIAL WORKSHOP	NON-CAPITAL	10 360,59	F0003767	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173175
990	SHORT'S NISSAN	20230328	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	7 378,86	F0003776	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173212
991	SHORT'S NISSAN	20230329	1000 FITER KIT 152049Z00B	NON-CAPITAL	6 083,80	F0003793	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173016
992	SHORT'S NISSAN	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	15 093,81	F0003865	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173420
993	SHORT'S NISSAN	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	690,00	F0003870	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173423
994	FILCO ENGINEERING SUPPLIES	20230324	MATERIALS AND SUPPLIES	NON-CAPITAL	3 040,00	F0003718	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	172768
995	AIR LIQUIDE	20230327	ROADS MATERIAL	NON-CAPITAL	2 782,91	F0003727	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	172922
996	BIDVEST SERVICES	20230309	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	25 050,00	F0003549	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172734
997	BIDVEST SERVICES	20230316	ROADS CONTRACTED SERVICES	NON-CAPITAL	8 129,35	F0003651	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172886

998	BIDVEST SERVICES	20230331	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	12 426,00	F0003837	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173336
999	BIDVEST SERVICES	20230331	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	8 196,00	F0003846	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173338
1000	BIDVEST SERVICES	20230331	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	7 866,00	F0003880	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173324
1001	BIDVEST SERVICES	20230331	HYGIENE SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	7 866,00	F0003882	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173329
1002	J AND E COMMUNICATIONS	20230307	ROADS REPAIRS RADIOS	NON-CAPITAL	4 049,15	F0003514	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	172607
1003	J AND E COMMUNICATIONS	20230314	ROADS REPAIRS RADIOS	NON-CAPITAL	1 725,00	F0003593	POSBUS 874 OUDTSHOORN OUDTSHOORN 6620	172823
1004	ASHLEY'S STEELWORKS	20230310	ROADS MATERIAL ROADS	NON-CAPITAL	9 100,00	F0003560	3 ST MARY STREET ROSEMOOR, GEORGE GEORGE 6625	172174
1005	PETRA ANDRE VAN RENSBURG	20230310	ROADS TESTING OF EQUIPMENT (YEARLY TEST CERTIFICATES)	NON-CAPITAL	9 300,17	F0003565	P O BOX 3418 GEORGE INDUSTRIA GEORGE 6536	172516
1006	PETRA ANDRE VAN RENSBURG	20230327	ROADS MATERIAL ROADS	NON-CAPITAL	2 125,20	F0003721	P O BOX 3418 GEORGE INDUSTRIA GEORGE 6536	172847
1007	PETRA ANDRE VAN RENSBURG	20230330	ROADS TESTING OF EQUIPMENT (YEARLY TEST CERTIFICATES)	NON-CAPITAL	7 201,13	F0003823	P O BOX 3418 GEORGE INDUSTRIA GEORGE 6536	172835
1008	CANDIDAS EVENT MANAGEMENT	20230314	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	11 200,00	F0003613	44 PETUNIA STREET PACALTSDORP, GEORGE GEORGE 6529	172504

1009	CANDIDAS EVENT MANAGEMENT	20230316	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	500,00	F0003662	44 PETUNIA STREET PACALTSO ORP, GEORGE GEORGE 6529	172785
1010	CANDIDAS EVENT MANAGEMENT	20230328	ROADS CATERING FOR TRAINING	NON-CAPITAL	6 000,00	F0003735	44 PETUNIA STREET PACALTSO ORP, GEORGE GEORGE 6529	173126
1011	CANDIDAS EVENT MANAGEMENT	20230331	CATERING	NON-CAPITAL	8 950,00	F0003874	44 PETUNIA STREET PACALTSO ORP, GEORGE GEORGE 6529	173099
1012	TOSAS	20230315	ROADS MATERIALS BITUMEN	NON-CAPITAL	24 956,50	F0003627	PO BOX 14159 WADEVILLE GERMISTON 1422	171109
1013	TOSAS	20230328	ROADS MATERIALS BITUMEN	NON-CAPITAL	22 908,00	F0003752	PO BOX 14159 WADEVILLE GERMISTON 1422	172007
1014	TOSAS	20230328	ROADS MATERIALS BITUMEN	NON-CAPITAL	24 630,00	F0003755	PO BOX 14159 WADEVILLE GERMISTON 1422	172009
1015	TOSAS	20230328	ROADS MATERIALS BITUMEN	NON-CAPITAL	24 630,00	F0003755	PO BOX 14159 WADEVILLE GERMISTON 1422	172009
1016	TOSAS	20230329	ROADS MATERIALS BITUMEN	NON-CAPITAL	24 650,00	F0003797	PO BOX 14159 WADEVILLE GERMISTON 1422	172009A
1017	TOSAS	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	28 392,00	F0003820	PO BOX 14159 WADEVILLE GERMISTON 1422	172013
1018	TOSAS	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	20 020,00	F0003820	PO BOX 14159 WADEVILLE GERMISTON 1422	172013
1019	J P SPARES (GEORGE)	20230317	0100 FILTER FUEL 1R0749	NON-CAPITAL	4 525,87	F0003677	P.O. BOX 2468 GEORGE GEORGE 6530	172688
1020	J P SPARES (GEORGE)	20230317	ROADS MATERIAL WORKSHOP	NON-CAPITAL	345,00	F0003678	P.O. BOX 2468 GEORGE GEORGE 6530	172970
1021	J P SPARES (GEORGE)	20230328	5000 FILTER WATER TRAP P92-0711	NON-CAPITAL	1 029,96	F0003750	P.O. BOX 2468 GEORGE GEORGE 6530	173011

1022	J P SPARES (GEORGE)	20230328	5000 BULB HEADLIGHT H4 24V	NON-CAPITAL	661,26	F0003764	P.O. BOX 2468 GEORGE GEORGE 6530	173013
1023	J P SPARES (GEORGE)	20230330	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 795,00	F0003822	P.O. BOX 2468 GEORGE GEORGE 6530	172828
1024	J P SPARES (GEORGE)	20230330	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 121,75	F0003829	P.O. BOX 2468 GEORGE GEORGE 6530	172980
1025	KRUIPER SPARES	20230315	0100 GRADER BLADES 7FT 19MM	NON-CAPITAL	14 908,50	F0003637	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	172612
1026	KRUIPER SPARES	20230317	5000 FILTER 1R0762	NON-CAPITAL	8 096,60	F0003676	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	172669
1027	KRUIPER SPARES	20230328	5000 GRADER BLADES 6FT 19MM	NON-CAPITAL	16 732,20	F0003748	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	173028
1028	KRUIPER SPARES	20230328	KRUIPER SPARES	NON-CAPITAL	19 242,03	F0003748	P O BOX 1896 PORT ELIZABERTH CENTRAL, PORT ELIZABERTH PORT ELIZABERTH 6000	173028
1029	MAGRIETHA MARIA BARKHUIZEN	20230315	CATERING SERVICE	NON-CAPITAL	5 400,00	F0003625	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	172562
1030	MAGRIETHA MARIA BARKHUIZEN	20230328	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	6 050,00	F0003737	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	173043
1031	MAGRIETHA MARIA BARKHUIZEN	20230328	LED/SCEP FORUM	NON-CAPITAL	2 600,00	F0003770	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	173083

1032	MAGRIETHA MARIA BARKHUIZEN	20230331	IDP REP FORUM – CATERING	NON-CAPITAL	9 700,00	F0003845	PO BOX 1729 DENNEOOD, GEORGE 6530	173370
1033	OUTDSHOORN GLASS SUPPLY	20230314	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPOTHER EXPENDITUR	NON-CAPITAL	6 340,09	F0003601	LANGENHOVEN WEG OUTDSHOORN SP, OUTDSHOORN OUTDSHOORN 6625	172070
1034	EQUIPMENT SPARE PARTS (AFRICA)	20230329	1000 FILTER 3261644	NON-CAPITAL	603,50	F0003783	PO BOX 658 ISANDO, KEMPTON PARK KEMPTON PARK 1600	173018
1035	KLEIN KAROO AGRI	20230313	1000 WELDING RODS 3.2 MILD STEEL 5KG	NON-CAPITAL	691,30	F0003579	POSBUS 241 OUTDSHOORN SP, OUTDSHOORN OUTDSHOORN 6620	172474
1036	CHIPPERS DIRECT	20230316	ROADS MAJOR REPAIRS – CAPITAL	NON-CAPITAL	12 397,00	F0003659	P.O. BOX 1791 WORCESTER WORCESTER 6849	172563
1037	STAT WAREHOUSE	20230322	INVENTORY CONSUMED	NON-CAPITAL	1 974,00	F0003691	620 MOSSEL BAY MOSSEL BAY 6500	172799
1038	STAT WAREHOUSE	20230328	INVENTORY CONSUMED	NON-CAPITAL	267,66	F0003791	620 MOSSEL BAY MOSSEL BAY 6500	172834
1039	BIDVEST OFFICE	20230315	STATIONARY – REGISTRY	NON-CAPITAL	723,03	F0003619	P O BOX 413 GEORGE 6530	172257
1040	BIDVEST OFFICE	20230315	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	519,00	F0003645	P O BOX 413 GEORGE 6530	172632
1041	BIDVEST OFFICE	20230316	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	249,27	F0003648	P O BOX 413 GEORGE 6530	172546
1042	BIDVEST OFFICE	20230316	ROADS PRINTING & STATIONERY	NON-CAPITAL	17 358,50	F0003817	P O BOX 413 GEORGE 6530	172625
1043	OUTENIQUA LAB	20230314	ROADS MATERIAL ROADS	NON-CAPITAL	5 676,00	F0003603	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	172852
1044	MILLERS	20230228	MILLERS	NON-CAPITAL	6 433,20	F0003448	PO BOX 35 GEORGE 6530	172499

1045	STEEL PIPES FOR AFRICA (GEORGE)	20230330	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 592,56	F0003819	PO BOX 4631 GEORGE OOS GEORGE 6539	173002
1046	TURACAW	20230330	ROADS TRAINING ACCOMMODATION	NON-CAPITAL	4 640,00	F0003836	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	173143
1047	SWANS HARDEWARE	20230329	ROADS MATERIAL ROADS	NON-CAPITAL	236,00	F0003789	PO BOX 115 OUTSHOORN OUDTSHOORN 6620	172926
1048	TRANSAND	20230322	ROADS MATERIAL ROADS	NON-CAPITAL	25 200,00	F0003686	PO BOX 396 MOSSEL BAY HARTENBOS 6500	172996
1049	BRIGHTER FUTURE FLOWERS	20230307	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	434,78	F0003525	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172599
1050	BRIGHTER FUTURE FLOWERS	20230314	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0003591	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172624
1051	BRIGHTER FUTURE FLOWERS	20230316	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	434,78	F0003663	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172741
1052	BRIGHTER FUTURE FLOWERS	20230316	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0003667	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	172854
1053	MUSTRADE NINETEEN	20230324	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	24 176,00	F0003717	P.O.BOX 3353 GEORGE GEORGE 6536	172836
1054	MUSTRADE NINETEEN	20230328	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	12 245,64	F0003746	P.O.BOX 3353 GEORGE GEORGE 6536	172837
1055	GERT REYNIER JOHANNES VAN JAARVELD	20230309	ROADS MATERIAL WORKSHOP	NON-CAPITAL	950,00	F0003544	PO BOX 580 OUDTSHOORN 6620 HIGH STREET 258 OUDTSHOORN 6625 BRIDGETON 6625	172507

1056	FULL CIRCLE RADIATORS	20230315	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 500,00	F0003621	PO BOX 232 GEORGE CENTRAL, GEORGE GEORGE 6530	172783
1057	FULL CIRCLE RADIATORS	20230315	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 500,00	F0003643	PO BOX 232 GEORGE CENTRAL, GEORGE GEORGE 6530	172830
1058	Q BOLT	20230315	0100 GRINDING DISC 230 X 6 X22.23	NON-CAPITAL	4 057,92	F0003644	PO BOX 1515 OUDTSHOORN OUDTSHOORN 6625	172613
1059	VICHEN AUTO ELECTRONICS	20230329	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 282,25	F0003790	POSBUS 372 RIVERSDALE RIVERSDALE 6670	172824
1060	VICHEN AUTO ELECTRONICS	20230329	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 362,75	F0003806	POSBUS 372 RIVERSDALE RIVERSDALE 6670	172825
1061	CHM VUWANI COMPUTER SOLUTIONS	20230310	IT EQUIPMENT: HUMAN SETTLEMENTS	NON-CAPITAL	13 509,00	F0003569	1ST FLOOR, BLOCK D, THE ESTUARIES, OXBOW LANE CENTURY CITY MILNERTON 7446	172376
1062	NADIA SARIFA SAMAAI	20230324	IDP REP FORUM – CATERING	NON-CAPITAL	1 900,00	F0003700	54 MISSION STREET PACALTS ORP, GEORGE GEORGE 6530	173053
1063	BUFFELSDRIFT CLAY MINE	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	10 200,00	F0003749	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	172345
1064	DENRON QUARRIES	20230330	ROADS MATERIAL ROADS	NON-CAPITAL	20 700,00	F0003824	P.O BOX 1338 PLETTENBERG BAY PLETTENBERG BAY 6600	173342
1065	GLOMIX 124	20230313	1000 SAFETY BOOTS SIZE 5	NON-CAPITAL	8 242,89	F0003580	MALVA STREET 2 BERGSIG GEORGE 6539	172479
1066	GLOMIX 124	20230313	5000 SAFETY BOOTS SIZE 11	NON-CAPITAL	1 436,52	F0003585	MALVA STREET 2 BERGSIG GEORGE 6539	172439
1067	GLOMIX 124	20230315	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	28 472,16	F0003638	MALVA STREET 2 BERGSIG GEORGE 6539	172616

1068	GLOMIX 124	20230324	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 819,98	F0003696	MALVA STREET 2 BERGSIG GEORGE 6539	172649
1069	GLOMIX 124	20230328	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	723,00	F0003747	MALVA STREET 2 BERGSIG GEORGE 6539	172833
1070	GLOMIX 124	20230324	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	916,53	F0003853	MALVA STREET 2 BERGSIG GEORGE 6539	172899
1071	WASTE PARTNER INVESTMENTS	20230328	ROADS MATERIAL ROADS	NON-CAPITAL	1 690,50	F0003738	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	173047
1072	TREZNIQUE TOURS	20230314	ROADS ENVIRONMENTAL SPECIALIST STUDIES	NON-CAPITAL	450,00	F0003602	19 CEDAR ROAD THORNTON CAPE TOWN 7460	171562
1073	BLUE LINE INDUSTRIES	20230331	STATIONERY LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	3 496,00	F0003877	12 SARIE LAAN BRITS 0250	173079
1074	LOJ ENTERPRISES	20230302	ROADS MATERIAL ROADS	NON-CAPITAL	3 260,25	F0003508	11 MISSION STREET PACALTSD ORP GEORGE 6529	171726
1075	LOJ ENTERPRISES	20230310	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	2 932,50	F0003572	11 MISSION STREET PACALTSD ORP GEORGE 6529	172629
1076	LOJ ENTERPRISES	20230317	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 271,00	F0003683	11 MISSION STREET PACALTSD ORP GEORGE 6529	172010
1077	LOJ ENTERPRISES	20230329	5000 HOUR METERS MECHANICAL	NON-CAPITAL	652,17	F0003801	11 MISSION STREET PACALTSD ORP GEORGE 6529	173029
1078	LOJ ENTERPRISES	20230329	HAZMAT RESCUE & FIRE EQUIPMENT	NON-CAPITAL	4 750,00	F0003811	11 MISSION STREET PACALTSD ORP GEORGE 6529	172993
1079	ITR SOUTH AFRICA EARTHMOVING	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 339,37	F0003871	POSTNET SUITE 15 PRIVATE BAG X1510 JOHANNESBURG 2058	172818
1080	G R PROJECTS	20230314	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 725,50	F0003595	P.O BOX 2642 GEORGE	172739

							6530 GEORGE 6530	
1081	G R PROJECTS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 150,50	F0003860	P.O BOX 2642 GEORGE 6530 GEORGE 6530	173204
1082	G R PROJECTS	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 865,50	F0003876	P.O BOX 2642 GEORGE 6530 GEORGE 6530	173173
1083	UHAMBO PROCUREMENT AND DISTRIBUTION	20230214	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	6 667,92	F0003077	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	171546
1084	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 581,40	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1085	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 581,40	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1086	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 581,40	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1087	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	12 581,40	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1088	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	13 264,60	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1089	UHAMBO PROCUREMENT AND DISTRIBUTION	20230314	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	13 264,60	F0003590	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	172784
1090	ALERT PATROL	20230324	SECURITY SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	7 106,40	F0003695	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	172982
1091	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003753	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	173193
1092	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003756	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	173139

1093	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003760	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173200
1094	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0003760	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173200
1095	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	28 030,80	F0003774	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173140
1096	ALERT PATROL	20230328	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0003775	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173198
1097	ALERT PATROL	20230329	ROADS SECURITY SERVICES	NON-CAPITAL	24 823,05	F0003810	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173289
1098	ALERT PATROL	20230330	ROADS SECURITY SERVICES	NON-CAPITAL	14 805,00	F0003818	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173291
1099	ALERT PATROL	20230331	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	28 030,80	F0003843	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173298
1100	ALERT PATROL	20230331	SECURITY GUARD	NON-CAPITAL	14 015,00	F0003848	19 RADEMEYE R STREET OUDTSHOORN OUDTSHOORN 6625	173346
1101	VIEW TRADING AND AUTO SOLUTIONS	20230328	5000 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	8 879,56	F0003765	205 RIBBOK EXTENTION BURGERFO RT 1150 205 RIBBOK EXTENTION BURGERFO RT 1055 BURGERSFO RT 1150	173014
1102	VIEW TRADING AND AUTO SOLUTIONS	20230331	1000 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	5 001,96	F0003875	205 RIBBOK EXTENTION BURGERFO RT 1150 205 RIBBOK	173022

							EXTENTION BURGERFO RT 1055 BURGERSFO RT 1150	
1103	ELECTRICAL PRO WHOLESALERS	20230315	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	27 292,70	F0003641	PO BOX 9761 GEORGE GEORGE 6529	172571
1104	ELECTRICAL PRO WHOLESALERS	20230330	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	245,85	F0003827	PO BOX 9761 GEORGE GEORGE 6529	172945
1105	ELECTRICAL PRO WHOLESALERS	20230331	CONTRACTED SERVICES EEDMS	NON-CAPITAL	8 947,83	F0003850	PO BOX 9761 GEORGE GEORGE 6529	172585
1106	ELECTRICAL PRO WHOLESALERS	20230331	CONTRACTED SERVICES EEDMS	NON-CAPITAL	29 981,91	F0003850	PO BOX 9761 GEORGE GEORGE 6529	172585
1107	DIPHORORO CONSULTING	20230220	DIPHORORO CONSULTING	NON-CAPITAL	3 680,00	F0003176	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	172021
1108	DIPHORORO CONSULTING	20230309	ROADS MATERIAL ROADS	NON-CAPITAL	6 334,20	F0003547	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	172732
1109	SOUTH BAY TYRES PASSENGERS DIVISION	20230310	5000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	24 100,00	F0003554	P.O.BOX 3053 GEORGE INDUSTRIAL GEORGE 6536	172500
1110	SOUTH BAY TYRES PASSENGERS DIVISION	20230310	SOUTH BAY TYRES PASSENGERS DIVISION	NON-CAPITAL	27 715,00	F0003554	P.O.BOX 3053 GEORGE INDUSTRIAL GEORGE 6536	172500
1111	KING PIN SUPPLIERS	20230308	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 260,00	F0003536	22 FICHAT STREET GEORGE GEORGE 6529	172255
1112	KING PIN SUPPLIERS	20230324	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	1 918,51	F0003693	22 FICHAT STREET GEORGE GEORGE 6529	172579
1113	KING PIN SUPPLIERS	20230324	GRANT IN AID	NON-CAPITAL	2 702,42	F0003706	22 FICHAT STREET GEORGE GEORGE 6529	172762
1114	SIYA VUMA 786 TRADING	20230310	INVENTORY CONSUMED	NON-CAPITAL	3 458,00	F0003571	72 CRADOCK STREET	170671

							GEORGE GEORGE 6529	
1115	GRIBBON TRADING 95	20230316	GRANT IN AID	NON-CAPITAL	15 000,00	F0003669	PO BOX 2614 GEORGE GEORGE 6530	172759
1116	RIMPI WIRE	20221118	RIMPI WIRE	NON-CAPITAL	2 567,72	F0002030	P O BOX 1848 GEORGE GEORGE 6530	169624
1117	BLAZA HOLDINGS	20230328	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	5 200,00	F0003785	9 CAMARO CRESCENT WINDMILL PARK BOKSBURG 1459	172747
1118	EQUIPMENT SPARE PARTS (AFRICA)	20230329	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 328,15	F0003794	POSBUS 303 KASSELSVLE I BELLVILLE 7533	173005
1119	SIGN ZONE DESIGNS	20230308	ROADS MATERIAL ROADS	NON-CAPITAL	17 664,00	F0003527	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	172098
1120	SURE OUTENIQUA TRAVEL SERVICES	20230331	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	21 017,87	F0003844	PO BOX 931 GEORGE GEORGE 6530	173313
1121	AAA CONSUMABLES WESTERN CAPE	20230313	PRINTING & STATIONARY	NON-CAPITAL	949,00	F0003577	3 BOKOMO RD MALMESBU RY MALMESBU RY 7299	170669
1122	BONGA CREATIONS	20230328	INVENTORY CONSUMED:CON SUMABLES:STAND ARD RATED	NON-CAPITAL	2 000,00	F0003739	8011 THOLO STREET PROTEA GLEN,SOW ETO,1819 SOWETO 1819	172702
1123	DIESEL-ELECTRIC (CAPE) (RF)	20230331	0100 CPT 30 OIL	NON-CAPITAL	26 312,00	F0003862	LUVEN STREET GEORGE INDUSTRIAL GEORGE 6536	173270
1124	GR FOOD PANTRY	20230324	FOOD PANTRY / FOODBANK	NON-CAPITAL	27 784,00	F0003709	CARL VAN BLERK PO BOX 10840 GEORGE 6530	172991
1125	K2017154442 (SOUTH AFRICA)	20230331	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 575,50	F0003869	2 SIDWELL ROAD HEATHER PARK GEORGE 6530	173287
1126	GC EQUIPMENT	20230328	1000 FILTER 1R0762	NON-CAPITAL	558,19	F0003745	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	173017

1127	2U GETSMARTER (US) LLC	20230314	CONTRACTED SERVICES EEDMS	NON-CAPITAL	12 086,96	F0003604	7900 HARKINS ROAD LANHAM, MARYLAND 20706 0	172589
1128	DU PLESSIS MOTORS OUDTSHOORN	20230316	ROADS MAJOR REPAIRS – CAPITAL	NON-CAPITAL	7 428,84	F0003694	P O BOX 133 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	172743
1129	CJG MAINTENANCE	20230206	CJG MAINTENANCE	NON-CAPITAL	12 000,00	F0003438	41LANCELOT TERRACE FICHAT STREET GEORGE GEORGE SOUTH, GEORGE GEORGE 6529	170299
1130	CJG MAINTENANCE	20230322	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	17 500,00	F0003685	41LANCELOT TERRACE FICHAT STREET GEORGE GEORGE SOUTH, GEORGE GEORGE 6529	172878
1131	WISC SERVICES	20230314	5000 GARBAGE BAGS BLACK OUTENIQUA (1 X 200)	NON-CAPITAL	10 000,00	F0003605	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	172506
1132	BLACK EAGLE CIVILS AND CONSTRUCTION	20230214	BLACK EAGLE CIVILS AND CONSTRUCTION	NON-CAPITAL	12 000,00	F0003089	4680 NELSON MANDELA BLVD THEMBALET HU GEORGE 6529	171628
1133	BLACK EAGLE CIVILS AND CONSTRUCTION	20230310	MATERIALS AND SUPPLIES	NON-CAPITAL	650,00	F0003555	4680 NELSON MANDELA BLVD THEMBALET HU GEORGE 6529	172436
1134	J AND H WASTE REMOVAL	20230328	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	922,50	F0003759	27 KHORAAN STREET CONVILLE GEORGE 6529	171960
1135	NEOGLASS AND ALUMINIUM	20230316	ROADS MATERIAL WORKSHOP	NON-CAPITAL	862,50	F0003646	GEORGE	172719
1136	OUBAAI HOTEL	20230308	ROADS TRAINING	NON-CAPITAL	15 600,00	F0003534	GEORGE	172505
1137	OUBAAI HOTEL	20230308	OUBAAI HOTEL	NON-CAPITAL	15 600,00	F0003534	GEORGE	172505

1138	ON TAP TWELVE PROPERTY T/A CLOUD 9 BOUTIQUE HOTEL	20230317	ACCOMMODATI ON	NON-CAPITAL	1 565,22	F0003682	CAPE TOWN	172938
1139	PJW TERBLANCHE T/A TERBLANCHE TRANSPORT	20230307	OPERATING LEASES: BUILDING	NON-CAPITAL	21 858,26	F0003521	HARTENBOS	172583
1140	PJW TERBLANCHE T/A TERBLANCHE TRANSPORT	20230307	OPERATING LEASES: BUILDING	NON-CAPITAL	21 858,26	F0003521	HARTENBO DS	172583
1141	RESH UB	20230328	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	4 173,91	F0003762	CENTURY CITY	172929
1142	SELESCO CATERING	20230329	ROADS TRAINING	NON-CAPITAL	1 420,00	F0003800	GEORGE	173052
1143	SANDBAAI COUNTRY HOUSE	20230308	ACCOMODATIO N	NON-CAPITAL	1 739,13	F0003507	GEORGE	172452
1144	SOUTHERN SUN THE MARINE	20230324	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	6 317,22	F0003702	PORT ELIZABETH	173039
1145	TELKOM_MOBILE	20230324	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	16 643,80	F0003713	PRETORIA	173063
1146	TOWN LODGE BELLVILLE	20230315	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	2 347,83	F0003632	BELLVILLE	172870
1147	THUMA MINA ROADS SIGNS (PTY)LTD	20230308	ROADS MATERIAL ROADS	NON-CAPITAL	7 861,40	F0003515	CAPE TOWN	171925
QUARTER FROM 01 JANUARY – 31 MARCH 2023		JANUARY R2 099 218.91	FEBRUARY R 3 762 543.64	MARCH R2 993 829.26	R8 855 591.81			

ANNEXURE F									
REGULATION 32 APPLICATION									
REGULATION 32 APPLICATIONS ALLOCATED 2022/23									
QUARTERLY REPORT 1 JANUARY – 31 MARCH 2023									
NO	REGULATION 32 REF NO	COMPANY	REGULATION 32APPLICATIONS AWARDING DATE	PRODUCT	CAPITAL/NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 JANUARY 2023.								
2.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 28 FEBRUARY 2023.								
3.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 MARCH 2023.								

[BACK TO AGENDA](#)

1. **ANNUAL DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JULY 2022 TO 30 JUNE 2023 / JAARLIKSE AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JULIE 2022 TOT 30 JUNIE 2023 / INGXELO YONYAKA YOTYESHELO: UKUMISELWA KOMGAQO-NKQUBO WOLAWULO LWEZEMALINCITHO KWIXESHA LOMHLA 1 KWEYEKHALA 2022 UKUYA 30 KWEYESILIMELA 2023**

REFER REPORT FROM EXECUTIVE MANAGER FINANCIAL SERVICES: (R BOSHOF)

- 2 **PURPOSE**

To inform the Council of the annual deviations approved for the period 1 July 2022 to 30 June 2023. Deviations will be disclosed as note to the Annual Financial Statements for financial year, 2023.

3. **DELEGATED AUTHORITY**

Council.

4. **EXECUTIVE SUMMARY**

The accounting officer must record the reasons for any deviations in terms of sub-regulation (1) (a) & (b) and report them to the next meeting of council. The deviations must be included as a note to the Annual Financial Statements. The period under review, 01 July 2022 up to 30 June 2023.

5. **RECOMMENDATIONS**

1. That the implementation of Section 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 July 2022 to 30 June 2023, be noted.
2. That it be noted that the total annual deviations to be disclosed as a note to the Annual Financial Statements for the period, 01 July 2022 to 30 June 2023.
3. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

AANBEVELINGS

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Julie 2022 tot 30 Junie 2023.*
2. *Dat kennis geneem word dat die totale jaarlikse afwykings in die finansiële state openbaar word vir die periode 01 Julie 2022 tot 30 Junie 2023.*

3. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

IZINDULULO

1. Sesokuba ukumiselwa koMhlathi 36 Wemithetho yoMasipala Yolawulo Lwezencitho ngokwemiqathango yezotyeshelo kwixesha lomhla 1 kweyeKhala 2022 ukuya 30 kweyeSilimela 2023, uthathelwe ingqalelo.
2. Sesokuba kuthathelwe ingqalelo inani elipheleleyo lonyaka lotyeshelo zibhengezwe njengesaziso kwiCwadi zeMali zoNyaka kwixesha lomhla 01 kweyeKhala 2022 ukuya 30 kweyeSilimela 2023.
3. Sesokuba kuthathelwe ingqalelo ukuba ngokwemiqathango yoHlathi 114 yoMthetho yoLawulo Lwemali zoMasipala, uMthetho 56 wango 2023, akukhange kubekho zinikimaxabiso eziphunyeziweyo ezingandululwanga kwinkqubo yesiqhelo yokumiselwa komgaqo-nkqubo woLawulo Lwencitho Mali womasipala.

6. DISCUSSION / CONTENTS

6.1 Background

Section 36 of the Municipal Supply Chain Regulation states:

- 1) *A supply chain management policy may allow the accounting officer –*
 - a) *To dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –*
 - i) *In an emergency*
 - ii) *If such goods or services are produced or available from a single provider only;*
 - iii) *For the acquisition of special of special works of art or historical objects where specifications are difficult to compile;*
 - iv) *Acquisition of animals for zoos; or*
 - v) *In any other exceptional case where it is impractical or impossible to follow the official procurement processes;*
 - b) *To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.*
- 2) *The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."*

6.2 Discussion

Section 114 of the Municipal Finance Management Act, Act 56 of 2003 states:

- (1) If a tender other than the one recommended in the normal course of implementing the supply chain management policy of a municipality or municipal entity is approved, the accounting officer of the municipality or municipal entity must, in writing, notify the Auditor General, the relevant provincial treasury and the National Treasury and, in the case of a municipal entity, also the parent municipality, of the reasons for deviating from such recommendation.
- (2) Subsection (1) does not apply if a different tender was approved in order to rectify an irregularity.

6.3 Financial Implications

The total deviations for the period 1 July 2022 to 30 June 2023 amounts to **R 3 886 404.67**. Refer to **Annexure A**.

6.4 Legal Implications

None

Main Expenditure for Annual Deviations in July 2022 up to 30 June 2023

Firefighting related deviation expenditure, **R2 059 313.05**, the material items amount to **R 1 984 627.44**, make up as follows:

- An amount of **R 669 926.75** incurred for the payment of Aerial standby fees for September 2022 "In terms of the Municipal Structures Act, 117 of 1998, GRDM has a mandated function to combat mountain veld and bush fires in the Garden Route District and must make use of aerial resource for support in this difficult task.
- An amount of **R556 629.29** incurred because of the lightning fire that occurred in inaccessible steep mountainous terrain. Since ground firefighting crews could not access this fire with firefighting vehicles and the necessary water suppression equipment, it necessitated the initial deployment of external resources in the form of aerial firefighting beyond the internal and established resources of the Fire Services. The initial efforts were, however, not effective. The fire spread, and offensive tactics initially assisted greatly to mitigate the spread. However, prevailing conditions posed many challenges and caused erratic fire behavior which necessitated the deployment of external resources in the form of aerial firefighting again which prevented loss of infrastructure.
- An amount of **R 276 181.75** incurred since our region being a fire prone district, with many acerbating factors, including below average rainfall, drought, excessive alien invasive plant species, inconsistent wind conditions as well as lightning strikes, conditions are most often conducive to Fire Ignitions and excessive Spread. Most often when these conditions prevail the services of external and unconventional resources are required to be utilized as it then exceeds the internal capacities of the GRDM Fire Services. Fires during November in the Hessequa Municipal area, especially in the Stillbay area which experienced inconsistent gusty winds and hot & dry weather, the Oudtshoorn north eastern mountainous area which has prevailing hot temperatures and

evident dried out soil as well as the George area in the Kammanassie mountain area, which are evidently subjected to conditions of drought. Due to the above-mentioned the fire conditions were abnormal again and this necessitated the deployment of external resources beyond the internal and established resources of the Fire Services.

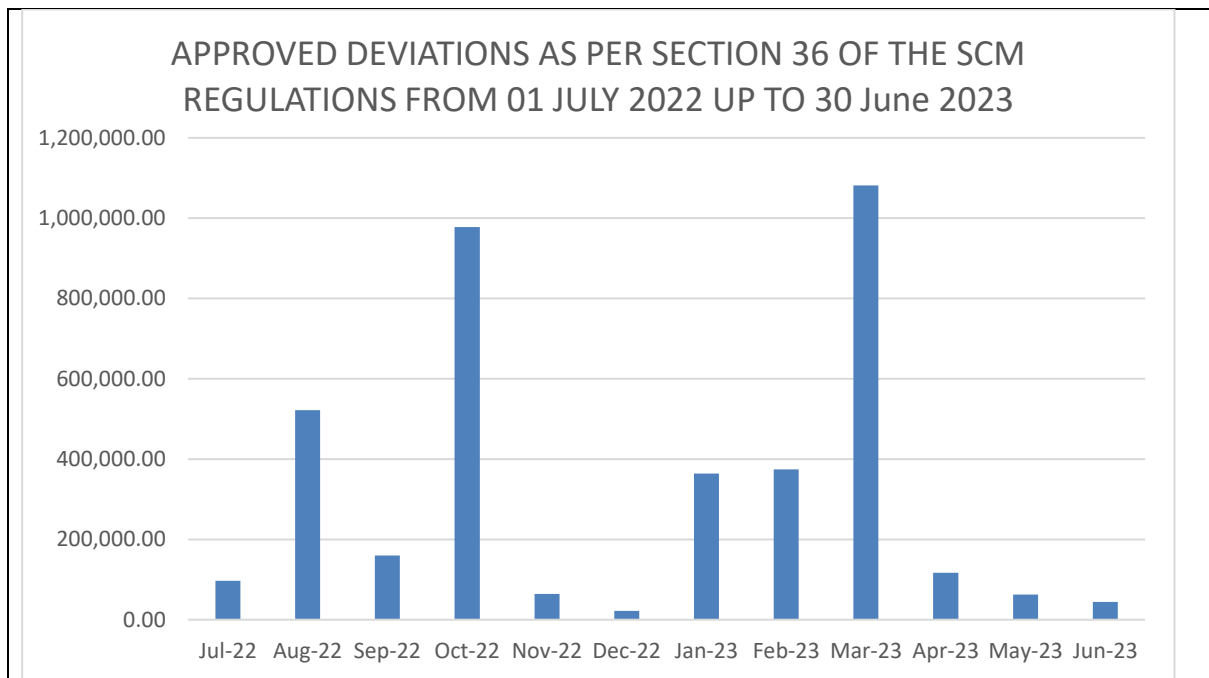
- An amount of **R260 883.68** since the fire was a lightning fire and occurred in inaccessible mountainous terrain and the ground firefighting crews could not access this fire with firefighting vehicles and the necessary water suppression equipment it necessitated the deployment of external and type of resources beyond the internal and established resources of the Fire Services.
- An amount of **R221 005.97** incurred because of the Fires during February in the Hessequa Municipal area, especially in the Gouritsmond area was subjected at adverse weather conditions, with inconsistent gusty winds and hot & dry weather, Due to the before mentioned the fire conditions were abnormal and this necessitated the deployment of external resources beyond the internal and established resources of the Fire Services.

Ambax (Pty) Ltd - R 369 782

Procurement of Herbicides, there is a tender in place, however the service provider has requested a price increment and cannot deliver on the current contract price.

Trend Analysis Based on Successive Period from July 2022 up to 30 June 2023 Comparison

APPROVED DEVIATIONS												
DEVIATIONS AS PER SECTION 36 OF THE SCM REGULATIONS												
Months	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Department	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Community Services	72 001,50	16 884,44	16 926,87	687 677,00	0,00	14 832,93	276 181,75	335 536,52	786 951,99	0,00	0,00	4 606,33
Corporate Services	0,00	7 674,62	68 461,40	94 550,00	0,00	0,00	52 458,07	0,00	6 019,34	0,00	14 097,16	5 892,61
Financial Services	0,00	15 912,55	30 335,85	0,00	17 159,15	0,00	0,00	9 657,70	9 657,70	20 286,00	0,00	9 657,70
Office of the MM	0,00	19 967,52	0,00	14 950,00	6 756,25	0,00	30 538,25	0,00	63 779,07	87 187,50	20 973,00	0,00
Planning and Economic Development	0,00	0,00	0,00	4 500,00	4 024,19	0,00	0,00	22 522,75	0,00	0,00	0,00	0,00
Roads and Transport Planning Services	25 337,61	461 727,65	43 931,31	176 069,86	36 298,60	7 269,89	4 845,03	6 471,19	214 787,90	9 060,00	27 962,59	24 025,33
Total Deviations	97 339,11	522 166,78	159 655,43	977 746,86	64 238,19	22 102,82	364 023,10	374 188,16	1 081 196,00	116 533,50	63 032,75	44 181,97



6.5 Staff Implications

None, failure to report to council will result in non-compliance.

6.6 Previous / Relevant Council Resolutions:

None

6.7 Risk Implications

None

01 JULY 2022 UP TO 30 JUNE 2023								
APPROVED DEVIATIONS								
DEVIATIONS AS PER SECTION 36 OF THE SCM REGULATION								
No	Ref Nr	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
1	2067638	C&M Consulting Engineers	2022-07-06	Impractical Procurement Process	<p>Our Earthsense Mobile analyser was purchased with a 3-year maintenance plan. This maintenance plan expired on 30 June 2022. To continue with our monitoring, we need to renew the maintenance plan year on year. The maintenance plan includes full warrantee of the analyser, spare parts, system maintenance and calibration as well as reporting of the monitoring data and licence agreements.</p> <p>Earthsense (the UK manufacturer of the analyser) indicated (find attached) that C&M Consulting Engineers in Pretoria is the sole air quality related supplier, in South Africa, for the Earthsens Zephyr and the maintenance plan.</p> <p>We can therefore only use C&M, a current vendor of GRDM, to continue with the monitoring function.</p> <p>The deviation was also discussed with Mr. Tebello Mpuru who advised me accordingly.</p>	2022-07-15	56 062,50	F0000097

2	2049233	Group Editors - Newspaper Notice	2022-06-20	Impractical Procurement Process	Deviation - MM and CFO must approve - Nobesuthu Proof of emails to Die Herrie and Die Hoorn Attached. RESULTS OF QUOTES REQUESTED:. Only two quotes received from: - Group Editors: R15 939.00 (preferred service provider - please see motivation below) - Die Herrie: R2 600.00 Although the quote from Die Herrie newspaper. was much cheaper (R2 600 - please see attached quote), it is not suitable as it is a small newsletter focused on the inland town of Oudtshoorn. We need coastal coverage from Plettenberg Bay to Hessequa coastal towns. -We also need a large reader base as it is part of a mandatory Public Participation Process covering all of the district's coastal towns.	2022-07-05	15 939,00	F0002226
3	2073661	Pennyworth Trading	2022-07-12	Single Supplier	Agent	2022-07-14	4 503,47	F0000068
4	2081411	Babcock	2022-07-19	Single Supplier	Only agents have software to do fault finding on grader	2022-07-21	3 494,85	F0000163
5	2081609	Afrox	2022-07-20	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed, Oxygen and Acetylene, Our Mechanical Departments depend on Industrial gas to do repair work on the fleet - tender is not in place yet.	2022-07-22	4 695,71	F0000176
6	2082129	Air Liquide	2022-07-20	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.	2022-07-29	2 957,70	F0000274

7	2090146	PSP Consult	2022-07-27	Impractical Procurement Process	GRDM is in process of purchasing Total's existing diesel tanks and need expert advice on the proposed cost and procedure of Total so that GRDM can make an informed decision on way forward. Ezron	2022-07-29	9 685,88	F0000275
8	2096126	Bradian Logistics Solutions	2022-08-01	Impractical Procurement Process	The device has been repaired through Bradian as Telkom Mobile is not an authorized repair center, only a service provider. Telkom Mobile outsourced the repair of the device to Bradian. Marvin Abrahams	2022-08-03	4 314,47	Direct Payment
9	2113619	Halfway Toyota	2022-08-17	Impractical Procurement Process	Caw 92460 Command vehicle went in for a Service at Halfway Toyota on a service plan, additional faults were discovered whiles they were busy with the servicing of the vehicle.	2022-08-17	3 996,85	F0000522
10	2116584	Bradian Logistics Solutions	2022-08-19	Impractical Procurement Process	The device has been repaired through Bradian as Telkom Mobile is not an authorized repair center, only a service provider, Telkom Mobile outsourced the repair of the device to Bradian.	2022-08-19	8 573,12	Direct Payment
11	2101082	Die Burger	2022-08-04	Single Supplier	Yearly subscription of Die Burger for the municipality August 2022 to August 2023	2022-08-12	7 674,62	F0000438
12	2120645	Synerlytic Services	2022-08-23	Impractical Procurement Process	Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1)(v))	2022-08-26	15 912,55	F0000729
13	2108581	Brand van der Bergh Attorneys	2022-08-12	Impractical Procurement Process	Brand van der Bergh Attorneys handled this matter on behalf of the municipality, When they were appointed the SLA between GRDM and Brand vd Bergh Attorneys was still valid, The SLA had expired in the meantime, They did not tender to form part of the new panel of Attorneys, but have to finalise this matter as it would be fruitless to incur additional costs to appoint another firm to finalise this matter.	2022-08-24	19 967,52	F0000669

14	2081781	AMBAX (Pty) Ltd	2022-07-20	Impractical Procurement Process	The current supplier of herbicide via tender cannot supply according to tender prices.	2022-08-03	184 891,25	F0000344
15	2081808	AMBAX (Pty) Ltd	2022-07-20	Impractical Procurement Process	Current GRDM tender for Herbicide not valid because of excessive price increases.	2022-08-01	184 891,25	F0000334
16	2107277	Kempston Motor Group	2022-08-11	Impractical Procurement Process	It's an agent vehicle still on warranty.	2022-08-17	8 717,45	F0000526
17	2107292	Air Liquide (Pty) Ltd t/a First Weld Distributors	2022-08-11	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed, to procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene, The rented price will be on a monthly bases and the cylinders will stay on the premises of G,R,D,M, The tender for the supply and rentals for gas already submitted to supply chain office, Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.	2022-08-15	2 957,70	F0000476
18	2115218	Sandobel 165 (EDMS) BPK	2022-08-18	Impractical Procurement Process	Due to contract cancellation because of fraud by supplier	2022-08-24	80 270,00	F0000684
19	2108452	MTO Forestry	2022-08-12	Emergency	This is an emergency deviation. Mulcher machine was used for the creation of fire breaks to contain the fire at the Covie fire to protect the Covie community against the threatening fire. Charlitha	2022-09-05	16 926,87	F0000819

20	2157380	Bradian Logistics Solutions	2022-09-23	Impractical Procurement Process	The device has been repaired through Bradian as Telkom Mobile is not an authorized repair center, only a service provider. Telkom Mobile outsourced the repair of the device to Bradian.	2022-09-26	2 930,63	Direct Payment
21	2161620	Lacros George (Pty) Ltd	2022-09-27	Impractical Procurement Process	Service of Mayoral vehicle by agent	2022-09-28	6 958,19	F0001220
22	2163265	Multi Choice	2022-09-28	Single Supplier	Multichoice is the only provider of DSTV	2022-09-29	58 572,58	F0001259
23	2124599	Wearcheck SA	2022-08-26	Impractical Procurement Process	Wearcheck is the sole supplier for the wear check bottles, please see attached letter of province	2022-09-07	10 074,00	F0000871
24	2137148	Wearcheck SA	2022-09-07	Impractical Procurement Process	Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1)(v)), only Wear Check may be used as per PGWC's instruction.	2022-09-13	20 261,85	F0000985
25	2134973	Air Liquide	2022-09-05	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.	2022-09-07	2 957,70	F0000865
26	2136813	Media 24	2022-09-06	Impractical Procurement Process	Above R 30 000 and it is not a tender but an advert in the newspaper.	2022-09-09	30 028,80	F0000919
27	2138266	Kempston Motor Group	2022-09-07	Impractical Procurement Process	750hrs service new tuck / under warranty.	2022-09-09	8 146,43	F0000912

28	2157388	Bradian Logistics Solutions	2022-09-23	Impractical Procurement Process	The device has been repaired through Bradian as Telkom Mobile is not an authorized repair center, only a service provider. Telkom Mobile outsourced the repair of the device to Bradian.	2022-09-27	2 798,38	Direct Payment
29	2148006	Afrox	2022-09-15	Single Supplier	These cylinders were not sold to the Municipality. It was an arrangement, mainly between the Roads Department and Afrox. The municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for the Roads Workshop & Fire Services purposes it was required to rent the empty cylinders and procure the content, for example, Mig. Gas, Oxygen and Acetylene. The rented price was required to be paid monthly and for the cylinders to stay on the premises of the Garden Route District Municipality. Our Mechanical and Fire Departments depend on Industrial gas to do repair work on the fleet and for Trauma Incidents at Motor Vehicle Incidents. To avoid and deviations of the above nature, a formal tender process for the supply and rental of Gas & Cylinders are in process currently, through the Supply Chain Management Processes.	2022-10-12	17 750,25	F0001485

30	2162842	Working on Fire	2022-09-28	Single Supplier	<p>Payment for the Aerial standby fees for September 2022 "In terms of the Municipal Structures Act, 117 of 1998, GRDM has a mandated function to combat mountain veldt and bush fires in the Garden Route District and must make use of aerial resource for support in this difficult task. An aerial support SLA, use to be signed every year for the winter season months from May to September with Working on Fire to ensure the service is available for the district. This was done via the National Transversal tender from the "Department of Forestry, Fisheries and the Environment" that the department had with the national Working on Fire program. As a result of the WOF contract that came to an end on 31 May 2021 and the new tender that is still failing to be finalised by WOF, we are faced with the same situation as in 2021. The WOF contract was once again extended but except for the option to latch onto a transversal tender. Although the Western Cape Provincial Disaster Management Centre did manage to put a tender in place with WOF, to cover the usual summer season months for aerial support, it still excludes the winter months. We also enquired about the possibility to piggyback onto this tender for the 2022 winter season, but this is also not possible due to provincial SCM regulations. At this point in time, we have once again had our other role players, MTO, PG Bisson, Cape Nature and San Parks that stepped up to cover the first part of the winter season in terms of the standby fees that must be paid to ensure the availability of the aircraft for our district. As usual the aerial resources have a monthly standby cost that adds up to more than R3 000 000 for a five-month period and is shared by the stakeholders in the district to make it more affordable for all stakeholders. All roll players already committed to share the standby cost and GRDM agreed to take responsibility for the month of September in terms of our share of the standby fees and a memo, signed by the MM, in this regard is also attached. GRDM in collaboration with the partners have already discussed and agreed to a transversal tender for the next three years 2023/2024/2025 to ensure that we don't have to rely on the WOF contract any longer and to prevent the repeat of this deviation again. The tender process has already been put in motion to start the process and the SCM meeting for the approval of the specifications took place on 07/06/2022."</p>	2022-10-19	669 926,75	F0001626
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31	2074573	Spinning Your Web (Unity Fire web)	2022-08-22	Impractical Procurement Process	As part of the digital transformation process council resolved to extend all software contracts for a period of one year. The process to renew the contract with Spinning Your Web was started three months before the expiry date but was placed on hold due to the digital transformation project. Please see attached council resolution that calls for the extension of contracts for a period of one year.	2022-10-07	89 700,00	F0001534
32	2171094	IMPSA	2022-10-05	Impractical Procurement Process	Approval was granted for Mr C Scheepers to attend the Institute of Municipal People Practitioners of Southern Africa Conference in Durban.	2022-10-07	4 850,00	Direct Payment
33	2197735	Institute of Internal Auditors South Africa (IIASA)	2022-10-27	Impractical Procurement Process	Approval have been granted for the CAE, Ms P Lufele, who is an affiliate member with this Institute of Internal Auditors South Africa (IIASA) to attend the 25th Annual National Conference in Johannesburg. The reason for deviating is because it is impractical to source quotations from other service providers as per the normal procurement process since the IIASA is the only service provider offering the said conference to its members. And she is required to attend on a national scale since the Western Cape is not hosting these conferences this year. Ms P Lufele attending the conference will also count towards the CPD points required for retaining her IAT and PIA Designations with the IIASA as well as annual declarations required by the IIASA.	2022-10-28	14 950,00	Direct Payment
34	2184528	Institute for Local Government Management	2022-10-17	Impractical Procurement Process	Mr Menze will be attending a ILGM Conference.	2022-10-17	4 500,00	Direct Payment
35	2155144	Bidvest Steiner - August 2022	2022-09-21	Impractical Procurement Process	The tender process for hygienic services were not finalized at this stage and we had to continue using the current service provider.	2022-10-04	11 004,23	F0001332

36	2161482	WH Van Schalkwyk Vervoer	2022-09-27	Impractical Procurement Process	None of our approved suppliers on tender can provide us with the required plant, therefor it is needed to go on quotations. In-house Excavator is not powerful enough to demolish the structure, as experienced during prior attempts since it only has a bucket and not a hydraulic hammer. In-house excavator is on site, and we did attempt to break structure, but attempt was unsuccessful. The project is currently at a standstill due to this, so we require the plant as soon as possible.	2022-10-04	80 500,00	F0001365
37	2166411	Janken Auto Spares	2022-09-30	Emergency	J&B towing was at the scene of the accident and removed the vehicle from the Scene. Hein Ehlers workshop superintendent Oudtshoorn	2022-10-05	2 875,00	F0001336
38	2166532	GH Towing	2022-09-30	Emergency	GW Wolmarans t/a GH Towing is on the data base for recovery in Oudtshoorn district.	2022-10-05	5 050,00	F0001325
39	2172939	Kempston Motors	2022-10-10	Impractical Procurement Process	Kempston Motors can service the vehicles while still providing full warranty. Amount above R30 000 - needs to be approved by the MM.	2022-10-18	40 020,69	F0001547
40	2178138	Air Liquide	2022-10-11	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.	2022-10-18	2 419,94	F0001530
41	2188687	IMESA	2022-10-19	Impractical Procurement Process	Registration quotation for IMESA conference that will be held from 02 Nov to 04 Nov 2022.	2022-10-20	16 400,00	F0001632
42	2193503	IMESA	2022-10-24	Impractical Procurement Process	Registration for conference for Councillor Petru Terblanche and Mr Mthetho Manana. Impractical to do a procurement to attend this industry specific conference endorsed by SALGA.	2022-10-24	17 800,00	Direct Payment

43	2230514	Group Editors	2022-11-22	Impractical Procurement Process	Public of the whole district must be invited to comment in accordance with the MFMA Section 46- Group Editors has newspaper issued in the whole district.	2022-11-22	17 159,15	F0002082
44	2231234	Brand & Van Der Bergh Attorneys	2022-11-23	Impractical Procurement Process	Brand van der Bergh Attorneys handled this matter on behalf of the municipality. When they were appointed the SLA between GRDM and Brand vd Bergh Attorneys was still valid. The SLA had expired in the meantime. They did not tender to form part of the new panel of Attorneys but must finalise this matter as it would be fruitless to incur additional costs to appoint another firm to finalise this matter.	2022-11-30	6 756,25	F0002250
45	2203730	Multichoice:	2022-11-01	Single Supplier	Annual yearly subscription fee of the DSTV.	2022-11-16	4 024,19	F0002000
46	2201580	Komatsu South Africa	2022-10-31	Impractical Procurement Process	First service vehicle under warranty.	2022-11-03	5 729,60	F0001786
47	2201700	Komatsu South Africa	2022-10-31	Impractical Procurement Process	First service vehicle under warranty.	2022-11-02	5 724,68	F0001755
48	2206978	Air Liquid	2022-11-03	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.	2022-11-09	2 419,94	F0001854
49	2212868	Babcock Africa Services	2022-11-08	Impractical Procurement Process	Vehicle not starting and standing in the road Mossel Bay CBD fault code display on screen is - computer ECM failure stop vehicle -. A Volvo agent has the necessary diagnostic equipment to repair / move vehicle out of road to avoid traffic pile up	2022-11-09	8 890,32	F0001855

50	2222405	Group Editors	2022-11-16	Impractical Procurement Process	Mosselbay advertiser - proforma QG019190 - portion of ERF 24 Herbertsdale.	2022-11-17	5 234,06	F0002009
51	2222914	Registration invoice	2022-11-16	Impractical Procurement Process	Registration for attending SAICE elementary project management training.	2022-11-21	8 300,00	Direct Payment
52	2245418	Kishugu	2022-12-05	Emergency	The DMC had to be activated to coordinate response after heavy furnace oil washed ashore on many of the district beaches. To assess the origin of the oil pollution aerial reconnaissance were urgently required to prioritize emergency interventions. The most cost-effective option was to deploy one of the spotter planes from WOF stationed at the Denneoord fire base. Due to the urgency of the intervention required normal supply chain procedures could not be followed.	2022-12-14	14 832,93	F0002565
53	2243737	Air Liquide	2022-12-02	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet	2022-12-08	2 419,94	F0002403
54	2246131	Komatsu	2022-12-05	Impractical Procurement Process	Grader is under warranty / 2nd service / 500hrs / only pay for the parts / labour for free.	2022-12-08	4 849,95	F0002461

55	2257743	Working on Fire	2022-12-14	Emergency	<p>Garden Route District Municipality Fire Services, as an established Fire Brigade Service has a responsibility in terms of the Section 1 of the Fire Brigade Service Act, 99 of 1987 "service" for;</p> <p>(a) preventing the outbreak or spread of a fire;</p> <p>(b) fighting or extinguishing a fire;</p> <p>(c) the protection of life or property against a fire or other threatening danger;</p> <p>(d) the rescue of life or property from a fire or other danger;</p> <p>The District Municipality is responsible for the firefighting function serving the area of the District as a whole and includes specialized firefighting services such as mountain, veld and chemical fires. Due to our region being a fire prone district, with many acerbating factors, including below average rainfall, drought, excessive alien invasive plant species, inconsistent wind conditions as well as lightning strikes, conditions are most often conducive to Fire Ignitions and excessive Spread. Most often when these conditions prevail the services of external and unconventional resources are required to be utilized as it then exceeds the internal capacities of the GRDM Fire Services. Fires during November in the Hessequa Municipal area, especially in the Stillbay area which experienced inconsistent gusty winds and hot & dry weather, the Oudtshoorn northeastern mountainous area which has prevailing hot temperatures and evident dried out soil as well as the George area in the Kammanassie mountain area, which are evidently subjected to conditions of drought. Due to the before mentioned the fire conditions were abnormal again and this necessitated the deployment of external resources beyond the internal and established resources of the Fire Services. This emergency deviation consist out of two motivations, why it was impossible to follow the official procurement processes and uncontracted utilized in these circumstances; utilization of aerial firefighting and ground firefighting resources.</p> <p>Circumstances that warranted emergency dispensation included but are not limited to –</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; 	2023-01-24	276 181,75	F0002766
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					<ul style="list-style-type: none">• The eminent possibility of serious damage occurring to the natural environment• The possibility of human injury or death; <p>That failure to take the necessary actions may have resulted in the municipality not being able to render an essential community service as well as performed its mandated functions effectively. The prevailing situation, and imminent danger, was of such a scale and nature that it could not readily be alleviated by interim measures, to allow time for the formal procurement process. The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time and prevented lengthier and more costly fires.</p>			
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56	2331080	Locross George (Pty) Ltd	2023-01-20	Impractical Procurement Process	Mayoral car only done by Toyota.	2023-01-25	3 461,17	F0002741
57	2336669	Arena Holdings	2023-01-24	Impractical Procurement Process	Quotations sourced for placing the advert in the newspaper for the recruitment of the vacant post of the Chief Financial Officer. Due to urgency of the matter and the nature of the service required it is impractical to follow normal procurement process as the item is above the threshold for quotations	2023-01-25	48 996,90	F0002760
58	2274993	Brand & van der Bergh Attorneys	2023-01-05	Impractical Procurement Process	Brand van der Bergh Attorneys handled this matter on behalf of the municipality. When they were appointed the SLA between GRDM and Brand vd Bergh Attorneys was still valid. The SLA had expired in the meantime. They did not tender to form part of the new panel of Attorneys but must finalise this matter as it would be fruitless to incur additional costs to appoint another firm to finalise this matter.	2023-01-12	30 538,25	F0002625
59	2351373	Komatsu South Africa	2023-01-25	Impractical Procurement Process	New Komatsu gd555-5 grader / under warranty by the agents / do not pay for travel and labour / only service parts / 500hrs service	2023-01-26	4 845,03	F0002791
60	2191135	Working On Fire	2022-11-21	Emergency	<p>Due to specific requirements of the fire the deployment of external and specialised ground resources to enter mountainous terrain in addition to internal and established resources of the Fire Services to extinguish fire were required.</p> <p>The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time and prevented lengthier and more costly fires. The actions also contributed to the mitigation of the following:</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread 	2023-02-02	3 681,15	F0002858

61	2351514	Working On Fire	2023-01-26	Emergency	<p>Fires during November and early December in the Hessequa Municipal area, in the coastal areas, was fuelled by gusty winds and hot temperatures and very dry vegetation. Due to the before mentioned the fire conditions were abnormal and this necessitated the deployment of external resources beyond the internal and established resources of the Fire Services.</p> <p>The prevailing situation, and imminent danger, was of such a scale and nature that it could not readily be alleviated by interim measures, to allow time for formal procurement process. The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time, and prevented lengthier and more costly fires.</p> <p>The actions also contributed to the mitigation of the following;</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; • The eminent possibility of serious damage occurring to the natural environment • The possibility of human injury; • The possibility of human injury; 	2023-02-03	61 687,73	F0003005
62	2351760	Sains Agencies	2023-01-25	Impractical Procurement Process	Sains Agencies is the sole supplier of pH / temperature meters that conforms to the required specifications. Sam	2023-02-07	5 750,00	F0002953

63	2364901	Working on Fire	2023-02-03	Emergency	<p>This fire was a lightning fire and occurred in inaccessible mountainous terrain. Since ground firefighting crews could not access this fire with firefighting vehicles and the necessary water suppression equipment it necessitated the deployment of external and type of resources beyond the internal and established resources of the Fire Services.</p> <p>Circumstances that warranted emergency dispensation included but are not limited to –</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; <p>The prevailing situation, and imminent potential vast fire spread, was of such a nature that it could not readily be alleviated by interim measures, in order to allow time for the formal procurement process. The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time and prevented lengthier and more costly fires.</p>	2023-02-06	260 883,68	F0003170
64	2378465	Air Quality Equipment TESTO 350	2023-02-16	Impractical Procurement Process	<p>Our Testo350 needs spare parts from time to time. Currently we need to replace the O2 cell of the instrument. Testo South Africa is the sole provider and was also the service provider where we bought the instrument from. There are no other suppliers for unit specific spare parts, and we must go the deviation route.</p> <p>X1 spare part needed, namely O2 (oxygen) cell</p>	2023-02-27	3 533,96	F0003345
65	2361226	Western Cape Government	2023-02-01	Impractical Procurement Process	<p>Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1)(v), only Wear Check may be used as per PGWC's instruction.</p>	2023-02-09	9 657,70	F0003012

66	2380618	No Fear Systems	2023-02-15	Emergency	<p>GRDM had an agreement with No Fear Systems for the installation and maintenance of our CCTV cameras, which agreement terminated in 2021.</p> <p>We are urgently in need of the service provider to maintain and service our CCTV Cameras at Mission Street and Head-Office.</p> <p>Currently GRDM is at risk since the cameras at Mission Street are not recording anything and we will therefore not be able to look at footage should any theft occur.</p>	2023-02-17	22 522,75	F0003167
67	2369655	Air Liquide	2023-02-07	Impractical Procurement Process	<p>These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet.</p>	2023-02-14	2 782,91	F0003075
68	2376595	MotusFord George	2023-02-13	Impractical Procurement Process	<p>Only the agents have the diagnostic equipment.</p>	2023-02-17	3 688,28	F0003171

69	2364924	Working on Fire	2023-02-03	Emergency	<p>This fire was a lightning fire and occurred in inaccessible steep mountainous terrain. Since ground firefighting crews could not access this fire with firefighting vehicles and the necessary water suppression equipment it necessitated the initial deployment of external resources in the form of aerial firefighting beyond the internal and established resources of the Fire Services. The initial efforts were however not effective. The fire spread, and offensive tactics initially assisted greatly to mitigate the spread. However, prevailing conditions posed many challenges and caused erratic fire behaviour which necessitated the deployment of external resources in the form of aerial firefighting again which prevented loss of infrastructure. Circumstances that warranted emergency dispensation included but are not limited to –</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; • The threat of injury and loss of lives <p>The prevailing situation, and imminent threats, was of such a nature that it could not readily be alleviated by interim measures, in order to allow time for the formal procurement process. The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time and prevented loss of infrastructure and lengthier and more costly fires.</p>	2023-03-08	556 629,29	F0003589
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70	2378688	Working on Fire	2023-02-14	Emergency	<p>Extended fire incidents across the Hessequa and George Municipal Area was of a nature that it could not readily be alleviated by interim measures, to allow time for formal procurement process.</p> <p>The deployment of non-contracted services, in this case specialised ground crew resources, had to be utilised and contributed to bringing the fires under control and extinguished in a shorter space of time, and prevented lengthier and more costly fires. The actions also contributed to the mitigation of the following:</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; • The eminent possibility of serious damage occurring to the natural environment 	2023-03-06	9 316,73	F0003513
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71	2412031	Kishugu Aviation	2023-03-03	Emergency	<p>Fires during February in the Hessequa Municipal area, especially in the Gouritsmond area was subjected at adverse weather conditions, with inconsistent gusty winds and hot & dry weather, Due to the before mentioned the fire conditions were abnormal and this necessitated the deployment of external resources beyond the internal and established resources of the Fire Services.</p> <p>The prevailing situation, and imminent danger, was of such a scale and nature that it could not readily be alleviated by interim measures, in order to allow time for formal procurement process. The deployment of these resources contributed to bringing the fires under control and extinguished in a shorter space of time, and prevented lengthier and more costly fires.</p> <p>The actions also contributed to the mitigation of the following;</p> <ul style="list-style-type: none"> • The possibility of severe and vast fire spread; • The possibility of damage to property; • The loss of infrastructure and personal and economic assets; • The eminent possibility of serious damage occurring to the natural environment • The possibility of human injury; 	2023-03-07	221 005,97	F0003587
72	2432280	Lacros George	2023-03-22	Single Supplier	Agent	2023-03-27	2 845,48	F0003736
73	2439611	Lacros George	2023-03-27	Impractical Procurement Process	<p>Mayoral car busy with service (see requisition 173015)</p> <p>while busy with service of Mayoral car Toyota Halfway George indicated</p> <p>Quote for</p> <ul style="list-style-type: none"> -Pad kit disc brake -Blade FR wiper RH -Blade FR wiper LH 	2023-03-28	3 173,86	F0003786

74	2359175	Western Cape Government	2023-01-31	Impractical Procurement Process	Wear Check keeps the tracking results of the PGWC fleet for maintenance and performance assessment (MFMA Section 36(1)(v), only Wear Check may be used as per PGWC's instruction.	2023-03-01	9 657,70	F0003405
75	2413716	Brand van der Bergh Attorneys	2023-03-06	Impractical Procurement Process	Brand van der Bergh Attorneys handled this matter on behalf of the municipality. When they were appointed the SLA between GRDM and Brand vd Bergh Attorneys was still valid. The SLA had expired in the meantime. They did not tender to form part of the new panel of Attorneys but have to finalise this matter as it would be fruitless to incur additional costs to appoint another firm to finalise this matter.	2023-03-08	63 779,07	F0003574
76	2374500	Kempston Motors	2023-02-10	Impractical Procurement Process	Warranty service to be performed by Origemal Equipment Manufacturer. Kempston Motors is the OEM agent	2023-03-16	138 504,99	F0003708
77	2425933	Air Liquide	2023-03-15	Impractical Procurement Process	<p>These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet -</p> <p>The tender for Afrox is in place now, waiting for the Fire dept to pay 1 x lost cylinder, we still must pay the rent for the month</p>	2023-03-27	2 782,91	F0003727

78	2430701	George Country Resort	2023-03-16	Impractical Procurement Process	<p>Invitation to Register e-mail attached</p> <p>please send requisition back to Nantas as request additional info or as register quotes to either attach their CSD or email confirmation to ask them to register on CSD</p> <p>The team is working in the George area (Gwaing) and has been staying in the caravan park since commencement of the project in January and there is no other caravan park in the George area otherwise they would have to be booked further from George and that will cost time and money, the stay is an extension.</p>	2023-03-28	73 500,00	F0003832
79	2439947	WEARCHECK	2023-03-28	Impractical Procurement Process	Impractical procurement process.	2023-04-12	20 286,00	F0003989
80	2476050	Bans Attorneys	2023-04-21	Impractical Procurement Process	This was an emergency since the MM had to be represented on an urgent basis and none of the attorneys on our panel was available to assist due to the short notice.	2023-04-25	87 187,50	Direct Payment
81	2457463	Wie Hanmar Trust	2023-04-11	Impractical Procurement Process	There is only 1 caravan park in the Riversdale area that will accommodate our team's needs -	2023-04-12	9 060,00	F0004002
82	2488977	Knysna Toyota	2023-05-03	Emergency	Mayoral car emergency breakdown.	2023-05-04	2 510,91	F0004265
83	2521045	Playtime Production	2023-05-29	Impractical Procurement Process	Requested quotation for Council meeting 30 May 2023	2023-05-30	11 586,25	F0004715

85	2521013	Bans Attorneys	2023-05-29	Impractical Procurement Process	Bans Attorneys had to be appointed since the MM had to be represented on an urgent basis and none of the attorneys on our panel was available to assist due to the short notice. The MM was only notified a day before the court appearance that he must appear in court. Given the fact that Bans has represented the MM during his first court appearance and is well known with the facts of the matter, it would be impractical to appoint another legal firm at this stage and will also bring about fruitless and wasteful expenditure.	2023-05-30	20 973,00	F0004623
86	2458700	Visserhok Waste Management Facility (Pty) Ltd	2023-04-12	Single Supplier	only facility that we can dispose our hazardous waste in the province and waste analysis must be done prior transporting the waste to landfill.	2023-05-11	11 644,56	F0004609
87	2488189	Bidvest Steiner	2023-05-03	Impractical Procurement Process	Corporate Services were still busy with the tender process during August 2022. Hygiene services are an essential requirement for the workplace and assists in providing a clean and healthy environment. The whole organisation still made use of Steiner's equipment during that period since the equipment was already installed. It was advised that we continue with the process as such until the tender was finalised.	2023-05-23	10 752,21	F0004631
88	2500886	Air Liquide	2023-05-12	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet - The tender for Afrox is in place now, waiting for the Fire dept to pay 1 x lost cylinder, we still have to pay the rent for the month - Dirk	2023-05-25	5 565,82	F0004587

89	2520652	TESTO South Africa (Pty) Ltd	2023-05-29	Single Supplier	Our Testo350 needs spare parts from time to time. Currently we need to replace the O2 cell of the instrument. Testo South Africa is the sole provider and was also the service provider where we bought the instrument from. There are no other suppliers for unit specific spare parts, and we must go the deviation route.	2023-06-29	4 606,33	F0005105
90	2533822	Locross George (Pty) Ltd	2023-06-08	Single Supplier	Mayoral car under warranty, service at Toyota.	2023-06-08	5 892,61	F0004786
91	2509179	WEAR CHECK	2023-05-18	Impractical Procurement Process	Western Cape Department of Infrastructure has a contract in place with Wear and Check that has been in place for quite some time and extended numerous times. Wearcheck is running a wear and tear assessment on all the Western Cape Infrastructure Departments Provincial Yellow fleet as such they require all Districts that are on an Agency agreement using their fleet to also use this supplier. As a district we have requested all paperwork in line with the section 32 process and to date, nothing has been shared other than the department requesting that we only use wear and check for the function of oil sampling. We are not able to obtain quotations and we cannot confirm a competitive bidding process for the appointment of wear and check.	2023-06-07	9 657,70	F0004764
92	2542389	Bell Equipment Sales (South Africa)	2023-06-13	Impractical Procurement Process	BELL Digger is under warranty.	2023-06-14	21 242,42	F0004997

93	2543389	Air Liquid	2023-06-13	Impractical Procurement Process	These cylinders are not sold to the Municipality, but the municipality is paying for the gas that is provided as and when the gas is needed. To procure Industrial gas for workshop purpose you need to rent the empty cylinder and buy the content etc Mig gas, Oxygen and Acetylene. The rented price will be monthly, and the cylinders will stay on the premises of G.R.D.M. The tender for the supply and rentals for gas already submitted to supply chain office. Our Mechanical Departments depend on Industrial gas to do repair work on the fleet - The tender for Afrox is in place now, waiting for the Fire dept to pay 1 x lost cylinder, we still have to pay the rent for the month - Afrox account is now open, all Air Liquid Cylinders have been returned.	2023-06-15	2 782,91	F0004956
TOTAL							3 886 404,67	

[BACK TO AGENDA](#)

1. **REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 01 JULY 2022 – 30 JUNE 2023 / JAARLIKSEVERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBELEID VIR DIE PERIODE 01 JULIE 2022 TOT 30 JUNIE 2023 / INGXELO YONYAKA YOKUMISELWA KOMTHETHO WEZOLAWULO LWENCITHO UKUSUSELA KUMHLA 01 – KWEYE-KHALA 2022 UKUYA 30 KWEYE-SILIMELA 2023**

REPORT FROM THE EXECUTIVE MANAGER FINANCIAL SERVICES: R BOSHOF

2 PURPOSE

To inform Council on the implementation of supply chain management policy for the year 01 July 2022 to 30 June 2023 as required by applicable legislation.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE YEAR	PERCENTAGE OF BEE CERTIFIED COMPANIES TO WHOM TENDERS WAS AWARDED	RAND VALUE OF TENDER AWARD
Formal Tenders GRDM	18	100%	R587 783 253.80
	7	100%	Rate based
Formal Tenders Roads	5	100%	R 42 130 378.66
	8	100%	Rate based
Informal Tenders	8	100%	R726 636.48
Quotations	9827	100%	R32 957 378.84

The above table provides an overview of procurement throughout the year. The impact of the Afriforum versus Minister of Finance on Preferential Procurement Regulations, had a significant impact in the operations of council with regards to Supply Chain Management operations. The uncertainty lead to periods where procurement was halted, without any guidance from National Treasury or Provincial Treasury during these period of uncertainty.

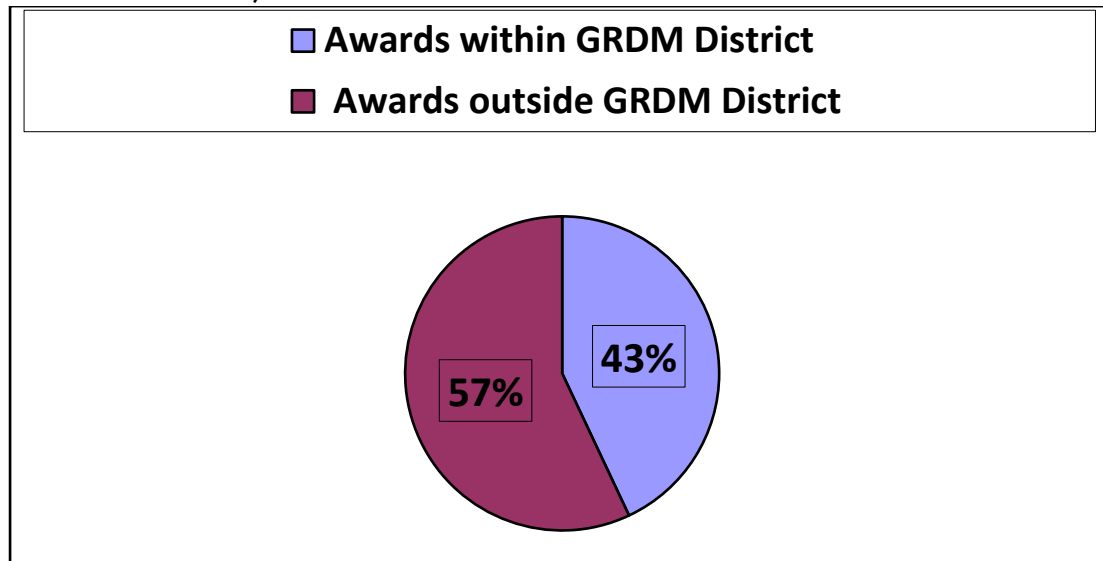
The values disclosed above relate to the value of the tenders over the lifespan of the contract. There are a number of rates based contracts, the value of these contracts are not included as their spending is subject to budget allocation.

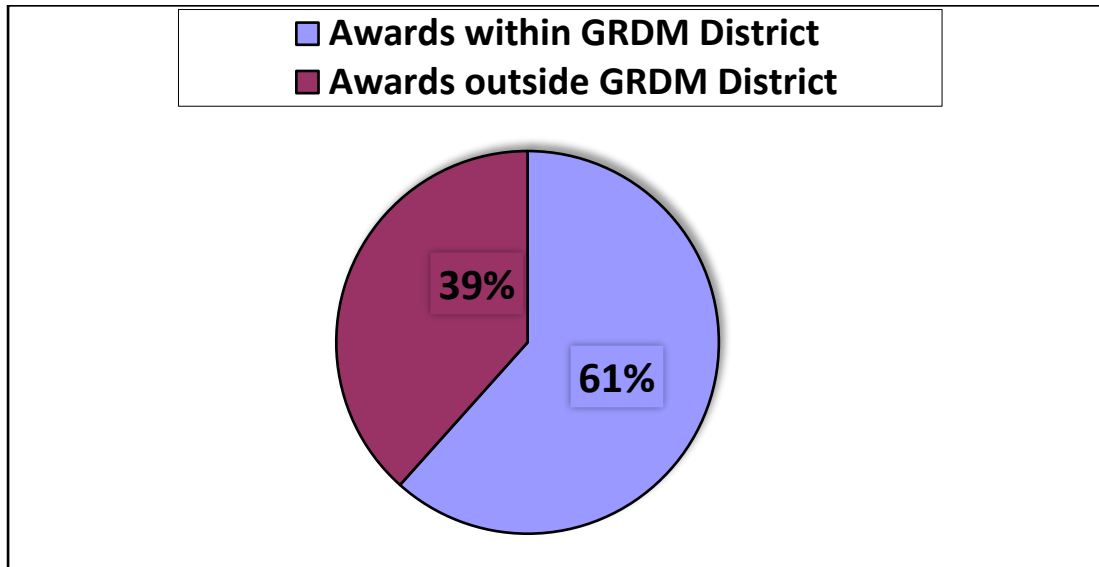
There were no regulation 32 contracts entered into during this period, nor did council cede any of its contracts under regulation 32.

The information presented in this report has been reported throughout the financial year to council in the form of monthly and quarterly report.

The two charts below give a graphical display of what portion of the procurement was retained within the Garden route region in comparison to work allocation to entities outside the Garden Route District Municipality.

Tenders: Formal, Informal tenders



Quotations:**5. RECOMMENDATION**

That the yearly report regarding the implementation of the Council's Supply Chain Policy for the period 01 July 2022 to 30 June 2023, be noted.

AANBEVELING

Dat die Raad kennis neem van die implementering van die Raad se Voorsieningskanaalbeleid vir die periode 01 Julie 2022 tot 30 Junie 2023.

ISINDULULO

Sesokuba ingxelo yonyaka malunga nokumiselwa koMgaqo-Nkqubo Webhunga Wolawulo Lwencitho kwixesha lomhla 01 kweyeKhala 2022 ukuya 30 kweyeSilimela 2023, uthathelwe ingqalelo.

6. DISCUSSION / CONTENTS**6.1 Background**

During the year from 01 July 2022 to 30 June 2023 there were 38 (thirty eight) formal tenders and 8 (eight) informal tenders awarded through competitive bidding. There were 5 tenders awarded with the gross sum per contract that is more than R10 million. There are 15 tenders that are rate based as such there is no finite value defined.

In the same period there were 9 827 quotations sourced to the value of R32 957 738.84. These items or services, individually, amount to less than R30 000.00 in value per item.

6.2 DISCUSSION

Supply Chain Management Regulations, Reg 6(1) - Oversight role of council of Municipality.

The council of a municipality must maintain oversight over implementation of its supply chain management policy.

(2) For the purpose of such oversight the accounting officer must –

(a) In the case of a municipality, within 30 days of the end of each financial year, submit a report on the implementation of the supply chain management policy of the municipality and of any municipal entity under its sole or shared control, to the council of the municipality

6.3 Financial Implications

Value of contracts awarded and expenditure incurred through procurement processes as per Garden Route SCM policy, formal tender's Garden Route /Roads, informal tenders Garden Route /Roads, quotations; amounts to: **R 663 597 647.80**

6.4 RELEVANT LEGISLATION

The Preferential Procurement Policy Framework, Act 5 of 2003.

The Preferential Procurement Regulation, 2022

The Municipal Finance Management Act, Act 56 of 2003 (s112 & s114)

The municipal supply chain regulations (30 May 2005) (Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)

Council's Supply Chain Management Policy.

(Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)

SUMMARY OF BEE COMPANIES DIFFERENTIATING BETWEEN CAPITAL, NON – CAPITAL ITEMS FOR FORMAL TENDERS.

A. CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	2	2	0	100%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

B: NON CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	7	5	2	71%
Formal: Roads	4	4	0	100%
S32 Applications	0	0	0	0%

C. CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal GRDM	3	3	0	100%
Formal Roads	0	0	0	0%
Informal Tender GRDM	0	0	0	100%
Informal Tender Roads	0	0	0	100%
Quotations	0	0	0	n/a
S32 Applications	0	0	0	0%

D. NON - CAPITAL PROJECTS (REGARDLESS VALUE):

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
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		TENDERS WAS AWARDED	WHOM TENDERS WERE AWARDED TO	
Formal GRDM	13	12	1	92%
Formal Roads	9	9	0	100%
Informal Tender GRDM	8	8	0	100%
Informal Tender Roads	0	0	0	100%
Quotations	9827	n/a	n/a	n/a
S32 Applications	0	0	0	0%

Note

a) Capital projects consist of all capital related items:

b) Non-capital refers to all service providers and small quotations for all goods and services procured.

2. THE DETAILED SUMMARY OF BEE COMPANIES ARE AS FOLLOWS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED PER YEAR	TOTAL NO. OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal GRDM	25	22	3	88%
Formal Roads	13	13	0	100%
Informal Tender GRDM	8	8	0	100%
Informal Tender Roads	0	0	0	0%
Quotations	9827	n/a	n/a	n/a
S32 applications	0	0	0	0%

ANNEXURE A									
FORMAL TENDERS GARDEN ROUTE DISTRICT MUNICIPALITY									
FORMAL TENDER ALLOCATED 2022/23									
ANNUAL REPORT 01 JULY 2022 – 30 JUNE 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON- CAPITAL	BEE LEVEL	AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	GRDM/31/21- 22	BLACKBIRD TRADING 480 CC	20220708	PROCUREMENT OF WILDLAND FIREFIGHTING JUMPSUITS FOR THE PERIOD OF THREE YEARS	NON- CAPITAL	1	R260 000.00	20	BELLVILLE
2.	GRDM/32/21- 22	DELTA BUILT ENVIRONMENT CONSULTANTS (PTY) LTD	20220708	CONDUCT A FEASIBILITY STUDY ON THE BULK INFRASTRUCTUR AL CARRYING CAPACITY AS WELL AS GEOTECH STUDY ON ERF 26823, OMEGA STREET, GEORGE, TARGETED FOR POTENTIAL SOCIAL HOUSING	NON- CAPITAL	1	R458 677.50	20	ROGGERBAAI

				DEVELOPMENT AND RELATED IMPACT OF ENVISAGED MEDIUM DENSITY BLOCKS AND BUILDINGS					
3.	GRDM/39/21-22	STANDARD BANK OF SOUTH AFRICA	20220802	PROVISIONS OF AN EXTERNAL LOAN TO THE GARDEN ROUTE DISTRICT MUNICIPALITY TO FINANCE THE CONSTRUCTION OF A REGIONAL WASTE MANAGEMENT FACILITY	NON-CAPITAL	1	R261 083 615.00 -Floating interest rate of 6.89% for 10 years.	20	JOHANNESBURG
4.	GRDM/30/21-22	TSHOLO MUBESKO MOORE CONSORTIUM	20220812	PROCUREMENT OF ACCOUNTING SERVICES FOR A PERIOD OF THREE YEARS	NON-CAPITAL	2	R 6 216 540	18	GEORGE
5.	GRDM/41/21-22	LLEWELYN & SON TRANSPORT	20220826	LEASING OF THE KIOSK AT DE HOEK MOUNTAIN RESORT FOR A PERIOD OF THREE YEARS	CAPITAL	1	R81 000.00	20	OUDTSHOORN
6.	GRDM/42/21-22	DEO VALENTE SUPERETTE	20220826	LEASING OF THE KIOSK AND GATEHOUSE AT CALITZDORP SPA FOR A PERIOD OF THREE YEARS	CAPITAL	4	R113 748.00	12	OUDTSHOORN

7.	GRDM/28/21-22	1. TALWIN CONSULTING CC T/A FRANKLIN COVEY SA 2.KEEP THE DREAM 285 PTY LTD 3.BM SKILLS DEVELOPMENT PTY LTD 4.SOUTH AFRICAN VALUE 5.JOSMAP TRAINING 6.PROTEA AGRICULTURAL TRAINING 7.TRAINING ANSWERS 8.DIGIERALEARNING PTY LTD 9.PHEZUKOMKHO NO TRAINING 10.AFRICA SKILLS	20220902	FRAMEWORK AGREEMENT FOR SERVICE PROVIDERS THAT OFFER SKILLS DEVELOPMENT PROGRAMMES AND SERVICES FOR THE GARDEN ROUTE FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1 1 1 2 1 1 4 1 1 2	N/A (POOL OF SERVICE PROVIDERS APPOINTED)	20 20 20 18 20 20 12 20 20 18	CENTURION WELLINGTON GEORGE GEORGE GEORGE OUBAAI ST HELENA GEORGE RANDBURG OUDTSHOORN GEORGE
8.	GRDM/38/21-22	1. DIGIFUSION SIGNS 2. AMBASSADOR DIGITAL 3.COUNTERPOINT TRADING	20220909	SUPPLY AND DELIVERY OF VARIOUS BRANDED MATERIALS	NON-CAPITAL	4 4 4	R750 000.00	12 12 12	GEORGE GEORGE GEORGE
9.	GRDM/40/21-22	1.JUVINON SYSTEMS 2.BLAZA HOLDINGS 3.KINGPIN SUPPLIERS 4.DEKATSHE CONSULTING 5.INTROSTAT PTY LTD	20220912	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF ORIGINAL PRINTER CARTRIDGES FOR A PERIOD	NON-CAPITAL	0 1 4 1 1	RATE BASED	0 20 12 20 20	GEORGE JOHANNESBURG GEORGE CONSTANCIA THORNTON GEORGE GEORGE NORTHRIDING CENTURION SANDTON

		6.PRINTEGRATIO N CC		OF THREE YEARS		2	18	GEORGE
		7.BOKAMOSO YOUTH				1	20	GLENVISTA PRETORIA
		8.BIDELA FORBES					20	CENTURY CITY
		9.VELAPHANDA TRADING				1	20	GEORGE POLOKWANE
		10.PALMERTON CARTRIDGES				1	20	LEBOWAKGOMO GEORGE
		11.MUSWAMI COMMERCE				1	20	KRAAIFONTEIN FOURWAYS
		12.ESIZWE GROUP CC				1	20	MILNERTON BENONI
		13.EMTEE PTY LLTD				1	20	CAPE TOWN BRACKENFELL
		14.CHM VUWANI				1	20	KRAAIFONTEIN GQEBERHA
		15.MUPO WASHU	20220923				20	SIMON'S TOWN EASTERN CAPE
		16.THE CARTRIDGES						CENTURION GEORGE
		17.TLR TECHNOLOGIES1				1	20	PORT ELIZABETH EAST LONDON
		18.ZESTIROX PTY LTD				1	20	BENONI KWAZULU NATAL
		19.AFRITECH INSTRUMENTATIO N				1	12	GEORGE CENTURION
		20.LEGEND INFORMATION				4	20	DURBAN SOMERSET RIDGE
		21.INNOVO NETWORKS				1	20	
		22.SHOSHO INDUSTRIAL				1	20	
		23.SKY ROCKET				1	20	
		24.MADGE COMPUTERS				1	20	
		25.MAHOC TRADING				1	20	
		26.PLATINUM SUPPLIES				2	18	
		27.TEMO & MAKIE				1	20	
		28.NEW GROUP TRADING				1	20	
		29.KINGSHIP MANAGEMENT				1	20	
							20	

		30.INK UNLIMITED 31.ARTHURSTONE INVESTMENT 32.SALAISSUPPLIES3 33.HIGHLINE SOLUTIONS 34.POORNA ENTERPRISES 35.EMILYCOLE PTY LTD 36.IT PLACE 37.KFC ENGINEERING 38.NLH OFFICE 39.MAJODINA GROUP				1 1 4 1 1 1 1 1 1 1 1		20 12 20 20 20 20 20 20 20 20 20	
10.	GRDM/29/21-22	-KHUBEKA CONSTRUCTION	20220930	CONSTRUCTION OF NEW FIRE STATION	CAPITAL	1	R11 600 000 .00	20	GEORGE
11.	GRDM/43/21-22	-BIDVEST STEINER	20220930	RENTAL,SUPPLY, DELIVERY,INSTALLATION & MAINTENANCE OF HYGIENE EQUIPMENT FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	R1 079 316.65	20	GEORGE
12.	GRDM/44/21-22	-ENVIRO WILDFIRE PTY LTD	20220930	PROCUREMENT OF WILDLAND FIRE INVESTIGATION FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	0	R3 074 500.99	0	NAPIER

13.	GRDM/36/21-22	PHALADIKELELO (Pty) Ltd	20221014	APPOINTMENT OF A SERVICE PROVIDER TO PLAN, IMPLEMENT AND MONITOR ENERGY, EFFICIENCY AND DEMAND SIDE MANAGEMENT (EEDSM) PROJECT, AS AND WHEN REQUIRED ON BEHALF OF GARDEN ROUTE DISTRICT MUNICIPALITY	NON-CAPITAL	1	R 1 540 000.00	20	PRETORIA
14.	GRDM/07/22-23	AFRICA SKILLS VILLAGE TRAINING AND MANAGEMENT SERVICES (PTY) LTD	20221028	OCCUPATIONAL CERTIFICATE: HOME BASED PERSONAL CARE ASSISTANT SAQA ID 104779 LEVEL 2 CREDITS 68	NON-CAPITAL	2	R1 561700.00	18	GEORGE
15.	GRDM/06/22-23	KHATAKA RAW ENTERPRISES	20221204	LEASING OF THE STOREROOM FACILITY AT VICTORIA BAY FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	2	YEAR1: R1500 YEAR 2:R1650 YEAR 3:1800	18	GEORGE
16.	GRDM/03/22-23	VTC SUPPLIES & SERVICES	20221211	SEWERAGE REMOVAL AT SWARTVLEI CARAVAN PARK FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	1	R24 840.00	20	KNYSNA

17.	GRDM/05/22-23	ELECTRICAL PRO WHOLESALEERS PTY LTD T/A ELECTRICAL PRO	20221128	MAINTENANCE AND REPAIR SERVICES WATER PUMPS, SWIMMING POOL PUMPS AND ELECTRICAL REPAIRS WITHIN GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS	NON-CAPITAL	0	R400 000.00	0	GEORGE
18.	GRDM/04/22-23	OTIS (PTY) LTD	20221212	MAINTENANCE OF OTIS PASSENGER LIFT MODEL – A0019 AND SCHINDLER LIFT MODEL – L 66 PASSENGER LIFTS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	5	RATES BASED	4	WADEVILLE
19.	GRDM/24/22-23	TEFLA GROUP PTY LTD	20230123	CONSTRUCTION OF A NEW REGIONAL WASTE MANAGEMENT FACILITY AND ASSOCIATED INFRASTRUCTURE	CAPITAL	1	R288 610 772,22	20	KEMPTON PARK
20.	GRDM/09/22-23	SAVANNAH HELICOPTERS PTY LTD	20230127	TRANSVERSAL AERIAL FIREFIGHTING FOR WINTER SEASON FOR A PERIOD OF THREE YEARS	NON-CAPITAL	0	±R11 500 000.00	0	GEORGE

21.	GRDM/10/22-23	-UKHAMB -SMART SAN TECHNOLOGIES PTY LTD	20230217	PURCHASING OF 5500LIT WATER TANKS WITH TAPS AND FITTINGS FOR A PERIOD OF THREE YEARS.	CAPITAL	2	RATE BASED	18	GEORGE
22.	GRDM/13/22-23	HENQUE WASTE PTY LTD	20230220	REMOVAL OF DOMESTIC WASTE FROM THE FRANSMANSH OEK RECREATIONAL AREA FOR A PERIOD OF THREE YEARS	NON- CAPITAL	2	R142 271.00	18	RIVERSDALE
23.	THERE WERE NO FORMAL GRDM TENDERS ALLOCATED FOR 01 MARCH – 31 MARCH 2023.								
24.	THERE WERE NO FORMAL GRDM TENDERS ALLOCATED FOR 01 APRIL– 30 APRIL 2023.								
25.	THERE WERE NO FORMAL GRDM TENDERS ALLOCATED FOR 01 MAY– 31 MAY 2023.								
26	GRDM/11/22-23	-2MC CONSULTING ENGINEERS -ABANTU ENVIROMENTAL SERVICES -AFROTEAM CONSULTANTS -BMK GROUP -BVI CONSULTING ENGINEERS -DELTA BUILT ENVIROMENT	20230614	APPOINTMENT MENT OF A PANEL OF PROFESSIONAL S IN THE BUILT ENVIROMENTAL TO TENDER SERVICES TO THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR THE PERIOD OF THREE YEARS.	NON- CAPITAL	1 1 1 1 1 1 1 1 1 1 1 1	NO RATES	20 20 20 20 20 20 20 20 20 20 20 20	CAPE TOWN OVERBAAKERS STELLENBOSCH CAPE TOWN CENTURY CITY ROGGGEBAAI SOMERSET WEST BELLVILLE CAPE TOWN VORNA VALLEY BRYANSTON GEORGE GQEBERHA PRETORIA

		-ENGINEERING ADVISE -IX ENGINEERS -KABE CONSULTING -KTN CONSULTING -LERUMO PROPERTIES -NEIL LYNERS -RMA BUSINESS -RONDO GROUP -RUBIQUANT PTY LTD -SKY HIGH -SVA -THE MARKEWICZ -TRU SPACE -UPHAWU GEO -URBAN DYNAMICS -ZUTARI PTY LTD				1 3 1 4 1 1 4 1		20 14 20 12 20 20 12 20	WESTLAKE GEORGE GQEBERHA DURBAN BLOEMFONTEIN CAPE TOWN BELLVILLE GEORGE
27.	GRDM/14/22-23	CHE ELECTRICAL ENGINEERING	20230614	MAINTENANCE OF GENERATORS AND THE UNINTERRUPTABLE POWER SUPPLY (UPS) FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATES BASED	20	GORDON BAY
28.	GRDM/25/22-23	AK ELECTRICAL CONSULTANTS	20230620	SUPPLY, DELIVERY AND OFF LOADING OF STANDBY GENERATORS	NON-CAPITAL	1	RATES BASED	20	GEORGE

*GRDM/14/20-21: 6 BIDDERS AWARDED FOR THE PROJECT.
 *GRDM/25/20-21: 3 BIDDERS AWARDED FOR THIS PROJECT.
 *GRDM/18/20-21: 37 BIDDERS AWARDED FOR THIS PROJECT
 *GRDM/05/21-22: 4 BIDDERS AWARDED FOR THIS PROJECT.
 *GRDM/03/21-22: 4 BIDDERS AWARDED FOR THIS PROJECT.
 *GRDM/01/21-22: 3 BIDDERS AWARDED FOR THIS PROJECT.
 *GRDM/12/21-22: 4 BIDDERS AWARDED FOR THIS PROJECT.

*GRDM/11/21-22: 3 BIDDERS AWARDED FOR THIS PROJECT.

ANNEXURE B									
FORMAL TENDERS ROADS									
FORMAL TENDER ALLOCATED 2022/23									
REPORT FROM 01 JULY 2022– 30 JUNE 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/N ON-CAPITAL	BEE LEVEL	AMOUNT	BEE POINT S-MAX 20 OR 10	LOCALITY
1.	R/10/21-22	NKWENKWEZI RESOURCES CC	20220708	SUPPLY AND DELIVERY OF PRECAST CONCRETE KERBS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	R7 582 580.31	20	PORT ELIZABETH
2.	R/15/21-22	1.GIBB ENVIROMENTAL 2.ZUTARI PTY LTD 3.LUGAJU INNOVATIONS	20220818	APPOINTMENT OF A PANEL OF SERVICE PROVIDERS FOR THE PROVISION OF	NON-CAPITAL	1 1 1 1 4 1	ZERO RATE BASED	20 20 20 20 12 20	

		4.ENVIROMENT AL EDGE 5.CONFLUENT ENVIROMENTAL 6.PRAXOS 373 7.TRIPLO04 SUSTAINABLE 8.JG AFRIKA 9.CLASSIC ORIENTAL 10.ROYAL HASKONING 11.ENGINEERIN G ADVICE 12.GREENFIRE ENVIRO 13.ENVIROLUTI ON CONSULTING 14.NCC ENVIROMENTAL 15.SPM ENVIROMENTAL		ENVIRONMENT AL PROFESSIONAL SERVICES FOR DEVELOPMENT OF ROAD ACTIVITIES AND ASSOCIATED INFRASTRUCTUR E WITHIN THE GARDEN ROUTE DISTRICT AREA FOR A PERIOD OF THREE YEARS		1 1 2 3 1 2 1 2 1		20 20 18 14 20 18 20 18 20	
3.	R/16/21 -22	INNOVATIVE TRANSPORT SOLUTIONS	20220826	INTEGRATED TRANSPORT PLAN (ITP'S)2022/202 3: FOR THE GRDM AND ITS RESPECTIVE LOCAL MUNICIPALITIES	NON- CAPITAL	1	R1 778 309.00	20	BELLVILLE
4.	R/12/21 -22	WASTE PARTNER INVESTMENTS PTY LTD	20220919	HIRING & SERVICING OF MOBILE TOILETS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1	R2 488 695.00	20	BENONI EAST
5.	R/17/21 -22	1. GEORGE COMMERCIAL TYRES SERVICES (PTY)LTD 2.TRENTYRE (PTY) LTD	20221014	RETREADING OF TYRES FOR A PERIOD OF THREE YEARS	NON- CAPITAL	2 1	RATES BASED	18 20	GEORGE GEORGE

6.	R/06/22 -23	PSP CONSULT PTY LTD	20221128	CONSULTING ENGINEERING SERVICES FOR THE CONSTRUCTIO N OF 6 FUEL DEPOTS IN THE GRDM AREA	NON- CAPITAL	2	R280 794.35	18	WELLINGTON
7.	THERE WERE NO FORMAL ROADS TENDERS ALLOCATED FOR 01 DECEMBER - 31 DECEMBER 2022								
8.	R/05/22 -23	-PNB CIVILS -SETLATLAPI BUSINESS ENTERPRISE -SIRITI ENTERPRISE	20230120	SUPPLY,DELIVER Y AND OFF- LOADING OF PREFABRICATE D COLD PREMIX AND SLURRY BAGS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1 1 1	RATE BASED	20 20 20	MOSSEL BAY MOSSEL BAY MOSSEL BAY
9.	THERE WERE NO FORMAL ROADS TENDERS ALLOCATED FOR 01 FEBRUARY - 28 FEBRUARY 2023.								
10.	R/03/22 -23	-PNB CIVILS -RIMPI WIRE PTY LTD	20230302	SUPPLY AND DELIVERY OF GABION BOXES FOR A PERIOD OF THREE YEARS	NON- CAPITAL	1 1	RATE BASED	20 20	MOSSELBAY GEORGE
11.	R/04/22 -23	WS FORESTRY	20230302	APPOINTMENT OF A SERVICE PROVIDER FOR THE SUPPLY , DELIVERY AND OFF-LOADING OF EARTHMOVING WEARPARTS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	4	RATE BASED	12	GEORGE

12.	R/09/22-23	PISTON POER CHEMICALS	20230331	SUPPLY AND DELIVERY OF LUBRICATING OIL FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATE BASED	20	DURBAN
13.	THERE WERE NO FORMAL ROADS TENDERS ALLOCATED FOR 01 APRIL- 30 APRIL 2023.								
14.	R/08/22-23	TTM TRADING AND PROJECTS	20230505	SUPPLY AND DELIVERY OF DIESEL TO THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	1	±R30 000 000.00	20	GAUTENG
15.	R/11/22-23	-SAMVIX TRAINING & DEVELOPMENT -KFC ENGINEERING & INDUSTRIAL	20230505	SUPPLY AND DELIVERY OF ROAD MARKING PAINT, THINNERS & GLASS FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	1 1	RATES BASED	20 20	DURBAN GOOD WOOD
16.	R/12/22-23	-INDEPENDENT TRAFFIC (PTY) LTD	20230614	SUPPLY AND DELIVERY OF ROAD TRAFFIC SIGNS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATE BASED	20	GQEBERHA

*R/01/21-22: 2 BIDDERS AWARDED FOR THIS PROJECT.

*R/07/21-22: 4 BIDDERS AWARDED FOR THIS PROJECT.

*R/08/21-22: 4 BIDDERS AWARDED FOR THIS PROJECT.

*R/11/22-23-THERE ARE 2 BIDDERS AWARDED FOR THIS PROJECT.

ANNEXURE C
INFORMAL GARDEN ROUTE DISTRICT MUNICIPALITY
INFORMAL TENDER ALLOCATED 2022/23
REPORT FROM 01 JULY 2022 – 30 JUNE 2023

NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/NO N-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINT S- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 31 JULY 2022.								
2.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 31 AUGUST 2022.								
3.	IGRDM/01/22-23	DFA SOLUTIONS	20220914	SUPPLY AND DELIVERY OF NETWORK INFRASTRUCTU RE FOR REMOTE OFFICES	NON- CAPITAL	1	R 173 000.00	20	WYNBERG
4.	IGRDM/01/22-23	DFA SOLUTIONS	20221012	SUPPLY AND DELIVERY OF NETWORK INFRASTRUCTU RE FOR REMOTE OFFICES	NON- CAPITAL	1	PRICE AMENDED R 166 987.00	20	WYNBERG
5.	IGRDM/02/22-23	-K.C SHARPE T/A GOAL PROJECTS -BERENIES H BOTHA -JANETTE SAAIMAN	20221116	LEASE OF THREE BEACHFRONT HAWKING STANDS AT SWARTVLEI CARAVAN PARK STAND 1 STAND 2 STAND 3 (JANETTE & BERENIES)	NON- CAPITAL	1 1 1	R2500.00 R3000.00 R8000.00/R7 000.00	20 20 20	GEORGE GEORGE GEORGE
6.	IGRDM/03/22-23	Take Care ENTERPRISES	20221123	SUPPLY,PACKA GING AND DELIVERY OF CHRISTMAS HAMPERS	NON- CAPITAL	1	R190 000.00	20	GEORGE
7.	IGRDM/05/22-23	VALLEY CONTAINERS	20221207	SUPPLY AND DELIVERY (OFF- LOAD) OF TWO RENTAL CONTAINER (S)	NON- CAPITAL	0	R47 035.00	0	GEORGE

				AT GARDEN ROUTE DISTRICT MUNICIPALITY MOSSEL BAY MUNICIPAL HEALTH AND ENVIRONMENT AL SERVICES OFFICE, CORNER OF MARLIN AND SAMPSON STREET, EXT 23, MOSSEL BAY					
8.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 JANUARY - 31 JANUARY 2023.								
9.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 FEBRUARY - 28 FEBRUARY 2023.								
10.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 MARCH – 31 MARCH 2023.								
11.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 APRIL – 30 APRIL 2023.								
12.	IGRDM/06/22- 23	TRAINING ANSWERS	20230518	OCCUPATION AL SKILLS PROGRAMME: WORK BASED LEARNING AND DEVELOPMENT PRACTITIONER, QTCO SKILLS ID SP-220322,NQF LEVEL 5,CREDITS FOR A PERIOD OF THREE YEARS	NON- CAPITAL	4	R76 940.00	12	GEORGE
13.	IGRDM/07/22- 23	BLUE NETWORKS AND INFRASTRUCTURE PTY LTD	20230518	RENEWAL OF FASTVUE SOHPOSREPOR TER SUBSCRIPTION LICENCE FOR A PERIOD OF ONE YEAR.	NON- CAPITAL	1	R33 409.48	20	MIDRAND
14.	IGRDM/09/22- 23	SHEKINAH UNLIMITED (PTY) LTD	20230626	AUDIO VISUAL SERVICE FOR THE GARDEN ROUTE SKILLS	NON- CAPITAL	1	R66 875.00	20	KNYSNA

				SUMMIT, THURSDAY 13 JULY 2023					
15.	IGRDM/10/22-23	PLAYTIME PRODUCTIONS PTY LTD	20230626	DECORATING AND CATERING FOR THE GARDEN ROUTE SKILLS SUMMIT, THURSDAY 13 JULY 2023	NON- CAPITAL	1	R124 890.00	20	GEORGE

ANNEXURE D									
INFORMAL ROADS									
INFORMAL TENDER ALLOCATED 2022/23									
REPORT FROM 01 JULY 2022 – 30 JUNE 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 31 JULY 2022.								
2.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 31 AUGUST 2022.								
3.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 30 SEPTEMBER 2022.								
4.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 31 OCTOBER 2022.								

5.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 30 NOVEMBER 2022.
6.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 DECEMBER - 31 DECEMBER 2022.
7.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 JANUARY - 31 JANUARY 2023.
8.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 FEBRUARY - 28 FEBRUARY 2023.
9.	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 MARCH – 31 MARCH 2023.
10.	THERE WERE NO INFORMAL GARDEN TENDERS ALLOCATED FOR 01 APRIL - 30 APRIL 2023.
11.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 MAY - 31 MAY 2023.
12.	THERE WERE NO ROADS INFORMAL TENDERS ALLOCATED FOR 01 JUNE - 30 JUNE 2023.

ANNEXURE F									
REGULATION 32 APPLICATION									
REGULATION 32 APPLICATIONS ALLOCATED 2022/23									
ANNUAL REPORT 1 JULY 2022 – 30 JUNE 2023									
NO	REGULATION 32 REF NO	COMPANY	REGULATION 32APPLICATIONS AWARDING DATE	PRODUCT	CAPITAL/NON- CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 31 JULY 2022.								
2.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 31 AUGUST 2022.								
3.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 30 SEPTEMBER 2022.								
4.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 31 OCTOBER 2022.								
5.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 30 NOVEMBER 2022.								
6.	THERE WERE NO REGULATION APPLICATIONS ALLOCATED FOR 31 DECEMBER 2022.								
7.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 JANUARY 2023.								
8.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 28 FEBRUARY 2023.								
9.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 MARCH 2023.								

10.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 30 APRIL 2023.
11.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 MAY 2023.
12.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 30 JUNE 2023.

[BACK TO AGENDA](#)

1. **QUARTERLY REPORT ON THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER 01 APRIL 2023 – 30 JUNE 2023./ KWARTAALVERSLAG RAKENDE DIE IMPLEMENTERING VAN DIE VOORSIENINGSKANAALBELEID VIR DIE KWARTAAL 01 APRIL 2023 – 30 JUNIE 2023 / .INGXELO YEKOTA YOKUMISELWA KOMTHETHO WEZOLAWULO LWENCITHO UKUSUSELA KUMHLA 01 KU-TSHAZIMPUNZI UKUYA KUTSHO 30 KWEYE-SILIMELA 2023.**

REPORT FROM THE EXECUTIVE MANAGER: FINANCIAL SERVICES (R BOSHOF)

- 2 **PURPOSE**

To inform Council on the implementation of Supply Chain Management Policy for the quarter 01 April 2023 to 30 June 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

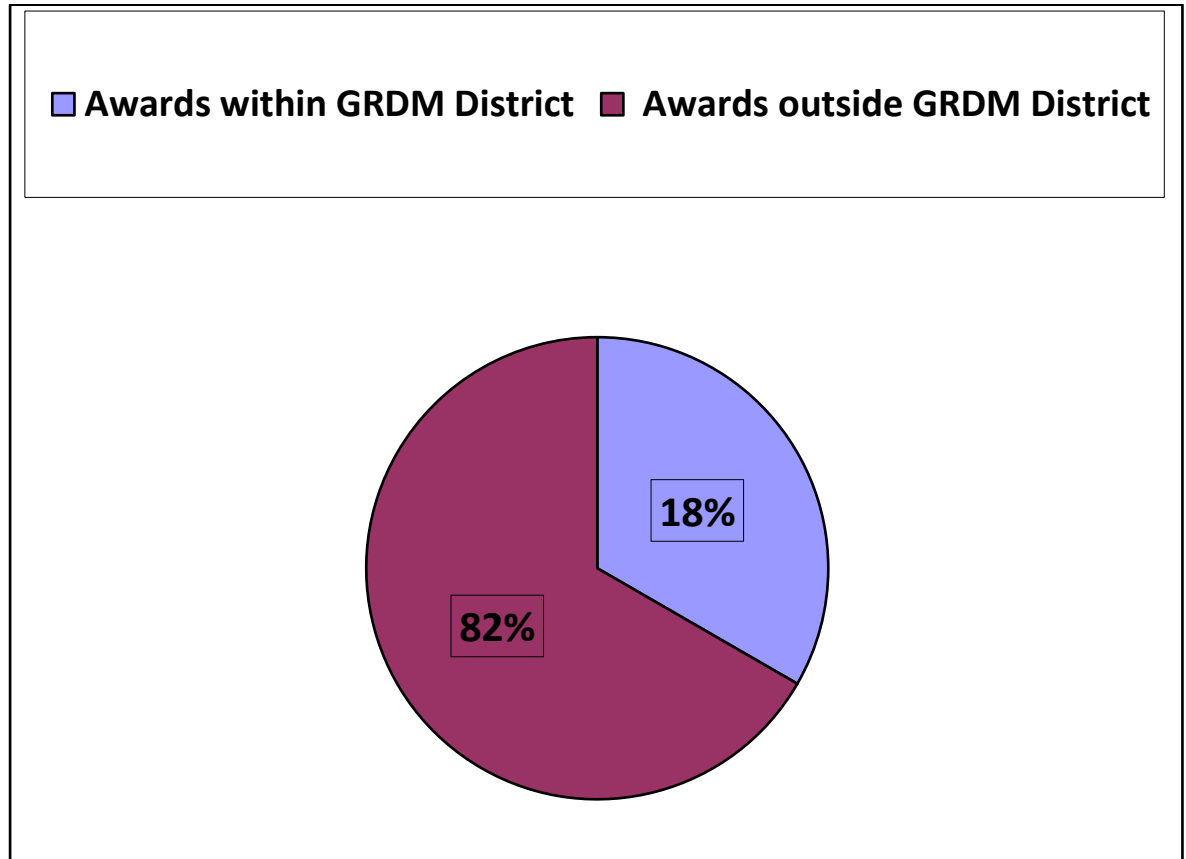
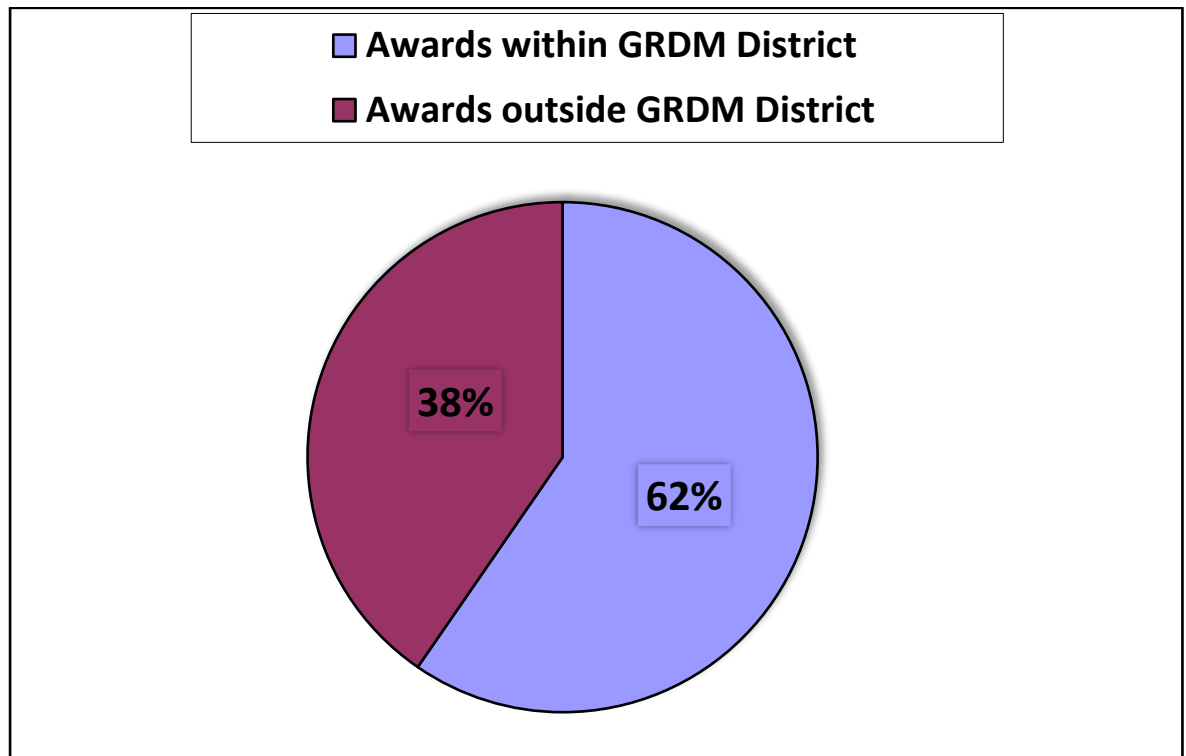
TYPE	TOTAL NUMBER OF TENDERS AWARDED FOR THE QUARTER	PERCENTAGE OF BEE CERTIFIED COMPANIES TO WHOM TENDERS WAS AWARDED	RAND VALUE OF TENDER AWARD
Formal tenders GRDM	3	100 %	Rates Based
Formal tenders Roads	3	100%	R30 000 000.00
Informal tenders	4	100%	R302 114.48
Quotations	2700	n/a	R8 384 141.51

During the quarter from 01 April to 30 June 2023 there were six formal Tenders & four informal tenders awarded through competitive bidding. The list of awards is provided in Annexure A,B & C.

In the same period there were 2700 quotations sourced to the value of R8 384 R8 384 141.51. These items or services that individually amount to less than R30 000 in value per item.

In view of contribution to the local economic development of the region, the allocation of awards in terms of work allocated to entities in the Garden Route District versus entities not residing in the region is as follows:

Tenders: Formal, Informal tenders

Formal & Informal tenders**Quotations:**

The above graph provides council with indication of how much work was awarded to business entities within the Garden Route District.

5. RECOMMENDATION

That the quarterly report regarding the implementation of Council's supply chain management policy for the period 01 April 2023 to 30 June 2023 be noted.

AANBEVELING

Dat kennis geneem word van die kwartaal verslag rakende die implementering van die Raad se voorsieningskanaalbeleid vir die periode 01 April 2023 tot 30 June 2023.

ISINDULULO

Sesokuba ingxelo yekota ukususela kumhla 01 ku-Tshazimpunzi kuya 30 kweye-Silimela 2023 ngokumiselwa komgaqo webhunga ngolawulo lwencitho ithathelwe ingqalelo.

6. DISCUSSION / CONTENTS

6.2 Background

Regulation 6(3) of the Municipal Supply Chain Regulations states: 'The accounting officer must, within 10 days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the mayor of the municipality or the board of directors of the municipal entity, as the case may be.

- Regulation 16(c), Written or Verbal quotations
- Regulation 17(2), Formal written price quotations
- A designated official referred to in sub regulation 1 (c) must within three days of the end of each month report to the chief financial officer on any approvals given during that month by that official in terms of that sub regulations

6.2. Financial Implication

Value of contracts awarded and expenditure incurred through procurement processes as per Garden Route SCM Policy, formal tender's Garden Route/Roads, informal tenders Garden Route/Roads and quotations; amounts to **R 38 686 255,99**

All procurement is undertaken in accordance with the following: approved Garden Route District Municipalities' Supply Chain Management policy, Preferential Procurement Policy of Garden Route District Municipality, Municipal Supply Chain

Management Regulations, MFMA and the Preferential Procurement Policy Framework Act 5 of 2000.

	APRIL	MAY	JUNE
Description	Value (Per month)		
Annexure A : Formal GRDM	R0	R 0	R0
Annexure B: Formal Roads	R0	R30 0000 000.00	R0
Annexure C: Informal GRDM	R0	R110 349.48	R191 765.00
Annexure D: Informal Roads	R0	R0	R0
Annexure E: Quotations	R 1 734 599.29	R 3 772 685.17	R 2 876 857.05
Annexure F: S32 Application	R 0	R 0	R 0

6.3 RELEVANT LEGISLATION

- The Preferential Procurement Policy Framework, Act 5 of 2003.
- Preferential Procurement Regulations, 2022
- The Preferential Procurement Policy of Garden Route District Municipality
- The Municipal Finance Management Act, Act 56 of 2003 (s112 & s114)
- The municipal supply chain regulations (30 May 2005) (Reg s (2), s (4) (a) & (b), Reg 5(3) & 5(4), Reg16(c)/ Reg 17(2)
- Council's Supply Chain Management Policy.
(Reg s (2), s (4) (a) & (b)/ Reg16(c)/ Reg 17(c)

ANNEXURES

7) Annexure A: Formal tender/s as per GRDM'S SCM POLICY

8) Annexure B: Formal tender/s roads as per GRDM'S SCM POLICY

9) Annexure C: Informal tender/s as per GRDM'S SCM POLICY

10) Annexure D: Informal tender/s roads as per GRDM'S SCM POLICY

11) Annexure E: Quotations as per GRDM'S SCM POLICY

12) Annexure F: S32 application as per GRDM'S SCM POLICY

SUMMARY OF BEE COMPANIES DIFFERENTIATING BETWEEN CAPITAL, NON-CAPITAL ITEMS FOR FORMAL TENDERS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	0	0	0	0%
Formal: Roads	0	0	0	0%
S32 Applications	0	0	0	0%

B: NON CAPITAL PROJECTS WITH VALUE EXCEEDING ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	0	0	0	0%
Formal: Roads	1	1	0	100%
S32 Applications	0	0	0	0%

C: CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	0	0	0	0%
Formal: Roads	0	0	0	0%
Informal Tender GRDM	0	0	0	0%
Informal Tender Roads	0	0	0	0%
Quotations	0	n/a	n/a	n/a
S32 Application	0	0	0	0%

D: NON- CAPITAL PROJECTS WITH VALUE LESS THAN ONE MILLION RAND:

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES

Formal: GRDM	3	3	0	100%
Formal: Roads	2	2	0	100%
Informal Tender GRDM	4	4	0	100%
Informal Tender Roads	0	0	0	0%
Quotations	2700	n/a	n/a	n/a
S32 Application	0	0	0	0%

Note

- c) Capital projects consist of all capital related items:
- d) Non-capital refers to all service providers and small quotations for all goods and services procured.

3. THE DETAILED SUMMARY OF BEE COMPANIES ARE AS FOLLOWS

TYPE	TOTAL NUMBER OF TENDERERS AWARDED FOR THE QUARTER	TOTAL NO OF COMPANIES WITH BEE CERTIFICATES TO WHOM TENDERS WAS AWARDED	TOTAL NO OF COMPANIES WITHOUT BEE CERTIFICATES TO WHOM TENDERS WERE AWARDED TO	PERCENTAGE OF BEE CERTIFIED COMPANIES
Formal: GRDM	3	3	0	100%
Formal: Roads	3	3	0	100%

Informal GRDM Tender	4	4	0	100%
Informal Roads Tender	0	0	0	0%
Quotations	2700	n/a	n/a	n/a
S32 Application	0	0	0	0%

All procurement is undertaken in accordance with the following: approved Garden Route District Municipalities' Supply Chain Management policy, Preferential Procurement Policy of Garden Route District Municipality, Municipal Supply Chain Management Regulations, MFMA and the Preferential Procurement Policy Framework Act 5 of 2000

QUARTER- (MONTH)	APRIL	MAY	JUNE
Description	Value(Per Month)		
Annexure A: Formal GRDM	R0	R0	R0
Annexure B: Formal Roads	R0	R30 000 000.00	R0
Annexure C: Informal GRDM	R0	R110 349.48	R191 765.00
Annexure D: Informal Roads	R0	R0	R0
Annexure E: Quotations	R1 734 599.29	R3 772 685.17	R2 876 857.05
Annexure F: S32 Application	R0	R0	R0

[illegible]

				STANDBY GENERATORS					
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*GRDM/11/22-23-THERE ARE 22 BIDDERS AWARDED FOR THIS PROJECT

ANNEXURE B									
GARDEN ROUTE DISTRICT MUNICIPALITY									
GARDEN ROUTE FORMAL ROADS TENDERS ALLOCATED 2022/2023									
QUARTERLY REPORT 01 APRIL – 30 JUNE 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO FORMAL ROADS TENDERS ALLOCATED FOR 01 APRIL– 30 APRIL 2023.								
2.	R/08/22-23	TTM TRADING AND PROJECTS	20230505	SUPPLY AND DELIVERY OF DIESEL TO THE GARDEN ROUTE DISTRICT MUNICIPALITY FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	1	±R10 000 000.00	20	GAUTENG
3.	R/11/22-23	-SAMVIX TRAINING & DEVELOPMENT -KFC ENGINEERING & INDUSTRIAL	20230505	SUPPLY AND DELIVERY OF ROAD MARKING PAINT, THINNES & GLASS FOR A PERIOD OF THREE YEARS.	NON-CAPITAL	1 1	RATES BASED	20 20	DURBAN GOOD WOOD
4.	R/12/22-23	-INDEPENDENT TRAFFIC (PTY) LTD	20230614	SUPPLY AND DELIVERY OF ROAD TRAFFIC SIGNS FOR A PERIOD OF THREE YEARS	NON-CAPITAL	1	RATE BASED	20	GQEBERHA

*R/11/22-23-THERE ARE 2 BIDDERS AWARDED FOR THIS PROJECT

ANNEXURE C									
GARDEN ROUTE DISTRICT MUNICIPALITY									
GARDEN ROUTE INFORMAL GRDM TENDERS ALLOCATED 2022/2023									
QUARTERLY REPORT 01 APRIL – 30 JUNE 2023									
NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS- MAX 20 OR 10	LOCALITY
1.	THERE WERE NO INFORMAL GRDM TENDERS ALLOCATED FOR 01 APRIL– 30 APRIL 2023.								
2.	IGRDM/06/22-23	TRAINING ANSWERS	20230518	OCCUPATIONAL SKILLS PROGRAMME: WORK BASED LEARNING AND DEVELOPMENT	NON-CAPITAL	4	R76 940.00	12	GEORGE

				NT PRACTITIONER, QTCO SKILLS ID SP-220322,NQF LEVEL 5,CREDITS FOR A PERIOD OF THREE YEARS					
3.	IGRDM/07/22-23	BLUE NETWORKS AND INFRASTRUCTURE PTY LTD	20230518	RENEWAL OF FASTVUE SOHPOSREPORTER SUBSCRIPTION LICENCE FOR A PERIOD OF ONE YEAR.	NON-CAPITAL	1	R33 409.48	20	MIDRAND
4.	IGRDM/09/22-23	SHEKINAH UNLIMITED (PTY) LTD	20230626	AUDIO VISUAL SERVICE FOR THE GARDEN ROUTE SKILLS SUMMIT, THURSDAY 13 JULY 2023	NON-CAPITAL	1	R66 875.00	20	KNYSNA
5.	IGRDM/10/22-23	PLAYTIME PRODUCTIONS PTY LTD	20230626	DECORATING AND CATERING FOR THE GARDEN ROUTE SKILLS SUMMIT, THURSDAY 13 JULY 2023	NON-CAPITAL	1	R124 890.00	20	GEORGE

ANNEXURE D

GARDEN ROUTE DISTRICT MUNICIPALITY

GARDEN ROUTE INFORMAL ROADS TENDERS ALLOCATED 2022/2023

QUARTERLY REPORT 01 APRIL – 30 JUNE 2023

NO	TENDER NO	COMPANY	FORMAL TENDER AWARDING DATE	PRODUCT	CAPITAL/ NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS-MAX 20 OR 10	LOCALITY
	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 APRIL – 30 APRIL 2023.								
	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 MAY – 31 MAY 2023								
	THERE WERE NO INFORMAL GARDEN ROUTE TENDERS ALLOCATED FOR 01 JUNE – 30 JUNE 2023.								

1
2

ANNEXURE E

QUOTATIONS

QUOTATIONS ALLOCATED 2022/23

QUARTERLY REPORT 01 APRIL – 30 JUNE 2023

NO	COMPANY	QUOTATION AWARDING DATE	PRODUCT	CAPITAL / NON-CAPITAL	QUOTATION AMOUNT	REFERENC E NO	LOCALITY	REQUISITI ON NO
1	AVIOSTAR (PTY) LTD	20230419	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	1 739,13	F0004084	MORNING GLORY LANE 23, GEORGE,65 29	173843
2	DIPHORORO CONSULTING	20220826	DIPHORORO CONSULTING	NON-CAPITAL	11 914,00	F0000659	973 KLIPPAN STREET, MONTANA TUINE, 0159	167162
3	FYNBOS GASTEHUIS	20230425	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	4 800,00	F0004160	6 MOODIE STRAAT,RIV ERSDALE,66 70	173911
4	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230424	ROADS MATERIAL WORKSHOP	NON-CAPITAL	11 804,75	F0004143	20 FABRIEK STREET, GEORGE INDUSTRIA	173820
5	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230424	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 512,25	F0004147	20 FABRIEK STREET, GEORGE INDUSTRIA	173651
6	IMPI WIRE (PTY) LTD	20230425	MAINTENANCE OF COMMUNITY ASSETS:OUTDOOR FACILITIES	NON-CAPITAL	20 399,51	F0004183	19 FOUNDRYR OAD,GEOR GE INDUSTRIA,6 536	173826
7	KALORYX 21CC T/A CAPE TOWN LODGE	20230412	ROADS SUBSISTENCE &TRAVEL	NON-CAPITAL	800,00	F0004001	101 BUITENGRA CHT STREET,CAP E TOWN,8000	173647
8	LEZMIN 2021	20230417	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 725,00	F0004033	P O BOX 10645,GEO RGE,6530	173677
9	L AND L LOGISTICS	20230420	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	2 600,00	F0004116	LILIES KLOOF,KNY SNA,6571	173750
10	MOREKI DISTRIBUTORS	20220831	MOREKI DISTRIBUTORS	NON-CAPITAL	2 645,00	F0000796	P O BOX 810, IRONSIDE,R ESIDENTIA,1 980	167137
11	MCCHOGANS FITMENT CENTRE(PTY)LTD	20230424	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 690,00	F0004136	NO 42 KNYSNA ROAD,GEO RGE,6530	173756
12	VELAPHANDA TRADING AND PROJECTS	20230421	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	110 633,58	F0004182	POSTNET SUITE357 PRIVATE BAG X1028 PRETORIA 0157	173692
13	JUVINON SYSTEMS	20230425	ROADS BUILDINGS	NON-CAPITAL	10 925,00	F0004177	63 YORK STREET GEORGE GEORGE 6529	173643

14	SHOSHO INDUSTRIAL SUPPLIES	20230418	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	23 154,00	F0004058	PO BOX 444 BENONI BENONI 1500	173645
15	PISTON POWER CHEMICALS	20220715	PISTON POWER CHEMICALS	NON-CAPITAL	325,01	F0000026	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	165626
16	PISTON POWER CHEMICALS	20220824	PISTON POWER CHEMICALS	NON-CAPITAL	4,06	F0000615	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	167111
17	PISTON POWER CHEMICALS	20221207	PISTON POWER CHEMICALS	NON-CAPITAL	0,02	F0002373	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	170389
18	PISTON POWER CHEMICALS	20230124	PISTON POWER CHEMICALS	NON-CAPITAL	0,12	F0002724	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	171106
19	PISTON POWER CHEMICALS	20230412	1000 ENGINE OIL 15W40	NON-CAPITAL	15 960,00	F0003998	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	173494
20	FIDELITY CASH SOLUTIONS	20230420	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0004115	PRIVATE BAG X 05 WESTGATE ROODEPO ORT 1734	173109
21	MOORE SOUTHERN CAPE	20230420	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	2 250,00	F0004118	P.O. BOX 1195 GEORGE CENTRAL, GEORGE GEORGE 6530	173721
22	AUTOZONE HOLDINGS	20230424	0100 FILTER OIL Z85	NON-CAPITAL	339,13	F0004159	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	173450
23	AUTOZONE HOLDINGS	20230424	0100 FILTER P13-4353	NON-CAPITAL	608,70	F0004159	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	173450
24	AUTOZONE HOLDINGS	20230424	AUTOZONE HOLDINGS	NON-CAPITAL	390,00	F0004159	CORNER NELSON MANDELA & MARTIN	173450

							STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	
25	AUTOZONE HOLDINGS	20230424	AUTOZONE HOLDINGS	NON-CAPITAL	700,00	F0004159	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	173450
26	AUTOZONE HOLDINGS	20230425	0100 FILTER AIR P92-1505	NON-CAPITAL	947,83	F0004176	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	173450A
27	BIDVEST OFFICE	20230419	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	10 463,20	F0004091	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	173869
28	EDEN FM	20230426	IDP REP FORUM - ADVERTISEMENT	NON-CAPITAL	11 803,22	F0004201	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	174051
29	GOLDEN DIVIDEND 536	20230414	MATERIALS AND SUPPLIES	NON-CAPITAL	10 521,74	F0004019	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173356
30	SOUTHERN CAPE TYRES AND TREADS	20230412	0100 TYRE 17.5X25 L3	NON-CAPITAL	15 000,00	F0003979	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173278
31	SOUTHERN CAPE TYRES AND TREADS	20230417	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 097,75	F0004035	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173755
32	SOUTHERN CAPE TYRES AND TREADS	20230420	5000 TYRE 195R14C 8 PLY	NON-CAPITAL	16 521,74	F0004098	PO BOX 3703 GEORGE INDUSTRIAL	173588

							GEORGE 6536	
33	SOUTHERN CAPE TYRES AND TREADS	20230420	5000 TYRE 12R22.5 16 PLY	NON-CAPITAL	21 300,00	F0004102	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173586
34	SOUTHERN CAPE TYRES AND TREADS	20230420	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 247,75	F0004106	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173902
35	SOUTHERN CAPE TYRES AND TREADS	20230420	5000 TYRE 165/80 R13	NON-CAPITAL	1 304,35	F0004110	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	173634
36	LOPPSY TRADING	20230328	LOPPSY TRADING	NON-CAPITAL	4 554,00	F0003761	41 CRANWELL DRIVE HUMEWOOD EXT. PORT ELIZABERTH 6100	172867
37	PETROMARINE	20220923	PETROMARINE	NON-CAPITAL	483,00	F0001168	34 AUCKLAND STREET PAARDEN EILAND, MILNERTON MILNERTON 7405	167494
38	CARMICA MEDICAL DISTRIBUTORS	20230414	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 775,75	F0004021	P.O. BOX 5504 KANONKOP / MIDDELBURG MIDDELBURG 1050	173367
39	MALAS	20221026	MALAS	NON-CAPITAL	0,06	F0001663	PO BOX 6172 PRETORIA PRETORIA 0001	168988
40	INTROSTAT	20230417	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 345,00	F0004028	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	173466
41	LEADERSHIP ACADEMY FOR GUARDIANS OF GOVERNANCE	20230425	PIVITOL TRAINING	NON-CAPITAL	11 045,00	F0004185	PO BOX 2290 BEDFORDVIEW GERMISTON 2008	173903
42	MEDIA24	20230412	ADVERTISEMENTS - TENDERS	NON-CAPITAL	1 800,00	F0003971	40 HEREENGRACHT NASPERS CENTRE CAPE TOWN 8001	173560

43	MEDIA24	20230418	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	2 070,00	F0004072	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	173752
44	LAS SHELF 01	20230425	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	2 695,31	F0004165	P O BOX 1636 GEORGE GEORGE 6530	173544
45	ROCHELLE DOROTHY JACOBS	20230424	COUNSELLING	NON-CAPITAL	7 894,80	F0004153	26 BEER STREET URBANVILLE GEORGE 6530	173955
46	SAKH'IKHAYA SUPPLIERS	20230315	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	12 622,62	F0003642	P.O. BOX 919 PAROW PAROW 7500	172691
47	SAKH'IKHAYA SUPPLIERS	20230424	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 623,48	F0004142	P.O. BOX 919 PAROW PAROW 7500	172908
48	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	6 887,06	F0004188	P.O. BOX 919 PAROW PAROW 7500	174004
49	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	11 844,84	F0004189	P.O. BOX 919 PAROW PAROW 7500	173978
50	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	3 830,31	F0004190	P.O. BOX 919 PAROW PAROW 7500	173982
51	SAKH'IKHAYA SUPPLIERS	20230425	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	5 711,30	F0004191	P.O. BOX 919 PAROW PAROW 7500	174053
52	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 696,11	F0004192	P.O. BOX 919 PAROW PAROW 7500	173986
53	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	2 355,67	F0004193	P.O. BOX 919 PAROW PAROW 7500	173988
54	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 840,26	F0004195	P.O. BOX 919 PAROW PAROW 7500	174047
55	SAKH'IKHAYA SUPPLIERS	20230425	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	7 623,43	F0004196	P.O. BOX 919 PAROW PAROW 7500	174011
56	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY	NON-CAPITAL	610,50	F0004204	P.O. BOX 919 PAROW PAROW 7500	174054
57	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 081,31	F0004205	P.O. BOX 919 PAROW PAROW 7500	174029
58	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 181,70	F0004206	P.O. BOX 919 PAROW PAROW 7500	174027

59	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	3 649,42	F0004207	P.O. BOX 919 PAROW PAROW 7500	174026
60	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	9 518,82	F0004208	P.O. BOX 919 PAROW PAROW 7500	174059
61	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	3 205,70	F0004210	P.O. BOX 919 PAROW PAROW 7500	174013
62	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	8 560,20	F0004211	P.O. BOX 919 PAROW PAROW 7500	174028
63	SAKH'IKHAYA SUPPLIERS	20230426	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 602,62	F0004212	P.O. BOX 919 PAROW PAROW 7500	174024
64	PIENAAR BROTHERS	20230412	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	783,15	F0003987	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172932
65	PIENAAR BROTHERS	20230414	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 513,25	F0004022	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	173116
66	CUMAX 146	20230424	COUNSELLING	NON-CAPITAL	1 956,52	F0004134	PO BOX 1965 GEORGE GEORGE 6530	173966
67	CUMAX 146	20230424	COUNSELLING	NON-CAPITAL	1 956,52	F0004135	PO BOX 1965 GEORGE GEORGE 6530	173967
68	CONTAINERS 4 LESS	20230413	ROADS MATERIAL ROADS	NON-CAPITAL	3 277,50	F0004006	P.O. BOX 3044 GEORGE INDUSTRIA GEORGE 6536	173189
69	TLR TECHNOLOGIES AND PROJECTS	20230413	PRINTING AND STATIONARY	NON-CAPITAL	1 640,00	F0004010	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173196
70	TLR TECHNOLOGIES AND PROJECTS	20230413	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	2 351,86	F0004014	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173487

71	TLR TECHNOLOGIES AND PROJECTS	20230413	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	297,50	F0004014	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173487
72	MOREKI DISTRIBUTORS	20220829	MOREKI DISTRIBUTORS	NON-CAPITAL	2 944,00	F0000703	9 RAND STREET GEORGE INDUSTRIA GEORGE 6530	166472
73	CAW MEUBILEERDERS	20230425	ROADS REPAIRS & MAINTENANCE: EQUIPMENT	NON-CAPITAL	8 550,00	F0004197	PO BOX 2405 GEORGE GEORGE 6530	174023
74	RESHUB	20230420	ACCOMMODATI ON	NON-CAPITAL	2 086,96	F0004113	PO BOX 15 CENTURY CITY MILNERTON 7446	173873
75	GROUP EDITORS COMPANY	20230417	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	9 677,93	F0004045	806 GEORGE CENTRAL, GEORGE GEORGE 6530	173751
76	GROUP EDITORS COMPANY	20230418	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	8 072,44	F0004068	806 GEORGE CENTRAL, GEORGE GEORGE 6530	173737
77	GROUP EDITORS COMPANY	20230424	IDP REP FORUM - ADVERTISEMENT	NON-CAPITAL	9 537,70	F0004133	806 GEORGE CENTRAL, GEORGE GEORGE 6530	173827
78	PRINTEGRATION	20230419	MAINTENANCE OF EQUIPMENT - EXP/CONTRACTED SERVICES	NON-CAPITAL	3 035,65	F0004077	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173841
79	PRINTEGRATION	20230424	ROADS CAPITAL	NON-CAPITAL	9 566,97	F0004141	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173688
80	PRINTEGRATION	20230425	NETWORK CABINETS	NON-CAPITAL	12 478,65	F0004172	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173148

81	PRINTEGRATION	20230426	MAINTENANCE OF EQUIPMENT - EXPONTRACTED SERVICES	NON-CAPITAL	671,82	F0004203	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	173947
82	WS FORESTRY EQUIPMENT REPAIRS	20230412	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 815,20	F0003968	P.O. BOX 10544 GEORGE GEORGE 6530	173628
83	WS FORESTRY EQUIPMENT REPAIRS	20230405	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 891,98	F0003984	P.O. BOX 10544 GEORGE GEORGE 6530	173482
84	WS FORESTRY EQUIPMENT REPAIRS	20230414	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 802,31	F0004020	P.O. BOX 10544 GEORGE GEORGE 6530	173704
85	WS FORESTRY EQUIPMENT REPAIRS	20230414	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 043,22	F0004027	P.O. BOX 10544 GEORGE GEORGE 6530	173744
86	WS FORESTRY EQUIPMENT REPAIRS	20230417	ROADS MATERIAL WORKSHOP	NON-CAPITAL	994,14	F0004041	P.O. BOX 10544 GEORGE GEORGE 6530	173764
87	WS FORESTRY EQUIPMENT REPAIRS	20230418	0100 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	15 729,40	F0004052	P.O. BOX 10544 GEORGE GEORGE 6530	173623
88	WS FORESTRY EQUIPMENT REPAIRS	20230418	0100 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	7 316,00	F0004065	P.O. BOX 10544 GEORGE GEORGE 6530	173623A
89	WS FORESTRY EQUIPMENT REPAIRS	20230421	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 163,79	F0004123	P.O. BOX 10544 GEORGE GEORGE 6530	173943
90	WS FORESTRY EQUIPMENT REPAIRS	20230425	ROADS MATERIAL WORKSHOP	NON-CAPITAL	342,29	F0004162	P.O. BOX 10544 GEORGE GEORGE 6530	174022
91	WS FORESTRY EQUIPMENT REPAIRS	20230426	ROADS TYRES & BLADES	NON-CAPITAL	5 704,00	F0004199	P.O. BOX 10544 GEORGE GEORGE 6530	174063
92	SWIFT SILLIKER	20230418	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	19 539,93	F0004059	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173813
93	SWIFT SILLIKER	20230418	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 773,55	F0004061	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173816
94	SWIFT SILLIKER	20230418	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	9 391,60	F0004062	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173809

95	SWIFT SILLIKER	20230418	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 871,11	F0004063	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173814
96	SWIFT SILLIKER	20230418	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	13 624,16	F0004069	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173833
97	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	17 559,97	F0004074	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173829
98	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	14 145,03	F0004075	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173834
99	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	15 941,01	F0004083	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173860
100	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	29 241,60	F0004085	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173851
101	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	15 596,21	F0004087	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173847
102	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	14 350,46	F0004088	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173849
103	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	9 130,15	F0004089	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173850
104	SWIFT SILLIKER	20230419	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	11 692,73	F0004090	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173862
105	SWIFT SILLIKER	20230420	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	29 437,12	F0004097	P.O BOX 22 NEWLANDS CAPE TOWN 7725	173852
106	NETSTAR	20230425	VEHICLE SERVICE	NON-CAPITAL	3 888,00	F0004186	P.O. BOX 2435 HALFWAY HOUSE MIDRAND 1685	173879
107	AFRICAN OXYGEN	20230424	CONTRACTORS	NON-CAPITAL	1 949,06	F0004151	1 SMIT STREET INDUSTRIES WEST GERMISTON 1401	173631
108	THE CUT N MOW SPECIALISTS	20230413	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 623,43	F0004003	PO BOX 1262 GEORGE GEORGE 6530	173662
109	THE CUT N MOW SPECIALISTS	20230419	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 191,62	F0004095	PO BOX 1262 GEORGE GEORGE 6530	173888
110	THE CUT N MOW SPECIALISTS	20230425	ROADS TYRES & BLADES	NON-CAPITAL	826,62	F0004169	PO BOX 1262 GEORGE	174015

							GEORGE 6530	
111	THE CUT N MOW SPECIALISTS	20230425	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 314,53	F0004170	PO BOX 1262 GEORGE GEORGE 6530	174009
112	CAPRICHEM SACCS	20220818	CAPRICHEM SACCS	NON-CAPITAL	0,10	F0000532	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	166879
113	CAPRICHEM SACCS	20221006	CAPRICHEM SACCS	NON-CAPITAL	0,01	F0001370	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	168362
114	CAPRICHEM SACCS	20221012	CAPRICHEM SACCS	NON-CAPITAL	0,03	F0001441	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	168602
115	CAPRICHEM SACCS	20221104	CAPRICHEM SACCS	NON-CAPITAL	0,11	F0001791	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169385
116	CAPRICHEM SACCS	20221110	CAPRICHEM SACCS	NON-CAPITAL	0,03	F0001880	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169599
117	CAPRICHEM SACCS	20230228	CAPRICHEM SACCS	NON-CAPITAL	503,76	F0003346	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	172290
118	CAPRICHEM SACCS	20230412	5000 RAID INSECTS PRESSURISED 300ML	NON-CAPITAL	1 792,98	F0003990	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	173649
119	CAPRICHEM SACCS	20230419	0100 CAR WASH & WAX CLEANING DETERGENT LIQUID 5 LT	NON-CAPITAL	830,51	F0004093	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	173871
120	DIESEL-ELECTRIC (CAPE)	20230412	0100 FILTER KIT FORD RANGER	NON-CAPITAL	4 329,25	F0003991	PO BOX 235 PAROW PAROW 7500	173446
121	DIESEL-ELECTRIC (CAPE)	20230412	1000 FILTER FUEL 1R0749	NON-CAPITAL	759,39	F0003996	PO BOX 235 PAROW PAROW 7500	173491
122	DIESEL-ELECTRIC (CAPE)	20230413	1000 ELEMENT INNER 17801-3371 HINO	NON-CAPITAL	1 550,00	F0004004	PO BOX 235 PAROW PAROW 7500	173543

123	DIESEL-ELECTRIC (CAPE)	20230417	0100 WIPER BLADES 85220- 0B811 16"	NON-CAPITAL	75,44	F0004030	PO BOX 235 PAROW PAROW 7500	173605
124	DIESEL-ELECTRIC (CAPE)	20230424	5000 COMBINATION LAMP 10 RED & 9 AMBER LED	NON-CAPITAL	1 236,08	F0004156	PO BOX 235 PAROW PAROW 7500	173595
125	DIESEL-ELECTRIC (CAPE)	20230425	0100 ELEMENT AIR VOE 11110022	NON-CAPITAL	965,93	F0004171	PO BOX 235 PAROW PAROW 7500	173857
126	AUDITOR- GENERAL OF SOUTH AFRICA - NATIONAL	20230412	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	11 190,40	F0003972	P O BOX 446 PRETORIA PRETORIA 0001	173599
127	BABCOCK AFRICA SERVICES	20230420	ROADS MATERIAL WORKSHOP	NON-CAPITAL	20 587,79	F0004105	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	173729
128	SYNERLYTIC SERVICES	20230412	0100 WEAR CHECK OIL SAMPLE BOTTLES	NON-CAPITAL	17 640,00	F0003989	P O BOX 15108 WESTMEAD PINETOWN 3608	173207
129	VICTORIA DRIVING SCHOOL GEORGE	20221031	VICTORIA DRIVING SCHOOL GEORGE	NON-CAPITAL	3 621,00	F0001728	53 MARKET STREET GEORGE CBD, WESTE RN CAPE GEORGE 6530	168889
130	DIGIFUSION SIGNS	20230420	CONTRACTED SERVICES EEDMS	NON-CAPITAL	3 913,04	F0004103	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	173791
131	DIGIFUSION SIGNS	20230424	CONTRACTED SERVICES EEDMS	NON-CAPITAL	192,31	F0004149	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	173386
132	DIGIFUSION SIGNS	20230425	CORPORATE BRANDING - PROMOTIONAL ITEMS	NON-CAPITAL	7 329,74	F0004174	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	173293
133	E C CLEAN AGENCIES	20230109	E C CLEAN AGENCIES	NON-CAPITAL	0,20	F0002562	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	170646

134	SELECT PPE	20230417	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	78,86	F0004029	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	173659
135	SELECT PPE	20230417	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 025,18	F0004032	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	173660
136	SELECT PPE	20230418	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	2 919,96	F0004047	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	173766
137	SELECT PPE	20230418	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 459,98	F0004054	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	173803
138	FOWKES BROTHERS	20230412	0100 GRAPHITE POWDER 500G	NON-CAPITAL	1 227,33	F0003980	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	173445
139	FOWKES BROTHERS	20230412	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	8 175,88	F0003992	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	172917
140	FOWKES BROTHERS	20230412	1000 GLOVES LEATHER CANDY STRIPE	NON-CAPITAL	1 760,00	F0003999	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	173493
141	FOWKES BROTHERS	20230412	1000 WELDING RODS 3.2 MILD STEEL 5KG	NON-CAPITAL	506,25	F0004000	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	173542
142	CAPE UNION MART INTERNATIONAL	20220930	CAPE UNION MART INTERNATIONAL	NON-CAPITAL	549,75	F0001311	PO BOX 2545 CAPE TOWN CBD, CAPE TOWN CAPE TOWN 8000	167899
143	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230424	1000 BLUE OVERALL PANTS SIZE 38	NON-CAPITAL	732,80	F0004152	PO BOX 36932 CHEMPET CAPE METRO 7441	173775
144	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230425	0100 GLOVES LEATHER CANDY STRIPE	NON-CAPITAL	1 794,00	F0004184	PO BOX 36932 CHEMPET CAPE METRO 7441	173837
145	SINE MAC ALISTER STRYDOM	20230417	UNIFORM AND PROTECTIVE CLOTHING -	NON-CAPITAL	2 086,10	F0004040	P.O.BOX 9084 GEORGE	173127

			EXPOTHER EXPENDITURE				GEORGE 6530	
146	KEMACH EQUIPMENT	20230425	ROADS MATERIAL WORKSHOP	NON-CAPITAL	9 777,60	F0004166	135 OLD CAPE ROAD GREENBUS CHES PORT ELIZABERTH 6001	173753
147	MEMOTEK TRADING	20230412	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	3 178,80	F0003983	BOX 10768 BOKSBURG WEST, BOKSBURG BOKSBURG 1549	172652
148	WORLD WIDE SPARES	20230420	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 848,75	F0004107	PO BOX 60690 PAROW EAST PAROW 7501	173596
149	INNOVATIVE TRANSPORT SOLUTIONS	20230418	RESEARCH AND ADVISORY - EXPONTRACTED SERVICES	NON-CAPITAL	26 584,54	F0004049	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	173266
150	SENTRAAL-SUID KOOPERASIE BEPERK	20220727	SENTRAAL-SUID KOOPERASIE BEPERK	NON-CAPITAL	115,00	F0000237	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	166018
151	SENTRAAL-SUID KOOPERASIE BEPERK	20230420	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	646,00	F0004120	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173897
152	SANDRA HARRIS	20230414	CATERING SERVICES - EXPONTRACTED SERVICES	NON-CAPITAL	1 375,00	F0004023	17 HAWTHORN EDENE ROAD HEATHERLA NDS GEORGE 6530	173598
153	SANDRA HARRIS	20230420	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	3 850,00	F0004112	17 HAWTHORN EDENE ROAD HEATHERLA NDS GEORGE 6530	173601
154	BONLEISH INVESTMENTS	20230414	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	12 432,00	F0004025	PO BOX 24 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	173714
155	MOSSELBAAI DRUKKERS	20230418	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	3 520,00	F0004067	PO BOX 10616 GEORGE	173664

							GEORGE 6530	
156	BUSSTAT	20230419	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 671,87	F0004099	PO BOX 1822 MOSSEL BAY CENTRAL, MOSSEL BAY MOSSEL BAY 6500	173694
157	SIYAYA CORPORATION	20230412	0100 TYRE 17.5X25 L3	NON-CAPITAL	14 782,61	F0003966	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173458
158	SIYAYA CORPORATION	20230411	0100 TYRE 1400 X 24 ARG 217 (16PR)	NON-CAPITAL	16 064,35	F0003977	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173456
159	SIYAYA CORPORATION	20230413	5000 TYRE 195/80 R15	NON-CAPITAL	5 460,87	F0004008	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173511
160	SIYAYA CORPORATION	20230418	0100 TYRE 1400 X 24 ARG 217 (16PR)	NON-CAPITAL	16 064,35	F0004066	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173630
161	SIYAYA CORPORATION	20230424	0100 TYRE 17.5X25 L3	NON-CAPITAL	14 782,61	F0004131	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173859
162	SIYAYA CORPORATION	20230424	0100 TYRE 1400 X 24 ARG 217 (16PR)	NON-CAPITAL	18 417,39	F0004132	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173858
163	SIYAYA CORPORATION	20230424	1000 TYRE 825 R20 SBELT	NON-CAPITAL	10 217,39	F0004138	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173776
164	SIYAYA CORPORATION	20230425	5000 TYRE 1400 X 24 12 PLY	NON-CAPITAL	16 064,35	F0004168	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173587
165	UBER TECHNOLOGIES	20230424	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 620,00	F0004144	P.O. BOX 32240 FICHARDT PARK BLOEMFON TEIN 9317	173898
166	DYLANDI DISTRIBUTORS	20220829	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,06	F0000678	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	167182

167	DYLANDI DISTRIBUTORS	20220921	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,10	F0001105	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	157608
168	DYLANDI DISTRIBUTORS	20221115	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,04	F0001960	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	169684
169	DYLANDI DISTRIBUTORS	20230213	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,04	F0003046	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171728
170	DYLANDI DISTRIBUTORS	20230406	0100 SOLCLEAN AGENT 20LT	NON-CAPITAL	5 956,00	F0003964	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	173443
171	DYLANDI DISTRIBUTORS	20230406	0100 RAGS RAGMAN 100% COTTON 5KG	NON-CAPITAL	24 771,71	F0003974	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	173371
172	DYLANDI DISTRIBUTORS	20230419	0100 TIDY TOWELS KIMBERLY CLARK 240 X 360	NON-CAPITAL	3 010,84	F0004086	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	173882
173	SHORT'S NISSAN	20230412	1000 FILTER OIL 15201Z9013	NON-CAPITAL	2 009,86	F0003997	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173550
174	SHORT'S NISSAN	20230413	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 520,00	F0004007	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173681
175	SHORT'S NISSAN	20230413	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 546,75	F0004009	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173684
176	SHORT'S NISSAN	20230413	ROADS MATERIAL WORKSHOP	NON-CAPITAL	9 524,30	F0004015	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173686
177	SHORT'S NISSAN	20230413	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 180,13	F0004016	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173695

178	SHORT'S NISSAN	20230418	ROADS MATERIAL WORKSHOP	NON-CAPITAL	9 111,62	F0004046	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173774
179	SHORT'S NISSAN	20230419	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 411,63	F0004092	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173887
180	SHORT'S NISSAN	20230421	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 353,10	F0004122	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173941
181	SHORT'S NISSAN	20230424	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 760,00	F0004139	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173985
182	SHORT'S NISSAN	20230424	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 676,08	F0004140	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173990
183	SHORT'S NISSAN	20230425	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	15 481,76	F0004179	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174030
184	BIDVEST SERVICES	20230417	ROADS CONTRACTED SERVICES	NON-CAPITAL	9 425,40	F0004034	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173732
185	BIDVEST SERVICES	20230417	ROADS CONTRACTED SERVICES	NON-CAPITAL	5 071,50	F0004036	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173734
186	BIDVEST SERVICES	20230417	ROADS CONTRACTED SERVICES	NON-CAPITAL	14 289,90	F0004081	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173733
187	PETRA ANDRE VAN RENSBURG	20230421	ROADS TESTING OF EQUIPMENT (YEARLY TEST CERTIFICATES)	NON-CAPITAL	14 289,90	F0004121	P O BOX 3418 GEORGE INDUSTRIA GEORGE GEORGE 6536	173923

188	CANDIDAS EVENT MANAGEMENT	20230419	ROADS CATERING FOR TRAINING	NON-CAPITAL	8 680,00	F0004078	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	173770
189	CANDIDAS EVENT MANAGEMENT	20230419	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	3 000,00	F0004079	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	173726
190	CANDIDAS EVENT MANAGEMENT	20230420	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0004114	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	173881
191	TOSAS	20220811	TOSAS	NON-CAPITAL	19,48	F0000432	PO BOX 14159 WADEVILLE GERMISTON 1422	166621
192	TOSAS	20220831	TOSAS	NON-CAPITAL	2 635,60	F0000783	PO BOX 14159 WADEVILLE GERMISTON 1422	167275
193	TOSAS	20220907	TOSAS	NON-CAPITAL	1 897,45	F0000858	PO BOX 14159 WADEVILLE GERMISTON 1422	167468
194	TOSAS	20230413	ROADS MATERIALS BITUMEN	NON-CAPITAL	3 056,40	F0004005	PO BOX 14159 WADEVILLE GERMISTON 1422	173654
195	TOSAS	20230425	ROADS MATERIAL ROADS	NON-CAPITAL	21 300,00	F0004173	PO BOX 14159 WADEVILLE GERMISTON 1422	173918
196	J P SPARES (GEORGE)	20230411	0100 ENGINE OIL 15W40 API CI- 4/CH-4/SL	NON-CAPITAL	16 300,00	F0003975	P.O. BOX 2468 GEORGE GEORGE 6530	173258
197	J P SPARES (GEORGE)	20230412	0100 CABLE AUTO 5-CORE 1.5MM	NON-CAPITAL	275,00	F0003982	P.O. BOX 2468 GEORGE GEORGE 6530	173452
198	J P SPARES (GEORGE)	20230412	0100 NUMBER PLATE LIGHT L2 10-30V	NON-CAPITAL	230,43	F0003985	P.O. BOX 2468 GEORGE GEORGE 6530	173614
199	J P SPARES (GEORGE)	20230412	0100 WIPER BLADES 18" (SINGLES)	NON-CAPITAL	304,00	F0003988	P.O. BOX 2468 GEORGE GEORGE 6530	173451
200	J P SPARES (GEORGE)	20230424	1000 FILTER 3261644	NON-CAPITAL	808,33	F0004137	P.O. BOX 2468 GEORGE GEORGE 6530	173795

201	J P SPARES (GEORGE)	20230424	5000 FILTER Z2924 -BC24	NON-CAPITAL	2 442,31	F0004146	P.O. BOX 2468 GEORGE GEORGE 6530	173561
202	J P SPARES (GEORGE)	20230425	0100 FILTER OIL 1R1807	NON-CAPITAL	24 518,60	F0004175	P.O. BOX 2468 GEORGE GEORGE 6530	173853
203	T AND T CONCRETE	20220718	T AND T CONCRETE	NON-CAPITAL	6 000,00	F0000085	PO BOX 1200 GEORGE INDUSTRIA, GEORGE GEORGE 6530	165843
204	T AND T CONCRETE	20220719	T AND T CONCRETE	NON-CAPITAL	6 000,00	F0000093	PO BOX 1200 GEORGE INDUSTRIA, GEORGE GEORGE 6530	165914
205	T AND T CONCRETE	20221031	T AND T CONCRETE	NON-CAPITAL	20 400,00	F0001763	PO BOX 1200 GEORGE INDUSTRIA, GEORGE GEORGE 6530	169129
206	MAGRIETHA MARIA BARKHUIZEN	20230413	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	16 800,00	F0004012	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	173541
207	MAGRIETHA MARIA BARKHUIZEN	20230419	ROADS FOOD & BEVERAGE	NON-CAPITAL	1 800,00	F0004073	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	173655
208	OUTDSHOORN GLASS SUPPLY	20230419	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 700,00	F0004076	LANGENHO VEN WEG OUTDSHOO RN SP, OUTDSHOO RN OUTDSHOO RN 6625	173736
209	STAT WAREHOUSE	20230420	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	1 895,00	F0004111	620 MOSSEL BAY MOSSEL BAY 6500	173685
210	BIDVEST OFFICE	20230418	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	19 500,00	F0004053	P O BOX 413 GEORGE GEORGE 6530	171739
211	BIDVEST OFFICE	20230418	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	699,95	F0004070	P O BOX 413 GEORGE GEORGE 6530	173670
212	BIDVEST OFFICE	20230421	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	1 049,94	F0004126	P O BOX 413 GEORGE GEORGE 6530	173669

213	BIDVEST OFFICE	20230421	INVENTORY CONSUMED	NON-CAPITAL	699,95	F0004128	P O BOX 413 GEORGE GEORGE 6530	173667
214	BIDVEST OFFICE	20230424	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	296,00	F0004158	P O BOX 413 GEORGE GEORGE 6530	173666
215	OUTENIQUA LAB	20220728	OUTENIQUA LAB	NON-CAPITAL	4 800,00	F0000263	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	166305
216	OUTENIQUA LAB	20220822	OUTENIQUA LAB	NON-CAPITAL	1 120,00	F0000565	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	166973
217	MILLERS	20230418	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	1 500,00	F0004060	PO BOX 35 GEORGE GEORGE 6530	173818
218	TRANSAND	20220729	TRANSAND	NON-CAPITAL	762,30	F0000346	PO BOX 396 MOSSEL BAY HARTENBOS 6500	166439
219	TRANSAND	20220930	TRANSAND	NON-CAPITAL	12 480,00	F0001296	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168375
220	BRIGHTER FUTURE FLOWERS	20221130	BRIGHTER FUTURE FLOWERS	NON-CAPITAL	500,00	F0002239	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	170135
221	BRIGHTER FUTURE FLOWERS	20230420	PLANT FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	434,78	F0004108	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173369
222	BRIGHTER FUTURE FLOWERS	20230425	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	434,78	F0004178	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	173880
223	MUSTRADE NINETEEN	20230414	MATERIALS AND SUPPLIES	NON-CAPITAL	4 780,00	F0004018	P.O.BOX 3353 GEORGE GEORGE 6536	173357
224	FULL CIRCLE RADIATORS	20230417	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 500,00	F0004037	PO BOX 232 GEORGE CENTRAL, GEORGE GEORGE 6530	173702
225	FULL CIRCLE RADIATORS	20230419	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 950,00	F0004096	PO BOX 232 GEORGE CENTRAL,	173701

							GEORGE GEORGE 6530	
226	ANDRE VAN GREUNEN OUDTSHOORN BUILDING MATERIALS TRUST	20220726	ANDRE VAN GREUNEN OUDTSHOORN BUILDING MATERIALS TRUST	NON-CAPITAL	0,40	F0000211	PO BOX 457 OUDTSHOO RN OUDTSHOO RN 6620	166009
227	NADIA SARIFA SAMAAI	20230425	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	3 325,00	F0004164	54 MISSION STREET PACALTSD ORP,GEOR GE GEORGE 6530	173786
228	BUFFELSDRIFT CLAY MINE	20220831	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	80,96	F0000751	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	167245
229	GLOMIX 124	20230417	0100 ORANGE OVERALL JACKET SIZE 36	NON-CAPITAL	1 219,40	F0004031	MALVA STREET 2 BERGSIG GEORGE 6539	173620
230	GLOMIX 124	20230419	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	845,61	F0004080	MALVA STREET 2 BERGSIG GEORGE 6539	173122
231	GLOMIX 124	20230426	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	306,00	F0004200	MALVA STREET 2 BERGSIG GEORGE 6539	173763
232	JANKEN AUTO SPARES	20230414	MATERIALS AND SUPPLIES	NON-CAPITAL	4 350,00	F0004017	P O BOX 376 GEORGE GEORGE 6530	172787
233	JANKEN AUTO SPARES	20230424	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 631,00	F0004150	P O BOX 376 GEORGE GEORGE 6530	172466
234	JANKEN AUTO SPARES	20230425	0100 FILTER 7533- 0103 / G1019	NON-CAPITAL	738,00	F0004167	P O BOX 376 GEORGE GEORGE 6530	173856
235	JANKEN AUTO SPARES	20230425	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 135,05	F0004180	P O BOX 376 GEORGE GEORGE 6530	173925
236	WASTE PARTNER INVESTMENTS	20230424	ROADS MATERIAL ROADS	NON-CAPITAL	4 347,00	F0004154	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	173974
237	STADLER EN SWART	20230418	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	6 465,00	F0004057	P.O BOX 46 GEORGE CENTRAL, GEORGE GEORGE 6530	173819

238	CH FIRE SERVICES	20230420	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	4 150,00	F0004119	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	173846
239	O P J BRAKE AND CLUTCH	20230411	0100 CLUTCH KIT ISUZU FVZ 1400	NON-CAPITAL	4 925,00	F0003976	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	173454
240	G R PROJECTS	20230420	ROADS MATERIAL WORKSHOP	NON-CAPITAL	916,55	F0004104	P.O BOX 2642 GEORGE 6530 GEORGE 6530	173184
241	G R PROJECTS	20230420	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 258,80	F0004109	P.O BOX 2642 GEORGE 6530 GEORGE 6530	173650
242	UHAMBO PROCUREMENT AND DISTRIBUTION	20220831	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	0,04	F0000838	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	167045
243	UHAMBO PROCUREMENT AND DISTRIBUTION	20220907	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	0,02	F0000845	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	167055
244	ALERT PATROL	20230424	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	16 940,16	F0004148	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	173855
245	ALERT PATROL	20230424	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0004155	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	173973
246	ALERT PATROL	20230424	ROADS SECURITY SERVICES	NON-CAPITAL	23 951,20	F0004157	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174007
247	ALERT PATROL	20230424	ROADS SECURITY SERVICES	NON-CAPITAL	26 846,40	F0004161	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174000
248	ALERT PATROL	20230425	SECURITY GUARD	NON-CAPITAL	13 423,20	F0004194	19 RADEMEYE R STREET OUDTSHOO RN	174003

							OUDTSHOORN 6625	
249	ELECTRICAL PRO WHOLESALERS	20230411	MAINTENANCE OF COMMUNITY ASSETS:OUTDOOR FACILITIES	NON-CAPITAL	8 749,81	F0003970	PO BOX 9761 GEORGE GEORGE 6529	173538
250	ELECTRICAL PRO WHOLESALERS	20230411	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	446,56	F0003973	PO BOX 9761 GEORGE GEORGE 6529	173565
251	ELECTRICAL PRO WHOLESALERS	20230411	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	1 580,20	F0003978	PO BOX 9761 GEORGE GEORGE 6529	173576
252	ELECTRICAL PRO WHOLESALERS	20230411	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	21 448,70	F0004043	PO BOX 9761 GEORGE GEORGE 6529	173539
253	ELECTRICAL PRO WHOLESALERS	20230417	ROADS BUILDINGS	NON-CAPITAL	6 881,60	F0004044	PO BOX 9761 GEORGE GEORGE 6529	173760
254	ELECTRICAL PRO WHOLESALERS	20230413	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 747,83	F0004130	PO BOX 9761 GEORGE GEORGE 6529	173518
255	SOUTH BAY TYRES PASSENGERS DIVISION	20230413	1000 TYRE 315/80 R22.5 REAR AXLE	NON-CAPITAL	23 826,09	F0004011	P.O.BOX 3053 GEORGE INDUSTRIAL GEORGE 6536	173489
256	PARKSIDE GUESTHOUSE	20230417	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	1 800,00	F0004039	FRANS VISAGIESIN GEL 10 LADISMITH SP, LADISMITH LADISMITH 6655	173672
257	PARKSIDE GUESTHOUSE	20230425	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	3 304,35	F0004163	FRANS VISAGIESIN GEL 10 LADISMITH SP, LADISMITH LADISMITH 6655	173876
258	KHOLLIE AND SONS ENTERPRISES	20230417	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	4 950,00	F0004042	Q191QOLW ENI LOCATION Q191QOLW ENI LOCATION BOSSIESGER F 6600	173749
259	GEORGE COMMERCIAL TYRE SERVICES	20230412	5000 TUBE 900 X 20	NON-CAPITAL	1 617,40	F0003994	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	173589

260	GEORGE COMMERCIAL TYRE SERVICES	20230419	0100 TUBE 1400 X 24	NON-CAPITAL	2 060,87	F0004082	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	173861
261	GEORGE COMMERCIAL TYRE SERVICES	20230425	ROADS TYRES & BLADES	NON-CAPITAL	1 850,00	F0004198	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174061
262	THATHULWAZI CREATIONS	20230420	ROADS MATERIAL ROADS	NON-CAPITAL	9 866,00	F0004117	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	173521
263	THATHULWAZI CREATIONS	20230421	ROADS MATERIAL ROADS	NON-CAPITAL	10 581,76	F0004127	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	173526
264	NLH OFFICE STATIONERY	20230418	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	800,00	F0004071	147 LUTHULI VILLAGE KWAMHLA NGA VAALBANK 0458	173735
265	SHIPSHOP	20221130	SHIPSHOP	NON-CAPITAL	310,50	F0002249	34 AUCKLAND STREET PAARDEN EILAND, MILNERTON MILNERTON 7405	170044
266	GR FOOD PANTRY	20230418	FOOD PANTRY / FOODBANK	NON-CAPITAL	27 784,00	F0004056	CARL VAN BLERK PO BOX 10840 GEORGE 6530	173817
267	GC EQUIPMENT	20230411	0100 FILTER OIL 1R1807	NON-CAPITAL	1 832,80	F0003967	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	173276
268	LE ROUX LAMPRECHT	20230418	LEGAL ADVICE AND LITIGATION - EXP CONTRACTED SERVICES	NON-CAPITAL	128,50	F0004064	SUITE 101 72 YORK STREET, GEORGE, 6529 GEORGE 6529	173825
269	MASSMART RETAIL	20230425	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	8 150,09	F0004187	PRIVATE BAG X4 SUNNINGHI	173830

							LL CITY OF JOHANNES BURG NU 2157	
270	PORT ELIZABETH LOCKSMITHS	20230419	5000 PADLOCKS BRASS	NON-CAPITAL	1 524,00	F0004094	16 SANDHURST 2ND AVENUE PORT ELIZABERTH 6001	173627
271	NEOGLASS AND ALUMINIUM	20230127	NEOGLASS AND ALUMINIUM	NON-CAPITAL	5 696,00	F0002801	36A WELLINGTO N STREET GEORGE GEORGE 6529	171039
272	FOUNTAINS HOTEL CAPE TOWN	20230412	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	4 695,65	F0003995	01 SAINT GEORGES MALL CAPE TOWN CBD, CAPE TOWN CAPE TOWN 8001	173612
273	POLAR ROUTE TRADING 149 CC	20230412	GRANT IN AID	NON-CAPITAL	19 610,00	F0003986	21 WATTLERO AD HEATHER PARK,GEOR GE,6529	172765
274	RUSLAMERE GUESTHOUSE	20230424	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	17 021,74	F0004145	14 LANGEBER G RD =, DURBANVIL LE,CAPE TOWN,7550	173928
275	SELESCO CATERING	20230413	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	11 100,00	F0004013	167 HIGH STREET, OUD TSHOORN,6 620	173545
276	SELESCO CATERING	20230414	CATERING SERVICES - EXPONTRACTED SERVICES	NON-CAPITAL	4 500,00	F0004024	167 HIGH STREET, OUD TSHOORN,6 620	173731
277	TELKOM_MOBILE	20230421	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	19 019,52	F0004125	PRETORIA	173952
278	UBOMI BETHU COMMUNITY DEVELOPMENT	20230425	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	10 000,00	F0004181	PLETTENBER G BAY	173999
279	VAN ROOYEN PROKUREURS	20230426	LEGAL ADVICE AND LITIGATION - EXPONTRACTED SERVICES	NON-CAPITAL	19 112,00	F0004202	GEORGE	173822
280	WIE-HANMAR TRUST	20230413	ROADS SUBSISTENCE &TRAVEL	NON-CAPITAL	9 060,00	F0004002	P O BOX 1080,HARTE NBOS,6520	173629
281	WIE-HANMAR TRUST	20230421	ROADS ACCOMMODATI ON	NON-CAPITAL	7 020,00	F0004124	P O BOX 1080,HARTE NBOS,6520	173823
282	AIR LIQUIDE 2	20220729	AIR LIQUIDE 2	NON-CAPITAL	2 957,70	F0000274	CNR VEREENIGIN G AND ANDRE MARAIS STREET,	166082

							ALRODE ,ALBERTON, 1451	
283	ATLANTIC BEACH VILLA GUEST HOUSE	20230524	ACCOMODATIO N	NON-CAPITAL	2 086,96	F0004556	12 DOLABELLA DRIVE, SUNSET BEACH, CAPE TOWN	174866
284	FRANSMANSHOEK BEWAREA	20230524	FRANSMANSHOE K CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0004552	POSBUS 518,GOOD WOOD,745 9	174525
285	FRANSMANSHOEK BEWAREA	20230524	FRANSMANSHOE K CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0004561	POSBUS 518,GOOD WOOD,745 9	174527
286	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	11 730,00	F0004471	GEORGE	174397
287	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	494,50	F0004471	GEORGE	174397
288	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	598,00	F0004471	GEORGE	174397
289	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 667,50	F0004471	GEORGE	174397
290	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 127,00	F0004471	GEORGE	174397
291	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	12 362,50	F0004572	GEORGE	174608
292	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004572	GEORGE	174608
293	GEORGE GAS CENTRE	20230525	ROADS MATERIAL	NON-CAPITAL	175,00	F0004588	70 KNYSNA ROAD, GEORGE,65 30	174190
294	GEORGE GAS CENTRE	20230525	ROADS MATERIAL	NON-CAPITAL	175,00	F0004588	70 KNYSNA ROAD, GEORGE,65 30	174190
295	GEORGE GAS CENTRE	20230525	ROADS MATERIAL	NON-CAPITAL	175,00	F0004588	70 KNYSNA ROAD, GEORGE,65 30	174190
296	GEORGE COUNTRY RESORT	20230515	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	1 167,00	F0004410	GEORGE	174554
297	GEORGE COUNTRY RESORT	20230515	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	3 500,00	F0004410	GEORGE	174554
298	INNS CAPE ON CASTLE HOTEL	20230526	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	874,78	F0004597	53 ON CASTLE STREET,CAP E TOWN,8000	174981
299	ILANGA GUEST HOUSE T/A BLACKWATERS RIVER LODGE	20230531	ENTERTAINMENT	NON-CAPITAL	2 000,00	F0004661	KNYSNA	174851

300	LOCROSS GEORGE (PTY) LTD	20230526	1000 GASKET ISUZU KB250 DIFF	NON-CAPITAL	89,10	F0004602	GEORGE	174770
301	LOCROSS GEORGE (PTY) LTD	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 140,21	F0004670	GEORGE	175029
302	LOJ ENTERPRISES	20221012	LOJ ENTERPRISES	NON-CAPITAL	1 495,00	F0001448	GEORGE	168401
303	MUNSWAMI COMMERCE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	9 616,38	F0004682	GEORGE	174653
304	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230529	PRINTING & STATIONARY - EXPOTHER MATERIALS	NON-CAPITAL	298,80	F0004611	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABERTH 6056	174735
305	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230529	PRINTING & STATIONARY - EXPOTHER MATERIALS	NON-CAPITAL	77,70	F0004611	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABERTH 6056	174735
306	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230529	PRINTING & STATIONARY - EXPOTHER MATERIALS	NON-CAPITAL	37,80	F0004611	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABERTH 6056	174735
307	CIRCULAR OFFICE SUPPLIES AND PRINTERS	20230529	PRINTING & STATIONARY - EXPOTHER MATERIALS	NON-CAPITAL	62,50	F0004611	P O BOX 3635, NORTH END PORT ELIZABETH PORT ELIZABERTH 6056	174735
308	MADGE COMPUTERS	20230522	WEBSITE DEVELOPMENT	NON-CAPITAL	1 034,80	F0004499	P.O. BOX 926 BRACKENFE LL BRACKENFE LL 7560	173529
309	MADGE COMPUTERS	20230523	PRINTING AND STATIONARY	NON-CAPITAL	1 906,36	F0004504	P.O. BOX 926 BRACKENFE LL BRACKENFE LL 7560	174596
310	MADGE COMPUTERS	20230531	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	10 590,00	F0004644	P.O. BOX 926 BRACKENFE LL BRACKENFE LL 7560	174425
311	PISTON POWER CHEMICALS	20221031	PISTON POWER CHEMICALS	NON-CAPITAL	0,73	F0001740	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	169232
312	PISTON POWER CHEMICALS	20230519	5000 TWO-STROKE CORWA 500ML	NON-CAPITAL	331,50	F0004469	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	174300

313	PISTON POWER CHEMICALS	20230519	5000 CUTTER BAR 500ML	NON-CAPITAL	1 120,01	F0004469	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	174300
314	PISTON POWER CHEMICALS	20230523	5000 ENGINE OIL RUBIA TIR 7400	NON-CAPITAL	18 000,00	F0004511	P.O.BOX 90 DESAINAG AR DESAINAGE R 4405	174758
315	FIDELITY CASH SOLUTIONS	20230509	SECURITY SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0004309	PRIVATE BAG X 05 WESTGATE ROODEPO ORT 1734	174162
316	MOORE SOUTHERN CAPE	20230525	ACCOUNTING AND AUDITING - EXP/CONTRACTED SERVICES	NON-CAPITAL	1 800,00	F0004580	P.O. BOX 1195 GEORGE CENTRAL, GEORGE GEORGE 6530	172811
317	PLATINUM SUPPLIERS	20230519	ROADS MATERIAL ROADS	NON-CAPITAL	11 499,95	F0004479	5 VAN RIEBEECK STREET 5 VAN RIEBEECK STREET PORT ELIZABERTH 6025	174475
318	THE VUVUZELA HOTLINE	20230525	REWARDS INCENTIVES - EXP/OTHER EXPENDITURE	NON-CAPITAL	3 800,00	F0004583	P O BOX 10512 HIGHVELD TECHNO PARK, CENTURION CENTURION 0046	174972
319	ELB EQUIPMENT HOLDINGS	20230512	ROADS MATERIAL WORKSHOP	NON-CAPITAL	8 213,30	F0004378	P.O. BOX 6343 DUNSWART BOKSBURG 1508	173998
320	AUTOZONE HOLDINGS	20230206	AUTOZONE HOLDINGS	NON-CAPITAL	483,00	F0002940	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	171124
321	AUTOZONE HOLDINGS	20230526	1000 FILTER FUEL P550932	NON-CAPITAL	117,39	F0004604	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	174774

322	BEARING MAN GROUP	20230525	0100 DEGREASING FLUID	NON-CAPITAL	4 800,00	F0004560	P O BOX 1272 EAST LONDON EAST LONDON 5201	174733
323	BEARING MAN GROUP	20230526	0100 NOZZLES FARMER'S TANK	NON-CAPITAL	460,00	F0004601	P O BOX 1272 EAST LONDON EAST LONDON 5201	174704
324	BIDVEST OFFICE	20230419	BIDVEST OFFICE	NON-CAPITAL	12 032,68	F0004091	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	173869
325	BIDVEST OFFICE	20230510	ROADS CONTRACTED SERVICES	NON-CAPITAL	255,29	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
326	BIDVEST OFFICE	20230510	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 952,51	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
327	BIDVEST OFFICE	20230510	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 913,55	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
328	BIDVEST OFFICE	20230510	BIDVEST OFFICE	NON-CAPITAL	255,29	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
329	BIDVEST OFFICE	20230510	BIDVEST OFFICE	NON-CAPITAL	2 952,51	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
330	BIDVEST OFFICE	20230510	BIDVEST OFFICE	NON-CAPITAL	1 913,55	F0004344	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174417
331	BIDVEST OFFICE	20230516	ROADS CONTRACTED SERVICES	NON-CAPITAL	184,38	F0004418	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174582
332	BIDVEST OFFICE	20230516	ROADS CONTRACTED SERVICES	NON-CAPITAL	146,38	F0004418	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174582
333	BIDVEST OFFICE	20230516	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 913,55	F0004418	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174582
334	BIDVEST OFFICE	20230525	ROADS CONTRACTED SERVICES	NON-CAPITAL	263,72	F0004563	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	174581
335	BIDVEST OFFICE	20230525	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 161,60	F0004563	PO BOX 2134 SOUTHDALE	174581

							JOHANNESBURG 2135	
336	BIDVEST OFFICE	20230525	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 913,55	F0004563	PO BOX 2134 SOUTHDAL E JOHANNESBURG 2135	174581
337	BIDVEST OFFICE	20230530	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	9 619,81	F0004622	PO BOX 2134 SOUTHDAL E JOHANNESBURG 2135	175055
338	AFRICAN GLOBAL SKILLS ACADEMY	20230308	AFRICAN GLOBAL SKILLS ACADEMY	NON-CAPITAL	16 800,00	F0003532	P.O.BOX 826 GALLO MANOR, SANDTON 2052	172634
339	A AND C COSMIC SOLUTIONS	20230522	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	675,00	F0004491	8 BOAT TURN STREET LASER PARK, HONEYDEW RANDBURG 2194	174322
340	A AND C COSMIC SOLUTIONS	20230524	INVENTORY CONSUMED	NON-CAPITAL	678,00	F0004538	8 BOAT TURN STREET LASER PARK, HONEYDEW RANDBURG 2194	174177
341	A AND C COSMIC SOLUTIONS	20230524	INVENTORY CONSUMED	NON-CAPITAL	166,00	F0004538	8 BOAT TURN STREET LASER PARK, HONEYDEW RANDBURG 2194	174177
342	INNOVO NETWORKS	20230509	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	636,00	F0004317	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	174149
343	INNOVO NETWORKS	20230509	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	398,00	F0004317	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	174149
344	GOLDEN DIVIDEND 536	20230515	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	2 434,78	F0004398	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174376
345	GOLDEN DIVIDEND 536	20230515	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	695,65	F0004398	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174376
346	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	2 200,00	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639

347	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	225,00	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
348	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	375,00	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
349	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	10 226,09	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
350	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	89,55	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
351	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	869,57	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
352	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	3 900,00	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
353	GOLDEN DIVIDEND 536	20230523	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	5 316,00	F0004515	P.O. BOX 4540 GEORGE EAST GEORGE 6539	173639
354	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	907,50	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
355	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 304,35	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
356	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 652,17	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
357	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	486,96	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
358	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	252,17	F0004591	P.O. BOX 4540 GEORGE EAST	174925

							GEORGE 6539	
359	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	539,13	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
360	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	160,00	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
361	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	35,00	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
362	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	75,00	F0004591	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174925
363	GOLDEN DIVIDEND 536	20230526	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	9 071,80	F0004599	P.O. BOX 4540 GEORGE EAST GEORGE 6539	174928
364	PENNYWORTH TRADING	20230125	PENNYWORTH TRADING	NON-CAPITAL	1 056,48	F0002752	PO BOX 4540 GEORGE EAST GEORGE 6539	170940
365	SOUTHERN CAPE TYRES AND TREADS	20230508	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 253,50	F0004303	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174327
366	SOUTHERN CAPE TYRES AND TREADS	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 253,50	F0004322	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174360
367	SOUTHERN CAPE TYRES AND TREADS	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 626,75	F0004322	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174360
368	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
369	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
370	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	950,00	F0004369	PO BOX 3703 GEORGE	174430

							INDUSTRIAL GEORGE 6536	
371	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	80,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
372	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
373	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	120,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
374	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	275,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
375	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	80,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
376	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
377	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	700,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
378	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
379	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	15,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
380	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	70,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
381	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	200,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430

382	SOUTHERN CAPE TYRES AND TREADS	20230511	ROADS TYRES & BLADES	NON-CAPITAL	75,00	F0004369	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174430
383	SOUTHERN CAPE TYRES AND TREADS	20230511	0100 TYRE 19580 R15	NON-CAPITAL	4 069,56	F0004372	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174089
384	SOUTHERN CAPE TYRES AND TREADS	20230511	0100 TYRE 195 X 75 X 16	NON-CAPITAL	2 330,44	F0004372	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174089
385	SOUTHERN CAPE TYRES AND TREADS	20230512	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	3 369,50	F0004383	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174492
386	SOUTHERN CAPE TYRES AND TREADS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 626,75	F0004392	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174513
387	SOUTHERN CAPE TYRES AND TREADS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 247,75	F0004403	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174575
388	SOUTHERN CAPE TYRES AND TREADS	20230523	5000 TYRE 195R14C 8 PLY	NON-CAPITAL	3 495,65	F0004505	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174762
389	SOUTHERN CAPE TYRES AND TREADS	20230523	5000 TYRE 215/70 R16 A/T	NON-CAPITAL	8 869,57	F0004523	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174760
390	SOUTHERN CAPE TYRES AND TREADS	20230523	1000 TYRE 825 R20 SBELT	NON-CAPITAL	10 000,00	F0004526	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174779
391	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	1 100,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
392	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	300,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
393	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL	174480

							GEORGE 6536	
394	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	120,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
395	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	275,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
396	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	75,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
397	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
398	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
399	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	300,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
400	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	240,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
401	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	300,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
402	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	1 060,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
403	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	350,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
404	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	200,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480

405	SOUTHERN CAPE TYRES AND TREADS	20230525	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004581	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174480
406	SOUTHERN CAPE TYRES AND TREADS	20230531	0100 TYRE 215/70 R16 A/T	NON-CAPITAL	4 434,78	F0004651	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174696
407	SOUTHERN CAPE TYRES AND TREADS	20230531	0100 TYRE 195R14	NON-CAPITAL	7 304,35	F0004651	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	174696
408	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	950,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
409	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
410	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
411	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
412	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	80,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
413	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
414	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	104,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
415	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	275,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
416	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	80,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL	175004

							GEORGE 6536	
417	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	265,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
418	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	112,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
419	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	275,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
420	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	150,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
421	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	660,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
422	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	75,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
423	SOUTHERN CAPE TYRES AND TREADS	20230531	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0004660	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175004
424	LOPPSY TRADING	20230331	LOPPSY TRADING	NON-CAPITAL	4 895,55	F0003923	41 CRANWELL DRIVE HUMEWOOD EXT. PORT ELIZABERTH 6100	173372
425	MALAS	20220909	MALAS	NON-CAPITAL	0,01	F0000908	PO BOX 6172 PRETORIA PRETORIA 0001	167485
426	INTROSTAT	20230517	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	3 460,00	F0004447	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	174220
427	INTROSTAT	20230531	INVENTORY CONSUMED - STATIONERY	NON-CAPITAL	1 724,00	F0004649	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	173835

428	FRAMA	20230516	POSTAGESTAMPS FRANKING MACHINES - EXPOTHER EXPENDITURE	NON-CAPITAL	4 173,91	F0004437	PO BOX 78456 SANDTON CITY OF JOHANNES BURG NU 2146	174252
429	FRAMA	20230526	POSTAGESTAMPS FRANKING MACHINES - EXPOTHER EXPENDITURE	NON-CAPITAL	2 975,00	F0004605	PO BOX 78456 SANDTON CITY OF JOHANNES BURG NU 2146	175003
430	LYNAMIC	20230510	0100 PAPER A4 WHITE	NON-CAPITAL	19 434,78	F0004350	7-11 YORK STREET KIMBERLEY KIMBERLEY 8301	173836
431	MEDIA24	20230508	ADVERTISING: TENDERS	NON-CAPITAL	21 672,00	F0004296	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	174314
432	MEDIA24	20230530	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 700,00	F0004626	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175052
433	MEDIA24	20230531	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	28 777,60	F0004672	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175089
434	MEDIA24	20230531	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	28 777,60	F0004687	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175099
435	ROCHELLE DOROTHY JACOBS	20230517	COUNSELLING	NON-CAPITAL	3 150,00	F0004445	26 BEER STREET URBANVILLE GEORGE 6530	174650
436	SAKH'IKHAYA SUPPLIERS	20230123	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	19 503,86	F0002706	P.O. BOX 919 PAROW PAROW 7500	170884
437	SAKH'IKHAYA SUPPLIERS	20230509	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 888,11	F0004311	P.O. BOX 919 PAROW PAROW 7500	174058
438	SAKH'IKHAYA SUPPLIERS	20230509	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	146,96	F0004320	P.O. BOX 919 PAROW PAROW 7500	174076
439	SAKH'IKHAYA SUPPLIERS	20230509	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004320	P.O. BOX 919 PAROW PAROW 7500	174076

440	SAKH'IKHAYA SUPPLIERS	20230509	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	478,20	F0004320	P.O. BOX 919 PAROW PAROW 7500	174076
441	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	3 526,94	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
442	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	751,32	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
443	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	57,45	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
444	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	40,24	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
445	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	6,16	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
446	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	18,30	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
447	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	27,42	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
448	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	115,66	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
449	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	104,28	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
450	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 490,26	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
451	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	7,54	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
452	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	20,57	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
453	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	19,30	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
454	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	138,64	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
455	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	100,38	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
456	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	84,16	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084

457	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	133,81	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
458	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	410,34	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
459	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	60,99	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
460	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	90,85	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
461	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	17,17	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
462	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	295,57	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
463	SAKH'IKHAYA SUPPLIERS	20230515	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	12 866,88	F0004393	P.O. BOX 919 PAROW PAROW 7500	174084
464	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	3 526,94	F0004502	P.O. BOX 919 PAROW PAROW 7500	174836
465	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	751,32	F0004502	P.O. BOX 919 PAROW PAROW 7500	174836
466	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	16 105,98	F0004502	P.O. BOX 919 PAROW PAROW 7500	174836
467	SAKH'IKHAYA SUPPLIERS	20230523	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	4 920,00	F0004502	P.O. BOX 919 PAROW PAROW 7500	174836
468	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 306,51	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
469	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 881,82	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
470	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 035,00	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
471	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 295,49	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
472	SAKH'IKHAYA SUPPLIERS	20230523	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	3 802,49	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
473	SAKH'IKHAYA SUPPLIERS	20230523	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	4 464,09	F0004517	P.O. BOX 919 PAROW	174699

							PAROW 7500	
474	SAKH'IKHAYA SUPPLIERS	20230523	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	1 190,25	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
475	SAKH'IKHAYA SUPPLIERS	20230523	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	1 489,81	F0004517	P.O. BOX 919 PAROW PAROW 7500	174699
476	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	2 397,78	F0004519	P.O. BOX 919 PAROW PAROW 7500	174692
477	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	492,04	F0004519	P.O. BOX 919 PAROW PAROW 7500	174692
478	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	146,96	F0004519	P.O. BOX 919 PAROW PAROW 7500	174692
479	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	125,22	F0004519	P.O. BOX 919 PAROW PAROW 7500	174692
480	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	440,87	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
481	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	2 504,40	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
482	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	637,00	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
483	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	81,17	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
484	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	99,51	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
485	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	187,95	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
486	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	322,25	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
487	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	200,85	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
488	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	107,41	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695

489	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 334,31	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
490	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	973,72	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
491	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 913,00	F0004521	P.O. BOX 919 PAROW PAROW 7500	174695
492	SAKH'IKHAYA SUPPLIERS	20230523	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	2 412,55	F0004528	P.O. BOX 919 PAROW PAROW 7500	174843
493	KANTEY AND TEMPLER	20230509	FIRESTATION: GEORGE	NON-CAPITAL	2 300,00	F0004326	119 HERTZOG BOULEVAR D CAPE TOWN CAPE TOWN 8001	174371
494	KANTEY AND TEMPLER	20230509	FIRESTATION: GEORGE	NON-CAPITAL	6 900,00	F0004327	119 HERTZOG BOULEVAR D CAPE TOWN CAPE TOWN 8001	174373
495	SPARKS AND ELLIS	20220906	SPARKS AND ELLIS	NON-CAPITAL	0,32	F0000852	281 ALBERT ROAD WOODSTOCK CAPE TOWN 7925	164812
496	FULLIMPUT 11	20230516	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	2 640,00	F0004435	P O BOX 165 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	174547
497	FULLIMPUT 11	20230516	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	2 640,00	F0004435	P O BOX 165 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	174547
498	FULLIMPUT 11	20230516	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	2 640,00	F0004435	P O BOX 165 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	174547
499	FULLIMPUT 11	20230516	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	2 640,00	F0004435	P O BOX 165 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	174547
500	PIENAAR BROTHERS	20220728	PIENAAR BROTHERS	NON-CAPITAL	483,00	F0000264	P O BOX 3521 CAPE TOWN	166142

							CAPE TOWN 8000	
501	PIENAAR BROTHERS	20230331	PIENAAR BROTHERS	NON-CAPITAL	4 745,59	F0003847	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	172947
502	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL JACKETS SIZE 34	NON-CAPITAL	820,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
503	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL JACKETS SIZE 36	NON-CAPITAL	1 025,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
504	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL JACKETS SIZE 44	NON-CAPITAL	1 640,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
505	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL JACKETS SIZE 40	NON-CAPITAL	1 025,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
506	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL JACKETS SIZE 32	NON-CAPITAL	410,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
507	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL PANTS SIZE 32	NON-CAPITAL	1 170,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
508	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL PANTS SIZE 36	NON-CAPITAL	1 560,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
509	PIENAAR BROTHERS	20230510	5000 BLUE OVERALL PANTS SIZE 34	NON-CAPITAL	780,00	F0004339	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174243
510	PIENAAR BROTHERS	20230510	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	828,00	F0004340	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174135
511	PIENAAR BROTHERS	20230510	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 656,00	F0004340	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174135
512	PIENAAR BROTHERS	20230510	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	2 760,00	F0004340	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174135
513	PIENAAR BROTHERS	20230510	5000 GLOVES LEATHER CANDY STRIPE	NON-CAPITAL	752,50	F0004346	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174253

514	PIENAAR BROTHERS	20230510	5000 GLOVES BREATHABLE FOR DRY ENVIRONMENTS	NON-CAPITAL	825,00	F0004346	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174253
515	PIENAAR BROTHERS	20230510	0100 BLUE OVERALL JACKETS SIZE 32	NON-CAPITAL	615,00	F0004352	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174268
516	PIENAAR BROTHERS	20230510	0100 BLUE OVERALL JACKETS SIZE 34	NON-CAPITAL	615,00	F0004352	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174268
517	PIENAAR BROTHERS	20230510	0100 ORANGE OVERALL JACKET SIZE 32	NON-CAPITAL	756,00	F0004352	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174268
518	PIENAAR BROTHERS	20230515	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	913,90	F0004396	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174056
519	PIENAAR BROTHERS	20230515	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	456,95	F0004396	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174056
520	PIENAAR BROTHERS	20230515	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	913,90	F0004396	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174056
521	PIENAAR BROTHERS	20230515	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	874,55	F0004407	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174100
522	PIENAAR BROTHERS	20230517	1000 ORANGE OVERALL JACKET SIZE 46	NON-CAPITAL	415,80	F0004442	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174526
523	PIENAAR BROTHERS	20230524	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	493,12	F0004532	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174609
524	PIENAAR BROTHERS	20230524	1000 ORANGE OVERALL PANTS SIZE 36	NON-CAPITAL	700,00	F0004540	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174772
525	PIENAAR BROTHERS	20230524	1000 ORANGE OVERALL PANTS SIZE 38	NON-CAPITAL	525,00	F0004540	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174772
526	PIENAAR BROTHERS	20230524	1000 ORANGE OVERALL PANTS SIZE 50	NON-CAPITAL	455,00	F0004540	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174772
527	PIENAAR BROTHERS	20230530	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	261,00	F0004618	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174864

528	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	9 750,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
529	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	1 000,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
530	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	1 000,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
531	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	1 000,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
532	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	1 250,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
533	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	400,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
534	JONATHON DONNELL	20230531	CONTRACTED SERVICES EEDMS	NON-CAPITAL	450,00	F0004643	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	174604
535	TLR TECHNOLOGIES AND PROJECTS	20221207	TLR TECHNOLOGIES AND PROJECTS	NON-CAPITAL	4 018,41	F0002408	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	170174
536	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	83,70	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7	173915

							LEBOWAKG OMO 0737	
537	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	17,40	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
538	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	140,97	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
539	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	35,58	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
540	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	177,00	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
541	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	29,76	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
542	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	166,83	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073	173915

							7 LEBOWAKG OMO 0737	
543	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	65,76	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
544	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	100,72	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
545	TLR TECHNOLOGIES AND PROJECTS	20230508	INVENTORY CONSUMED	NON-CAPITAL	297,50	F0004299	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	173915
546	TUNIMART	20220701	TUNIMART	NON-CAPITAL	13 805,00	F0000016	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	165607
547	TUNIMART	20220926	TUNIMART	NON-CAPITAL	22,00	F0001193	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	168138
548	TUNIMART	20221018	TUNIMART	NON-CAPITAL	6 145,78	F0001531	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	168768
549	TUNIMART	20221024	TUNIMART	NON-CAPITAL	5 280,00	F0001630	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	168948
550	TUNIMART	20221117	TUNIMART	NON-CAPITAL	330,00	F0002019	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	169727

551	TUNIMART	20221118	TUNIMART	NON-CAPITAL	90,55	F0002045	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	169857
552	TUNIMART	20230131	TUNIMART	NON-CAPITAL	55,00	F0002874	11 CAVENDISH ROAD SUITE 3 EAST LONDON 5201	171250
553	SOUTHERN SUN HOTEL INTERESTS	20230509	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	2 278,26	F0004335	PO BOX 4532 CAPE TOWN CAPE TOWN 8000	174361
554	GROUP EDITORS COMPANY	20230509	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	6 451,96	F0004316	806 GEORGE CENTRAL, GEORGE GEORGE 6530	174281
555	GROUP EDITORS COMPANY	20230526	ADVERTISEMENTS: STAFF RECRUITMENT	NON-CAPITAL	6 451,95	F0004590	806 GEORGE CENTRAL, GEORGE GEORGE 6530	174870
556	GROUP EDITORS COMPANY	20230531	CONTRACTORS	NON-CAPITAL	5 381,57	F0004655	806 GEORGE CENTRAL, GEORGE GEORGE 6530	175050
557	PRINTEGRATION	20230522	MAINTENANCE OF EQUIPMENT - EXPCONTRACTED SERVICES	NON-CAPITAL	100,00	F0004500	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	174800
558	PRINTEGRATION	20230523	0100 1 LITER LONG LIFE FULL CREAM MILK	NON-CAPITAL	7 207,92	F0004518	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	174700
559	WISPERNET	20230516	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	826,09	F0004424	PO BOX 814 GEORGE CENTRAL, GEORGE GEORGE 6530	174559
560	WISPERNET	20230519	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 893,91	F0004501	PO BOX 814 GEORGE CENTRAL, GEORGE GEORGE 6530	174673
561	WS FORESTRY EQUIPMENT REPAIRS	20230228	WS FORESTRY EQUIPMENT REPAIRS	NON-CAPITAL	750,86	F0003495	P.O. BOX 10544 GEORGE GEORGE 6530	172617
562	WS FORESTRY EQUIPMENT REPAIRS	20230509	0100 OVERLAY 6Y-2805 19MM	NON-CAPITAL	1 670,00	F0004321	P.O. BOX 10544 GEORGE	174342

							GEORGE 6530	
563	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	349,78	F0004404	P.O. BOX 10544 GEORGE GEORGE 6530	174574
564	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 047,70	F0004404	P.O. BOX 10544 GEORGE GEORGE 6530	174574
565	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	14 968,04	F0004408	P.O. BOX 10544 GEORGE GEORGE 6530	174550
566	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 206,95	F0004408	P.O. BOX 10544 GEORGE GEORGE 6530	174550
567	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	367,99	F0004408	P.O. BOX 10544 GEORGE GEORGE 6530	174550
568	WS FORESTRY EQUIPMENT REPAIRS	20230515	ROADS TYRES & BLADES	NON-CAPITAL	724,50	F0004416	P.O. BOX 10544 GEORGE GEORGE 6530	174551
569	WS FORESTRY EQUIPMENT REPAIRS	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	84,48	F0004430	P.O. BOX 10544 GEORGE GEORGE 6530	174641
570	WS FORESTRY EQUIPMENT REPAIRS	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	200,86	F0004430	P.O. BOX 10544 GEORGE GEORGE 6530	174641
571	WS FORESTRY EQUIPMENT REPAIRS	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	427,80	F0004430	P.O. BOX 10544 GEORGE GEORGE 6530	174641
572	WS FORESTRY EQUIPMENT REPAIRS	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	506,89	F0004430	P.O. BOX 10544 GEORGE GEORGE 6530	174641
573	WS FORESTRY EQUIPMENT REPAIRS	20230518	1000 GRADER BLADES 7FT 19MM	NON-CAPITAL	26 700,00	F0004483	P.O. BOX 10544 GEORGE GEORGE 6530	174697
574	WS FORESTRY EQUIPMENT REPAIRS	20230518	1000 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	3 200,00	F0004483	P.O. BOX 10544 GEORGE GEORGE 6530	174697
575	WS FORESTRY EQUIPMENT REPAIRS	20230518	1000 BOLTS & NUTS 57 X 19MM SHORT	NON-CAPITAL	3 280,00	F0004483	P.O. BOX 10544 GEORGE GEORGE 6530	174697
576	WS FORESTRY EQUIPMENT REPAIRS	20230518	1000 BOLTS & NUTS 75 X 16MM LONG	NON-CAPITAL	1 224,00	F0004483	P.O. BOX 10544 GEORGE	174697

							GEORGE 6530	
577	WS FORESTRY EQUIPMENT REPAIRS	20230518	1000 BOLTS & NUTS 75 X 19MM LONG	NON-CAPITAL	2 064,00	F0004483	P.O. BOX 10544 GEORGE GEORGE 6530	174697
578	WS FORESTRY EQUIPMENT REPAIRS	20230524	0100 BOLTS & NUTS 57 X 19MM SHORT	NON-CAPITAL	9 664,00	F0004550	P.O. BOX 10544 GEORGE GEORGE 6530	174280
579	WS FORESTRY EQUIPMENT REPAIRS	20230524	0100 BOLTS & NUTS 75 X 19MM LONG	NON-CAPITAL	3 290,00	F0004550	P.O. BOX 10544 GEORGE GEORGE 6530	174280
580	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	331,20	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
581	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	55,20	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
582	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
583	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 915,31	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
584	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
585	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 157,32	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
586	WS FORESTRY EQUIPMENT REPAIRS	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004584	P.O. BOX 10544 GEORGE GEORGE 6530	174973
587	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 531,85	F0004632	P.O. BOX 10544 GEORGE GEORGE 6530	174813
588	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 891,89	F0004633	P.O. BOX 10544 GEORGE GEORGE 6530	174840
589	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	594,15	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817

590	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 256,77	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
591	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	892,75	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
592	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 648,00	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
593	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 370,41	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
594	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	410,17	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
595	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	185,86	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
596	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 258,84	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
597	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 707,80	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
598	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 496,08	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
599	WS FORESTRY EQUIPMENT REPAIRS	20230530	ROADS MATERIAL WORKSHOP	NON-CAPITAL	920,00	F0004634	P.O. BOX 10544 GEORGE GEORGE 6530	174817
600	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 GRADER BLADES 6FT 19MM	NON-CAPITAL	22 000,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520
601	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 OVERLAY 6D1948	NON-CAPITAL	5 040,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520
602	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 BOLTS & NUTS 57 X 19MM SHORT	NON-CAPITAL	4 752,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520
603	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 BOLTS & NUTS 75 X 19MM LONG	NON-CAPITAL	2 028,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520

604	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 BOLTS & NUTS 57 X 16MM SHORT	NON-CAPITAL	4 200,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520
605	WS FORESTRY EQUIPMENT REPAIRS	20230523	5000 BOLTS & NUTS 75 X 16MM LONG	NON-CAPITAL	3 000,00	F0004637	P.O. BOX 10544 GEORGE GEORGE 6530	174520
606	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	61,53	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
607	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	71,88	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
608	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	129,38	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
609	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	148,93	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
610	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	69,00	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
611	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	79,35	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
612	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	79,35	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
613	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	201,50	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
614	SWIFT SILLIKER	20230509	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	422,05	F0004324	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174163
615	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	298,20	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
616	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 002,31	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
617	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	910,00	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
618	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	149,10	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
619	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	745,50	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619

620	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 336,40	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
621	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 341,90	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
622	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 004,60	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
623	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	298,20	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
624	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 491,00	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
625	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 171,65	F0004425	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174619
626	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	149,10	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
627	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	167,04	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
628	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	370,04	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
629	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 192,80	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
630	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 002,30	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
631	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 002,24	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
632	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 240,00	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
633	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 132,62	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
634	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 221,85	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
635	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 012,98	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
636	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	678,05	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623

637	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	531,28	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
638	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 652,80	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
639	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 640,10	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
640	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	501,15	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
641	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 503,36	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
642	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 411,36	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
643	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	666,45	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
644	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 350,64	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
645	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 084,88	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
646	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	265,64	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
647	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	778,15	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
648	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	298,20	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
649	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	334,10	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
650	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	352,84	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
651	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	444,30	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
652	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	337,66	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
653	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	271,22	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
654	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS -	NON-CAPITAL	745,50	F0004428	P.O BOX 22 NEWLANDS	174623

			EXPOTHER EXPENDITURE				CAPE TOWN 7725	
655	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 503,36	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
656	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 341,90	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
657	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 173,76	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
658	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	257,87	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
659	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	430,88	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
660	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	185,00	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
661	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 192,80	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
662	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 338,56	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
663	SWIFT SILLIKER	20230516	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	182,34	F0004428	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174623
664	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 265,45	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
665	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 394,60	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
666	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	316,16	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
667	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 526,37	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
668	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 521,84	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
669	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 397,46	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732
670	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 397,46	F0004477	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174732

671	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	749,30	F0004482	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174728
672	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	757,26	F0004482	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174728
673	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	5 076,10	F0004482	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174728
674	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	659,80	F0004482	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174728
675	SWIFT SILLIKER	20230519	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 380,10	F0004482	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174728
676	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 387,90	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
677	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 729,55	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
678	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	7 304,00	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
679	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 129,97	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
680	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 789,20	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
681	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 760,91	F0004545	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174921
682	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	316,16	F0004546	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174868
683	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	12 816,99	F0004546	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174868
684	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	5 243,53	F0004546	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174868
685	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 876,60	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
686	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 343,30	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857

687	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	260,00	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
688	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	61,53	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
689	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	69,00	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
690	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	71,88	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
691	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	129,38	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
692	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	129,38	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
693	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	129,38	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
694	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	79,35	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
695	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	79,35	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
696	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	149,10	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
697	SWIFT SILLIKER	20230524	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	501,15	F0004548	P.O BOX 22 NEWLANDS CAPE TOWN 7725	174857
698	XERACOTE	20230523	ROADS BUILDINGS	NON-CAPITAL	1 166,10	F0004529	PO BOX 194 PAROW PAROW 7499	174610
699	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	3 063,60	F0004549	PO BOX 194 PAROW PAROW 7499	174612
700	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	515,20	F0004549	PO BOX 194 PAROW PAROW 7499	174612
701	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	523,25	F0004549	PO BOX 194 PAROW PAROW 7499	174612
702	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	73,92	F0004549	PO BOX 194 PAROW PAROW 7499	174612
703	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	62,04	F0004549	PO BOX 194 PAROW PAROW 7499	174612
704	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	22,90	F0004549	PO BOX 194 PAROW	174612

							PAROW 7499	
705	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	38,33	F0004549	PO BOX 194 PAROW PAROW 7499	174612
706	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	89,69	F0004549	PO BOX 194 PAROW PAROW 7499	174612
707	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	22,69	F0004549	PO BOX 194 PAROW PAROW 7499	174612
708	XERACOTE	20230524	ROADS BUILDINGS	NON-CAPITAL	24,22	F0004549	PO BOX 194 PAROW PAROW 7499	174612
709	ARENA HOLDINGS	20230518	ADVERTISEMENTS: STAFF RECRUITMENT	NON-CAPITAL	12 624,00	F0004451	P O BOX 1747 SAXONWO LD CITY OF JOHANNES BURG NU 2132	174667
710	NORMAN WAIT	20221116	NORMAN WAIT	NON-CAPITAL	2 977,51	F0001971	1 GERANIUM STREET RIVERSDALE SP, RIVERSDALE RIVERSDALE 6670	168467
711	MUBESKO AFRICA	20230531	ACCOUNTING AND AUDITING - EXP/CONTRACTED SERVICES	NON-CAPITAL	23 000,00	F0004652	PO BOX 46116 DURBANVIL LE DURBANVIL LE 7550	174967
712	THE CUT N MOW SPECIALISTS	20220715	THE CUT N MOW SPECIALISTS	NON-CAPITAL	3 120,11	F0000062	PO BOX 1262 GEORGE GEORGE 6530	165825
713	THE CUT N MOW SPECIALISTS	20220715	THE CUT N MOW SPECIALISTS	NON-CAPITAL	8 831,14	F0000063	PO BOX 1262 GEORGE GEORGE 6530	165837
714	THE CUT N MOW SPECIALISTS	20220720	THE CUT N MOW SPECIALISTS	NON-CAPITAL	8 292,47	F0000135	PO BOX 1262 GEORGE GEORGE 6530	166070
715	THE CUT N MOW SPECIALISTS	20220729	THE CUT N MOW SPECIALISTS	NON-CAPITAL	1 003,50	F0000272	PO BOX 1262 GEORGE GEORGE 6530	166328

716	THE CUT N MOW SPECIALISTS	20220729	THE CUT N MOW SPECIALISTS	NON-CAPITAL	4 254,66	F0000324	PO BOX 1262 GEORGE GEORGE 6530	166436
717	THE CUT N MOW SPECIALISTS	20230223	THE CUT N MOW SPECIALISTS	NON-CAPITAL	1 976,62	F0003289	PO BOX 1262 GEORGE GEORGE 6530	172200
718	THE CUT N MOW SPECIALISTS	20230223	THE CUT N MOW SPECIALISTS	NON-CAPITAL	1 012,99	F0003295	PO BOX 1262 GEORGE GEORGE 6530	172223
719	THE CUT N MOW SPECIALISTS	20230512	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 013,35	F0004385	PO BOX 1262 GEORGE GEORGE 6530	174533
720	THE CUT N MOW SPECIALISTS	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 794,00	F0004453	PO BOX 1262 GEORGE GEORGE 6530	174698
721	THE CUT N MOW SPECIALISTS	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	562,99	F0004453	PO BOX 1262 GEORGE GEORGE 6530	174698
722	THE CUT N MOW SPECIALISTS	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	450,00	F0004453	PO BOX 1262 GEORGE GEORGE 6530	174698
723	THE CUT N MOW SPECIALISTS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	410,19	F0004654	PO BOX 1262 GEORGE GEORGE 6530	174996
724	THE CUT N MOW SPECIALISTS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 177,32	F0004654	PO BOX 1262 GEORGE GEORGE 6530	174996

725	THE CUT N MOW SPECIALISTS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	338,00	F0004654	PO BOX 1262 GEORGE GEORGE 6530	174996
726	THE CUT N MOW SPECIALISTS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	562,49	F0004654	PO BOX 1262 GEORGE GEORGE 6530	174996
727	THE CUT N MOW SPECIALISTS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 155,06	F0004694	PO BOX 1262 GEORGE GEORGE 6530	175173
728	CAPRICHEM SACCS	20221019	CAPRICHEM SACCS	NON-CAPITAL	0,01	F0001556	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	168766
729	CAPRICHEM SACCS	20221026	CAPRICHEM SACCS	NON-CAPITAL	0,37	F0001667	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169037
730	CAPRICHEM SACCS	20221116	CAPRICHEM SACCS	NON-CAPITAL	0,05	F0001979	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169764
731	CAPRICHEM SACCS	20221123	CAPRICHEM SACCS	NON-CAPITAL	0,10	F0002105	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	169523
732	CAPRICHEM SACCS	20230131	CAPRICHEM SACCS	NON-CAPITAL	0,02	F0002843	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	171351

733	CAPRICHEM SACCS	20230505	5000 CAR WASH & WAX STALLION 5LT	NON-CAPITAL	640,47	F0004293	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174262
734	CAPRICHEM SACCS	20230505	5000 FURNITURE POLISH AEROSOL PLEDGE 300ML	NON-CAPITAL	518,26	F0004293	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174262
735	CAPRICHEM SACCS	20230515	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	70,21	F0004412	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174466
736	CAPRICHEM SACCS	20230515	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	49,30	F0004412	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174466
737	CAPRICHEM SACCS	20230515	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	64,59	F0004412	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174466
738	CAPRICHEM SACCS	20230515	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	41,81	F0004412	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174466
739	CAPRICHEM SACCS	20230515	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	12,08	F0004412	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174466
740	CAPRICHEM SACCS	20230517	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	402,00	F0004449	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174678

741	CAPRICHEM SACCS	20230517	CAPRICHEM SACCS	NON-CAPITAL	462,30	F0004449	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174678
742	CAPRICHEM SACCS	20230524	0100 HAND CLEANER GRIT DEGRASOL 500ML	NON-CAPITAL	200,00	F0004562	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174835
743	CAPRICHEM SACCS	20230525	5000 RAID INSECTS PRESSURISED 300ML	NON-CAPITAL	838,08	F0004575	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174948
744	CAPRICHEM SACCS	20230531	0100 HAND CLEANER GRIT DEGRASOL 500ML	NON-CAPITAL	225,55	F0004648	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	174501
745	CITY LODGE HOTELS	20230510	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	4 556,52	F0004338	2 PALM BOULEVAR D UMHLANG A RIDGE, UMHLANG A UMHLANG A 4321	174289
746	CITY LODGE HOTELS	20230510	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	4 556,52	F0004338	2 PALM BOULEVAR D UMHLANG A RIDGE, UMHLANG A UMHLANG A 4321	174289
747	CITY LODGE HOTELS	20230531	ROADS SUBSTANCE & TRAVEL	NON-CAPITAL	1 350,00	F0004693	CORNER WILLIE VAN SCHOOR AVENUE AND MISPEL ROAD ROSENDAL(BELLVILLE), BELLVILLE BELLVILLE 7536	175049
748	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	905,64	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE	174341

							TOWN BELLVILLE 7	
749	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	750,00	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	174341
750	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	500,00	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	174341
751	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	360,00	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	174341
752	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	360,00	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	174341
753	SD RECRUITMENT	20230517	ROADS COMPETENCY ASSESSMENTS	NON-CAPITAL	250,01	F0004443	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE	174341

							TOWN BELLVILLE 7	
754	DIESEL-ELECTRIC (CAPE)	20230508	1000 CUTTER BAR 20 LT	NON-CAPITAL	2 193,09	F0004295	PO BOX 235 PAROW PAROW 7500	174019
755	DIESEL-ELECTRIC (CAPE)	20230508	1000 BRAKE FLUID 500ML	NON-CAPITAL	1 154,14	F0004295	PO BOX 235 PAROW PAROW 7500	174019
756	DIESEL-ELECTRIC (CAPE)	20230531	5000 FILTER FUEL 161623-Z144	NON-CAPITAL	484,08	F0004691	PO BOX 235 PAROW PAROW 7500	174910
757	DIESEL-ELECTRIC (CAPE)	20230531	5000 FILTER LF3000 P553000 Z239	NON-CAPITAL	659,04	F0004691	PO BOX 235 PAROW PAROW 7500	174910
758	DIESEL-ELECTRIC (CAPE)	20230531	5000 FILTER Z2924 -BC24	NON-CAPITAL	106,71	F0004691	PO BOX 235 PAROW PAROW 7500	174910
759	DIESEL-ELECTRIC (CAPE)	20230531	5000 FILTER AIR OUTER P13-4353	NON-CAPITAL	4 989,68	F0004691	PO BOX 235 PAROW PAROW 7500	174910
760	DIESEL-ELECTRIC (CAPE)	20230531	5000 AIR OUTER 600-181-1660	NON-CAPITAL	415,01	F0004691	PO BOX 235 PAROW PAROW 7500	174910
761	WACO AFRICA	20230224	WACO AFRICA	NON-CAPITAL	22 044,95	F0003324	P.O BOX 669 ISANDO GERMISTON 1600	171849

762	WACO AFRICA	20230530	ROADS MATERIAL ROADS	NON-CAPITAL	1 649,70	F0004629	P.O BOX 669 ISANDO GERMISTON 1600	175028
763	WACO AFRICA	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	22 044,95	F0004683	P.O BOX 669 ISANDO GERMISTON 1600	175091
764	MESCO ENGINEERING	20230426	MESCO ENGINEERING	NON-CAPITAL	3 196,68	F0004274	PO BOX 398 HARTENBOS MOSSEL BAY 6520	173761
765	MESCO ENGINEERING	20230525	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	6 430,43	F0004578	PO BOX 398 HARTENBOS MOSSEL BAY 6520	174708
766	MESCO ENGINEERING	20230525	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	443,57	F0004578	PO BOX 398 HARTENBOS MOSSEL BAY 6520	174708
767	BREERIVIER TRAINING DEVELOPMENT	20230210	BREERIVIER TRAINING DEVELOPMENT	NON-CAPITAL	17 646,75	F0003034	PO BOX 467 WORCESTE R CENTRAL, WORCESTE R WORCESTE R 6850	171528
768	BREERIVIER TRAINING DEVELOPMENT	20230223	BREERIVIER TRAINING DEVELOPMENT	NON-CAPITAL	3 208,50	F0003301	PO BOX 467 WORCESTE R CENTRAL, WORCESTE R WORCESTE R 6850	171906
769	BABCOCK AFRICA SERVICES	20221130	BABCOCK AFRICA SERVICES	NON-CAPITAL	1 626,98	F0002235	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	169931
770	ZESTIROX	20221111	ZESTIROX	NON-CAPITAL	0,07	F0001890	PO BOX 5256 GEORGE EAST GEORGE 6539	169328
771	MELIKHAYA ELVIS NOCEZO	20230511	TRANSPORTATION	NON-CAPITAL	11 800,00	F0004365	35 ANGOLA STREET PLETTENBER G BAY PLETTENBER G BAY 6600	174172
772	KEMPSTON MOTOR GROUP TRUST	20220726	KEMPSTON MOTOR GROUP TRUST	NON-CAPITAL	23 317,68	F0000228	5 CJ LANGENHO VEN STREET GEORGE GEORGE 6529	165860

773	VICTORIA DRIVING SCHOOL GEORGE	20230330	VICTORIA DRIVING SCHOOL GEORGE	NON-CAPITAL	16 790,00	F0003825	53 MARKET STREET GEORGE CBD, WESTE RN CAPE GEORGE 6530	172570
774	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	3 322,35	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
775	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	2 380,50	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
776	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	2 763,45	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
777	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	1 938,90	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
778	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	10 419,00	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
779	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	1 935,45	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
780	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	1 906,13	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242

781	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	3 967,50	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
782	DIGIFUSION SIGNS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	1 281,67	F0004345	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174242
783	DIGIFUSION SIGNS	20230523	ADVERTISING	NON-CAPITAL	3 229,57	F0004516	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174880
784	DIGIFUSION SIGNS	20230524	ADVERTISING	NON-CAPITAL	2 153,04	F0004531	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	174890
785	DIGIFUSION SIGNS	20230531	BRANDING AND MARKETING	NON-CAPITAL	2 386,09	F0004674	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	175102
786	E C CLEAN AGENCIES	20221208	E C CLEAN AGENCIES	NON-CAPITAL	0,31	F0002414	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	165929A
787	E C CLEAN AGENCIES	20230509	5000 CHEMBLEACH 5 LT	NON-CAPITAL	736,49	F0004306	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	174263
788	E C CLEAN AGENCIES	20230510	0100 ALL IN 1 PURP SURFACE CLEAN CREAM 750ML HANDYCHEM	NON-CAPITAL	2 099,27	F0004329	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	174391

789	E C CLEAN AGENCIES	20230510	0100 AIR SCENTS PRESSURISED SPRAYS 200ML	NON-CAPITAL	3 479,43	F0004329	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	174391
790	E C CLEAN AGENCIES	20230524	0100 CHEMGLASS 750ML	NON-CAPITAL	666,44	F0004554	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	174834
791	SOUTHERN CAPE FIRE PROTECTION ASSOCIATION	20230524	CONTRACTORS	NON-CAPITAL	8 627,30	F0004551	PRIVATE BAG X12 KNYSNA, WESTERN CAPE KNYSNA 6570	172368
792	SOUTHERN CAPE FIRE PROTECTION ASSOCIATION	20230524	CONTRACTORS	NON-CAPITAL	2 849,57	F0004551	PRIVATE BAG X12 KNYSNA, WESTERN CAPE KNYSNA 6570	172368
793	SELECT PPE	20221123	SELECT PPE	NON-CAPITAL	3 393,12	F0002129	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	169980
794	SELECT PPE	20230131	SELECT PPE	NON-CAPITAL	815,60	F0002885	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171446
795	SELECT PPE	20230131	SELECT PPE	NON-CAPITAL	78,86	F0002907	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171470
796	SELECT PPE	20230210	SELECT PPE	NON-CAPITAL	3 233,26	F0003026	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	171088
797	FOWKES BROTHERS	20220930	FOWKES BROTHERS	NON-CAPITAL	1 023,50	F0001283	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	167720
798	FOWKES BROTHERS	20230511	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	7 590,00	F0004367	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174146

799	FOWKES BROTHERS	20230511	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	862,50	F0004367	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174146
800	FOWKES BROTHERS	20230512	5000 PADLOCKS BRASS	NON-CAPITAL	1 360,00	F0004387	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174324
801	FOWKES BROTHERS	20230519	0100 SPEC SILICON GASKET SEALER 90ML	NON-CAPITAL	195,00	F0004468	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174498
802	FOWKES BROTHERS	20230529	5000 COPPER SLIP	NON-CAPITAL	733,58	F0004612	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174916
803	FOWKES BROTHERS	20230529	5000 HACKSAW BLADES (24 TEETH PER 25MM)	NON-CAPITAL	241,02	F0004612	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174916
804	FOWKES BROTHERS	20230529	5000 GREASE RUBBER 500ML	NON-CAPITAL	121,50	F0004612	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174916
805	FOWKES BROTHERS	20230529	5000 GRINDING DISC 230 X 6 X22.23	NON-CAPITAL	495,00	F0004612	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174916
806	FOWKES BROTHERS	20230529	5000 MASONARY CUTTING DISC 230MM	NON-CAPITAL	436,08	F0004612	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174916
807	FOWKES BROTHERS	20230526	0100 THINNERS LACQUER 5 LT	NON-CAPITAL	1 266,90	F0004625	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	174723
808	CAPE UNION MART INTERNATIONAL	20220929	CAPE UNION MART INTERNATIONAL	NON-CAPITAL	400,00	F0001231	PO BOX 2545 CAPE TOWN CBD, CAPE TOWN CAPE TOWN 8000	168237
809	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230509	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	891,72	F0004313	PO BOX 36932 CHEMPET CAPE METRO 7441	173675
810	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230509	UNIFORM AND PROTECTIVE CLOTHING -	NON-CAPITAL	891,72	F0004313	PO BOX 36932 CHEMPET CAPE	173675

			EXPOTHER EXPENDITURE				METRO 7441	
811	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230509	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	891,72	F0004313	PO BOX 36932 CHEMPET CAPE METRO 7441	173675
812	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230509	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	891,72	F0004313	PO BOX 36932 CHEMPET CAPE METRO 7441	173675
813	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230509	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 147,70	F0004313	PO BOX 36932 CHEMPET CAPE METRO 7441	173675
814	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230524	ROADS PROTECTIVE GEAR	NON-CAPITAL	1 299,50	F0004555	PO BOX 36932 CHEMPET CAPE METRO 7441	174853
815	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230524	ROADS PROTECTIVE GEAR	NON-CAPITAL	1 299,50	F0004555	PO BOX 36932 CHEMPET CAPE METRO 7441	174853
816	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230524	ROADS PROTECTIVE GEAR	NON-CAPITAL	1 299,50	F0004555	PO BOX 36932 CHEMPET CAPE METRO 7441	174853
817	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 628,60	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734
818	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	942,90	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734
819	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 000,00	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734
820	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 135,69	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734
821	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	121,45	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734

822	ELCARBO INDUSTRIAL SUPPLIES (CAPE)	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 085,70	F0004570	PO BOX 36932 CHEMPET CAPE METRO 7441	174734
823	SINE MAC ALISTER STRYDOM	20230518	ROADS PROTECTIVE GEAR	NON-CAPITAL	576,00	F0004459	P.O.BOX 9084 GEORGE GEORGE 6530	174488
824	SINE MAC ALISTER STRYDOM	20230518	ROADS PROTECTIVE GEAR	NON-CAPITAL	573,90	F0004459	P.O.BOX 9084 GEORGE GEORGE 6530	174488
825	SINE MAC ALISTER STRYDOM	20230518	ROADS PROTECTIVE GEAR	NON-CAPITAL	1 098,00	F0004459	P.O.BOX 9084 GEORGE GEORGE 6530	174488
826	SINE MAC ALISTER STRYDOM	20230518	ROADS PROTECTIVE GEAR	NON-CAPITAL	600,20	F0004459	P.O.BOX 9084 GEORGE GEORGE 6530	174488
827	SINE MAC ALISTER STRYDOM	20230518	ROADS PROTECTIVE GEAR	NON-CAPITAL	580,80	F0004459	P.O.BOX 9084 GEORGE GEORGE 6530	174488
828	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
829	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
830	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 818,26	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
831	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
832	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 212,17	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
833	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683

834	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	909,13	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
835	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 515,22	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
836	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
837	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
838	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
839	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	606,09	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
840	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	606,09	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
841	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	606,09	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
842	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	909,13	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
843	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
844	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
845	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683

			EMPLOYMENT SUPPORT					
846	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
847	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
848	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	303,04	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
849	SINE MAC ALISTER STRYDOM	20230523	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 280,00	F0004513	P.O.BOX 9084 GEORGE GEORGE 6530	174683
850	SINE MAC ALISTER STRYDOM	20230524	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	691,57	F0004535	P.O.BOX 9084 GEORGE GEORGE 6530	174706
851	SINE MAC ALISTER STRYDOM	20230524	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	691,57	F0004535	P.O.BOX 9084 GEORGE GEORGE 6530	174706
852	SINE MAC ALISTER STRYDOM	20230524	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	691,57	F0004535	P.O.BOX 9084 GEORGE GEORGE 6530	174706
853	SINE MAC ALISTER STRYDOM	20230524	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	691,57	F0004535	P.O.BOX 9084 GEORGE GEORGE 6530	174706
854	SINE MAC ALISTER STRYDOM	20230524	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	556,52	F0004535	P.O.BOX 9084 GEORGE GEORGE 6530	174706
855	IMVULA OHS CONSULTING	20230530	PIVITOL TRAINING	NON-CAPITAL	22 173,91	F0004639	BOX 156 IDUTYWA SP, IDUTYWA IDUTYWA 5000	175074
856	NDLOVU FENCING	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	788,40	F0004569	PO BOX 30174 WITFIELD BOKSBURG 1467	173358
857	MEMOTEK TRADING	20221031	MEMOTEK TRADING	NON-CAPITAL	37,52	F0001749	BOX 10768 BOKSBURG WEST, BOKSBURG BOKSBURG 1549	169203
858	MEMOTEK TRADING	20230511	MATERIALS AND SUPPLIES -	NON-CAPITAL	25 932,60	F0004356	BOX 10768 BOKSBURG	174123

			EXPOTHER MATERIALS				WEST, BOKSBURG BOKSBURG 1549	
859	WORLD WIDE SPARES	20230317	WORLD WIDE SPARES	NON-CAPITAL	1 083,88	F0003670	PO BOX 60690 PAROW EAST PAROW 7501	172684
860	WORLD WIDE SPARES	20230317	WORLD WIDE SPARES	NON-CAPITAL	1 060,87	F0003670	PO BOX 60690 PAROW EAST PAROW 7501	172684
861	WORLD WIDE SPARES	20230510	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 012,50	F0004333	PO BOX 60690 PAROW EAST PAROW 7501	174197
862	WORLD WIDE SPARES	20230510	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 012,50	F0004333	PO BOX 60690 PAROW EAST PAROW 7501	174197
863	WORLD WIDE SPARES	20230510	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 012,50	F0004333	PO BOX 60690 PAROW EAST PAROW 7501	174197
864	WORLD WIDE SPARES	20230510	ROADS MATERIAL WORKSHOP	NON-CAPITAL	304,75	F0004333	PO BOX 60690 PAROW EAST PAROW 7501	174197
865	WORLD WIDE SPARES	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004452	PO BOX 60690 PAROW EAST PAROW 7501	174470
866	WORLD WIDE SPARES	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004452	PO BOX 60690 PAROW EAST PAROW 7501	174470
867	WORLD WIDE SPARES	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	253,00	F0004452	PO BOX 60690 PAROW EAST PAROW 7501	174470
868	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	414,00	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968
869	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968

870	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	322,00	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968
871	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	47,97	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968
872	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968
873	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	402,50	F0004657	PO BOX 60690 PAROW EAST PAROW 7501	174968
874	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	235,74	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
875	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	523,25	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
876	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 351,93	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
877	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	109,25	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
878	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	178,25	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
879	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	166,75	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
880	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
881	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	47,97	F0004659	PO BOX 60690 PAROW EAST	174969

							PAROW 7501	
882	WORLD WIDE SPARES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	402,50	F0004659	PO BOX 60690 PAROW EAST PAROW 7501	174969
883	WORLD WIDE SPARES	20230531	5000 TRAILER PLUG 7 POINT FEMALE	NON-CAPITAL	586,59	F0004684	PO BOX 60690 PAROW EAST PAROW 7501	174947
884	WORLD WIDE SPARES	20230531	5000 ISUZU FVZ 1400 HUB SEAL (REAR) A1205R2410	NON-CAPITAL	883,75	F0004684	PO BOX 60690 PAROW EAST PAROW 7501	174947
885	INNOVATIVE TRANSPORT SOLUTIONS	20230519	RESEARCH AND ADVISORY - EXP/CONTRACTED SERVICES	NON-CAPITAL	2 420,80	F0004475	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	174755
886	INNOVATIVE TRANSPORT SOLUTIONS	20230519	RESEARCH AND ADVISORY - EXP/CONTRACTED SERVICES	NON-CAPITAL	20 037,33	F0004475	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	174755
887	INNOVATIVE TRANSPORT SOLUTIONS	20230519	RESEARCH AND ADVISORY - EXP/CONTRACTED SERVICES	NON-CAPITAL	1 706,01	F0004475	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	174755
888	COALITION TRADING 580	20221018	COALITION TRADING 580	NON-CAPITAL	27 648,00	F0001540	PO BOX 927 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	168630
889	AMBASSADOR DIGITAL	20220921	AMBASSADOR DIGITAL	NON-CAPITAL	0,01	F0001126	PO BOX 10928 GEORGE 6530 GEORGE 6530	167790
890	AMBASSADOR DIGITAL	20230516	ADVERTISING	NON-CAPITAL	3 365,55	F0004434	PO BOX 10928 GEORGE 6530	174311

							GEORGE 6530	
891	AMBASSADOR DIGITAL	20230516	ADVERTISING	NON-CAPITAL	1 200,00	F0004434	PO BOX 10928 GEORGE 6530 GEORGE 6530	174311
892	AMBASSADOR DIGITAL	20230516	ADVERTISING	NON-CAPITAL	3 685,00	F0004434	PO BOX 10928 GEORGE 6530 GEORGE 6530	174311
893	AMBASSADOR DIGITAL	20230523	ADVERTISING	NON-CAPITAL	1 680,00	F0004530	PO BOX 10928 GEORGE 6530 GEORGE 6530	174892
894	KFC PIPES AND FITTINGS	20221201	KFC PIPES AND FITTINGS	NON-CAPITAL	3 808,80	F0002405	26 EBONYFIEL D AVENUE SPRINGFIEL D PARK DURBAN 4034	170037
895	KFC PIPES AND FITTINGS	20230509	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	3 900,00	F0004310	26 EBONYFIEL D AVENUE SPRINGFIEL D PARK DURBAN 4034	173933
896	KFC PIPES AND FITTINGS	20230509	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	6 140,00	F0004310	26 EBONYFIEL D AVENUE SPRINGFIEL D PARK DURBAN 4034	173933
897	KFC PIPES AND FITTINGS	20230509	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	3 900,00	F0004310	26 EBONYFIEL D AVENUE SPRINGFIEL D PARK DURBAN 4034	173933
898	PHALA DIKELELLO	20230515	UPGRADING OF BUILDINGS - RETROFITTING EEDS	NON-CAPITAL	15 000,00	F0004397	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	174514
899	PHALA DIKELELLO	20230515	UPGRADING OF BUILDINGS - RETROFITTING EEDS	NON-CAPITAL	9 000,00	F0004397	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	174514
900	SENTRAAL-SUID KOOPERASIE BEPERK	20221114	SENTRAAL-SUID KOOPERASIE BEPERK	NON-CAPITAL	424,28	F0001922	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	169550
901	SENTRAAL-SUID KOOPERASIE BEPERK	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	5 815,78	F0004336	HANOIS CRESCENT PLETTENBER	174228

							G BAY PLETTENBER G BAY 6410	
902	SENTRAAL-SUID KO◆PERASIE BEPERK	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	1 213,30	F0004336	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	174228
903	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 699,51	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
904	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,01	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
905	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 699,51	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
906	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,01	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
907	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	566,45	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
908	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,01	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
909	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,01	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
910	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 050,60	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
911	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,00	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
912	SENTRAAL-SUID KO◆PERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 699,50	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883

913	SENTRAAL-SUID KOOPERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	566,50	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
914	SENTRAAL-SUID KOOPERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,00	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
915	SENTRAAL-SUID KOOPERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 133,00	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
916	SENTRAAL-SUID KOOPERASIE BEPERK	20230519	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	1 699,50	F0004485	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	173883
917	JOHANNA LOUISA DU PREEZ	20230518	ROADS TRAINING	NON-CAPITAL	7 200,00	F0004508	IXIASTRAAT 15 RIVERSDAL RIVERSDALE 6670	173981
918	KRIESS HYDRAULICS	20220919	KRIESS HYDRAULICS	NON-CAPITAL	359,40	F0001064	PO BOX 3246, GEORGE INDUSTRIA, 6536 GEORGE SOUTH, GEORGE GEORGE 6536	167636
919	SIYAYA CORPORATION	20230331	SIYAYA CORPORATION	NON-CAPITAL	26 656,00	F0003939	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173078
920	SIYAYA CORPORATION	20230412	SIYAYA CORPORATION	NON-CAPITAL	17 000,00	F0003966	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173458
921	SIYAYA CORPORATION	20230418	SIYAYA CORPORATION	NON-CAPITAL	18 474,00	F0004066	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173630
922	SIYAYA CORPORATION	20230424	SIYAYA CORPORATION	NON-CAPITAL	17 000,00	F0004131	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173859
923	SIYAYA CORPORATION	20230425	SIYAYA CORPORATION	NON-CAPITAL	18 474,00	F0004168	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	173587

924	SIYAYA CORPORATION	20230517	0100 TYRE 1400 X 24 ARG 217 (16PR)	NON-CAPITAL	18 417,39	F0004438	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	174275
925	SIYAYA CORPORATION	20230524	MAINTENANCE OF TRANSPORT ASSETS:CONDITIO NAL BASED	NON-CAPITAL	23 179,13	F0004539	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	174312
926	SIYAYA CORPORATION	20230531	5000 TYRE 1400 X 24 12 PLY	NON-CAPITAL	18 417,39	F0004690	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	174761
927	ACTEBIS 123	20230526	ROADS TRAINING	NON-CAPITAL	6 960,00	F0004617	86 DAVIDSON ROAD CAMPHER'S DRIFT, GEORGE GEORGE 6530	174988
928	LIFE MATTERS TRADING	20230516	ROADS TYRES & BLADES	NON-CAPITAL	325,00	F0004431	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	174618
929	LIFE MATTERS TRADING	20230516	ROADS TYRES & BLADES	NON-CAPITAL	325,00	F0004431	458 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6620	174618
930	COPY X BUSINESS SOLUTIONS	20230531	OTHER ASSETS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 058,26	F0004664	99 MERRIMAN STREET GEORGE GEORGE 6530	175071
931	COPY X BUSINESS SOLUTIONS	20230531	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	927,08	F0004685	99 MERRIMAN STREET GEORGE GEORGE 6530	175072
932	COPY X BUSINESS SOLUTIONS	20230531	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	12,22	F0004685	99 MERRIMAN STREET GEORGE GEORGE 6530	175072
933	BILLET RETAIL CONSULTANTS	20230525	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 927,50	F0004576	P O BOX 114 OUDTSHOO RN OUDTSHOO RN 6625	174909
934	BILLET RETAIL CONSULTANTS	20230525	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	1 092,50	F0004576	P O BOX 114 OUDTSHOO RN OUDTSHOO RN 6625	174909

935	UBER TECHNOLOGIES	20230531	WEBSITE DEVELOPMENT	NON-CAPITAL	3 050,00	F0004647	P.O. BOX 32240 FICHARDT PARK BLOEMFONTEIN 9317	174856
936	DYLANDI DISTRIBUTORS	20221005	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,32	F0001351	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	168357
937	DYLANDI DISTRIBUTORS	20221115	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,09	F0001958	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	169708
938	DYLANDI DISTRIBUTORS	20221115	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,04	F0001958	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	169708
939	DYLANDI DISTRIBUTORS	20230125	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,46	F0002743	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	170973
940	DYLANDI DISTRIBUTORS	20230131	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,04	F0002842	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171320
941	DYLANDI DISTRIBUTORS	20230131	DYLANDI DISTRIBUTORS	NON-CAPITAL	0,04	F0002842	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	171320
942	DYLANDI DISTRIBUTORS	20230504	5000 DISHWASHING PRIME MAXIDET 5LT	NON-CAPITAL	2 035,67	F0004292	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174259
943	DYLANDI DISTRIBUTORS	20230504	5000 FLOOR POLISH PRIME TUSKBRITE 5 LT	NON-CAPITAL	1 414,89	F0004292	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174259
944	DYLANDI DISTRIBUTORS	20230504	5000 RAGS RAGMAN 100% COTTON 5KG	NON-CAPITAL	2 664,26	F0004292	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174259
945	DYLANDI DISTRIBUTORS	20230504	5000 TOILET PAPER VIRGIN DREAMSOFT PRIME 48 P/BALE	NON-CAPITAL	9 520,75	F0004292	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174259
946	DYLANDI DISTRIBUTORS	20230504	5000 TIDY TOWELS KIMBERLY CLARK 240 X 360	NON-CAPITAL	1 627,48	F0004292	PO BOX 722 GEORGE SOUTH, GEORGE	174259

							GEORGE 6530	
947	DYLANDI DISTRIBUTORS	20230510	0100 1 LITER LONG LIFE FULL CREAM MILK	NON-CAPITAL	7 849,40	F0004334	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174079
948	DYLANDI DISTRIBUTORS	20230510	0100 2.5 KG WHITE SUGAR	NON-CAPITAL	3 020,55	F0004334	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174079
949	DYLANDI DISTRIBUTORS	20230510	0100 RICOFFY 750G	NON-CAPITAL	2 003,28	F0004334	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174079
950	DYLANDI DISTRIBUTORS	20230517	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 587,91	F0004450	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174676
951	DYLANDI DISTRIBUTORS	20230517	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	115,50	F0004450	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174676
952	DYLANDI DISTRIBUTORS	20230523	0100 MULTI PURPOSE THICK BLEACH 750ML	NON-CAPITAL	1 587,04	F0004507	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174748
953	BEST FIT GLASS	20230126	BEST FIT GLASS	NON-CAPITAL	500,00	F0002770	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	170937
954	BEST FIT GLASS	20230524	ROADS MATERIAL WORKSHOP	NON-CAPITAL	862,50	F0004565	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	174923
955	BEST FIT GLASS	20230531	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	2 507,00	F0004673	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	174998
956	RUSLAMERE GUESTHOUSE	20230531	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	5 934,78	F0004676	PO BOX 333 DURANVILLE DURBANVILLE 7550	175068
957	RUSLAMERE GUESTHOUSE	20230531	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	5 934,78	F0004676	PO BOX 333 DURANVILLE DURBANVILLE 7550	175068
958	RUSLAMERE GUESTHOUSE	20230531	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	5 934,78	F0004676	PO BOX 333 DURANVILLE DURBANVILLE 7550	175068

959	RUSLAMERE GUESTHOUSE	20230531	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	5 934,78	F0004676	PO BOX 333 DURANVILL E DURBANVIL LE 7550	175068
960	NOLADA 8	20230512	5000 CHLOOR 25KG	NON-CAPITAL	20 535,00	F0004388	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	174303
961	MCCHOGANS FITMENT CENTRE	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	660,00	F0004669	KNYSNA ROAD NO 42 EDEN GEORGE, GEORGE GEORGE 6530	175105
962	SHORT'S NISSAN	20230222	SHORT'S NISSAN	NON-CAPITAL	6 170,90	F0003236	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	172153
963	SHORT'S NISSAN	20230328	SHORT'S NISSAN	NON-CAPITAL	7 378,86	F0003776	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	173212
964	SHORT'S NISSAN	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 946,67	F0004314	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174331
965	SHORT'S NISSAN	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	465,75	F0004314	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174331
966	SHORT'S NISSAN	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	681,95	F0004314	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174331
967	SHORT'S NISSAN	20230509	ROADS MATERIAL WORKSHOP	NON-CAPITAL	662,40	F0004314	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174331
968	SHORT'S NISSAN	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	402,50	F0004370	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174478
969	SHORT'S NISSAN	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004370	PO BOX 2585 GEORGE CENTRAL, GEORGE	174478

							GEORGE 6530	
970	SHORT'S NISSAN	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	165,60	F0004370	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174478
971	SHORT'S NISSAN	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	172,50	F0004370	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174478
972	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 105,51	F0004400	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174548
973	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	65,41	F0004400	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174548
974	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 858,95	F0004400	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174548
975	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	681,74	F0004400	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174548
976	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	640,80	F0004400	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174548
977	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	450,00	F0004405	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174572
978	SHORT'S NISSAN	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 265,00	F0004405	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174572
979	SHORT'S NISSAN	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 322,50	F0004421	PO BOX 2585 GEORGE CENTRAL,	174605

							GEORGE GEORGE 6530	
980	SHORT'S NISSAN	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	184,00	F0004421	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174605
981	SHORT'S NISSAN	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	632,50	F0004421	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174605
982	SHORT'S NISSAN	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 035,00	F0004421	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174605
983	SHORT'S NISSAN	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 600,00	F0004460	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174664
984	SHORT'S NISSAN	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 475,00	F0004460	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174664
985	SHORT'S NISSAN	20230519	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	5 520,00	F0004484	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174782
986	SHORT'S NISSAN	20230523	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 495,00	F0004512	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174844
987	SHORT'S NISSAN	20230524	5000 FILTER OUTER AIR 16546Z9106ND	NON-CAPITAL	998,10	F0004553	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174169
988	SHORT'S NISSAN	20230524	5000 FILTER KIT 152049Z00B	NON-CAPITAL	3 139,80	F0004553	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174169
989	SHORT'S NISSAN	20230524	5000 SEALING RING 146769Z01C	NON-CAPITAL	67,56	F0004553	PO BOX 2585 GEORGE CENTRAL, GEORGE	174169

							GEORGE 6530	
990	SHORT'S NISSAN	20230524	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 760,00	F0004567	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174929
991	SHORT'S NISSAN	20230524	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 104,00	F0004567	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174929
992	SHORT'S NISSAN	20230524	ROADS MATERIAL WORKSHOP	NON-CAPITAL	244,56	F0004567	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174929
993	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	172,50	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
994	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	862,50	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
995	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	414,00	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
996	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	455,18	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
997	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	133,65	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
998	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 495,00	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	174946
999	SHORT'S NISSAN	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	954,99	F0004577	PO BOX 2585 GEORGE CENTRAL, GEORGE	174946

							GEORGE 6530	
1000	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	22,20	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1001	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	75,60	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1002	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	50,94	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1003	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	26,10	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1004	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	23,84	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1005	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	50,94	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1006	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	37,50	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1007	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	31,50	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1008	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	41,16	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1009	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	76,95	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1010	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	55,80	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780

1011	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	75,00	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1012	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	84,00	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1013	FILCO ENGINEERING SUPPLIES	20230524	5000 PIPE CONNECTOR	NON-CAPITAL	91,94	F0004542	PO BOX 1066 OUDTSHOO RN OUDTSHOO RN 6620	174780
1014	AIR LIQUIDE	20230525	ROADS MATERIAL	NON-CAPITAL	1 546,06	F0004587	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	174552
1015	AIR LIQUIDE	20230525	ROADS MATERIAL	NON-CAPITAL	1 236,85	F0004587	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	174552
1016	AIR LIQUIDE	20230525	ROADS MATERIAL	NON-CAPITAL	1 236,85	F0004587	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	174552
1017	AIR LIQUIDE	20230525	ROADS MATERIAL	NON-CAPITAL	1 546,06	F0004587	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	174552
1018	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 975,60	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1019	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	344,24	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1020	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	96,88	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1021	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	404,99	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153

1022	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1023	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	474,98	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1024	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1025	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1026	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 167,69	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1027	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 996,15	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1028	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1029	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1030	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1031	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153

1032	BIDVEST SERVICES	20230530	ROADS CONTRACTED SERVICES	NON-CAPITAL	411,46	F0004631	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174153
1033	J AND E COMMUNICATIO NS	20230511	ROADS REPAIRS RADIOS	NON-CAPITAL	575,00	F0004364	POSBUS 874 OUDTSHOO RN OUDTSHOO RN 6620	174450
1034	J AND E COMMUNICATIO NS	20230526	ROADS REPAIRS RADIOS	NON-CAPITAL	575,00	F0004589	POSBUS 874 OUDTSHOO RN OUDTSHOO RN 6620	174974
1035	PETRA ANDRE VAN RENSBURG	20230516	ROADS TESTING OF EQUIPMENT (YEARLY TEST CERTIFICATES)	NON-CAPITAL	10 761,99	F0004419	P O BOX 3418 GEORGE INDUSTRIA GEORGE 6536	174423
1036	CANDIDAS EVENT MANAGEMENT	20230516	ROADS TRAINING	NON-CAPITAL	7 980,00	F0004417	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	174579
1037	CANDIDAS EVENT MANAGEMENT	20230526	ROADS TRAINING	NON-CAPITAL	6 000,00	F0004596	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	174986
1038	CANDIDAS EVENT MANAGEMENT	20230529	PLANT FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	1 000,00	F0004616	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	174625
1039	CANDIDAS EVENT MANAGEMENT	20230530	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	500,00	F0004619	44 PETUNIA STREET PACALTSD ORP, GEORGE GEORGE 6529	174982
1040	P J W TERBLANCHE	20230511	OPERATING LEASES: BUILDING	NON-CAPITAL	21 858,26	F0004362	115 HARTENBOS HARTENBOS 6520	174379
1041	TOSAS	20230516	ROADS MATERIAL ROADS	NON-CAPITAL	29 820,00	F0004422	PO BOX 14159 WADEVILLE GERMISTON 1422	174130
1042	PNB CIVILS AND SAFETY	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	27 400,00	F0004686	PO BOX 7122 BLANCO GEORGE 6531	175161
1043	PNB CIVILS AND SAFETY	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	18 440,00	F0004686	PO BOX 7122 BLANCO GEORGE 6531	175161

1044	J P SPARES (GEORGE)	20220729	J P SPARES (GEORGE)	NON-CAPITAL	1 091,58	F0000345	P.O. BOX 2468 GEORGE GEORGE 6530	166332
1045	J P SPARES (GEORGE)	20220930	J P SPARES (GEORGE)	NON-CAPITAL	902,75	F0001271	P.O. BOX 2468 GEORGE GEORGE 6530	168079
1046	J P SPARES (GEORGE)	20230508	1000 BATTERY TERMINALS	NON-CAPITAL	280,00	F0004297	P.O. BOX 2468 GEORGE GEORGE 6530	174021
1047	J P SPARES (GEORGE)	20230508	1000 LICENSE HOLDERS SINGLE	NON-CAPITAL	90,00	F0004297	P.O. BOX 2468 GEORGE GEORGE 6530	174021
1048	J P SPARES (GEORGE)	20230508	1000 CABLE TIES	NON-CAPITAL	180,00	F0004297	P.O. BOX 2468 GEORGE GEORGE 6530	174021
1049	J P SPARES (GEORGE)	20230508	1000 FLASHER UNIT 24V	NON-CAPITAL	540,00	F0004297	P.O. BOX 2468 GEORGE GEORGE 6530	174021
1050	J P SPARES (GEORGE)	20230508	1000 GRINDING DISC 115MM X6.5X1622	NON-CAPITAL	175,00	F0004297	P.O. BOX 2468 GEORGE GEORGE 6530	174021
1051	J P SPARES (GEORGE)	20230511	0100 ANTI FREEZE	NON-CAPITAL	7 850,00	F0004354	P.O. BOX 2468 GEORGE GEORGE 6530	174070
1052	J P SPARES (GEORGE)	20230511	5000 FILTER 1R1807 OIL	NON-CAPITAL	200,00	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328
1053	J P SPARES (GEORGE)	20230511	5000 FILTER 2456375 AIR OUTER	NON-CAPITAL	617,39	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328
1054	J P SPARES (GEORGE)	20230511	5000 FILTER 2456376 AIR INNER	NON-CAPITAL	578,26	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328
1055	J P SPARES (GEORGE)	20230511	5000 FILTER 3283655(1R1809) TRANSMISSION	NON-CAPITAL	1 164,35	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328
1056	J P SPARES (GEORGE)	20230511	5000 FILTER WATER TRAP P92- 0711	NON-CAPITAL	605,22	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328
1057	J P SPARES (GEORGE)	20230511	5000 ELEMENT IN P522452	NON-CAPITAL	444,35	F0004355	P.O. BOX 2468 GEORGE GEORGE 6530	174328

1058	J P SPARES (GEORGE)	20230511	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	680,00	F0004366	P.O. BOX 2468 GEORGE GEORGE 6530	174210
1059	J P SPARES (GEORGE)	20230515	0100 BULB H4 12V	NON-CAPITAL	121,74	F0004390	P.O. BOX 2468 GEORGE GEORGE 6530	174496
1060	J P SPARES (GEORGE)	20230515	0100 BULB HEADLIGHT H4 24V	NON-CAPITAL	260,87	F0004390	P.O. BOX 2468 GEORGE GEORGE 6530	174496
1061	J P SPARES (GEORGE)	20230515	0100 SINGLE CONTACT STRAIGHT 24V	NON-CAPITAL	79,13	F0004390	P.O. BOX 2468 GEORGE GEORGE 6530	174496
1062	J P SPARES (GEORGE)	20230515	0100 FILTER OIL Z309	NON-CAPITAL	547,83	F0004391	P.O. BOX 2468 GEORGE GEORGE 6530	174497
1063	J P SPARES (GEORGE)	20230515	0100 FILTER OIL Z85	NON-CAPITAL	113,04	F0004391	P.O. BOX 2468 GEORGE GEORGE 6530	174497
1064	J P SPARES (GEORGE)	20230515	0100 ELEMENT AIR VOE 11110022	NON-CAPITAL	543,48	F0004395	P.O. BOX 2468 GEORGE GEORGE 6530	174495
1065	J P SPARES (GEORGE)	20230515	0100 FILTER COOLANT VOE 20532237	NON-CAPITAL	164,35	F0004395	P.O. BOX 2468 GEORGE GEORGE 6530	174495
1066	J P SPARES (GEORGE)	20230515	0100 FILTER FUEL VOE 20805349L	NON-CAPITAL	547,83	F0004395	P.O. BOX 2468 GEORGE GEORGE 6530	174495
1067	J P SPARES (GEORGE)	20230515	0100 FILTER OIL 1132401632 Z238	NON-CAPITAL	1 415,50	F0004402	P.O. BOX 2468 GEORGE GEORGE 6530	174329
1068	J P SPARES (GEORGE)	20230516	5000 TOGGLE SWITCH 2-WAY 5582	NON-CAPITAL	270,00	F0004427	P.O. BOX 2468 GEORGE GEORGE 6530	174301
1069	J P SPARES (GEORGE)	20230516	5000 GREASEGUN NOZZLES	NON-CAPITAL	268,00	F0004427	P.O. BOX 2468 GEORGE GEORGE 6530	174301
1070	J P SPARES (GEORGE)	20230516	5000 TUBELESS VALVES	NON-CAPITAL	110,00	F0004427	P.O. BOX 2468 GEORGE GEORGE 6530	174301
1071	J P SPARES (GEORGE)	20230516	5000 LICENSE HOLDERS SINGLE	NON-CAPITAL	72,00	F0004427	P.O. BOX 2468 GEORGE GEORGE 6530	174301

1072	J P SPARES (GEORGE)	20230516	5000 CHEVRON METAL	NON-CAPITAL	1 200,00	F0004427	P.O. BOX 2468 GEORGE GEORGE 6530	174301
1073	J P SPARES (GEORGE)	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	104,95	F0004432	P.O. BOX 2468 GEORGE GEORGE 6530	174365
1074	J P SPARES (GEORGE)	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	197,05	F0004432	P.O. BOX 2468 GEORGE GEORGE 6530	174365
1075	J P SPARES (GEORGE)	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	340,56	F0004432	P.O. BOX 2468 GEORGE GEORGE 6530	174365
1076	J P SPARES (GEORGE)	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	171,12	F0004432	P.O. BOX 2468 GEORGE GEORGE 6530	174365
1077	J P SPARES (GEORGE)	20230517	1000 FILTER Z131	NON-CAPITAL	43,48	F0004444	P.O. BOX 2468 GEORGE GEORGE 6530	174684
1078	J P SPARES (GEORGE)	20230517	1000 FILTER FUEL 1R0749	NON-CAPITAL	410,44	F0004444	P.O. BOX 2468 GEORGE GEORGE 6530	174684
1079	J P SPARES (GEORGE)	20230517	1000 FILTER AIR OUTER 2456375	NON-CAPITAL	1 234,78	F0004444	P.O. BOX 2468 GEORGE GEORGE 6530	174684
1080	J P SPARES (GEORGE)	20230517	1000 FILTER AIR INNER 2456376	NON-CAPITAL	1 156,52	F0004444	P.O. BOX 2468 GEORGE GEORGE 6530	174684
1081	J P SPARES (GEORGE)	20230517	1000 FILTER Z164	NON-CAPITAL	65,22	F0004444	P.O. BOX 2468 GEORGE GEORGE 6530	174684
1082	J P SPARES (GEORGE)	20230517	0100 ENGINE OIL 15W40 API CI- 4/CH-4/SL	NON-CAPITAL	16 000,00	F0004446	P.O. BOX 2468 GEORGE GEORGE 6530	174399
1083	J P SPARES (GEORGE)	20230519	0100 FILTER OIL Z292	NON-CAPITAL	264,47	F0004470	P.O. BOX 2468 GEORGE GEORGE 6530	174560
1084	J P SPARES (GEORGE)	20230523	1500 DEGREASING AGENT 20LT	NON-CAPITAL	3 105,00	F0004509	P.O. BOX 2468 GEORGE GEORGE 6530	174482
1085	J P SPARES (GEORGE)	20230525	0100 FILTER TRANSMISSION CH 49076	NON-CAPITAL	908,70	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794

1086	J P SPARES (GEORGE)	20230525	0100 FILTER AG144	NON-CAPITAL	107,83	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794
1087	J P SPARES (GEORGE)	20230525	0100 FILTER AIR ADG865:2.7 NISSAN DIESEL	NON-CAPITAL	163,48	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794
1088	J P SPARES (GEORGE)	20230525	0100 FILTER Z219	NON-CAPITAL	293,91	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794
1089	J P SPARES (GEORGE)	20230525	0100 FILTER FUEL Z188	NON-CAPITAL	323,48	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794
1090	J P SPARES (GEORGE)	20230525	0100 FILTER FUEL Z367	NON-CAPITAL	1 085,22	F0004564	P.O. BOX 2468 GEORGE GEORGE 6530	174794
1091	J P SPARES (GEORGE)	20230526	0100 BULB DASH LIGHT 24V 2841 G502	NON-CAPITAL	56,52	F0004600	P.O. BOX 2468 GEORGE GEORGE 6530	174818
1092	T AND T CONCRETE	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	19 800,00	F0004543	PO BOX 1200 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174538
1093	MAGRIETHA MARIA BARKHUIZEN	20230516	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	2 000,00	F0004420	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	174483
1094	MAGRIETHA MARIA BARKHUIZEN	20230522	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	3 400,00	F0004492	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	174791
1095	MAGRIETHA MARIA BARKHUIZEN	20230523	ROADS TRAINING	NON-CAPITAL	3 800,00	F0004525	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	174784
1096	MAGRIETHA MARIA BARKHUIZEN	20230524	ROADS TRAINING	NON-CAPITAL	10 000,00	F0004536	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	174855
1097	ROUXRAND PROPERTIES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	562,11	F0004656	PO BOX 405 OUDTSHOO RN OUDTSHOO RN 6625	174627
1098	ROUXRAND PROPERTIES	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	695,45	F0004656	PO BOX 405 OUDTSHOO RN OUDTSHOO RN 6625	174627

1099	OUDTSHOORN GLASS SUPPLY	20230525	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	5 589,00	F0004568	LANGENHO VEN WEG OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	174905
1100	OUDTSHOORN GLASS SUPPLY	20230525	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	1 493,85	F0004568	LANGENHO VEN WEG OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	174905
1101	OUDTSHOORN GLASS SUPPLY	20230525	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	632,50	F0004568	LANGENHO VEN WEG OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	174905
1102	PIT STOP	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004411	65 VOORTREK KERWEG OUDTSHOO RN OUDTSHOO RN 6520	174406
1103	PIT STOP	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004411	65 VOORTREK KERWEG OUDTSHOO RN OUDTSHOO RN 6520	174406
1104	PIT STOP	20230515	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004411	65 VOORTREK KERWEG OUDTSHOO RN OUDTSHOO RN 6520	174406
1105	PIT STOP	20230515	PIT STOP	NON-CAPITAL	1 035,00	F0004411	65 VOORTREK KERWEG OUDTSHOO RN OUDTSHOO RN 6520	174406
1106	PIT STOP	20230515	PIT STOP	NON-CAPITAL	517,50	F0004411	65 VOORTREK KERWEG OUDTSHOO RN OUDTSHOO RN 6520	174406
1107	STAT WAREHOUSE	20221109	STAT WAREHOUSE	NON-CAPITAL	0,20	F0001861	620 MOSSEL BAY MOSSEL BAY 6500	169082
1108	STAT WAREHOUSE	20230519	ROADS MATERIAL ROADS	NON-CAPITAL	7 844,95	F0004476	620 MOSSEL BAY MOSSEL BAY 6500	174477
1109	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	8,67	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936

1110	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	27,30	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1111	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	6,28	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1112	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	38,64	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1113	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	546,80	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1114	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	25,44	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1115	STAT WAREHOUSE	20230530	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	57,04	F0004638	620 MOSSEL BAY MOSSEL BAY 6500	173936
1116	CUMAX 232	20230525	ROADS MATERIAL WORKSHOP	NON-CAPITAL	800,01	F0004579	16A ARUM ROAD HERMANUS HERMANUS 7200	174934
1117	BIDVEST OFFICE	20221121	BIDVEST OFFICE	NON-CAPITAL	0,01	F0002368	P O BOX 413 GEORGE GEORGE 6530	169242
1118	BIDVEST OFFICE	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	7 191,96	F0004456	P O BOX 413 GEORGE GEORGE 6530	174473
1119	BIDVEST OFFICE	20230518	ROADS PRINTING & STATIONERY	NON-CAPITAL	697,85	F0004464	P O BOX 413 GEORGE GEORGE 6530	174593
1120	BIDVEST OFFICE	20230518	ROADS PRINTING & STATIONERY	NON-CAPITAL	99,70	F0004464	P O BOX 413 GEORGE GEORGE 6530	174593
1121	BIDVEST OFFICE	20230519	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	4 419,45	F0004486	P O BOX 413 GEORGE GEORGE 6530	174556
1122	BIDVEST OFFICE	20230523	PRINTING AND STATIONARY	NON-CAPITAL	346,76	F0004527	P O BOX 413 GEORGE GEORGE 6530	174595
1123	OUTENIQUA LAB	20220930	OUTENIQUA LAB	NON-CAPITAL	2 700,00	F0001309	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	168397
1124	OUTENIQUA LAB	20221110	OUTENIQUA LAB	NON-CAPITAL	2 700,00	F0001875	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	169585

1125	OUTENIQUA LAB	20230228	OUTENIQUA LAB	NON-CAPITAL	4 500,00	F0003462	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	172469
1126	OUTENIQUA LAB	20230517	ROADS MATERIAL ROADS	NON-CAPITAL	1 184,00	F0004457	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	174655
1127	OUTENIQUA LAB	20230517	ROADS MATERIAL ROADS	NON-CAPITAL	1 200,00	F0004457	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	174655
1128	OUTENIQUA LAB	20230517	ROADS MATERIAL ROADS	NON-CAPITAL	1 216,00	F0004457	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	174655
1129	MILLERS	20230530	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	8 165,00	F0004635	PO BOX 35 GEORGE GEORGE 6530	175058
1130	STEEL PIPES FOR AFRICA (GEORGE)	20230530	ROADS MATERIAL ROADS	NON-CAPITAL	11 492,02	F0004621	PO BOX 4631 GEORGE OOS GEORGE 6539	174889
1131	TURACAW	20230509	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	3 480,00	F0004300	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	174299
1132	TURACAW	20230516	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	2 320,00	F0004436	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	174603
1133	TURACAW	20230516	ROADS TRAINING ACCOMMODATI ON	NON-CAPITAL	2 320,00	F0004436	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	174603
1134	TURACAW	20230531	ROADS TRAINING	NON-CAPITAL	8 700,00	F0004658	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	175053
1135	CHEMTECH LABORATORY SERVICES	20230524	AIR QUALITY SAMPLING	NON-CAPITAL	1 322,50	F0004544	PO BOX 25825 MONUMEN TPARK PRETORIA 0105	174713

1136	CHEMTECH LABORATORY SERVICES	20230524	AIR QUALITY SAMPLING	NON-CAPITAL	7 624,56	F0004544	PO BOX 25825 MONUMEN TPARK PRETORIA 0105	174713
1137	COUNTERPOINT TRADING	20230518	UNIFORM & PROTECTIVE CLOTHING LG PUBLIC EMPLOYMENT SUPPORT	NON-CAPITAL	21 521,74	F0004466	P.O BOX 1670 GEORGE GEORGE 6530	174308
1138	COUNTERPOINT TRADING	20230523	ADVERTISING	NON-CAPITAL	4 521,74	F0004514	P.O BOX 1670 GEORGE GEORGE 6530	174615
1139	COUNTERPOINT TRADING	20230524	ADVERTISING	NON-CAPITAL	2 086,96	F0004537	P.O BOX 1670 GEORGE GEORGE 6530	174886
1140	COUNTERPOINT TRADING	20230529	ADVERTISING	NON-CAPITAL	2 021,74	F0004608	P.O BOX 1670 GEORGE GEORGE 6530	174992
1141	COUNTERPOINT TRADING	20230529	ADVERTISING	NON-CAPITAL	2 152,17	F0004608	P.O BOX 1670 GEORGE GEORGE 6530	174992
1142	COUNTERPOINT TRADING	20230529	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	2 260,87	F0004615	P.O BOX 1670 GEORGE GEORGE 6530	175040
1143	COUNTERPOINT TRADING	20230531	BRANDING AND MARKETING	NON-CAPITAL	2 260,87	F0004678	P.O BOX 1670 GEORGE GEORGE 6530	175138
1144	COUNTERPOINT TRADING	20230531	ADVERTISEMENTS	NON-CAPITAL	3 112,17	F0004695	P.O BOX 1670 GEORGE GEORGE 6530	172127
1145	OOSTHUIZEN MARAIS EN PRETORIUS	20230426	OOSTHUIZEN MARAIS EN PRETORIUS	NON-CAPITAL	14 350,88	F0004214	PO BOX 206 MOSSEL BAY MOSSEL BAY 6500	174094
1146	OOSTHUIZEN MARAIS EN PRETORIUS	20230530	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	597,95	F0004627	PO BOX 206 MOSSEL BAY MOSSEL BAY 6500	174094A
1147	OOSTHUIZEN MARAIS EN PRETORIUS	20230530	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	11 959,07	F0004627	PO BOX 206 MOSSEL BAY MOSSEL BAY 6500	174094A
1148	TRANSAND	20220930	TRANSAND	NON-CAPITAL	191,82	F0001279	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168368
1149	TRANSAND	20220930	TRANSAND	NON-CAPITAL	10 674,88	F0001284	PO BOX 396 MOSSEL BAY	168373

							HARTENBOS 6500	
1150	TRANSAND	20220930	TRANSAND	NON-CAPITAL	10 672,02	F0001295	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168379
1151	TRANSAND	20220930	TRANSAND	NON-CAPITAL	3 947,57	F0001299	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168387
1152	TRANSAND	20220930	TRANSAND	NON-CAPITAL	1 106,36	F0001318	PO BOX 396 MOSSEL BAY HARTENBOS 6500	168372
1153	TRANSAND	20221114	TRANSAND	NON-CAPITAL	10,33	F0001946	PO BOX 396 MOSSEL BAY HARTENBOS 6500	169655
1154	BRIGHTER FUTURE FLOWERS	20220909	BRIGHTER FUTURE FLOWERS	NON-CAPITAL	0,01	F0000924	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	167600
1155	BRIGHTER FUTURE FLOWERS	20221006	BRIGHTER FUTURE FLOWERS	NON-CAPITAL	0,01	F0001374	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	168491
1156	BRIGHTER FUTURE FLOWERS	20230512	PLANTS FLOWERS AND OTHER DECORATIONS - EXP/CONTRACTED SERVICES	NON-CAPITAL	434,78	F0004376	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174362
1157	BRIGHTER FUTURE FLOWERS	20230516	PLANTS FLOWERS AND OTHER DECORATIONS - EXP/CONTRACTED SERVICES	NON-CAPITAL	434,78	F0004429	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174530
1158	BRIGHTER FUTURE FLOWERS	20230517	PLANTS FLOWERS AND OTHER DECORATIONS - EXP/CONTRACTED SERVICES	NON-CAPITAL	434,78	F0004448	PO BOX 10150 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174569
1159	RAUBENHEIMERS	20230530	LEGAL ADVICE AND LITIGATION - EXP/CONTRACTED SERVICES	NON-CAPITAL	12 835,69	F0004636	P.O. BOX 21 GEORGE GEORGE 6530	175061
1160	RAUBENHEIMERS	20230531	LEGAL ADVICE AND LITIGATION - EXP/CONTRACTED SERVICES	NON-CAPITAL	3 300,00	F0004688	P.O. BOX 21 GEORGE GEORGE 6530	175172
1161	MUSTRAD NINETEEN	20230221	MUSTRAD NINETEEN	NON-CAPITAL	577,99	F0003208	P.O.BOX 3353 GEORGE GEORGE 6536	171932

1162	MUSTRADE NINETEEN	20230512	ROADS MATERIAL ROADS	NON-CAPITAL	5 119,98	F0004375	P.O.BOX 3353 GEORGE GEORGE 6536	173838
1163	MUSTRADE NINETEEN	20230512	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	24 076,00	F0004386	P.O.BOX 3353 GEORGE GEORGE 6536	174304
1164	MUSTRADE NINETEEN	20230519	5000 CEMENT 50KG GRADE 42.5	NON-CAPITAL	5 258,68	F0004473	P.O.BOX 3353 GEORGE GEORGE 6536	174302
1165	MUSTRADE NINETEEN	20230529	5000 SHUTTERBOARDS 21MM	NON-CAPITAL	17 802,81	F0004614	P.O.BOX 3353 GEORGE GEORGE 6536	174918
1166	MUSTRADE NINETEEN	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	13 069,98	F0004680	P.O.BOX 3353 GEORGE GEORGE 6536	174949
1167	MUSTRADE NINETEEN	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	2 415,55	F0004680	P.O.BOX 3353 GEORGE GEORGE 6536	174949
1168	MUSTRADE NINETEEN	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	351,21	F0004680	P.O.BOX 3353 GEORGE GEORGE 6536	174949
1169	VICHEN AUTO ELECTRONICS	20230518	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 629,25	F0004454	POSBUS 372 RIVERSDALE RIVERSDALE 6670	174617
1170	UMTHOMBOWESIZ WE CONSULTANTS	20230522	PROJECTS AND DONATIONS - PORTFOLIO: PROPERTIES	NON-CAPITAL	23 100,00	F0004495	3023 QUAQA STREET EMDENI, SOWETO SOWETO 1816	174558
1171	GEORGE INDUSTRIAL SUPPLIES	20230512	ROADS MATERIAL ROADS	NON-CAPITAL	2 668,00	F0004384	PO BOX 975 GEORGE GEORGE 6530	174239
1172	GEORGE INDUSTRIAL SUPPLIES	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	1 667,50	F0004455	PO BOX 975 GEORGE GEORGE 6530	174463
1173	LEZMIN 2021	20220914	LEZMIN 2021	NON-CAPITAL	326,11	F0001002	P.O. BOX 10645 GEORGE GEORGE 6530	167783
1174	LEZMIN 2021	20221019	LEZMIN 2021	NON-CAPITAL	160,08	F0001564	P.O. BOX 10645 GEORGE GEORGE 6530	168813
1175	NADIA SARIFA SAMAAI	20230508	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	4 750,00	F0004294	54 MISSION STREET PACALTS D ORP, GEORGE GEORGE 6530	174238

1176	NADIA SARIFA SAMAAI	20230508	ROADS TRAINING	NON-CAPITAL	8 100,00	F0004305	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	174230
1177	NADIA SARIFA SAMAAI	20230509	ROADS TRAINING	NON-CAPITAL	1 950,00	F0004307	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	174297
1178	NADIA SARIFA SAMAAI	20230510	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 600,00	F0004348	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	174416
1179	NADIA SARIFA SAMAAI	20230515	STANDARD RATED	NON-CAPITAL	2 500,00	F0004409	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	174415
1180	NADIA SARIFA SAMAAI	20230525	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	1 800,00	F0004566	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	174941
1181	NADIA SARIFA SAMAAI	20230531	ROADS TRAINING	NON-CAPITAL	3 400,00	F0004689	54 MISSION STREET PACALTS D ORP,GEOR GE GEORGE 6530	175154
1182	BUFFELSDRIFT CLAY MINE	20221013	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	15 960,00	F0001453	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	168655
1183	BUFFELSDRIFT CLAY MINE	20221013	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	1 132,30	F0001468	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	168671
1184	BUFFELSDRIFT CLAY MINE	20221017	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	1 044,32	F0001503	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	168674
1185	BUFFELSDRIFT CLAY MINE	20221122	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	5,52	F0002069	P O BOX 658 OUDTSHOO RN OUDTSHOO RN 6620	169911
1186	BUFFELSDRIFT CLAY MINE	20230118	BUFFELSDRIFT CLAY MINE	NON-CAPITAL	5 262,40	F0002645	P O BOX 658 OUDTSHOO RN	170890

							OUDTSHOORN 6620	
1187	BUFFELSDRIFT CLAY MINE	20230525	ROADS MATERIAL ROADS	NON-CAPITAL	27 200,00	F0004571	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	171976
1188	BUFFELSDRIFT CLAY MINE	20230525	ROADS PLANT / MACHINE HIRE - OUDTSHOORN MAINTENANCE	NON-CAPITAL	9 570,00	F0004585	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	174978
1189	BUFFELSDRIFT CLAY MINE	20230525	ROADS PLANT / MACHINE HIRE - OUDTSHOORN MAINTENANCE	NON-CAPITAL	6 075,00	F0004585	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	174978
1190	BUFFELSDRIFT CLAY MINE	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	9 570,00	F0004640	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	175078
1191	BUFFELSDRIFT CLAY MINE	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	1 890,00	F0004640	P O BOX 658 OUDTSHOORN OUDTSHOORN 6620	175078
1192	DENRON QUARRIES	20221013	DENRON QUARRIES	NON-CAPITAL	2 219,91	F0001450	P.O BOX 1338 PLETTENBER G BAY PLETTENBER G BAY 6600	168662
1193	DENRON QUARRIES	20221018	DENRON QUARRIES	NON-CAPITAL	12 264,75	F0001543	P.O BOX 1338 PLETTENBER G BAY PLETTENBER G BAY 6600	168795
1194	GLOMIX 124	20230510	0100 SAFETY BOOTS SIZE 3	NON-CAPITAL	970,78	F0004332	MALVA STREET 2 BERGSIG GEORGE 6539	174083
1195	GLOMIX 124	20230510	0100 SAFETY BOOTS SIZE 6	NON-CAPITAL	3 559,54	F0004332	MALVA STREET 2 BERGSIG GEORGE 6539	174083
1196	GLOMIX 124	20230510	5000 ORANGE OVERALL JACKET SIZE 34	NON-CAPITAL	796,80	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1197	GLOMIX 124	20230510	5000 ORANGE OVERALL JACKET SIZE 32	NON-CAPITAL	398,44	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1198	GLOMIX 124	20230510	5000 ORANGE OVERALL JACKET SIZE 38	NON-CAPITAL	813,77	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249

1199	GLOMIX 124	20230510	5000 ORANGE OVERALL JACKET SIZE 46	NON-CAPITAL	1 126,09	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1200	GLOMIX 124	20230510	5000 ORANGE OVERALL PANTS SIZE 32	NON-CAPITAL	1 394,52	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1201	GLOMIX 124	20230510	5000 ORANGE OVERALL PANTS SIZE 34	NON-CAPITAL	813,77	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1202	GLOMIX 124	20230510	5000 ORANGE OVERALL PANTS SIZE 38	NON-CAPITAL	2 589,83	F0004342	MALVA STREET 2 BERGSIG GEORGE 6539	174249
1203	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 286,99	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1204	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 286,99	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1205	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	199,00	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1206	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 690,94	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1207	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	896,98	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1208	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	94,00	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1209	GLOMIX 124	20230511	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	47,00	F0004359	MALVA STREET 2 BERGSIG GEORGE 6539	174154
1210	GLOMIX 124	20230510	5000 SAFETY BOOTS SIZE 4	NON-CAPITAL	1 571,17	F0004374	MALVA STREET 2 BERGSIG GEORGE 6539	174171
1211	GLOMIX 124	20230510	5000 SAFETY BOOTS SIZE 5	NON-CAPITAL	2 513,81	F0004374	MALVA STREET 2 BERGSIG GEORGE 6539	174171
1212	GLOMIX 124	20230510	5000 SAFETY BOOTS SIZE 6	NON-CAPITAL	4 399,29	F0004374	MALVA STREET 2 BERGSIG GEORGE 6539	174171

1213	GLOMIX 124	20230510	5000 SAFETY BOOTS SIZE 7	NON-CAPITAL	3 770,82	F0004374	MALVA STREET 2 BERGSIG GEORGE 6539	174171
1214	GLOMIX 124	20230510	5000 SAFETY BOOTS SIZE 3	NON-CAPITAL	628,50	F0004374	MALVA STREET 2 BERGSIG GEORGE 6539	174171
1215	GLOMIX 124	20230522	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 899,00	F0004490	MALVA STREET 2 BERGSIG GEORGE 6539	173691
1216	GLOMIX 124	20230522	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	199,00	F0004490	MALVA STREET 2 BERGSIG GEORGE 6539	173691
1217	GLOMIX 124	20230523	5000 SAFETY BOOTS SIZE 7	NON-CAPITAL	4 145,08	F0004506	MALVA STREET 2 BERGSIG GEORGE 6539	174694
1218	GLOMIX 124	20230523	5000 SAFETY BOOTS SIZE 5	NON-CAPITAL	2 550,90	F0004506	MALVA STREET 2 BERGSIG GEORGE 6539	174694
1219	GLOMIX 124	20230524	1000 SAFETY BOOTS SIZE 4	NON-CAPITAL	1 617,97	F0004559	MALVA STREET 2 BERGSIG GEORGE 6539	174775
1220	GLOMIX 124	20230524	1000 SAFETY BOOTS SIZE 5	NON-CAPITAL	970,78	F0004559	MALVA STREET 2 BERGSIG GEORGE 6539	174775
1221	GLOMIX 124	20230524	1000 SAFETY BOOTS SIZE 6	NON-CAPITAL	970,78	F0004559	MALVA STREET 2 BERGSIG GEORGE 6539	174775
1222	GLOMIX 124	20230524	1000 SAFETY BOOTS SIZE 10	NON-CAPITAL	970,78	F0004559	MALVA STREET 2 BERGSIG GEORGE 6539	174775
1223	JANKEN AUTO SPARES	20220914	JANKEN AUTO SPARES	NON-CAPITAL	253,00	F0001001	P O BOX 376 GEORGE GEORGE 6530	167564
1224	JANKEN AUTO SPARES	20220914	JANKEN AUTO SPARES	NON-CAPITAL	1 039,60	F0001001	P O BOX 376 GEORGE GEORGE 6530	167564
1225	JANKEN AUTO SPARES	20230526	1000 LICENSE HOLDERS SINGLE	NON-CAPITAL	65,00	F0004606	P O BOX 376 GEORGE GEORGE 6530	174693
1226	JANKEN AUTO SPARES	20230526	1000 FLASHER UNIT 24V	NON-CAPITAL	1 095,22	F0004606	P O BOX 376 GEORGE GEORGE 6530	174693

1227	WASTE PARTNER INVESTMENTS	20230126	WASTE PARTNER INVESTMENTS	NON-CAPITAL	11 437,26	F0002769	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171147
1228	WASTE PARTNER INVESTMENTS	20230126	WASTE PARTNER INVESTMENTS	NON-CAPITAL	4 105,50	F0002789	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171148
1229	WASTE PARTNER INVESTMENTS	20230214	WASTE PARTNER INVESTMENTS	NON-CAPITAL	1 345,56	F0003080	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	171817
1230	WASTE PARTNER INVESTMENTS	20230328	WASTE PARTNER INVESTMENTS	NON-CAPITAL	1 690,50	F0003738	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	173047
1231	WASTE PARTNER INVESTMENTS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	3 027,51	F0004331	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	174384
1232	WASTE PARTNER INVESTMENTS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	10 091,70	F0004331	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	174384
1233	WASTE PARTNER INVESTMENTS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	3 534,00	F0004349	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	174433
1234	WASTE PARTNER INVESTMENTS	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	706,80	F0004353	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	174429
1235	THE VALE KAROO FARM	20230516	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	782,61	F0004426	P.O. BOX 72 MIDDEDOR P, BEAUFORT WEST BEAUFORT WEST 6970	174467
1236	THE VALE KAROO FARM	20230516	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	191,30	F0004426	P.O. BOX 72 MIDDEDOR P, BEAUFORT WEST BEAUFORT WEST 6970	174467

1237	THE VALE KAROO FARM	20230516	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	143,48	F0004426	P.O. BOX 72 MIDDEDOR P, BEAUFORT WEST BEAUFORT WEST 6970	174467
1238	THE VALE KAROO FARM	20230516	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	234,78	F0004426	P.O. BOX 72 MIDDEDOR P, BEAUFORT WEST BEAUFORT WEST 6970	174467
1239	THE VALE KAROO FARM	20230516	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	286,96	F0004426	P.O. BOX 72 MIDDEDOR P, BEAUFORT WEST BEAUFORT WEST 6970	174467
1240	SALDANHABAY ACCOMMODATION	20230526	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	1 300,00	F0004598	3 SALMANDE R STREET, SALDANHA SALDANHA SP, SALDANHA SALDANHA 7395	174991
1241	JOHN RALPH CAROLUS	20221025	JOHN RALPH CAROLUS	NON-CAPITAL	7 985,00	F0001653	50 VLOED STREET BLANCO GEORGE 6529	168725
1242	CH FIRE SERVICES	20230515	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	960,00	F0004413	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174534
1243	CH FIRE SERVICES	20230515	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	1 030,00	F0004413	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174534
1244	CH FIRE SERVICES	20230515	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	750,00	F0004413	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174534
1245	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	660,00	F0004503	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174839
1246	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	690,00	F0004503	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174839
1247	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	264,00	F0004503	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174839
1248	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTENGUISHERS	NON-CAPITAL	375,00	F0004503	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174839

1249	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	2 602,50	F0004503	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174839
1250	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	396,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1251	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	690,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1252	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	968,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1253	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	636,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1254	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	847,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1255	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	121,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1256	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	2 112,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1257	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	3 500,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1258	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	528,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1259	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	685,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1260	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	825,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1261	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	1 920,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1262	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	900,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845

1263	CH FIRE SERVICES	20230523	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	750,00	F0004522	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174845
1264	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	1 716,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1265	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	1 380,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1266	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	1 694,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1267	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	1 272,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1268	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	363,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1269	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	242,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1270	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	3 828,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1271	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	4 500,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1272	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	2 700,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1273	CH FIRE SERVICES	20230524	ROADS OHS - FIRE EXTINGUISHERS	NON-CAPITAL	2 025,00	F0004594	PO BOX 11440 HEIDERAND MOSSEL BAY 6511	174900
1274	LOJ ENTERPRISES	20230329	LOJ ENTERPRISES	NON-CAPITAL	750,00	F0003801	11 MISSION STREET PACALTSD ORP GEORGE 6529	173029
1275	LOJ ENTERPRISES	20230511	0100 HOURMETERS ELECTRIC	NON-CAPITAL	652,17	F0004357	11 MISSION STREET PACALTSD ORP GEORGE 6529	174077
1276	LOJ ENTERPRISES	20230519	ROADS MATERIAL ROADS	NON-CAPITAL	1 607,70	F0004474	11 MISSION STREET PACALTSD ORP	174474

							GEORGE 6529	
1277	LOJ ENTERPRISES	20230519	ROADS MATERIAL ROADS	NON-CAPITAL	5 750,00	F0004474	11 MISSION STREET PACALTS D ORP GEORGE 6529	174474
1278	APCOT TRADING	20230124	APCOT TRADING	NON-CAPITAL	13 700,00	F0002732	20A WINKELHAA K STREET GEORGE EAST GEORGE 6529	170782
1279	APCOT TRADING	20230131	APCOT TRADING	NON-CAPITAL	13 700,00	F0002904	20A WINKELHAA K STREET GEORGE EAST GEORGE 6529	170785
1280	APCOT TRADING	20230515	CLEANING SERVICES - EXP-CONTRACTED SERVICES	NON-CAPITAL	10 500,00	F0004394	20A WINKELHAA K STREET GEORGE EAST GEORGE 6529	172005
1281	ITR SOUTH AFRICA EARTHMOVING	20230331	ITR SOUTH AFRICA EARTHMOVING	NON-CAPITAL	7 339,37	F0003871	POSTNET SUITE 15 PRIVATE BAG X1510 JOHANNES BURG 2058	172818
1282	ITR SOUTH AFRICA EARTHMOVING	20230331	ITR SOUTH AFRICA EARTHMOVING	NON-CAPITAL	27 651,15	F0003934	POSTNET SUITE 15 PRIVATE BAG X1510 JOHANNES BURG 2058	173315
1283	OTTO SIGNS	20230511	ROADS MATERIAL ROADS	NON-CAPITAL	4 853,00	F0004368	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	174224
1284	OTTO SIGNS	20230511	ROADS MATERIAL ROADS	NON-CAPITAL	4 853,00	F0004368	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	174224
1285	OTTO SIGNS	20230511	ROADS MATERIAL ROADS	NON-CAPITAL	7 452,00	F0004368	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	174224
1286	OTTO SIGNS	20230511	ROADS MATERIAL ROADS	NON-CAPITAL	5 161,20	F0004368	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	174224
1287	OTTO SIGNS	20230511	ROADS MATERIAL ROADS	NON-CAPITAL	6 601,00	F0004368	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	174224
1288	A E LIFE MANAGEMENT SERVICES	20230517	COUNSELLING	NON-CAPITAL	2 340,00	F0004439	UNIT 3 OMEGA FLATS OMEGA	174652

							STREET GEORGE 6529	
1289	UHAMBO PROCUREMENT AND DISTRIBUTION	20221005	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	1,19	F0001353	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	168421
1290	UHAMBO PROCUREMENT AND DISTRIBUTION	20221109	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	1,66	F0001879	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	169508
1291	UHAMBO PROCUREMENT AND DISTRIBUTION	20230214	UHAMBO PROCUREMENT AND DISTRIBUTION	NON-CAPITAL	9 565,54	F0003076	P.O. BOX 6295 TYGER VALLEY BELLVILLE 7536	171798
1292	ALERT PATROL	20230508	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	13 423,20	F0004302	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174319
1293	ALERT PATROL	20230522	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	13 423,20	F0004498	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174752
1294	ALERT PATROL	20230522	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	3 516,96	F0004498	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174752
1295	ALERT PATROL	20230529	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0004607	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174954
1296	ALERT PATROL	20230529	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0004607	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174954
1297	ALERT PATROL	20230530	SECURITY GUARD	NON-CAPITAL	13 028,40	F0004628	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175051
1298	ALERT PATROL	20230531	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	13 028,40	F0004641	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174933
1299	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	22 766,80	F0004665	19 RADEMEYE R STREET OUDTSHOO	175125

							RN OUDTSHOO RN 6625	
1300	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0004667	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175115
1301	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	11 255,00	F0004667	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175115
1302	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	22 510,00	F0004671	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	174987
1303	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	13 028,40	F0004679	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175117
1304	ALERT PATROL	20230531	ROADS SECURITY SERVICES	NON-CAPITAL	13 028,40	F0004679	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175117
1305	LEXISNEXIS RISK MANAGEMENT	20230531	DEEDS	NON-CAPITAL	326,29	F0004668	PO BOX 792 DURBAN DURBAN 4000	175021
1306	LEXISNEXIS RISK MANAGEMENT	20230531	DEEDS	NON-CAPITAL	83,64	F0004668	PO BOX 792 DURBAN DURBAN 4000	175021
1307	LEXISNEXIS RISK MANAGEMENT	20230531	DEEDS	NON-CAPITAL	1 216,95	F0004668	PO BOX 792 DURBAN DURBAN 4000	175021
1308	ELECTRICAL PRO WHOLESALEERS	20230509	CONTRACTED SERVICES EEDMS	NON-CAPITAL	20 976,46	F0004319	PO BOX 9761 GEORGE GEORGE 6529	174340
1309	ELECTRICAL PRO WHOLESALEERS	20230509	CONTRACTED SERVICES EEDMS	NON-CAPITAL	3 800,00	F0004319	PO BOX 9761 GEORGE GEORGE 6529	174340
1310	ELECTRICAL PRO WHOLESALEERS	20230511	ROADS BUILDINGS	NON-CAPITAL	3 105,00	F0004358	PO BOX 9761 GEORGE GEORGE 6529	174381
1311	ELECTRICAL PRO WHOLESALEERS	20230511	ROADS BUILDINGS	NON-CAPITAL	98,90	F0004358	PO BOX 9761 GEORGE GEORGE 6529	174381

1312	DIPHORORO CONSULTING	20230509	0100 GARBAGE BAGS BLACK OUTENIQUA (1 X 200)	NON-CAPITAL	6 528,00	F0004315	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	174344
1313	DIPHORORO CONSULTING	20230509	DIPHORORO CONSULTING	NON-CAPITAL	7 507,20	F0004315	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	174344
1314	DIPHORORO CONSULTING	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	920,00	F0004666	45 TWEERIVIER E ESTATE 973 KLIPPAN ROAD PRETORIA 0159	175104
1315	KING PIN SUPPLIERS	20221019	KING PIN SUPPLIERS	NON-CAPITAL	782,00	F0001577	22 FICHAT STREET GEORGE GEORGE 6529	168607
1316	KING PIN SUPPLIERS	20230509	LAUNDRY SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	560,00	F0004312	22 FICHAT STREET GEORGE GEORGE 6529	173678
1317	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	440,00	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1318	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	536,70	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1319	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	130,40	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1320	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	1 684,00	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1321	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	5 190,00	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1322	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	104,00	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1323	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	63,15	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179

1324	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	63,15	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1325	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	73,65	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1326	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	88,40	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1327	KING PIN SUPPLIERS	20230509	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	1 094,40	F0004325	22 FICHAT STREET GEORGE GEORGE 6529	174179
1328	KING PIN SUPPLIERS	20230519	0100 FLOW METERS	NON-CAPITAL	2 415,00	F0004472	22 FICHAT STREET GEORGE GEORGE 6529	174499
1329	KING PIN SUPPLIERS	20230523	1000 GRAPHITE POWDER 500G	NON-CAPITAL	1 950,00	F0004520	22 FICHAT STREET GEORGE GEORGE 6529	174680
1330	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	2 034,50	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1331	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	734,75	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1332	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	1 017,35	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1333	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	565,20	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1334	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	791,30	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1335	KING PIN SUPPLIERS	20230523	MAINTENANCE OF :WATER SUPPLY	NON-CAPITAL	847,80	F0004524	22 FICHAT STREET GEORGE GEORGE 6529	174357
1336	KING PIN SUPPLIERS	20230529	0100 GARBAGE BAGS BLACK OUTENIQUA (1 X 200)	NON-CAPITAL	7 425,00	F0004613	22 FICHAT STREET GEORGE GEORGE 6529	174850
1337	KING PIN SUPPLIERS	20230530	PROJECTS AND DONATIONS - PORTFOLIO: COMMUNITY	NON-CAPITAL	1 260,00	F0004620	22 FICHAT STREET GEORGE GEORGE 6529	174859

1338	KING PIN SUPPLIERS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	805,00	F0004675	22 FICHAT STREET GEORGE GEORGE 6529	175034
1339	KING PIN SUPPLIERS	20230531	ROADS MATERIAL WORKSHOP	NON-CAPITAL	793,50	F0004675	22 FICHAT STREET GEORGE GEORGE 6529	175034
1340	BERNINA JENNIFER AFRICA	20230525	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	20 160,00	F0004574	75 PRINGLE ROAD MILNERTON SP, MILNERTON 7441	174831
1341	RIMPI WIRE	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	7 401,63	F0004347	P O BOX 1848 GEORGE GEORGE 6530	174226
1342	RIMPI WIRE	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	2 854,67	F0004347	P O BOX 1848 GEORGE GEORGE 6530	174226
1343	RIMPI WIRE	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	12 031,90	F0004681	P O BOX 1848 GEORGE GEORGE 6530	175145
1344	LBC MULTISERV	20230509	1500 RATION PACKS 6 HOURS	NON-CAPITAL	8 420,88	F0004308	9 DOORDRIFT ROAD CONSTANTI A BARBAROSS A, CAPE TOWN CAPE TOWN 7806	174014
1345	LBC MULTISERV	20230509	1500 12HR RATION PACKS	NON-CAPITAL	26 724,60	F0004308	9 DOORDRIFT ROAD CONSTANTI A BARBAROSS A, CAPE TOWN CAPE TOWN 7806	174014
1346	NEOTERIC TRADING SERVICES	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	280,00	F0004496	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	174305
1347	NEOTERIC TRADING SERVICES	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	1 064,00	F0004496	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	174305
1348	NEOTERIC TRADING SERVICES	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	343,00	F0004496	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	174305

1349	NEOTERIC TRADING SERVICES	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	210,00	F0004496	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	174305
1350	NEOTERIC TRADING SERVICES	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	7 000,00	F0004496	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	174305
1351	PLAYTIME PRODUCTIONS	20230522	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	10 856,00	F0004487	6A CHOPIN STREET , HARMONY PARK PACALTS D ORP GEORGE 6529	174776
1352	SYNAPSES SOLUTION STRATEGIES	20230529	PIVITOL TRAINING	NON-CAPITAL	7 751,03	F0004610	PO BOX 267 GEORGE SOUTH, GEORGE GEORGE 6530	174939
1353	VISSERSHOK WASTE MANAGEMENT FACILITY	20230502	ROADS ENVIRONMENTAL SPECIALIST STUDIES	NON-CAPITAL	11 644,56	F0004609	P.O. BOX 60865 FLAMINGO SQUARE MILNERTON 7441	173653
1354	SIGN ZONE DESIGNS	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	22 195,00	F0004692	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	174614
1355	SIGN ZONE DESIGNS	20230531	ROADS MATERIAL ROADS	NON-CAPITAL	632,50	F0004692	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	174614
1356	SURE OUTENIQUA TRAVEL SERVICES	20230509	AIR TRANSPORT	NON-CAPITAL	4 692,94	F0004298	PO BOX 931 GEORGE GEORGE 6530	174264
1357	SURE OUTENIQUA TRAVEL SERVICES	20230509	ACCOMODATIO N	NON-CAPITAL	5 790,32	F0004298	PO BOX 931 GEORGE GEORGE 6530	174264
1358	SURE OUTENIQUA TRAVEL SERVICES	20230509	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	2 129,09	F0004298	PO BOX 931 GEORGE GEORGE 6530	174264
1359	SURE OUTENIQUA TRAVEL SERVICES	20230510	ACCOMMODATI ON	NON-CAPITAL	2 966,91	F0004337	PO BOX 931 GEORGE GEORGE 6530	174404
1360	SURE OUTENIQUA TRAVEL SERVICES	20230510	AIR TRANSPORT	NON-CAPITAL	3 157,77	F0004337	PO BOX 931 GEORGE GEORGE 6530	174404
1361	SURE OUTENIQUA TRAVEL SERVICES	20230510	CAR RENTAL	NON-CAPITAL	4 479,13	F0004337	PO BOX 931 GEORGE GEORGE 6530	174404
1362	SURE OUTENIQUA TRAVEL SERVICES	20230510	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	4 075,17	F0004351	PO BOX 931 GEORGE GEORGE 6530	174353

1363	SURE OUTENIQUA TRAVEL SERVICES	20230510	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	1 562,61	F0004351	PO BOX 931 GEORGE GEORGE 6530	174353
1364	SURE OUTENIQUA TRAVEL SERVICES	20230515	AIR TRANSPORT	NON-CAPITAL	5 344,44	F0004401	PO BOX 931 GEORGE GEORGE 6530	174546
1365	SURE OUTENIQUA TRAVEL SERVICES	20230515	AIR TRANSPORT	NON-CAPITAL	5 263,94	F0004401	PO BOX 931 GEORGE GEORGE 6530	174546
1366	SURE OUTENIQUA TRAVEL SERVICES	20230522	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	1 926,95	F0004595	PO BOX 931 GEORGE GEORGE 6530	174785
1367	SURE OUTENIQUA TRAVEL SERVICES	20230522	ACCOMMODATI ON EEDMS	NON-CAPITAL	22 069,57	F0004595	PO BOX 931 GEORGE GEORGE 6530	174785
1368	SURE OUTENIQUA TRAVEL SERVICES	20230530	ACCOMODATIO N	NON-CAPITAL	356,41	F0004630	PO BOX 931 GEORGE GEORGE 6530	174829
1369	SURE OUTENIQUA TRAVEL SERVICES	20230531	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	4 202,02	F0004642	PO BOX 931 GEORGE GEORGE 6530	175070
1370	SURE OUTENIQUA TRAVEL SERVICES	20230531	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	1 289,28	F0004645	PO BOX 931 GEORGE GEORGE 6530	175080
1371	SURE OUTENIQUA TRAVEL SERVICES	20230531	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	3 982,61	F0004663	PO BOX 931 GEORGE GEORGE 6530	175112
1372	SURE OUTENIQUA TRAVEL SERVICES	20230531	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	6 723,20	F0004663	PO BOX 931 GEORGE GEORGE 6530	175112
1373	SURE OUTENIQUA TRAVEL SERVICES	20230531	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	125,50	F0004663	PO BOX 931 GEORGE GEORGE 6530	175112
1374	AAA CONSUMABLES WESTERN CAPE	20230517	ROADS MATERIAL ROADS	NON-CAPITAL	13 818,40	F0004441	3 BOKOMO RD MALMESBU RY MALMESBU RY 7299	174348
1375	AAA CONSUMABLES WESTERN CAPE	20230517	ROADS MATERIAL ROADS	NON-CAPITAL	4 864,50	F0004441	3 BOKOMO RD MALMESBU RY MALMESBU RY 7299	174348
1376	FORTISTLE	20221021	FORTISTLE	NON-CAPITAL	767,88	F0001614	FIRST FLOOR SOFTBRAND S HOUSE, THANDANA I OFFICE PAR MIDRAND MIDRAND 1685	168913
1377	FORTISTLE	20221027	FORTISTLE	NON-CAPITAL	511,92	F0001676	FIRST FLOOR SOFTBRAND S HOUSE, THANDANA	169027

							I OFFICE PAR MIDRAND MIDRAND 1685	
1378	FORTISTLE	20230131	FORTISTLE	NON-CAPITAL	767,88	F0002899	FIRST FLOOR SOFTBRAND S HOUSE, THANDANA I OFFICE PAR MIDRAND MIDRAND 1685	171445
1379	GEORGE COMMERCIAL TYRE SERVICES	20230510	ROADS TYRES & BLADES	NON-CAPITAL	800,00	F0004341	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174060
1380	GEORGE COMMERCIAL TYRE SERVICES	20230510	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004341	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174060
1381	GEORGE COMMERCIAL TYRE SERVICES	20230510	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004341	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174060
1382	GEORGE COMMERCIAL TYRE SERVICES	20230510	ROADS TYRES & BLADES	NON-CAPITAL	65,00	F0004341	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174060
1383	GEORGE COMMERCIAL TYRE SERVICES	20230510	ROADS TYRES & BLADES	NON-CAPITAL	780,00	F0004341	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174060
1384	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1385	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	110,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1386	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1387	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	110,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155

1388	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	440,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1389	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	440,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1390	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	125,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1391	GEORGE COMMERCIAL TYRE SERVICES	20230511	ROADS TYRES & BLADES	NON-CAPITAL	110,00	F0004373	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174155
1392	GEORGE COMMERCIAL TYRE SERVICES	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	91,30	F0004582	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174674
1393	GEORGE COMMERCIAL TYRE SERVICES	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	52,17	F0004582	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174674
1394	GEORGE COMMERCIAL TYRE SERVICES	20230525	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	43,48	F0004582	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	174674
1395	AGRILIFE VISION	20230516	ROADS MATERIAL	NON-CAPITAL	2 154,99	F0004423	21 HIBERNIA STR GEORGE GEORGE 6530	174395
1396	FRILEINES CATERING	20230531	CATERING SERVICES - EXP/CONTRACTED SERVICES	NON-CAPITAL	2 100,00	F0004646	PO BOX 11558 HEIDERAND MOSEL BAY 6511	175048
1397	THATHULWAZI CREATIONS	20230512	ROADS MATERIAL ROADS	NON-CAPITAL	19 251,00	F0004377	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174234
1398	THATHULWAZI CREATIONS	20230512	ROADS MATERIAL ROADS	NON-CAPITAL	800,00	F0004377	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN	174234

							G MOHLAKEN G 1759	
1399	THATHULWAZI CREATIONS	20230518	BRANDING AND MARKETING	NON-CAPITAL	11 640,00	F0004465	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174539
1400	THATHULWAZI CREATIONS	20230518	BRANDING AND MARKETING	NON-CAPITAL	14 416,00	F0004465	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174539
1401	THATHULWAZI CREATIONS	20230518	BRANDING AND MARKETING	NON-CAPITAL	2 532,32	F0004465	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174539
1402	THATHULWAZI CREATIONS	20230518	BRANDING AND MARKETING	NON-CAPITAL	900,00	F0004465	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174539
1403	THATHULWAZI CREATIONS	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	7 219,82	F0004489	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	173523
1404	THATHULWAZI CREATIONS	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	7 566,68	F0004489	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	173523

1405	THATHULWAZI CREATIONS	20230522	ROADS MATERIAL ROADS	NON-CAPITAL	1 600,00	F0004489	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	173523
1406	NLH OFFICE STATIONERY	20230515	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	25 300,00	F0004478	147 LUTHULI VILLAGE KWAMHLA NGA VAALBANK 0458	174122
1407	THE BUILDING COMPANY TRADING	20230331	THE BUILDING COMPANY TRADING	NON-CAPITAL	4 999,00	F0003944	PO BOX 941 GEORGE GEORGE 6530	173292
1408	THE BUILDING COMPANY TRADING	20230509	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	4 543,00	F0004301	PO BOX 941 GEORGE GEORGE 6530	173992
1409	THE BUILDING COMPANY TRADING	20230509	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	495,57	F0004301	PO BOX 941 GEORGE GEORGE 6530	173992
1410	THE BUILDING COMPANY TRADING	20230509	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	739,17	F0004301	PO BOX 941 GEORGE GEORGE 6530	173992
1411	THE BUILDING COMPANY TRADING	20230509	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 947,00	F0004301	PO BOX 941 GEORGE GEORGE 6530	173992
1412	THE BUILDING COMPANY TRADING	20230509	0100 CEMENT 50KG GRADE 42.5	NON-CAPITAL	4 677,54	F0004323	PO BOX 941 GEORGE GEORGE 6530	174272
1413	THE BUILDING COMPANY TRADING	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	644,81	F0004328	PO BOX 941 GEORGE GEORGE 6530	173979
1414	THE BUILDING COMPANY TRADING	20230510	ROADS MATERIAL ROADS	NON-CAPITAL	699,99	F0004328	PO BOX 941 GEORGE GEORGE 6530	173979
1415	GC EQUIPMENT	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 415,00	F0004363	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	174316
1416	GC EQUIPMENT	20230511	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 897,50	F0004363	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	174316
1417	GC EQUIPMENT	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 472,50	F0004433	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE	174396

							GEORGE 6529	
1418	GC EQUIPMENT	20230516	ROADS MATERIAL WORKSHOP	NON-CAPITAL	920,00	F0004433	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	174396
1419	GC EQUIPMENT	20230526	1000 FILTER FUEL 4367077	NON-CAPITAL	1 217,74	F0004603	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	174691
1420	GC EQUIPMENT	20230526	1000 FILTER FUEL 5000480	NON-CAPITAL	662,65	F0004603	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	174691
1421	CJG MAINTENANCE	20230228	CJG MAINTENANCE	NON-CAPITAL	21 600,00	F0003354	41LANCELO T TERRACE FICHAT STREET GEORGE GEORGE SOUTH, GEORGE GEORGE 6529	171862
1422	THEMBISO INVESTMENTS	20230515	PROJECTS AND DONATIONS - PORTFOLIO: ROADS	NON-CAPITAL	1 665,00	F0004415	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	174039
1423	THEMBISO INVESTMENTS	20230515	PROJECTS AND DONATIONS - PORTFOLIO: ROADS	NON-CAPITAL	1 665,00	F0004415	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	174039
1424	THEMBISO INVESTMENTS	20230515	PROJECTS AND DONATIONS - PORTFOLIO: ROADS	NON-CAPITAL	500,00	F0004415	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	174039
1425	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	9 740,50	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225

1426	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	460,00	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1427	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	1 035,00	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1428	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	1 214,40	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1429	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	218,50	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1430	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	264,50	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1431	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	1 340,90	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1432	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	292,10	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1433	238 MAIN ROAD	20230518	ROADS MATERIAL ROADS	NON-CAPITAL	10 062,50	F0004458	PO BOX 5139 WALMER, PORT ELIZABERTH PORT ELIZABERTH 6065	174225
1434	BOERETROOS BELEGGINGS	20230524	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	5 749,43	F0004593	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	173901

1435	BOERETROOS BELEGGINGS	20230524	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	9 300,07	F0004593	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	173901
1436	MASSMART RETAIL	20230331	MASSMART RETAIL	NON-CAPITAL	1 050,00	F0003959	PRIVATE BAG X4 SUNNINGHI LL CITY OF JOHANNES BURG NU 2157	173455
1437	PORT ELIZABETH LOCKSMITHS	20230419	PORT ELIZABETH LOCKSMITHS	NON-CAPITAL	1 752,60	F0004094	16 SANDHURST 2ND AVENUE PORT ELIZABERTH 6001	173627
1438	PORT ELIZABETH LOCKSMITHS	20230512	ROADS BUILDINGS	NON-CAPITAL	1 207,50	F0004389	16 SANDHURST 2ND AVENUE PORT ELIZABERTH 6001	174187
1439	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 969,30	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1440	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 969,30	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1441	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	455,40	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1442	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 784,15	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1443	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 505,85	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1444	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 505,85	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515

1445	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	2 505,85	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1446	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	3 450,00	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1447	THUMA MINA ROAD SIGNS	20230524	ROADS MATERIAL ROADS	NON-CAPITAL	782,00	F0004547	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	174515
1448	EPJ SECURITY SERVICES	20230531	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	12 500,00	F0004650	50 REIER STREET PACALTS D ORP GEORGE 6530	174578
1449	MAKHIGEO	20230518	CATERING SERVICE	NON-CAPITAL	3 110,00	F0004467	5737 ,MAGQALA NA STREET THEMBALET HU GEORGE 6529	174476
1450	ER FILTER AND BEARING	20220914	ER FILTER AND BEARING	NON-CAPITAL	0,01	F0000998	18 SAFFIER CRES , TAMSUI IND PACALTS D ORP, GEORGE GEORGE 6529	167609
1451	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	430,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1452	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	275,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1453	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	300,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1454	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	275,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213

1455	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	275,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1456	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	275,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1457	WISC SERVICES	20230512	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	300,00	F0004379	D9 BELDEN INDUSTRIAL PARK 104 FICHAT STREET GEORGE 6539	174213
1458	J AND H WASTE REMOVAL	20230511	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	1 020,00	F0004380	27 KHORAAN STREET CONVILLE GEORGE 6529	174293
1459	J AND H WASTE REMOVAL	20230511	ROADS INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	150,00	F0004380	27 KHORAAN STREET CONVILLE GEORGE 6529	174293
1460	BANS ATTORNEYS	20230530	LEGAL ADVICE AND LITIGATION - EXPCONTRACTED SERVICES	NON-CAPITAL	20 973,00	F0004623	POSTNET SUITE 33 PRIVATE BAG X6590 GEORGE 6529	175037
1461	OPTIMA ELECTRONICS	20230511	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 580,00	F0004361	84 LAING STREET, GEORG INDUSTRIA,6 530	173723
1462	PLAYTIME PRODUCTIONS	20230510	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 370,00	F0004330	6A CHOPIN STREET , HARMONY PARK PACALTSD ORP GEORGE 6529	174142
1463	PLAYTIME PRODUCTIONS	20230510	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	1 530,00	F0004330	6A CHOPIN STREET , HARMONY PARK PACALTSD ORP GEORGE 6529	174142
1464	PLAYTIME PRODUCTIONS	20230510	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	2 400,00	F0004330	6A CHOPIN STREET , HARMONY PARK PACALTSD ORP GEORGE 6529	174142
1465	PROTEA HOTEL KING GEORGE	20230522	ROADS SUBSISTENCE & TRAVEL	NON-CAPITAL	13 000,00	F0004497	GEORGE	174790

1466	Q-BOLT (PTY) LTD	20230512	ROADS MATERIAL WORKSHOP	NON-CAPITAL	71,83	F0004381	GEORGE	174334
1467	Q-BOLT (PTY) LTD	20230512	ROADS MATERIAL WORKSHOP	NON-CAPITAL	15,02	F0004381	GEORGE	174334
1468	Q-BOLT (PTY) LTD	20230512	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7,15	F0004381	GEORGE	174334
1469	REDEFINE IT SOLUTIONS (PTY) LTD	20230516	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	999,00	F0004440	MIDRAND	174459
1470	REDEFINE IT SOLUTIONS (PTY) LTD	20230516	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 299,00	F0004440	MIDRAND	174459
1471	REDEFINE IT SOLUTIONS (PTY) LTD	20230516	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	120,00	F0004440	MIDRAND	174459
1472	RUSTICANA BED AND BREAKFAST	20230509	ROADS TRAINING ACCOMMODATION	NON-CAPITAL	9 600,00	F0004304	MOODIESTRAAT 4, RIVERSDAL, 6670	174229
1473	SHELF CORP 63	20230124	SHELF CORP 63	NON-CAPITAL	4 741,70	F0002721	PLETTENBERG BAY	171080
1474	SHELF CORP 63	20230526	ROADS MATERIAL ROADS	NON-CAPITAL	18 966,80	F0004592	PLETTENBERG BAY	174957
1475	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	224,48	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1476	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	217,37	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1477	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	48,74	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1478	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	66,08	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1479	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	66,08	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1480	SOUTHERN CAPE BOLT	20230518	ROADS SMALL TOOLS CAPITAL	NON-CAPITAL	74,17	F0004461	27 HIBERNIA STREET, GEORGE, 6530	174222
1481	SELESCO CATERING	20230518	PIVOTOL TRAINING ADVERTISEMENTS	NON-CAPITAL	25 500,00	F0004462	167 HIGH STREET, OUDTSHOORN, 6625	174607
1482	SALTN MARKETING (PTY) LTD	20230531	- EXP CONTRACTED SERVICES	NON-CAPITAL	6 086,96	F0004653	5 MIMOSA ROAD, KWAZULU-NATAL ZA	174869
1483	SALTN MARKETING (PTY) LTD	20230531	CONTRACTED SERVICES - LIFESAVERS/LIFEGUARDS AT RESORTS	NON-CAPITAL	6 413,04	F0004653	5 MIMOSA ROAD, KWAZULU-NATAL ZA	174869
1484	TELKOM_MOBILE	20220715	TELKOM_MOBILE	NON-CAPITAL	13 524,27	F0000012	PRETORIA	165810
1485	TELKOM_MOBILE	20220810	TELKOM_MOBILE	NON-CAPITAL	15 612,24	F0000377	PRETORIA	166605

1486	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 973,04	F0004360	PRETORIA	174418
1487	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 255,65	F0004360	PRETORIA	174418
1488	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	810,44	F0004360	PRETORIA	174418
1489	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	732,17	F0004360	PRETORIA	174418
1490	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 566,09	F0004360	PRETORIA	174418
1491	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 227,61	F0004360	PRETORIA	174418
1492	TELKOM_MOBILE	20230511	TELEPHONE LINES	NON-CAPITAL	1 475,65	F0004360	PRETORIA	174418
1493	TELKOM_MOBILE	20230511	TELEPHONE LINES	NON-CAPITAL	2 191,30	F0004360	PRETORIA	174418
1494	TELKOM_MOBILE	20230511	TELEPHONE LINES	NON-CAPITAL	1 289,57	F0004360	PRETORIA	174418
1495	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 080,00	F0004360	PRETORIA	174418
1496	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 332,99	F0004360	PRETORIA	174418
1497	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 689,57	F0004360	PRETORIA	174418
1498	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 309,56	F0004360	PRETORIA	174418
1499	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	560,00	F0004360	PRETORIA	174418
1500	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0004360	PRETORIA	174418
1501	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 897,39	F0004360	PRETORIA	174418
1502	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 326,56	F0004360	PRETORIA	174418
1503	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 752,17	F0004360	PRETORIA	174418

1504	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 067,83	F0004360	PRETORIA	174418
1505	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	962,38	F0004360	PRETORIA	174418
1506	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 824,35	F0004360	PRETORIA	174418
1507	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	552,27	F0004360	PRETORIA	174418
1508	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	826,39	F0004360	PRETORIA	174418
1509	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	829,78	F0004360	PRETORIA	174418
1510	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 597,39	F0004360	PRETORIA	174418
1511	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 375,65	F0004360	PRETORIA	174418
1512	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	219,13	F0004360	PRETORIA	174418
1513	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0004360	PRETORIA	174418
1514	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0004360	PRETORIA	174418
1515	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 342,61	F0004360	PRETORIA	174418
1516	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 926,56	F0004360	PRETORIA	174418
1517	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 746,52	F0004360	PRETORIA	174418
1518	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	11 058,77	F0004360	PRETORIA	174418
1519	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 033,04	F0004360	PRETORIA	174418
1520	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	9 701,72	F0004360	PRETORIA	174418
1521	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND	NON-CAPITAL	7 150,44	F0004360	PRETORIA	174418

			TELEX -EXPOTHER EXPENDITURE					
1522	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0004360	PRETORIA	174418
1523	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	369,57	F0004360	PRETORIA	174418
1524	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0004360	PRETORIA	174418
1525	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	738,26	F0004360	PRETORIA	174418
1526	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	54,78	F0004360	PRETORIA	174418
1527	TELKOM_MOBILE	20230511	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	12 993,71	F0004360	PRETORIA	174418
1528	TELKOM_MOBILE	20230523	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	15 411,00	F0004586	PRETORIA	174419
1529	THUMA MINA ROADS SIGNS (PTY)LTD	20230308	THUMA MINA ROADS SIGNS (PTY)LTD	NON-CAPITAL	7 861,40	F0003515	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	171925
1530	UPRINT	20230515	INVENTORY CONSUMED: STANDARD RATED	NON-CAPITAL	2 331,70	F0004406	SHOP 103 MONTAGU PLACES, SPRING STREET MOSSEL BAY ,6500	172789
1531	UPRINT	20230515	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	666,20	F0004406	SHOP 103 MONTAGU PLACES, SPRING STREET MOSSEL BAY ,6500	172789
1532	UNITED APOSTOLIC FAITH CHURCH	20230525	PROJECTS AND DONATIONS - PORTFOLIO: STRATEGIC	NON-CAPITAL	3 000,00	F0004573	795 KOCK STREET, DYSSSELSDO RP	174938
1533	VINE GUESTHOUSE	20230522	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	2 173,91	F0004488	P O BOX29,KOE LENHOF,STE LLENBOSCH ,7605	174745
1534	WIE-HANMAR TRUST	20230523	ROADS ACCOMMODATI ON	NON-CAPITAL	8 840,00	F0004510	1080 HARTENBOS ,6520	174789
1535	WIE-HANMAR TRUST	20230523	ROADS ACCOMMODATI ON	NON-CAPITAL	2 400,00	F0004510	1080 HARTENBOS ,6520	174789
1536	YOUNG WOMEN IN GLOBAL ACTION NPO	20230524	DONATIONS	NON-CAPITAL	20 000,00	F0004558	2 TSEMBESE STREET,KWA NOKUTHUL	174937

							A,PLETTENB ERG BAY	
1537	DIZA HAZARD CONTROL TECHNOLOGIES (PTY) LTD	20220921	DIZA HAZARD CONTROL TECHNOLOGIES (PTY) LTD	NON-CAPITAL	225,00	F0001130	34 AUCKLAND STREET, PAARDEN, EILAND, 7405	166446
1538	DIOCESE OF GEORGE	20230620	DONATIONS	NON-CAPITAL	5 000,00	F0004994	GEORGE	175839
1539	FRANSMANSHOEK BEWAREA	20230608	FRANSMANSHOEK CONSERVANCY MEMBERSHIP	NON-CAPITAL	4 192,35	F0004785	GOODWOOD	175395
1540	FYNBOS GASTEHUIS	20230627	ROADS TRAINING	NON-CAPITAL	9 600,00	F0005100	GEORGE	175893
1541	GROUP EDITORS CO (PTY) LTD	20230613	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	8 045,50	F0004860	GEORGE	175403
1542	GROUP EDITORS CO (PTY) LTD	20230613	TENDER ADVERTISEMENTS	NON-CAPITAL	5 381,57	F0005000	GEORGE	175489
1543	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 012,00	F0005048	20 FABRIEK/CLAY STREET,P O BOX 3535,GEORGE INDUSTRIA,6 536	175759
1544	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	569,25	F0005048	20 FABRIEK/CLAY STREET,P O BOX 3535,GEORGE INDUSTRIA,6 536	175759
1545	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	874,00	F0005048	20 FABRIEK/CLAY STREET,P O BOX 3535,GEORGE INDUSTRIA,6 536	175759
1546	GALLIE SWEIS SLEEPWAENS (PTY) LTD	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	189,75	F0005048	20 FABRIEK/CLAY STREET,P O BOX 3535,GEORGE INDUSTRIA,6 536	175759
1547	HARLEQUINS FORCES RUGBY CLUB	20230626	PROJECTS AND DONATIONS - PORTFOLIO: STRATEGIC	NON-CAPITAL	5 000,00	F0005060	PRIVATE BAG X643, OUDTSHOORN, 6620	175945
1548	KEEP THE DREAM 255	20230615	GRANT IN AID	NON-CAPITAL	5 000,00	F0004912	33 VAN DER RIET STREET, OUDTSHOORN, 6620	175408
1549	LOCROSS GEORGE (PTY) LTD	20230608	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	5 124,01	F0004786	2683 KNYSNA ROAD, GEORGE,65 29	175381

1550	MAKHIGEO	20230608	CATERING EEDMS	NON-CAPITAL	1 481,50	F0004753	5737 MAGQALA NA STREET ZONE 9, THEMBALET HU, GEORGE	175218
1551	MAKHIGEO	20230614	CATERING SERVICES	NON-CAPITAL	2 810,00	F0004885	5737 MAGQALA NA STREET ZONE 9, THEMBALET HU, GEORGE	175595
1552	MARIE LIETJIE VAN DER SPUY	20230615	ROADS TRAINING	NON-CAPITAL	9 600,00	F0004929	POSBUS/P O BOX 24, OUDTSH OORN, 6620	175501
1553	MARIE LIETJIE VAN DER SPUY	20230620	ROADS TRAINING	NON-CAPITAL	3 200,00	F0004996	POSBUS/P O BOX 24, OUDTSH OORN, 6620	175842
1554	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	16 546,32	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1555	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	21 035,59	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1556	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	25 803,08	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1557	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	6 601,32	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1558	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	10 495,59	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1559	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	22 579,85	F0004803	BUSINESS CONNEXIO N PARK 1021	175479

							LENCHEN AVENUE NORTH CENTURION 0154	
1560	BUSINESS CONNEXION	20230612	IT SUPPORT SERVICES	NON-CAPITAL	27 857,06	F0004803	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175479
1561	BUSINESS CONNEXION	20230613	SOFTWARE LICENCES	NON-CAPITAL	4 117,65	F0004848	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175476
1562	BUSINESS CONNEXION	20230613	SOFTWARE LICENCES	NON-CAPITAL	17 148,52	F0004848	BUSINESS CONNEXIO N PARK 1021 LENCHEN AVENUE NORTH CENTURION 0154	175476
1563	JUVINON SYSTEMS	20230623	LAPTOPS	NON-CAPITAL	13 473,91	F0005041	63 YORK STREET GEORGE GEORGE 6529	175852
1564	ESRI SOUTH AFRICA	20230613	SPATIAL DATA/REPORTING SUPPORT FOR MUNI'S IN GRDM	NON-CAPITAL	18 112,50	F0004856	P.O BOX 652 HALFWAY HOUSE MIDRAND 1685	175630
1565	ESRI SOUTH AFRICA	20230613	SPATIAL DATA/REPORTING SUPPORT FOR MUNI'S IN GRDM	NON-CAPITAL	15 750,00	F0004862	P.O BOX 652 HALFWAY HOUSE MIDRAND 1685	175630A
1566	SHOSHO INDUSTRIAL SUPPLIES	20230612	PRINTING AND STATIONARY	NON-CAPITAL	1 845,00	F0004797	PO BOX 444 BENONI BENONI 1500	175414
1567	FIDELITY CASH SOLUTIONS	20230613	SECURITY SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	6 866,09	F0004844	PRIVATE BAG X 05 WESTGATE ROODEPO ORT 1734	175531
1568	MOORE SOUTHERN CAPE	20230621	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	5 400,00	F0005007	P.O. BOX 1195 GEORGE CENTRAL, GEORGE GEORGE 6530	175299
1569	MOORE SOUTHERN CAPE	20230626	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	9 000,00	F0005059	P.O. BOX 1195 GEORGE CENTRAL, GEORGE	175951

							GEORGE 6530	
1570	THE VUVUZELA HOTLINE	20230608	REWARDS INCENTIVES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 800,00	F0004757	P O BOX 10512 HIGHVELD TECHNO PARK, CENTURION CENTURION 0046	175224
1571	AUTOZONE HOLDINGS	20230526	AUTOZONE HOLDINGS	NON-CAPITAL	135,00	F0004604	CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG CORNER NELSON MANDELA & MARTIN STREETS, MAFIKENG MA	174774
1572	BEARING MAN GROUP	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	282,90	F0004766	P O BOX 1272 EAST LONDON EAST LONDON 5201	175149
1573	BEARING MAN GROUP	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	503,70	F0004766	P O BOX 1272 EAST LONDON EAST LONDON 5201	175149
1574	BIDVEST OFFICE	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	244,00	F0004890	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	175579
1575	BIDVEST OFFICE	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	4 211,53	F0004890	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	175579
1576	BIDVEST OFFICE	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 913,56	F0004890	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	175579
1577	BIDVEST OFFICE	20230621	OPERATING LEASES - COPIER RENTAL	NON-CAPITAL	9 808,96	F0005022	PO BOX 2134 SOUTHDALE JOHANNES BURG 2135	175875
1578	VIRTUALIZE	20230622	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	19 882,36	F0005023	BOX 9847 CENTURION CENTRAL, CENTURION CENTURION 0046	175718
1579	A AND C COSMIC SOLUTIONS	20230615	ROADS EQUIPMENT	NON-CAPITAL	2 297,70	F0004914	8 BOAT TURN STREET LASER PARK, HONEYDEW RANDBURG 2194	175369

1580	EDEN FM	20230612	ADVERTISING	NON-CAPITAL	3 112,57	F0004880	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	175481
1581	EDEN FM	20230612	ADVERTISING	NON-CAPITAL	1 582,12	F0004880	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	175481
1582	EDEN FM	20230612	ADVERTISING	NON-CAPITAL	2 034,16	F0004880	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	175481
1583	EDEN FM	20230612	ADVERTISING	NON-CAPITAL	1 544,45	F0004880	OFFICE 35, SHAMROCK BUILDING,9 7 YORK STREET GEORGE GEORGE 6529	175481
1584	NGAPHAYA Y2K10 TRADING	20230628	OFFICE OF THE EXECUTIVE MANAGER COMMUNITY: OFFICE EQUIPMENT	NON-CAPITAL	2 700,00	F0005091	P O BOX 167 EPPINDUST EPPING INDUSTRIA 7475	175631
1585	NGAPHAYA Y2K10 TRADING	20230629	PRINTING AND STATIONARY	NON-CAPITAL	3 200,00	F0005106	P O BOX 167 EPPINDUST EPPING INDUSTRIA 7475	175604
1586	INNOVO NETWORKS	20230613	SOFTWARE LICENCE SUBSCRIPTION FEES	NON-CAPITAL	3 196,00	F0004845	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	174935
1587	INNOVO NETWORKS	20230613	INNOVO NETWORKS	NON-CAPITAL	3 675,40	F0004845	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	174935
1588	INNOVO NETWORKS	20230614	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 290,00	F0004895	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	175231
1589	INNOVO NETWORKS	20230614	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 700,00	F0004895	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	175231
1590	INNOVO NETWORKS	20230614	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 400,00	F0004895	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	175231

1591	INNOVO NETWORKS	20230614	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 900,00	F0004895	PO BOX 3361 CAPE TOWN CAPE TOWN 8000	175231
1592	GOLDEN DIVIDEND 536	20230612	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	3 900,00	F0004806	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175485
1593	GOLDEN DIVIDEND 536	20230612	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	462,61	F0004806	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175485
1594	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	2 873,75	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1595	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	3 645,54	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1596	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 808,70	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1597	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	3 025,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1598	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	126,98	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1599	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	504,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1600	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	167,79	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1601	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	517,13	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1602	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	160,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924

1603	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	75,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1604	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	70,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1605	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	43,48	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1606	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	566,09	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1607	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	452,17	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1608	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 255,06	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1609	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	639,13	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1610	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 068,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1611	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	1 148,70	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1612	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	50,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1613	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	800,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1614	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	800,00	F0005057	P.O. BOX 4540 GEORGE EAST	175924

							GEORGE 6539	
1615	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	80,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1616	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	113,04	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1617	GOLDEN DIVIDEND 536	20230626	MAINTENANCE OF TRANSPORT ASSETS:EMERGEN CY	NON-CAPITAL	800,00	F0005057	P.O. BOX 4540 GEORGE EAST GEORGE 6539	175924
1618	PENNYWORTH TRADING	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	542,80	F0004949	PO BOX 4540 GEORGE EAST GEORGE 6539	175593
1619	PENNYWORTH TRADING	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 680,00	F0004949	PO BOX 4540 GEORGE EAST GEORGE 6539	175593
1620	PENNYWORTH TRADING	20230615	PENNYWORTH TRADING	NON-CAPITAL	542,80	F0004949	PO BOX 4540 GEORGE EAST GEORGE 6539	175593
1621	PENNYWORTH TRADING	20230615	PENNYWORTH TRADING	NON-CAPITAL	3 680,00	F0004949	PO BOX 4540 GEORGE EAST GEORGE 6539	175593
1622	PENNYWORTH TRADING	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	441,98	F0004995	PO BOX 4540 GEORGE EAST GEORGE 6539	175593A
1623	PENNYWORTH TRADING	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 944,76	F0004995	PO BOX 4540 GEORGE EAST GEORGE 6539	175593A
1624	SOUTHERN CAPE TYRES AND TREADS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 097,75	F0004787	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175263
1625	SOUTHERN CAPE TYRES AND TREADS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 439,50	F0004787	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175263

1626	SOUTHERN CAPE TYRES AND TREADS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 419,75	F0004787	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175263
1627	SOUTHERN CAPE TYRES AND TREADS	20230614	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	6 404,50	F0004897	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175602
1628	SOUTHERN CAPE TYRES AND TREADS	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 419,75	F0005054	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175938
1629	SOUTHERN CAPE TYRES AND TREADS	20230626	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	1 684,75	F0005056	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175943
1630	SOUTHERN CAPE TYRES AND TREADS	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 695,75	F0005058	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175947
1631	SOUTHERN CAPE TYRES AND TREADS	20230628	ROADS MATERIAL ROADS	NON-CAPITAL	7 538,25	F0005097	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175991
1632	SOUTHERN CAPE TYRES AND TREADS	20230614	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	954,57	F0005115	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	175599
1633	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0005117	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176023
1634	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0005117	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176023
1635	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	150,00	F0005117	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176023
1636	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0005117	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176023
1637	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0005117	PO BOX 3703 GEORGE INDUSTRIAL	176023

							GEORGE 6536	
1638	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0005122	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176014
1639	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0005122	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176014
1640	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	75,00	F0005122	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176014
1641	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0005122	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176014
1642	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	330,00	F0005122	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176014
1643	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	340,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1644	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	220,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1645	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	260,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1646	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	160,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1647	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	110,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1648	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	70,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017

1649	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	200,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1650	SOUTHERN CAPE TYRES AND TREADS	20230630	ROADS TYRES & BLADES	NON-CAPITAL	25,00	F0005126	PO BOX 3703 GEORGE INDUSTRIAL GEORGE 6536	176017
1651	BELL EQUIPMENT SALES SOUTH AFRICA	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	21 242,42	F0004997	PO BOX 1672 MBOMBELA CENTRAL, MBOMBELA MBOMBELA 1200	175550
1652	EPC CONSUMABLES	20230622	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	600,00	F0005034	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	175784
1653	EPC CONSUMABLES	20230622	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	120,00	F0005034	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	175784
1654	EPC CONSUMABLES	20230622	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	1 320,00	F0005034	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	175784
1655	EPC CONSUMABLES	20230622	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	1 125,00	F0005034	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	175784
1656	EPC CONSUMABLES	20230627	RESEARCH AND ADVISORY - EXPONTRACTED SERVICES	NON-CAPITAL	8 100,00	F0005083	24 VAN DOESBURG AVENUE BOTHASIG MILNERTON 7441	175877
1657	INTROSTAT	20230613	PRINTING AND STATIONARY	NON-CAPITAL	1 796,00	F0004863	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	175386
1658	INTROSTAT	20230615	STATIONERY - INTERNAL AUDIT	NON-CAPITAL	2 006,00	F0004953	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	175565
1659	INTROSTAT	20230619	PRINTING AND STATIONARY	NON-CAPITAL	3 684,00	F0004980	DURBAN BRANCH 31 FIR LANE, GREYVILLE DURBAN 4001	175361
1660	INTROSTAT	20230626	SOFTWARE LICENCE SUBSCRIPTION FEES	NON-CAPITAL	3 636,00	F0005050	DURBAN BRANCH 31 FIR LANE, GREYVILLE	175900

							DURBAN 4001	
1661	MEDIA24	20230608	ADVERTISEMENTS	NON-CAPITAL	21 760,00	F0004776	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175406
1662	MEDIA24	20230615	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	1 955,00	F0004930	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175484
1663	MEDIA24	20230621	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	1 955,00	F0005009	40 HEREENGR ACHT NASPERS CENTRE CAPE TOWN 8001	175238
1664	LAS SHELF 01	20230613	PRINTING AND STATIONARY	NON-CAPITAL	23,91	F0004894	P O BOX 1636 GEORGE GEORGE 6530	175400
1665	LAS SHELF 01	20230613	PRINTING AND STATIONARY	NON-CAPITAL	138,78	F0004894	P O BOX 1636 GEORGE GEORGE 6530	175400
1666	LAS SHELF 01	20230613	PRINTING AND STATIONARY	NON-CAPITAL	105,22	F0004894	P O BOX 1636 GEORGE GEORGE 6530	175400
1667	LAS SHELF 01	20230613	PRINTING AND STATIONARY	NON-CAPITAL	604,17	F0004894	P O BOX 1636 GEORGE GEORGE 6530	175400
1668	LAS SHELF 01	20230613	PRINTING AND STATIONARY	NON-CAPITAL	20,17	F0004894	P O BOX 1636 GEORGE GEORGE 6530	175400
1669	LAS SHELF 01	20230620	OFFICE FURNITURE: OFFICE MM	NON-CAPITAL	4 867,83	F0004992	P O BOX 1636 GEORGE GEORGE 6530	175688
1670	SAKH'IKHAYA SUPPLIERS	20230608	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	3 701,22	F0004763	P.O. BOX 919 PAROW PAROW 7500	174841
1671	SAKH'IKHAYA SUPPLIERS	20230608	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	4 256,40	F0004763	P.O. BOX 919 PAROW PAROW 7500	174841
1672	SAKH'IKHAYA SUPPLIERS	20230608	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	661,30	F0004767	P.O. BOX 919 PAROW PAROW 7500	174726
1673	SAKH'IKHAYA SUPPLIERS	20230608	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	3 881,81	F0004767	P.O. BOX 919 PAROW PAROW 7500	174726

1674	SAKH'IKHAYA SUPPLIERS	20230608	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	345,00	F0004767	P.O. BOX 919 PAROW PAROW 7500	174726
1675	SAKH'IKHAYA SUPPLIERS	20230608	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	5 621,33	F0004767	P.O. BOX 919 PAROW PAROW 7500	174726
1676	SAKH'IKHAYA SUPPLIERS	20230612	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 910,43	F0004816	P.O. BOX 919 PAROW PAROW 7500	175478
1677	SAKH'IKHAYA SUPPLIERS	20230612	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	500,88	F0004816	P.O. BOX 919 PAROW PAROW 7500	175478
1678	SAKH'IKHAYA SUPPLIERS	20230612	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 289,91	F0004816	P.O. BOX 919 PAROW PAROW 7500	175478
1679	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	514,35	F0004824	P.O. BOX 919 PAROW PAROW 7500	175533
1680	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	3 276,59	F0004824	P.O. BOX 919 PAROW PAROW 7500	175533
1681	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 175,65	F0004825	P.O. BOX 919 PAROW PAROW 7500	175524
1682	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004825	P.O. BOX 919 PAROW PAROW 7500	175524
1683	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	570,80	F0004825	P.O. BOX 919 PAROW PAROW 7500	175524
1684	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	146,96	F0004827	P.O. BOX 919 PAROW PAROW 7500	175530
1685	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	31,31	F0004827	P.O. BOX 919 PAROW PAROW 7500	175530
1686	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	165,00	F0004827	P.O. BOX 919 PAROW PAROW 7500	175530
1687	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	146,96	F0004831	P.O. BOX 919 PAROW PAROW 7500	175523
1688	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	250,44	F0004831	P.O. BOX 919 PAROW PAROW 7500	175523
1689	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	56,65	F0004831	P.O. BOX 919 PAROW PAROW 7500	175523
1690	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	45,92	F0004831	P.O. BOX 919 PAROW PAROW 7500	175523
1691	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	91,76	F0004831	P.O. BOX 919 PAROW	175523

							PAROW 7500	
1692	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	76,56	F0004831	P.O. BOX 919 PAROW PAROW 7500	175523
1693	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	881,74	F0004832	P.O. BOX 919 PAROW PAROW 7500	175526
1694	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	219,14	F0004832	P.O. BOX 919 PAROW PAROW 7500	175526
1695	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	2 726,81	F0004832	P.O. BOX 919 PAROW PAROW 7500	175526
1696	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 396,08	F0004833	P.O. BOX 919 PAROW PAROW 7500	175529
1697	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004833	P.O. BOX 919 PAROW PAROW 7500	175529
1698	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	146,99	F0004834	P.O. BOX 919 PAROW PAROW 7500	175536
1699	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	3 245,29	F0004834	P.O. BOX 919 PAROW PAROW 7500	175536
1700	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	1 028,70	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1701	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1702	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	192,10	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1703	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	119,65	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1704	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	59,83	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1705	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	59,83	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1706	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	52,14	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1707	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	61,91	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1708	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	152,30	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541

1709	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	44,00	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1710	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	231,00	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1711	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	275,84	F0004835	P.O. BOX 919 PAROW PAROW 7500	175541
1712	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	146,96	F0004836	P.O. BOX 919 PAROW PAROW 7500	175537
1713	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	678,28	F0004836	P.O. BOX 919 PAROW PAROW 7500	175537
1714	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	103,25	F0004836	P.O. BOX 919 PAROW PAROW 7500	175537
1715	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	62,40	F0004836	P.O. BOX 919 PAROW PAROW 7500	175537
1716	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	60,00	F0004836	P.O. BOX 919 PAROW PAROW 7500	175537
1717	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	881,74	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1718	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1719	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	42,24	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1720	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	19,89	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1721	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	19,28	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1722	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	29,96	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1723	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	344,33	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1724	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	24,24	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1725	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	32,47	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1726	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	82,39	F0004837	P.O. BOX 919 PAROW	175540

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1727	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	264,00	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1728	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	19,30	F0004837	P.O. BOX 919 PAROW PAROW 7500	175540
1729	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	881,74	F0004838	P.O. BOX 919 PAROW PAROW 7500	175538
1730	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004838	P.O. BOX 919 PAROW PAROW 7500	175538
1731	SAKH'IKHAYA SUPPLIERS	20230613	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	478,20	F0004838	P.O. BOX 919 PAROW PAROW 7500	175538
1732	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	4 296,07	F0004868	P.O. BOX 919 PAROW PAROW 7500	175656
1733	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	220,44	F0004869	P.O. BOX 919 PAROW PAROW 7500	175545
1734	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004869	P.O. BOX 919 PAROW PAROW 7500	175545
1735	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	146,97	F0004870	P.O. BOX 919 PAROW PAROW 7500	175636
1736	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004870	P.O. BOX 919 PAROW PAROW 7500	175636
1737	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	220,43	F0004871	P.O. BOX 919 PAROW PAROW 7500	175642
1738	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	250,44	F0004871	P.O. BOX 919 PAROW PAROW 7500	175642
1739	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	37,58	F0004871	P.O. BOX 919 PAROW PAROW 7500	175642
1740	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	4 951,27	F0004872	P.O. BOX 919 PAROW PAROW 7500	175591
1741	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 234,77	F0004875	P.O. BOX 919 PAROW PAROW 7500	175644
1742	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	11 157,85	F0004877	P.O. BOX 919 PAROW PAROW 7500	175663
1743	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 682,07	F0004878	P.O. BOX 919 PAROW PAROW 7500	175625

1744	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	4 494,57	F0004881	P.O. BOX 919 PAROW PAROW 7500	175623
1745	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	803,50	F0004884	P.O. BOX 919 PAROW PAROW 7500	175543
1746	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	661,30	F0004884	P.O. BOX 919 PAROW PAROW 7500	175543
1747	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	372,56	F0004884	P.O. BOX 919 PAROW PAROW 7500	175543
1748	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	220,43	F0004886	P.O. BOX 919 PAROW PAROW 7500	175637
1749	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	511,31	F0004886	P.O. BOX 919 PAROW PAROW 7500	175637
1750	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	506,95	F0004886	P.O. BOX 919 PAROW PAROW 7500	175637
1751	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	734,78	F0004888	P.O. BOX 919 PAROW PAROW 7500	175621
1752	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 057,46	F0004888	P.O. BOX 919 PAROW PAROW 7500	175621
1753	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 159,03	F0004888	P.O. BOX 919 PAROW PAROW 7500	175621
1754	SAKH'IKHAYA SUPPLIERS	20230614	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	5 693,96	F0004888	P.O. BOX 919 PAROW PAROW 7500	175621
1755	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	293,92	F0004889	P.O. BOX 919 PAROW PAROW 7500	175580
1756	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 130,50	F0004889	P.O. BOX 919 PAROW PAROW 7500	175580
1757	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	4 345,91	F0004889	P.O. BOX 919 PAROW PAROW 7500	175580
1758	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	662,58	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1759	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	480,01	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1760	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	72,70	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1761	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	49,74	F0004903	P.O. BOX 919 PAROW	175628

							PAROW 7500	
1762	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	59,00	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1763	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	9,18	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1764	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	321,00	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1765	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 154,49	F0004903	P.O. BOX 919 PAROW PAROW 7500	175628
1766	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	9 197,54	F0004904	P.O. BOX 919 PAROW PAROW 7500	175709
1767	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	293,90	F0004905	P.O. BOX 919 PAROW PAROW 7500	175640
1768	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	709,58	F0004905	P.O. BOX 919 PAROW PAROW 7500	175640
1769	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	143,46	F0004905	P.O. BOX 919 PAROW PAROW 7500	175640
1770	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	14,99	F0004905	P.O. BOX 919 PAROW PAROW 7500	175640
1771	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	5 238,29	F0004906	P.O. BOX 919 PAROW PAROW 7500	175705
1772	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 543,04	F0004908	P.O. BOX 919 PAROW PAROW 7500	175690
1773	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 078,01	F0004908	P.O. BOX 919 PAROW PAROW 7500	175690
1774	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 207,52	F0004909	P.O. BOX 919 PAROW PAROW 7500	175713
1775	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 028,65	F0004910	P.O. BOX 919 PAROW PAROW 7500	175673
1776	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	2 629,62	F0004910	P.O. BOX 919 PAROW PAROW 7500	175673
1777	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	440,88	F0004911	P.O. BOX 919 PAROW PAROW 7500	175706
1778	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 314,81	F0004911	P.O. BOX 919 PAROW PAROW 7500	175706

1779	SAKH'IKHAYA SUPPLIERS	20230614	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	894,63	F0004911	P.O. BOX 919 PAROW PAROW 7500	175706
1780	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 175,68	F0004913	P.O. BOX 919 PAROW PAROW 7500	175710
1781	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	60,84	F0004913	P.O. BOX 919 PAROW PAROW 7500	175710
1782	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	63,67	F0004913	P.O. BOX 919 PAROW PAROW 7500	175710
1783	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 175,68	F0004916	P.O. BOX 919 PAROW PAROW 7500	175715
1784	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	821,58	F0004916	P.O. BOX 919 PAROW PAROW 7500	175715
1785	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	293,91	F0004917	P.O. BOX 919 PAROW PAROW 7500	175719
1786	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	886,98	F0004917	P.O. BOX 919 PAROW PAROW 7500	175719
1787	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	107,70	F0004917	P.O. BOX 919 PAROW PAROW 7500	175719
1788	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	151,38	F0004917	P.O. BOX 919 PAROW PAROW 7500	175719
1789	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	146,96	F0004921	P.O. BOX 919 PAROW PAROW 7500	175711
1790	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	9 240,00	F0004921	P.O. BOX 919 PAROW PAROW 7500	175711
1791	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	330,44	F0004924	P.O. BOX 919 PAROW PAROW 7500	175716
1792	SAKH'IKHAYA SUPPLIERS	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	84,35	F0004924	P.O. BOX 919 PAROW PAROW 7500	175716
1793	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	661,30	F0004969	P.O. BOX 919 PAROW PAROW 7500	175821
1794	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	803,50	F0004969	P.O. BOX 919 PAROW PAROW 7500	175821
1795	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	372,56	F0004969	P.O. BOX 919 PAROW PAROW 7500	175821
1796	SAKH'IKHAYA SUPPLIERS	20230619	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	2 112,96	F0004969	P.O. BOX 919 PAROW	175821

							PAROW 7500	
1797	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	146,96	F0004970	P.O. BOX 919 PAROW PAROW 7500	175824
1798	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	125,22	F0004970	P.O. BOX 919 PAROW PAROW 7500	175824
1799	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	307,18	F0004970	P.O. BOX 919 PAROW PAROW 7500	175824
1800	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	514,35	F0004971	P.O. BOX 919 PAROW PAROW 7500	175819
1801	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 276,59	F0004971	P.O. BOX 919 PAROW PAROW 7500	175819
1802	SAKH'IKHAYA SUPPLIERS	20230619	SAKH'IKHAYA SUPPLIERS	NON-CAPITAL	4 359,58	F0004971	P.O. BOX 919 PAROW PAROW 7500	175819
1803	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	367,39	F0004973	P.O. BOX 919 PAROW PAROW 7500	175817
1804	SAKH'IKHAYA SUPPLIERS	20230619	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 617,43	F0004973	P.O. BOX 919 PAROW PAROW 7500	175817
1805	SAKH'IKHAYA SUPPLIERS	20230629	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	17 391,30	F0005116	P.O. BOX 919 PAROW PAROW 7500	176011
1806	MASSBUILD	20230629	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	513,04	F0005108	PRIVATE BAG X 88 SUNNINGHI LL SANDTON 2157 SUNNINGHI LL, SANDTON SANDTON 2157	175994
1807	F G UNIFORMS	20230612	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	11 543,48	F0004810	P.O.BOX 317 WOODSTO CK CAPE TOWN 7915	175491
1808	NEW AGE TRADINGS	20230623	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 200,00	F0005038	122 STONE RIVER ESTATE, FOURWAYS OFF WILLIAM NICOL DAINFERN 2055	175439
1809	PIENAAR BROTHERS	20230531	PIENAAR BROTHERS	NON-CAPITAL	379,50	F0004705	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	174919

1810	PIENAAR BROTHERS	20230614	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	414,00	F0004984	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	175339
1811	PIENAAR BROTHERS	20230614	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 035,00	F0004984	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	175339
1812	PIENAAR BROTHERS	20230614	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	683,10	F0004984	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	175339
1813	PIENAAR BROTHERS	20230614	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	124,20	F0004984	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	175339
1814	PIENAAR BROTHERS	20230614	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	269,10	F0004984	P O BOX 3521 CAPE TOWN CAPE TOWN 8000	175339
1815	SWANS KWEKERY	20230621	PLANTS, FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	1 008,70	F0005024	239 HIGHSTREET 239 HIGHSTREET OUDTSHOORN 6625	175722
1816	SWANS KWEKERY	20230621	PLANTS, FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	770,87	F0005024	239 HIGHSTREET 239 HIGHSTREET OUDTSHOORN 6625	175722
1817	SWANS KWEKERY	20230621	PLANTS, FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	276,52	F0005024	239 HIGHSTREET 239 HIGHSTREET OUDTSHOORN 6625	175722
1818	SWANS KWEKERY	20230621	PLANTS, FLOWERS AND OTHER DECORATIONS	NON-CAPITAL	205,61	F0005024	239 HIGHSTREET 239 HIGHSTREET OUDTSHOORN 6625	175722
1819	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	4 117,00	F0004972	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175786
1820	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	5 146,25	F0004972	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175786
1821	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	1 029,25	F0004972	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175786

1822	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	2 058,50	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1823	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	3 087,75	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1824	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	4 117,00	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1825	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	1 029,25	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1826	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	2 058,50	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1827	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	632,50	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1828	JONATHON DONNELL	20230619	SETA PROJECTS	NON-CAPITAL	529,00	F0004972	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175786
1829	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	2 340,00	F0005095	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175472
1830	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	3 120,00	F0005095	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175472
1831	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	2 340,00	F0005095	POBOX 11201 DORPSPRUI T PIETERMARI TZBURG 3206	175472

1832	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	780,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1833	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	780,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1834	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	2 340,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1835	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	780,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1836	JONATHON DONNELL	20230628	INVENTORY CONSUMED - UNIFORM AND PROTECTIVE CLOTHING	NON-CAPITAL	3 120,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1837	JONATHON DONNELL	20230628	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	780,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1838	JONATHON DONNELL	20230628	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	525,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1839	JONATHON DONNELL	20230628	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	445,00	F0005095	POBOX 11201 DORPSPRUIT PIETERMARI TZBURG 3206	175472
1840	TLR TECHNOLOGIES AND PROJECTS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	13 938,34	F0004756	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175142
1841	TLR TECHNOLOGIES AND PROJECTS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	403,54	F0004756	STAND NO 175,ZONE P,LEBOWAK	175142

							GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	
1842	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 099,30	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1843	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 169,30	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1844	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	200,00	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1845	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	189,98	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1846	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	209,90	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583

1847	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	309,90	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1848	TLR TECHNOLOGIES AND PROJECTS	20230620	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	300,00	F0004999	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175583
1849	TLR TECHNOLOGIES AND PROJECTS	20230621	PRINTING AND STATIONARY	NON-CAPITAL	2 351,06	F0005008	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175683
1850	TLR TECHNOLOGIES AND PROJECTS	20230621	PRINTING AND STATIONARY	NON-CAPITAL	297,50	F0005008	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175683
1851	TLR TECHNOLOGIES AND PROJECTS	20230621	PRINTING & STATIONARY	NON-CAPITAL	2 351,06	F0005008	STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 STAND NO 175,ZONE P,LEBOWAK GOMO,073 7 LEBOWAKG OMO 0737	175683
1852	CAW MEUBILEERDERS	20230627	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	2 589,97	F0005077	PO BOX 2405 GEORGE GEORGE 6530	175805
1853	CAW MEUBILEERDERS	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	583,95	F0005077	PO BOX 2405 GEORGE GEORGE 6530	175805

1854	CAW MEUBILEERDERS	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	1 013,04	F0005077	PO BOX 2405 GEORGE GEORGE 6530	175805
1855	CAW MEUBILEERDERS	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	152,17	F0005077	PO BOX 2405 GEORGE GEORGE 6530	175805
1856	SOUTHERN SUN HOTEL INTERESTS	20230623	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	1 139,13	F0005043	PO BOX 4532 CAPE TOWN CAPE TOWN 8000	175919
1857	GROUP EDITORS COMPANY	20230619	MUNICIPAL NEWSLETTERS - EXPOTHER EXPENDITURE	NON-CAPITAL	24 913,04	F0004977	806 GEORGE CENTRAL, GEORGE GEORGE 6530	175666
1858	GROUP EDITORS COMPANY	20230620	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	9 677,93	F0004998	806 GEORGE CENTRAL, GEORGE GEORGE 6530	175732
1859	GROUP EDITORS COMPANY	20230622	*OPERATIONAL COST - MARKETING: TENDERS	NON-CAPITAL	11 928,17	F0005030	806 GEORGE CENTRAL, GEORGE GEORGE 6530	175398
1860	GROUP EDITORS COMPANY	20230629	ROADS ADVERTISEMENTS (RECRUITMENT / TENDER / OTHER)	NON-CAPITAL	8 387,56	F0005109	806 GEORGE CENTRAL, GEORGE GEORGE 6530	175990
1861	PRINTEGRATION	20230626	MAINTENANCE OF EQUIPMENT - EXPONTRACTED SERVICES	NON-CAPITAL	365,22	F0005053	9 ROYAL INDUSTRIAL PARK BASSON STREET - MAITLAND CAPE TOWN 7405	175907
1862	CAW PLASTICS	20230620	CORPORATE BRANDING - PROMOTIONAL ITEMS	NON-CAPITAL	265,50	F0005001	P.O. BOX 442 GEORGE CENTRAL, GEORGE GEORGE 6530	175726
1863	CAW PLASTICS	20230620	CORPORATE BRANDING - PROMOTIONAL ITEMS	NON-CAPITAL	330,00	F0005001	P.O. BOX 442 GEORGE CENTRAL, GEORGE GEORGE 6530	175726
1864	WS FORESTRY EQUIPMENT REPAIRS	20230607	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 760,86	F0004747	P.O. BOX 10544 GEORGE GEORGE 6530	175370
1865	WS FORESTRY EQUIPMENT REPAIRS	20230607	ROADS MATERIAL WORKSHOP	NON-CAPITAL	420,33	F0004747	P.O. BOX 10544 GEORGE GEORGE 6530	175370

1866	WS FORESTRY EQUIPMENT REPAIRS	20230607	ROADS MATERIAL WORKSHOP	NON-CAPITAL	453,53	F0004747	P.O. BOX 10544 GEORGE GEORGE 6530	175370
1867	WS FORESTRY EQUIPMENT REPAIRS	20230607	ROADS MATERIAL WORKSHOP	NON-CAPITAL	522,63	F0004747	P.O. BOX 10544 GEORGE GEORGE 6530	175370
1868	WS FORESTRY EQUIPMENT REPAIRS	20230607	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 699,11	F0004747	P.O. BOX 10544 GEORGE GEORGE 6530	175370
1869	WS FORESTRY EQUIPMENT REPAIRS	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	5 485,50	F0004819	P.O. BOX 10544 GEORGE GEORGE 6530	175534
1870	WS FORESTRY EQUIPMENT REPAIRS	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 632,17	F0004819	P.O. BOX 10544 GEORGE GEORGE 6530	175534
1871	WS FORESTRY EQUIPMENT REPAIRS	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 721,36	F0004819	P.O. BOX 10544 GEORGE GEORGE 6530	175534
1872	WS FORESTRY EQUIPMENT REPAIRS	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004819	P.O. BOX 10544 GEORGE GEORGE 6530	175534
1873	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 035,00	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1874	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 960,84	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1875	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	368,00	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1876	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	83,49	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1877	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	29,26	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1878	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	14,08	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1879	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	83,49	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542

1880	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	29,26	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1881	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	14,08	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1882	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	83,49	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1883	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	29,26	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1884	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	14,08	F0004823	P.O. BOX 10544 GEORGE GEORGE 6530	175542
1885	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	8 488,40	F0004851	P.O. BOX 10544 GEORGE GEORGE 6530	175620
1886	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 699,23	F0004851	P.O. BOX 10544 GEORGE GEORGE 6530	175620
1887	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	890,86	F0004851	P.O. BOX 10544 GEORGE GEORGE 6530	175620
1888	WS FORESTRY EQUIPMENT REPAIRS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 984,03	F0004851	P.O. BOX 10544 GEORGE GEORGE 6530	175620
1889	WS FORESTRY EQUIPMENT REPAIRS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 114,90	F0004944	P.O. BOX 10544 GEORGE GEORGE 6530	175728
1890	WS FORESTRY EQUIPMENT REPAIRS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 023,77	F0004947	P.O. BOX 10544 GEORGE GEORGE 6530	175766
1891	WS FORESTRY EQUIPMENT REPAIRS	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	23 644,00	F0005093	P.O. BOX 10544 GEORGE GEORGE 6530	175975
1892	WS FORESTRY EQUIPMENT REPAIRS	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	4 830,00	F0005093	P.O. BOX 10544 GEORGE GEORGE 6530	175975
1893	WS FORESTRY EQUIPMENT REPAIRS	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	3 450,00	F0005093	P.O. BOX 10544 GEORGE GEORGE 6530	175975

1894	WS FORESTRY EQUIPMENT REPAIRS	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	2 208,00	F0005093	P.O. BOX 10544 GEORGE GEORGE 6530	175975
1895	WS FORESTRY EQUIPMENT REPAIRS	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	1 380,00	F0005093	P.O. BOX 10544 GEORGE GEORGE 6530	175975
1896	WS FORESTRY EQUIPMENT REPAIRS	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	453,53	F0005124	P.O. BOX 10544 GEORGE GEORGE 6530	176028
1897	WS FORESTRY EQUIPMENT REPAIRS	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 629,54	F0005124	P.O. BOX 10544 GEORGE GEORGE 6530	176028
1898	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 323,90	F0004818	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175532
1899	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 844,45	F0004818	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175532
1900	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	390,00	F0004818	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175532
1901	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 075,89	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1902	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 130,32	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1903	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 267,11	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1904	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 370,54	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1905	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 267,11	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1906	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 888,80	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1907	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 130,32	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1908	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	464,66	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1909	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 075,89	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1910	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS -	NON-CAPITAL	1 292,27	F0004820	P.O BOX 22 NEWLANDS	175528

			EXPOTHER EXPENDITURE				CAPE TOWN 7725	
1911	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	835,13	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1912	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	937,22	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1913	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	835,13	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1914	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 115,24	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1915	SWIFT SILLIKER	20230612	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	835,13	F0004820	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175528
1916	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 452,02	F0004846	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175605
1917	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 329,63	F0004846	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175605
1918	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	5 162,77	F0004846	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175605
1919	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 654,85	F0004846	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175605
1920	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 765,75	F0004859	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175609
1921	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 235,36	F0004859	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175609
1922	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	998,50	F0004859	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175609
1923	SWIFT SILLIKER	20230613	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 765,75	F0004859	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175609
1924	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	948,45	F0004879	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175652
1925	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	632,30	F0004879	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175652
1926	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	7 306,17	F0004879	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175652
1927	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 927,22	F0004879	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175652

1928	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 213,05	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1929	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	260,00	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1930	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	4 705,94	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1931	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	316,16	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1932	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	6 654,90	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1933	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	5 371,57	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1934	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 271,45	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1935	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 740,28	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1936	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 710,76	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1937	SWIFT SILLIKER	20230614	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 105,36	F0004891	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175677
1938	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 430,00	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1939	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	315,51	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1940	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	253,01	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1941	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	287,51	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1942	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	258,77	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1943	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	258,77	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1944	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	309,01	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1945	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS -	NON-CAPITAL	806,02	F0004922	P.O BOX 22 NEWLANDS	175672

			EXPOTHER EXPENDITURE				CAPE TOWN 7725	
1946	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	595,72	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1947	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	143,76	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1948	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	138,00	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1949	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	290,96	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1950	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	258,77	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1951	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	258,77	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1952	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	258,77	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1953	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	158,70	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1954	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	158,70	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1955	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	461,04	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1956	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	185,02	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1957	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	53,03	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1958	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	167,05	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1959	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	229,62	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1960	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	220,95	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1961	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	168,83	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1962	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	155,63	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672

1963	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	998,50	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1964	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 385,60	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1965	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 672,80	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1966	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	149,10	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1967	SWIFT SILLIKER	20230615	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	167,05	F0004922	P.O BOX 22 NEWLANDS CAPE TOWN 7725	175672
1968	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 194,97	F0005119	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176040
1969	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	15 356,17	F0005119	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176040
1970	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	5 485,45	F0005119	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176040
1971	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 896,90	F0005121	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176037
1972	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	8 346,49	F0005121	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176037
1973	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	3 699,20	F0005121	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176037
1974	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 460,60	F0005125	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176044
1975	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	8 293,76	F0005125	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176044
1976	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	447,30	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1977	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	501,15	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1978	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	298,20	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1979	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	668,20	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1980	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS -	NON-CAPITAL	894,60	F0005128	P.O BOX 22 NEWLANDS	176036

			EXPOTHER EXPENDITURE				CAPE TOWN 7725	
1981	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 002,30	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1982	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	390,00	F0005128	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176036
1983	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	740,08	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1984	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 341,90	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1985	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 336,40	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1986	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 338,56	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1987	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 040,00	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1988	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	943,85	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1989	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 104,75	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1990	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	844,15	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1991	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	678,05	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1992	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	740,08	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1993	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 341,90	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1994	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	1 169,35	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1995	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	2 338,56	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1996	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	755,08	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1997	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	883,80	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043

1998	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	675,32	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
1999	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	542,44	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2000	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	149,10	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2001	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	668,20	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2002	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	334,08	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2003	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	755,08	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2004	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	662,85	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2005	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	675,32	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2006	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	406,83	F0005130	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176043
2007	SWIFT SILLIKER	20230630	SAMPLES AND SPECIMENS - EXPOTHER EXPENDITURE	NON-CAPITAL	15 192,68	F0005133	P.O BOX 22 NEWLANDS CAPE TOWN 7725	176039
2008	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	4 312,00	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2009	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	642,80	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2010	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	539,50	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2011	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	239,50	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2012	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	199,10	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2013	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	131,20	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2014	XERACOTE	20230613	MUNICIPAL SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	506,10	F0004826	PO BOX 194 PAROW PAROW 7499	174980
2015	XERACOTE	20230613	MUNICIPAL SERVICES -	NON-CAPITAL	845,00	F0004826	PO BOX 194 PAROW	174980

			EXPOTHER EXPENDITURE				PAROW 7499	
2016	AFRICAN OXYGEN	20230608	ROADS MATERIAL	NON-CAPITAL	1 766,55	F0004761	1 SMIT STREET INDUSTRIES WEST GERMISTON 1401	175384
2017	AFRICAN OXYGEN	20230608	ROADS MATERIAL	NON-CAPITAL	8 843,70	F0004761	1 SMIT STREET INDUSTRIES WEST GERMISTON 1401	175384
2018	AFRICAN OXYGEN	20230608	ROADS MATERIAL	NON-CAPITAL	2 877,11	F0004761	1 SMIT STREET INDUSTRIES WEST GERMISTON 1401	175384
2019	THE CUT N MOW SPECIALISTS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	131,56	F0004760	PO BOX 1262 GEORGE GEORGE 6530	175359
2020	THE CUT N MOW SPECIALISTS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 990,00	F0004760	PO BOX 1262 GEORGE GEORGE 6530	175359
2021	THE CUT N MOW SPECIALISTS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 163,71	F0004760	PO BOX 1262 GEORGE GEORGE 6530	175359
2022	THE CUT N MOW SPECIALISTS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	563,00	F0004760	PO BOX 1262 GEORGE GEORGE 6530	175359
2023	THE CUT N MOW SPECIALISTS	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	899,99	F0004760	PO BOX 1262 GEORGE GEORGE 6530	175359
2024	THE CUT N MOW SPECIALISTS	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	68,47	F0004892	PO BOX 1262 GEORGE GEORGE 6530	175695
2025	THE CUT N MOW SPECIALISTS	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	172,50	F0004892	PO BOX 1262 GEORGE GEORGE 6530	175695
2026	THE CUT N MOW SPECIALISTS	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	210,00	F0004892	PO BOX 1262 GEORGE GEORGE 6530	175695
2027	THE CUT N MOW SPECIALISTS	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	899,99	F0004892	PO BOX 1262 GEORGE GEORGE 6530	175695
2028	THE CUT N MOW SPECIALISTS	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	338,00	F0004892	PO BOX 1262 GEORGE GEORGE 6530	175695

2029	THE CUT N MOW SPECIALISTS	20230614	MAINTENANCE OF COMMUNITY ASSETS- OUTDOOR FACILITIES	NON-CAPITAL	400,00	F0004901	PO BOX 1262 GEORGE GEORGE 6530	174216
2030	THE CUT N MOW SPECIALISTS	20230614	MAINTENANCE OF COMMUNITY ASSETS- OUTDOOR FACILITIES	NON-CAPITAL	293,90	F0004901	PO BOX 1262 GEORGE GEORGE 6530	174216
2031	THE CUT N MOW SPECIALISTS	20230614	MAINTENANCE OF COMMUNITY ASSETS- OUTDOOR FACILITIES	NON-CAPITAL	489,13	F0004901	PO BOX 1262 GEORGE GEORGE 6530	174216
2032	THE CUT N MOW SPECIALISTS	20230614	MAINTENANCE OF COMMUNITY ASSETS- OUTDOOR FACILITIES	NON-CAPITAL	62,59	F0004901	PO BOX 1262 GEORGE GEORGE 6530	174216
2033	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	29,14	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2034	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	254,79	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2035	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	96,69	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2036	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 059,75	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2037	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	86,25	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2038	THE CUT N MOW SPECIALISTS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	450,00	F0004936	PO BOX 1262 GEORGE GEORGE 6530	175792
2039	THE CUT N MOW SPECIALISTS	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	68,47	F0005062	PO BOX 1262 GEORGE GEORGE 6530	175961
2040	THE CUT N MOW SPECIALISTS	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	39,32	F0005062	PO BOX 1262 GEORGE GEORGE 6530	175961
2041	CAPRICHEM SACCs	20230612	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	121,44	F0004952	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	175463
2042	CAPRICHEM SACCs	20230612	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	130,78	F0004952	P.O.BOX 160 BLACKHEAT H	175463

							BLACKHEAT H 7581	
2043	CAPRICHEM SACCS	20230612	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	147,91	F0004952	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	175463
2044	CAPRICHEM SACCS	20230612	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	183,62	F0004952	P.O.BOX 160 BLACKHEAT H BLACKHEAT H 7581	175463
2045	SD RECRUITMENT	20230615	MEDICAL FOR EMPLOYEES	NON-CAPITAL	6 250,00	F0004915	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	175714
2046	SD RECRUITMENT	20230615	MEDICAL FOR EMPLOYEES	NON-CAPITAL	6 250,00	F0004915	2 GLADSTON E RD, BOSTON, BELLVILLE 7530, CAPE TOWN P.O.BOX 704, BELLVILLE 7535, CAPE TOWN BELLVILLE 7	175714
2047	DIESEL-ELECTRIC (CAPE)	20230605	0100 COPPER SLIP	NON-CAPITAL	202,44	F0004778	PO BOX 235 PAROW PAROW 7500	174702
2048	DIESEL-ELECTRIC (CAPE)	20230605	0100 REFLECTORS RED STICK-ON	NON-CAPITAL	7,60	F0004778	PO BOX 235 PAROW PAROW 7500	174702
2049	DIESEL-ELECTRIC (CAPE)	20230605	0100 PENETRATING OIL Q20	NON-CAPITAL	900,76	F0004778	PO BOX 235 PAROW PAROW 7500	174702
2050	BREERIVIER TRAINING DEVELOPMENT	20230613	ROADS TRAINING	NON-CAPITAL	17 646,75	F0004839	PO BOX 467 WORCESTE R CENTRAL, WORCESTE R WORCESTE R 6850	175515
2051	AUDITOR- GENERAL OF SOUTH AFRICA - NATIONAL	20230621	ACCOUNTING AND AUDITING - EXPCONTRACTED SERVICES	NON-CAPITAL	2 975,00	F0005004	P O BOX 446 PRETORIA PRETORIA 0001	175513
2052	BABCOCK AFRICA SERVICES	20230612	ROADS FUEL & OIL	NON-CAPITAL	2 107,82	F0004802	POSTNET SUITE #214 PRIVATE BAG X1 BOKSBURG 1459	175222

2053	SYNERLYTIC SERVICES	20230608	5000 WEAR CHECK OIL SAMPLE BOTTLES	NON-CAPITAL	8 398,00	F0004764	P O BOX 15108 WESTMEAD PINETOWN 3608	174759
2054	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 801,40	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2055	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 668,50	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2056	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 335,50	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2057	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 416,96	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2058	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	51,75	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2059	TREKKER EN DIESEL OUDTSHOORN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 967,65	F0004774	P.O. BOX 467 OUDTSHOORN OUDTSHOORN RN 6620	175232
2060	VICTORIA DRIVING SCHOOL GEORGE	20230630	ROADS TRAINING	NON-CAPITAL	16 790,00	F0005123	53 MARKET STREET GEORGE CBD, WESTERN CAPE GEORGE 6530	175926
2061	DIGIFUSION SIGNS	20230612	ADVERTISEMENTS	NON-CAPITAL	3 692,94	F0004817	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	175473
2062	DIGIFUSION SIGNS	20230614	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	2 820,00	F0004882	7 DENVER CENTER 44 MARKET STREET GEORGE CENTRAL, GEORGE GEORGE 6529	175354
2063	DIGIFUSION SIGNS	20230615	ADVERTISING	NON-CAPITAL	1 956,52	F0004963	7 DENVER CENTER 44 MARKET STREET GEORGE	175807

							CENTRAL, GEORGE GEORGE 6529	
2064	E C CLEAN AGENCIES	20230608	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	109,98	F0004781	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	175404
2065	E C CLEAN AGENCIES	20230608	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	92,06	F0004781	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	175404
2066	E C CLEAN AGENCIES	20230608	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	33,32	F0004781	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	175404
2067	E C CLEAN AGENCIES	20230608	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	114,97	F0004781	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	175404
2068	E C CLEAN AGENCIES	20230608	CLEANING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	139,70	F0004781	79 MANGOLD STREET NEWTON PARK PORT ELIZABERTH 6001	175404
2069	SELECT PPE	20230608	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 019,50	F0004752	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	175338
2070	SELECT PPE	20230608	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	815,60	F0004752	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	175338
2071	SELECT PPE	20230608	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	407,80	F0004752	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	175338
2072	SELECT PPE	20230608	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	236,58	F0004752	SUITE 202 PRIVATE BAG X30500 RANDFONT EIN 2041	175338
2073	FOWKES BROTHERS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	338,77	F0004772	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175135

2074	FOWKES BROTHERS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	147,55	F0004772	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175135
2075	FOWKES BROTHERS	20230612	ROADS MATERIAL ROADS	NON-CAPITAL	93,15	F0004799	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175164
2076	FOWKES BROTHERS	20230612	ROADS MATERIAL ROADS	NON-CAPITAL	33,84	F0004799	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175164
2077	FOWKES BROTHERS	20230612	ROADS MATERIAL ROADS	NON-CAPITAL	17,55	F0004799	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175164
2078	FOWKES BROTHERS	20230612	ROADS MATERIAL ROADS	NON-CAPITAL	39,12	F0004799	45 NEPTUNE ST PAARDEN EILAND CAPE TOWN 7405	175164
2079	SINE MAC ALISTER STRYDOM	20230627	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	584,52	F0005075	P.O.BOX 9084 GEORGE GEORGE 6530	175679
2080	SINE MAC ALISTER STRYDOM	20230627	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	561,91	F0005075	P.O.BOX 9084 GEORGE GEORGE 6530	175679
2081	SINE MAC ALISTER STRYDOM	20230628	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	482,96	F0005090	P.O.BOX 9084 GEORGE GEORGE 6530	175475
2082	SINE MAC ALISTER STRYDOM	20230628	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	331,48	F0005090	P.O.BOX 9084 GEORGE GEORGE 6530	175475
2083	SINE MAC ALISTER STRYDOM	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 136,87	F0005110	P.O.BOX 9084 GEORGE GEORGE 6530	175780
2084	SINE MAC ALISTER STRYDOM	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	90,00	F0005110	P.O.BOX 9084 GEORGE GEORGE 6530	175780
2085	MEMOTEK TRADING	20230621	ROADS EQUIPMENT	NON-CAPITAL	5 691,24	F0005003	BOX 10768 BOKSBURG WEST, BOKSBURG BOKSBURG 1549	175689
2086	WORLD WIDE SPARES	20230531	WORLD WIDE SPARES	NON-CAPITAL	674,58	F0004684	PO BOX 60690 PAROW EAST	174947

							PAROW 7501	
2087	WORLD WIDE SPARES	20230531	WORLD WIDE SPARES	NON-CAPITAL	1 016,31	F0004684	PO BOX 60690 PAROW EAST PAROW 7501	174947
2088	WORLD WIDE SPARES	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	414,00	F0004955	PO BOX 60690 PAROW EAST PAROW 7501	175586
2089	WORLD WIDE SPARES	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004955	PO BOX 60690 PAROW EAST PAROW 7501	175586
2090	WORLD WIDE SPARES	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	322,00	F0004955	PO BOX 60690 PAROW EAST PAROW 7501	175586
2091	WORLD WIDE SPARES	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004955	PO BOX 60690 PAROW EAST PAROW 7501	175586
2092	WORLD WIDE SPARES	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	419,75	F0004955	PO BOX 60690 PAROW EAST PAROW 7501	175586
2093	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	212,75	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651
2094	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	414,00	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651
2095	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	138,00	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651
2096	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	322,00	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651
2097	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	517,50	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651

2098	WORLD WIDE SPARES	20230620	ROADS MATERIAL WORKSHOP	NON-CAPITAL	419,75	F0004990	PO BOX 60690 PAROW EAST PAROW 7501	175651
2099	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	2 421,00	F0005080	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	175971
2100	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	22 440,00	F0005080	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	175971
2101	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	3 000,00	F0005080	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	175971
2102	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	2 421,00	F0005085	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	175966
2103	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	6 780,00	F0005085	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK PRETORIA 0040	175966
2104	INNOVATIVE TRANSPORT SOLUTIONS	20230627	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	3 000,00	F0005085	29 DE HAVILLAND CRESCENT PRO PARK, BUILDING 1, PERSEQUO R TECHNOPA RK	175966

							PRETORIA 0040	
2105	POSTWINK	20230613	MATERIALS AND SUPPLIES - EXPOTHER MATERIALS	NON-CAPITAL	24 173,00	F0004861	PO BOX 328 SEA POINT, CAPE TOWN CAPE TOWN 8060	175300
2106	AMBASSADOR DIGITAL	20230607	CONTRACTED SERVICES EEDMS	NON-CAPITAL	1 680,00	F0004746	PO BOX 10928 GEORGE 6530 GEORGE 6530	175290
2107	AMBASSADOR DIGITAL	20230626	STANDARD RATED	NON-CAPITAL	5 516,16	F0005051	PO BOX 10928 GEORGE 6530 GEORGE 6530	175918
2108	PHALA DIKELELLO	20230608	CONTRACTED SERVICES EEDMS	NON-CAPITAL	12 475,48	F0004782	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	175378
2109	PHALA DIKELELLO	20230608	CONTRACTED SERVICES EEDMS	NON-CAPITAL	16 000,00	F0004782	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	175378
2110	PHALA DIKELELLO	20230608	CONTRACTED SERVICES EEDMS	NON-CAPITAL	18 000,00	F0004782	210 AMARAND AVENUE PEGASUS BUILDING 1 PRETORIA 0181	175378
2111	IMPI WIRE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	5 452,00	F0005088	P O BOX 1848 GEORGE GEORGE 6530	175981
2112	IMPI WIRE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	114,58	F0005088	P O BOX 1848 GEORGE GEORGE 6530	175981
2113	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	1 256,95	F0004755	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175195
2114	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	389,80	F0004755	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175195
2115	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	200,01	F0004755	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175195

2116	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	3 678,32	F0004755	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175195
2117	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	17 526,00	F0004773	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175147
2118	SENTRAAL-SUID KO◆PERASIE BEPERK	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	150,01	F0004773	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175147
2119	SENTRAAL-SUID KO◆PERASIE BEPERK	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	8 429,50	F0004864	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175289
2120	SENTRAAL-SUID KO◆PERASIE BEPERK	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	149,99	F0004864	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175289
2121	SENTRAAL-SUID KO◆PERASIE BEPERK	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	810,50	F0004983	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175207
2122	SENTRAAL-SUID KO◆PERASIE BEPERK	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	5 343,98	F0005074	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175319
2123	SENTRAAL-SUID KO◆PERASIE BEPERK	20230627	ROADS MATERIAL ROADS	NON-CAPITAL	478,58	F0005074	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175319
2124	SENTRAAL-SUID KO◆PERASIE BEPERK	20230628	ROADS MATERIAL ROADS	NON-CAPITAL	180,00	F0005092	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175797
2125	SENTRAAL-SUID KO◆PERASIE BEPERK	20230628	ROADS MATERIAL ROADS	NON-CAPITAL	9 050,50	F0005092	HANOIS CRESCENT PLETTENBER G BAY PLETTENBER G BAY 6410	175797
2126	BLUE BAY LODGE	20230621	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	1 130,44	F0005006	P O BOX 18 SALDANHA SALDANHA 7395	175858
2127	SANDRA HARRIS	20230609	PIVITOL TRAINING	NON-CAPITAL	4 000,00	F0004794	17 HAWTHORN EDENE ROAD HEATHERLA NDS	175431

							GEORGE 6530	
2128	SANDRA HARRIS	20230615	PIVITOL TRAINING	NON-CAPITAL	7 500,00	F0004932	17 HAWTHORN EDENE ROAD HEATHERLANDS GEORGE 6530	175322
2129	SANDRA HARRIS	20230627	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	250,00	F0005082	17 HAWTHORN EDENE ROAD HEATHERLANDS GEORGE 6530	175965
2130	BONLEISH INVESTMENTS	20230628	ROADS TRAINING	NON-CAPITAL	10 880,00	F0005098	PO BOX 24 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	175959
2131	SIYAYA CORPORATION	20230531	2 X TYRE 1400 X 24 12 PLY (5000-3509) PLEASE DELIVER TO OUDTSHOORN STORE AT VOORTREKKER ROAD. PRICES MUST INCLUDE DELIVERY COSTS.	NON-CAPITAL	21 180,00	F0004690	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	174761
2132	SIYAYA CORPORATION	20230622	ROADS TYRES & BLADES	NON-CAPITAL	4 520,00	F0005027	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	175754
2133	SIYAYA CORPORATION	20230622	ROADS TYRES & BLADES	NON-CAPITAL	300,00	F0005027	PO BOX 14068 SIDWELL PORT ELIZABERTH 6001	175754
2134	ATKV SAKE (RF)	20230613	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	2 000,00	F0004842	PO BOX 47 RAWSONVILLE RAWSONVILLE 6845	175464
2135	LIFE MATTERS TRADING	20230620	ROADS TYRES & BLADES	NON-CAPITAL	740,00	F0004989	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	175806
2136	LIFE MATTERS TRADING	20230626	ROADS TYRES & BLADES	NON-CAPITAL	1 240,00	F0005044	458 OUDTSHOORN SP, OUDTSHOORN OUDTSHOORN 6620	175916
2137	LIFE MATTERS TRADING	20230626	ROADS TYRES & BLADES	NON-CAPITAL	350,00	F0005044	458 OUDTSHOORN SP, OUDTSHOORN	175916

							RN OUDTSHOO RN 6620	
2138	DYLANDI DISTRIBUTORS	20230608	0100 1 LITER LONG LIFE FULL CREAM MILK	NON-CAPITAL	10 080,00	F0004775	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	175221
2139	DYLANDI DISTRIBUTORS	20230608	0100 HULETTS EQUISWEET SWEETNER 1000'S	NON-CAPITAL	360,00	F0004775	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	175221
2140	DYLANDI DISTRIBUTORS	20230608	0100 2.5 KG WHITE SUGAR	NON-CAPITAL	5 520,00	F0004775	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	175221
2141	DYLANDI DISTRIBUTORS	20230608	0100 RICOFFY 750G	NON-CAPITAL	6 970,00	F0004775	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	175221
2142	DYLANDI DISTRIBUTORS	20230612	LAUNDRY SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	3 474,78	F0004815	PO BOX 722 GEORGE SOUTH, GEORGE GEORGE 6530	174750
2143	OUDTSHOORN SWEISWERKE	20230619	ROADS BUILDINGS	NON-CAPITAL	11 408,00	F0004968	PO BOX 294 OUDTSHOO RN OUDTSHOO RN 6620	175782
2144	OUDTSHOORN SWEISWERKE	20230619	ROADS BUILDINGS	NON-CAPITAL	10 752,50	F0004968	PO BOX 294 OUDTSHOO RN OUDTSHOO RN 6620	175782
2145	BEST FIT GLASS	20230619	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	3 162,50	F0004981	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	175488
2146	BEST FIT GLASS	20230621	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	1 450,00	F0005011	21 INDUSTRIA RD VOORBAAI MOSSEL BAY 6500	175757
2147	RUSLAMERE GUESTHOUSE	20230623	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	22 695,65	F0005039	PO BOX 333 DURANVILL E DURBANVIL LE 7550	175838
2148	NOLADA 8	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	2 300,00	F0004769	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175137
2149	NOLADA 8	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	2 415,00	F0004769	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175137

2150	NOLADA 8	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	2 875,00	F0004769	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175137
2151	NOLADA 8	20230621	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	1 212,00	F0005016	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175467
2152	NOLADA 8	20230621	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	3 192,00	F0005016	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175467
2153	NOLADA 8	20230621	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	1 236,00	F0005016	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175467
2154	NOLADA 8	20230621	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	7 580,00	F0005016	PO BOX 517 RICHARDS BAY RICHARDS BAY 3900	175467
2155	A G OFFICE FURN	20230627	OFFICE FURNITURE: OFFICE MM	NON-CAPITAL	6 152,17	F0005071	PO BOX 4410 GEORGE EAST GEORGE 6539	175814
2156	A G OFFICE FURN	20230627	OFFICE FURNITURE & EQUIPMENT: MAN PLANNING&DEV	NON-CAPITAL	457,84	F0005071	PO BOX 4410 GEORGE EAST GEORGE 6539	175814
2157	SHORT'S NISSAN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 063,75	F0004751	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175352
2158	SHORT'S NISSAN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	977,50	F0004751	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175352
2159	SHORT'S NISSAN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	172,27	F0004751	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175352
2160	SHORT'S NISSAN	20230608	ROADS MATERIAL WORKSHOP	NON-CAPITAL	184,00	F0004751	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175352
2161	SHORT'S NISSAN	20230608	ROADS DAMAGES ACCIDENTS	NON-CAPITAL	5 745,75	F0004777	PO BOX 2585 GEORGE CENTRAL, GEORGE	175405

							GEORGE 6530	
2162	SHORT'S NISSAN	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	776,22	F0004801	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175486
2163	SHORT'S NISSAN	20230613	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	17 759,50	F0004865	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175252
2164	SHORT'S NISSAN	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 518,00	F0004928	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175733
2165	SHORT'S NISSAN	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	943,00	F0004928	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175733
2166	SHORT'S NISSAN	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 478,75	F0005049	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175935
2167	SHORT'S NISSAN	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 488,10	F0005055	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175936
2168	SHORT'S NISSAN	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	207,00	F0005055	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175936
2169	SHORT'S NISSAN	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	4 485,00	F0005061	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175958
2170	SHORT'S NISSAN	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 162,50	F0005061	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175958
2171	SHORT'S NISSAN	20230626	ROADS FUEL & OIL	NON-CAPITAL	1 368,50	F0005061	PO BOX 2585 GEORGE CENTRAL, GEORGE	175958

							GEORGE 6530	
2172	SHORT'S NISSAN	20230627	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 035,00	F0005087	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175974
2173	SHORT'S NISSAN	20230627	ROADS MATERIAL WORKSHOP	NON-CAPITAL	644,00	F0005087	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175974
2174	SHORT'S NISSAN	20230627	ROADS MATERIAL WORKSHOP	NON-CAPITAL	713,00	F0005087	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175974
2175	SHORT'S NISSAN	20230627	ROADS MATERIAL WORKSHOP	NON-CAPITAL	575,00	F0005087	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	175974
2176	SHORT'S NISSAN	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	6 076,26	F0005118	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	176038
2177	SHORT'S NISSAN	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	337,50	F0005127	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	176042
2178	SHORT'S NISSAN	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	225,00	F0005127	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	176042
2179	SHORT'S NISSAN	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	112,50	F0005127	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	176042
2180	SHORT'S NISSAN	20230630	ROADS MATERIAL WORKSHOP	NON-CAPITAL	115,00	F0005127	PO BOX 2585 GEORGE CENTRAL, GEORGE GEORGE 6530	176042
2181	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	1 599,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW	175556

							OOD ROAD JOHANNES BURG 2091	
2182	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	579,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2183	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	109,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2184	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	1 869,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2185	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	346,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2186	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	199,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2187	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	43,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2188	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	43,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2189	CASHBUILD (SOUTH AFRICA)	20230627	ROADS BUILDINGS	NON-CAPITAL	15,95	F0005078	101 NORTHERN PARKWAY CNR CROWNW OOD ROAD JOHANNES BURG 2091	175556
2190	AIR LIQUIDE	20230615	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 546,06	F0004956	P O BOX 3322 GEORGE INDUSTRIA	175665

							GEORGE 6536	
2191	AIR LIQUIDE	20230615	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 236,85	F0004956	P O BOX 3322 GEORGE INDUSTRIA GEORGE 6536	175665
2192	BIDVEST SERVICES	20230612	ROADS CONTRACTED SERVICES	NON-CAPITAL	9 425,40	F0004795	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175453
2193	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	3 535,10	F0004874	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175458
2194	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 855,45	F0004874	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175458
2195	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	4 413,70	F0004874	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175458
2196	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	3 485,65	F0004874	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175458
2197	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 097,60	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2198	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	993,60	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2199	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	683,10	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2200	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	517,50	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	175180

							GEORGE 6530	
2201	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 420,25	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2202	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	371,45	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2203	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	538,20	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2204	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	300,15	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2205	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	331,20	F0004893	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175180
2206	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 097,60	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2207	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	993,60	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2208	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	683,10	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2209	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	517,50	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2210	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 420,25	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	175181

							GEORGE 6530	
2211	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	371,45	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2212	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	538,20	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2213	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	300,15	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2214	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	331,20	F0004896	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175181
2215	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 214,40	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2216	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	455,40	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2217	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	897,00	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2218	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	234,60	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2219	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	414,00	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2220	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	345,00	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	175456

							GEORGE 6530	
2221	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	517,50	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2222	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	588,80	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2223	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	404,80	F0004898	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175456
2224	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 987,20	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2225	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 104,00	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2226	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	809,60	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2227	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	517,50	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2228	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	3 149,85	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2229	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 114,35	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2230	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 484,00	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	174544

							GEORGE 6530	
2231	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 269,60	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2232	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 345,50	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2233	BIDVEST SERVICES	20230614	ROADS CONTRACTED SERVICES	NON-CAPITAL	508,30	F0004900	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174544
2234	BIDVEST SERVICES	20230614	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	478,03	F0004902	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175440
2235	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	2 097,60	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2236	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	993,60	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2237	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	683,10	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2238	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	517,50	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2239	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 420,25	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2240	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	371,45	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	175865

							GEORGE 6530	
2241	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	538,20	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2242	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	300,15	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2243	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	331,20	F0005076	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	175865
2244	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	28,76	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2245	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	146,36	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2246	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	46,00	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2247	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	7,48	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2248	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	37,37	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2249	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	103,86	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2250	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	1 104,00	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE	174543

							GEORGE 6530	
2251	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	588,80	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2252	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	404,80	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2253	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	414,00	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2254	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	822,25	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2255	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	215,05	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2256	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	317,40	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2257	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	496,80	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2258	BIDVEST SERVICES	20230627	ROADS CONTRACTED SERVICES	NON-CAPITAL	331,20	F0005089	P O BOX 1884 GEORGE INDUSTRIA, GEORGE GEORGE 6530	174543
2259	TOSAS	20230621	ROADS MATERIAL ROADS	NON-CAPITAL	8 744,90	F0005012	PO BOX 14159 WADEVILLE GERMISTON 1422	175870
2260	TOSAS	20230621	ROADS MATERIALS BITUMEN	NON-CAPITAL	3 652,84	F0005020	PO BOX 14159 WADEVILLE GERMISTON 1422	175871

2261	J P SPARES (GEORGE)	20230607	5000 FILTER OIL 15201Z9013	NON-CAPITAL	972,17	F0004754	P.O. BOX 2468 GEORGE GEORGE 6530	174906
2262	J P SPARES (GEORGE)	20230607	5000 FILTER FUEL 1640399011LDN	NON-CAPITAL	373,91	F0004754	P.O. BOX 2468 GEORGE GEORGE 6530	174906
2263	J P SPARES (GEORGE)	20230607	5000 FILTER WATER TRAP 1644497001LDN	NON-CAPITAL	443,48	F0004754	P.O. BOX 2468 GEORGE GEORGE 6530	174906
2264	J P SPARES (GEORGE)	20230607	5000 FILTER INNER AIR 16546Z9101ND	NON-CAPITAL	216,52	F0004754	P.O. BOX 2468 GEORGE GEORGE 6530	174906
2265	MAGRIETHA MARIA BARKHUIZEN	20230608	CATERING	NON-CAPITAL	600,00	F0004748	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	175120
2266	MAGRIETHA MARIA BARKHUIZEN	20230612	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	14 358,00	F0004805	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	174621
2267	MAGRIETHA MARIA BARKHUIZEN	20230615	PIVITOL TRAINING	NON-CAPITAL	2 400,00	F0004931	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	175334
2268	MAGRIETHA MARIA BARKHUIZEN	20230615	CATERING SERVICES - EXPCONTRACTED SERVICES	NON-CAPITAL	5 425,00	F0004958	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	175799
2269	MAGRIETHA MARIA BARKHUIZEN	20230619	CATERING SERVICES	NON-CAPITAL	2 500,00	F0004979	PO BOX 1729 DENNEOOR D, GEORGE GEORGE 6530	175712
2270	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	50,50	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2271	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	19,25	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2272	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	18,00	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2273	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	62,75	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2274	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	107,40	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765

2275	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	480,00	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2276	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	6,50	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2277	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	8,98	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2278	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	13,65	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2279	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	24,35	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2280	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	74,40	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2281	STAT WAREHOUSE	20230629	INVENTORY CONSUMED	NON-CAPITAL	228,00	F0005114	620 MOSSEL BAY MOSSEL BAY 6500	173765
2282	CUMAX 232	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	80,00	F0004853	16A ARUM ROAD HERMANUS HERMANUS 7200	175308
2283	CUMAX 232	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	170,78	F0004853	16A ARUM ROAD HERMANUS HERMANUS 7200	175308
2284	CUMAX 232	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	172,50	F0004853	16A ARUM ROAD HERMANUS HERMANUS 7200	175308
2285	CUMAX 232	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	149,99	F0004853	16A ARUM ROAD HERMANUS HERMANUS 7200	175308
2286	BIDVEST OFFICE	20230613	ROADS PRINTING & STATIONERY	NON-CAPITAL	470,81	F0004850	P O BOX 413 GEORGE GEORGE 6530	175348
2287	BIDVEST OFFICE	20230613	ROADS PRINTING & STATIONERY	NON-CAPITAL	117,70	F0004850	P O BOX 413 GEORGE GEORGE 6530	175348
2288	BIDVEST OFFICE	20230613	ROADS PRINTING & STATIONERY	NON-CAPITAL	33,72	F0004850	P O BOX 413 GEORGE GEORGE 6530	175348
2289	BIDVEST OFFICE	20230613	ROADS PRINTING & STATIONERY	NON-CAPITAL	95,85	F0004850	P O BOX 413 GEORGE GEORGE 6530	175348
2290	BIDVEST OFFICE	20230613	ROADS PRINTING & STATIONERY	NON-CAPITAL	15,68	F0004850	P O BOX 413 GEORGE	175348

							GEORGE 6530	
2291	BIDVEST OFFICE	20230620	OFFICE FURNITURE: OFFICE MM	NON-CAPITAL	2 625,00	F0004993	P O BOX 413 GEORGE GEORGE 6530	175764
2292	OUTENIQUA LAB	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	2 400,00	F0004829	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	175510
2293	OUTENIQUA LAB	20230613	LAB TEST: =>48X CRUSH OF CONCRETE TEST CUBES @ R50 = R2400 *7.3 ON SLA DR1618 T4905 J08 M400 M.BENCE	NON-CAPITAL	2 400,00	F0004829	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	175510
2294	OUTENIQUA LAB	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	2 400,00	F0004830	PO BOX 3186 GEORGE INDUSTRIA GEORGE 6530	175512
2295	ESIAS JOHANNES SMUTS	20230606	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVI	NON-CAPITAL	24 728,00	F0004919	ST JOHN STREET 115 OUDTSHOO RN SP, OUDTSHOO RN OUDTSHOO RN 6625	175036
2296	STEEL PIPES FOR AFRICA (GEORGE)	20230614	ROADS MATERIAL WORKSHOP	NON-CAPITAL	7 602,08	F0004887	PO BOX 4631 GEORGE OOS GEORGE 6539	175261
2297	TURACAW	20230614	ROADS TRAINING	NON-CAPITAL	7 490,00	F0004876	91 DAVIDSON ROAD CAMPHERS DRIFT GEORGE 6529	175508
2298	COUNTERPOINT TRADING	20230608	CONTRACTED SERVICES EEDMS	NON-CAPITAL	2 260,87	F0004762	P.O BOX 1670 GEORGE GEORGE 6530	175286
2299	COUNTERPOINT TRADING	20230626	ADVERTISEMENTS	NON-CAPITAL	6 082,61	F0005046	P.O BOX 1670 GEORGE GEORGE 6530	175474
2300	COUNTERPOINT TRADING	20230630	TOURISM MARKETING	NON-CAPITAL	751,30	F0005120	P.O BOX 1670 GEORGE GEORGE 6530	176013
2301	COUNTERPOINT TRADING	20230630	TOURISM MARKETING	NON-CAPITAL	52,17	F0005120	P.O BOX 1670 GEORGE GEORGE 6530	176013

2302	COUNTERPOINT TRADING	20230630	TOURISM MARKETING	NON-CAPITAL	52,17	F0005120	P.O BOX 1670 GEORGE GEORGE 6530	176013
2303	BRIGHTER FUTURE FLOWERS	20230622	PLANTS FLOWERS AND OTHER DECORATIONS - EXPCONTRACTED SERVICES	NON-CAPITAL	434,78	F0005026	PO BOX 10150 GEORGE INDUSTRIA, GEORGE 6530	175867
2304	BRIGHTER FUTURE FLOWERS	20230627	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0005081	PO BOX 10150 GEORGE INDUSTRIA, GEORGE 6530	175979
2305	BRIGHTER FUTURE FLOWERS	20230627	ROADS WREATHS & BOUQUETS	NON-CAPITAL	500,00	F0005084	PO BOX 10150 GEORGE INDUSTRIA, GEORGE 6530	175980
2306	MUSTRADE NINETEEN	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	27 539,97	F0005017	P.O.BOX 3353 GEORGE GEORGE 6536	175116
2307	MUSTRADE NINETEEN	20230628	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	11 136,50	F0005104	P.O.BOX 3353 GEORGE GEORGE 6536	176002
2308	MUSTRADE NINETEEN	20230629	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	1 113,65	F0005107	P.O.BOX 3353 GEORGE GEORGE 6536	175992
2309	MUSTRADE NINETEEN	20230629	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	478,00	F0005107	P.O.BOX 3353 GEORGE GEORGE 6536	175992
2310	GERT REYNIER JOHANNES VAN JAARVELD	20230609	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 550,00	F0004793	PO BOX 580 OUDTSHOO RN 6620 HIGH STREET 258 OUDTSHOO RN 6625 BRIDGETON 6625	174812
2311	SMITHLAND GUEST APARTMENTS	20230612	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	6 608,70	F0004800	29 HANS STRYDOM STREET PAROW NORTH WESTERN CAPE PAROW NORTH, PAROW 7500	175461
2312	VICHEN AUTO ELECTRONICS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	557,75	F0004847	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175375

2313	VICHEN AUTO ELECTRONICS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	836,63	F0004847	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175375
2314	VICHEN AUTO ELECTRONICS	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	143,75	F0004847	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175375
2315	VICHEN AUTO ELECTRONICS	20230626	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 394,38	F0005047	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175701
2316	VICHEN AUTO ELECTRONICS	20230626	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	189,75	F0005047	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175701
2317	VICHEN AUTO ELECTRONICS	20230626	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	92,00	F0005047	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175701
2318	VICHEN AUTO ELECTRONICS	20230626	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	1 394,38	F0005047	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175701
2319	VICHEN AUTO ELECTRONICS	20230626	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	281,75	F0005047	POSBUS 372 RIVERSDALE RIVERSDALE 6670	175701
2320	NADIA SARIFA SAMAAI	20230628	CATERING	NON-CAPITAL	708,92	F0005094	54 MISSION STREET PACALTSD ORP,GEORGE GEORGE 6530	175968
2321	NADIA SARIFA SAMAAI	20230628	CATERING	NON-CAPITAL	41,08	F0005094	54 MISSION STREET PACALTSD ORP,GEORGE GEORGE 6530	175968
2322	CORLENTADE TEN	20230612	STANDARD RATED -EXPOTHER MATERIALS	NON-CAPITAL	1 206,09	F0004808	P O BOX 3031 GEORGE INDUSTRIA GEORGE 6529	175081
2323	GLOMIX 124	20230523	SAFETY BOOTS SIZE 5 X8 (0100-4501C) SAFETY BOOTS SIZE 7 X13 (0100-4501E) DELIVERY COST MUST BE INCLUDED-GRDM STORES MISSION ROAD GEORGE.	NON-CAPITAL	4 766,84	F0004506	MALVA STREET 2 BERGSIG GEORGE 6539	174694
2324	GLOMIX 124	20230523	SAFETY BOOTS SIZE 5 X8 (0100-4501C) SAFETY BOOTS SIZE 7 X13 (0100-4501E) DELIVERY COST MUST BE INCLUDED-GRDM STORES MISSION ROAD GEORGE.	NON-CAPITAL	2 933,54	F0004506	MALVA STREET 2 BERGSIG GEORGE 6539	174694
2325	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING -	NON-CAPITAL	3 899,88	F0004784	MALVA STREET 2 BERGSIG	175182

			EXPOTHER EXPENDITURE				GEORGE 6539	
2326	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 599,92	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2327	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 299,96	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2328	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	649,98	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2329	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	3 899,88	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2330	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 299,96	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2331	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 599,92	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2332	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 599,92	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2333	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	681,50	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2334	GLOMIX 124	20230608	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	199,01	F0004784	MALVA STREET 2 BERGSIG GEORGE 6539	175182
2335	GLOMIX 124	20230613	0100 SAFETY BOOTS SIZE 7	NON-CAPITAL	4 145,08	F0004822	MALVA STREET 2 BERGSIG GEORGE 6539	174694A
2336	GLOMIX 124	20230613	0100 SAFETY BOOTS SIZE 5	NON-CAPITAL	2 550,90	F0004822	MALVA STREET 2 BERGSIG GEORGE 6539	174694A
2337	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 286,99	F0004925	MALVA STREET 2 BERGSIG GEORGE 6539	175437
2338	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 286,99	F0004925	MALVA STREET 2 BERGSIG GEORGE 6539	175437
2339	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING -	NON-CAPITAL	597,98	F0004925	MALVA STREET 2 BERGSIG	175437

			EXPOTHER EXPENDITURE				GEORGE 6539	
2340	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	285,98	F0004925	MALVA STREET 2 BERGSIG GEORGE 6539	175437
2341	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	198,99	F0004925	MALVA STREET 2 BERGSIG GEORGE 6539	175437
2342	GLOMIX 124	20230615	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	94,00	F0004925	MALVA STREET 2 BERGSIG GEORGE 6539	175437
2343	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	649,98	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2344	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	649,98	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2345	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	649,98	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2346	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	649,98	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2347	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	896,97	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2348	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	117,50	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2349	GLOMIX 124	20230615	ADVERTISING	NON-CAPITAL	199,00	F0004959	MALVA STREET 2 BERGSIG GEORGE 6539	174636
2350	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	2 573,98	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2351	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	3 860,97	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2352	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	3 860,97	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2353	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	2 573,98	F0004967	MALVA STREET 2 BERGSIG	175123

							GEORGE 6539	
2354	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	3 860,97	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2355	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	3 860,97	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2356	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	2 573,98	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2357	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	1 286,99	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2358	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	1 286,99	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2359	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	198,97	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2360	GLOMIX 124	20230614	PROTECTIVE CLOTHING	NON-CAPITAL	147,83	F0004967	MALVA STREET 2 BERGSIG GEORGE 6539	175123
2361	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	687,68	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2362	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 644,45	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2363	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	2 466,68	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2364	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	822,23	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2365	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	822,23	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2366	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	822,23	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2367	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	822,23	F0004976	MALVA STREET 2 BERGSIG	175175

							GEORGE 6539	
2368	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	1 644,45	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2369	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	822,23	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2370	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	297,27	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2371	GLOMIX 124	20230619	ROADS PROTECTIVE CLOTHING	NON-CAPITAL	228,85	F0004976	MALVA STREET 2 BERGSIG GEORGE 6539	175175
2372	GLOMIX 124	20230621	PROTECTIVE CLOTHING	NON-CAPITAL	1 286,99	F0005018	MALVA STREET 2 BERGSIG GEORGE 6539	175409
2373	GLOMIX 124	20230621	PROTECTIVE CLOTHING	NON-CAPITAL	199,00	F0005018	MALVA STREET 2 BERGSIG GEORGE 6539	175409
2374	WASTE PARTNER INVESTMENTS	20230612	ROADS MATERIAL ROADS	NON-CAPITAL	1 379,16	F0004813	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	175493
2375	WASTE PARTNER INVESTMENTS	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	1 932,00	F0004854	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	175574
2376	WASTE PARTNER INVESTMENTS	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	3 027,51	F0004857	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	175573
2377	WASTE PARTNER INVESTMENTS	20230613	ROADS MATERIAL ROADS	NON-CAPITAL	3 027,51	F0004857	PLOT 82A 6 KINGSWAY ROAD BENONI EAST AH BENONI 1501	175573
2378	JOHN RALPH CAROLUS	20230619	ROADS MATERIAL ROADS	NON-CAPITAL	11 155,00	F0004986	50 VLOED STREET BLANCO GEORGE 6529	175503
2379	OPTIMA ELECTRONIC SUPPLIERS	20230622	RESEARCH AND ADVISORY - EXPCONTRACTED SERVICES	NON-CAPITAL	13 391,30	F0005035	P.O BOX 3052 INDUSTRIAL GEORGE	175720

							GEORGE 6530	
2380	URSHULA CATHRINE MULLER	20230612	SAFETY PLAN IMPLEMENTATION -WHOLE OF SOCIETY APPROACH (WOSA)	NON-CAPITAL	10 925,00	F0004807	245 TREKKER ROAD KRANSHOE K KRANSHOE K 6600	174616
2381	LOJ ENTERPRISES	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 058,50	F0004796	11 MISSION STREET PACALTSD ORP GEORGE 6529	173931
2382	LOJ ENTERPRISES	20230612	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 023,50	F0004796	11 MISSION STREET PACALTSD ORP GEORGE 6529	173931
2383	LOJ ENTERPRISES	20230612	ROADS BUILDINGS	NON-CAPITAL	1 138,50	F0004812	11 MISSION STREET PACALTSD ORP GEORGE 6529	175353
2384	LOJ ENTERPRISES	20230622	ROADS MATERIAL ROADS	NON-CAPITAL	2 599,00	F0005032	11 MISSION STREET PACALTSD ORP GEORGE 6529	175773
2385	LOJ ENTERPRISES	20230623	ROADS MATERIAL ROADS	NON-CAPITAL	5 750,00	F0005040	11 MISSION STREET PACALTSD ORP GEORGE 6529	175293
2386	LOJ ENTERPRISES	20230623	ROADS MATERIAL ROADS	NON-CAPITAL	6 210,00	F0005040	11 MISSION STREET PACALTSD ORP GEORGE 6529	175293
2387	O P J BRAKE AND CLUTCH	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	989,00	F0004840	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	175402
2388	O P J BRAKE AND CLUTCH	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	822,25	F0004840	CNR NELSON MANDELA BOULAV D & BRIGE ROADS GEORGE INDUSTRIAL GEORGE 6529	175402
2389	O P J BRAKE AND CLUTCH	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	3 726,00	F0004840	CNR NELSON MANDELA BOULAV D & BRIGE	175402

							ROADS GEORGE INDUSTRIAL GEORGE 6529	
2390	O P J BRAKE AND CLUTCH	20230613	ROADS MATERIAL WORKSHOP	NON-CAPITAL	437,00	F0004840	CNR NELSON MANDELA BOULAV D & BRIG E ROADS GEORGE INDUSTRIAL GEORGE 6529	175402
2391	SAFETYMATE GEORGE	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	1 100,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2392	SAFETYMATE GEORGE	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	2 200,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2393	SAFETYMATE GEORGE	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	550,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2394	SAFETYMATE GEORGE	20230629	UNIFORM AND PROTECTIVE CLOTHING - EXPOTHER EXPENDITURE	NON-CAPITAL	550,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2395	SAFETYMATE GEORGE	20230629	2 X BOOT ZEUS BLACK SIZE 6 STEEL TOE SLIP ON 4 X BOOT ZEUS BLACK SIZE 7 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 8 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 9 STEEL TOE SLIP ON SOURCE QUOTATIONS. ONLY RECEIVED 2 QUOTATIONS BACK (ATTACHED)	NON-CAPITAL	1 265,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2396	SAFETYMATE GEORGE	20230629	2 X BOOT ZEUS BLACK SIZE 6 STEEL TOE SLIP ON 4 X BOOT ZEUS BLACK SIZE 7 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 8 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 9 STEEL TOE SLIP ON SOURCE QUOTATIONS. ONLY RECEIVED 2 QUOTATIONS BACK (ATTACHED)	NON-CAPITAL	2 530,00	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984

2397	SAFETYMATE GEORGE	20230629	2 X BOOT ZEUS BLACK SIZE 6 STEEL TOE SLIP ON 4 X BOOT ZEUS BLACK SIZE 7 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 8 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 9 STEEL TOE SLIP ON SOURCE QUOTATIONS. ONLY RECEIVED 2 QUOTATIONS BACK (ATTACHED)	NON-CAPITAL	632,50	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2398	SAFETYMATE GEORGE	20230629	2 X BOOT ZEUS BLACK SIZE 6 STEEL TOE SLIP ON 4 X BOOT ZEUS BLACK SIZE 7 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 8 STEEL TOE SLIP ON 1 X BOOT ZEUS BLACK SIZE 9 STEEL TOE SLIP ON SOURCE QUOTATIONS. ONLY RECEIVED 2 QUOTATIONS BACK (ATTACHED)	NON-CAPITAL	632,50	F0005112	PO BOX 9867 GEORGE GEORGE 6530	175984
2399	DUCOMP	20230622	ROADS MATERIAL WORKSHOP	NON-CAPITAL	2 500,00	F0005028	LANGENHO VEN ROAD 187, TUIN STREET OUDTSHOO RN OUDTSHOO RN NU 6625	175798
2400	OTTO SIGNS	20230609	ROADS MATERIAL ROADS	NON-CAPITAL	5 713,20	F0004788	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	175212
2401	OTTO SIGNS	20230609	ROADS MATERIAL ROADS	NON-CAPITAL	862,50	F0004788	PO BOX 563 BRACKENFE LL BRACKENFE LL 7561	175212
2402	ALERT PATROL	20230613	SECURITY SERVICES	NON-CAPITAL	350,00	F0004849	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175555
2403	ALERT PATROL	20230626	ROADS SECURITY SERVICES	NON-CAPITAL	2 664,90	F0005045	19 RADEMEYE R STREET OUDTSHOO RN OUDTSHOO RN 6625	175925
2404	ALERT PATROL	20230627	ROADS SECURITY SERVICES	NON-CAPITAL	3 948,00	F0005073	19 RADEMEYE R STREET	175927

							OUDTSHOORN OUDTSHOORN 6625	
2405	ALERT PATROL	20230627	ROADS SECURITY SERVICES	NON-CAPITAL	3 948,00	F0005073	19 RADEMEYER STREET OUDTSHOORN OUDTSHOORN 6625	175927
2406	ELECTRICAL PRO WHOLESALE	20230614	ROADS MATERIAL ROADS	NON-CAPITAL	27 393,78	F0004907	PO BOX 9761 GEORGE GEORGE 6529	175561
2407	ELECTRICAL PRO WHOLESALE	20230614	ROADS MATERIAL ROADS	NON-CAPITAL	3 105,00	F0004907	PO BOX 9761 GEORGE GEORGE 6529	175561
2408	ELECTRICAL PRO WHOLESALE	20230614	ROADS MATERIAL ROADS	NON-CAPITAL	98,90	F0004907	PO BOX 9761 GEORGE GEORGE 6529	175561
2409	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	6 057,50	F0004920	PO BOX 9761 GEORGE GEORGE 6529	175736
2410	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	310,52	F0004920	PO BOX 9761 GEORGE GEORGE 6529	175736
2411	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	2 025,00	F0004920	PO BOX 9761 GEORGE GEORGE 6529	175736
2412	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	1 022,26	F0004920	PO BOX 9761 GEORGE GEORGE 6529	175736
2413	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	3 150,00	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730
2414	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	365,56	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730
2415	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	1 057,47	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730
2416	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	2 275,00	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730
2417	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXP/CONTRACTED SERVICE	NON-CAPITAL	844,25	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730

2418	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	1 057,54	F0004923	PO BOX 9761 GEORGE GEORGE 6529	175730
2419	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	14 026,91	F0004927	PO BOX 9761 GEORGE GEORGE 6529	175740
2420	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS	NON-CAPITAL	263,25	F0004933	PO BOX 9761 GEORGE GEORGE 6529	175737
2421	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS	NON-CAPITAL	0,40	F0004933	PO BOX 9761 GEORGE GEORGE 6529	175737
2422	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS	NON-CAPITAL	375,00	F0004933	PO BOX 9761 GEORGE GEORGE 6529	175737
2423	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS	NON-CAPITAL	95,70	F0004933	PO BOX 9761 GEORGE GEORGE 6529	175737
2424	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	256,15	F0004934	PO BOX 9761 GEORGE GEORGE 6529	175743
2425	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVI	NON-CAPITAL	126,09	F0004937	PO BOX 9761 GEORGE GEORGE 6529	175725
2426	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	22,94	F0004937	PO BOX 9761 GEORGE GEORGE 6529	175725
2427	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	437,50	F0004937	PO BOX 9761 GEORGE GEORGE 6529	175725
2428	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	99,00	F0004937	PO BOX 9761 GEORGE GEORGE 6529	175725
2429	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	480,80	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2430	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	158,41	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2431	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	12,92	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723

2432	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	3,52	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2433	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	167,87	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2434	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	44,22	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2435	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	2,40	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2436	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	25,83	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2437	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	1 050,00	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2438	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	55,00	F0004938	PO BOX 9761 GEORGE GEORGE 6529	175723
2439	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	126,09	F0004940	PO BOX 9761 GEORGE GEORGE 6529	175727
2440	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	22,94	F0004940	PO BOX 9761 GEORGE GEORGE 6529	175727
2441	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	787,50	F0004940	PO BOX 9761 GEORGE GEORGE 6529	175727
2442	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF BUILDINGS AND FACILITIES - EXPCONTRACTED SERVICES	NON-CAPITAL	110,00	F0004940	PO BOX 9761 GEORGE GEORGE 6529	175727
2443	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	410,05	F0004941	PO BOX 9761 GEORGE GEORGE 6529	175748
2444	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	1 137,50	F0004941	PO BOX 9761 GEORGE GEORGE 6529	175748
2445	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	568,75	F0004941	PO BOX 9761 GEORGE GEORGE 6529	175748

2446	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	501,75	F0004941	PO BOX 9761 GEORGE GEORGE 6529	175748
2447	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	371,25	F0004945	PO BOX 9761 GEORGE GEORGE 6529	175749
2448	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	350,00	F0004945	PO BOX 9761 GEORGE GEORGE 6529	175749
2449	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	99,00	F0004945	PO BOX 9761 GEORGE GEORGE 6529	175749
2450	ELECTRICAL PRO WHOLESALEERS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	147,14	F0004946	PO BOX 9761 GEORGE GEORGE 6529	175729
2451	ELECTRICAL PRO WHOLESALEERS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	105,29	F0004946	PO BOX 9761 GEORGE GEORGE 6529	175729
2452	ELECTRICAL PRO WHOLESALEERS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	208,98	F0004946	PO BOX 9761 GEORGE GEORGE 6529	175729
2453	ELECTRICAL PRO WHOLESALEERS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	58,08	F0004946	PO BOX 9761 GEORGE GEORGE 6529	175729
2454	ELECTRICAL PRO WHOLESALEERS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	62,10	F0004946	PO BOX 9761 GEORGE GEORGE 6529	175729
2455	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	300,00	F0004948	PO BOX 9761 GEORGE GEORGE 6529	175750
2456	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	55,00	F0004948	PO BOX 9761 GEORGE GEORGE 6529	175750
2457	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	173,14	F0004951	PO BOX 9761 GEORGE GEORGE 6529	175746
2458	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	3 807,00	F0004954	PO BOX 9761 GEORGE GEORGE 6529	175747
2459	ELECTRICAL PRO WHOLESALEERS	20230615	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	11 304,35	F0004957	PO BOX 9761 GEORGE GEORGE 6529	175751

2460	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	9 583,07	F0004957	PO BOX 9761 GEORGE GEORGE 6529	175751
2461	ELECTRICAL PRO WHOLESALE	20230620	UPGRADING OF BUILDINGS - RETROFITTING EEDS	NON-CAPITAL	2 400,00	F0005002	PO BOX 9761 GEORGE GEORGE 6529	175815
2462	ELECTRICAL PRO WHOLESALE	20230620	UPGRADING OF BUILDINGS - RETROFITTING EEDS	NON-CAPITAL	730,44	F0005002	PO BOX 9761 GEORGE GEORGE 6529	175815
2463	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	1 979,30	F0005014	PO BOX 9761 GEORGE GEORGE 6529	175752
2464	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	975,00	F0005014	PO BOX 9761 GEORGE GEORGE 6529	175752
2465	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF COMMUNITY ASSETS: OUTDOOR FACILITIES	NON-CAPITAL	110,00	F0005014	PO BOX 9761 GEORGE GEORGE 6529	175752
2466	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	3 285,12	F0005021	PO BOX 9761 GEORGE GEORGE 6529	175734
2467	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	263,25	F0005021	PO BOX 9761 GEORGE GEORGE 6529	175734
2468	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	404,48	F0005021	PO BOX 9761 GEORGE GEORGE 6529	175734
2469	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 800,00	F0005021	PO BOX 9761 GEORGE GEORGE 6529	175734
2470	ELECTRICAL PRO WHOLESALE	20230621	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 022,25	F0005021	PO BOX 9761 GEORGE GEORGE 6529	175734
2471	ELECTRICAL PRO WHOLESALE	20230622	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	14 394,80	F0005036	PO BOX 9761 GEORGE GEORGE 6529	175878
2472	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	700,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2473	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	55,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731

2474	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	700,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2475	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	55,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2476	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	1 750,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2477	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	55,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2478	ELECTRICAL PRO WHOLESALE	20230615	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	9 980,00	F0005037	PO BOX 9761 GEORGE GEORGE 6529	175731
2479	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF SANITATION INFRASTRUCTURE CAPITAL SPARES	NON-CAPITAL	9 962,12	F0005063	PO BOX 9761 GEORGE GEORGE 6529	175957
2480	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	1 681,72	F0005064	PO BOX 9761 GEORGE GEORGE 6529	175956
2481	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	450,00	F0005065	PO BOX 9761 GEORGE GEORGE 6529	175954
2482	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF WATER SUPPLY INFRASTRUCTURE	NON-CAPITAL	60,00	F0005065	PO BOX 9761 GEORGE GEORGE 6529	175954
2483	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	4 859,75	F0005066	PO BOX 9761 GEORGE GEORGE 6529	175952
2484	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	750,00	F0005066	PO BOX 9761 GEORGE GEORGE 6529	175952
2485	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	120,00	F0005066	PO BOX 9761 GEORGE GEORGE 6529	175952
2486	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF SANITATION INFRASTRUCTURE	NON-CAPITAL	958,38	F0005067	PO BOX 9761 GEORGE GEORGE 6529	175953
2487	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	24 634,44	F0005068	PO BOX 9761 GEORGE GEORGE 6529	175950

2488	ELECTRICAL PRO WHOLESALE	20230627	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	17 811,00	F0005079	PO BOX 9761 GEORGE GEORGE 6529	175937
2489	ELECTRICAL PRO WHOLESALE	20230628	MAINTENANCE OF :SANITATION INFRASTRUCTURE	NON-CAPITAL	5 889,80	F0005103	PO BOX 9761 GEORGE GEORGE 6529	175739
2490	ELECTRICAL PRO WHOLESALE	20230628	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	1 800,00	F0005103	PO BOX 9761 GEORGE GEORGE 6529	175739
2491	ELECTRICAL PRO WHOLESALE	20230628	MAINTENANCE OF BUILDING: MUNICIPAL OFFICES	NON-CAPITAL	60,20	F0005103	PO BOX 9761 GEORGE GEORGE 6529	175739
2492	KING PIN SUPPLIERS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	212,75	F0004768	22 FICHAT STREET GEORGE GEORGE 6529	174461
2493	KING PIN SUPPLIERS	20230612	STATIONARY - BASIC CONDITIONS OF SERVICE AND REWARDS	NON-CAPITAL	822,00	F0004809	22 FICHAT STREET GEORGE GEORGE 6529	175357
2494	KING PIN SUPPLIERS	20230612	STATIONARY - BASIC CONDITIONS OF SERVICE AND REWARDS	NON-CAPITAL	1 027,50	F0004809	22 FICHAT STREET GEORGE GEORGE 6529	175357
2495	KING PIN SUPPLIERS	20230612	STATIONARY - BASIC CONDITIONS OF SERVICE AND REWARDS	NON-CAPITAL	616,50	F0004809	22 FICHAT STREET GEORGE GEORGE 6529	175357
2496	KING PIN SUPPLIERS	20230612	LAUNDRY SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	780,00	F0004814	22 FICHAT STREET GEORGE GEORGE 6529	175292
2497	KING PIN SUPPLIERS	20230612	LAUNDRY SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	275,00	F0004814	22 FICHAT STREET GEORGE GEORGE 6529	175292
2498	KING PIN SUPPLIERS	20230612	LAUNDRY SERVICES - EXPOTHER EXPENDITURE	NON-CAPITAL	250,00	F0004814	22 FICHAT STREET GEORGE GEORGE 6529	175292
2499	KING PIN SUPPLIERS	20230615	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	360,00	F0004935	22 FICHAT STREET GEORGE GEORGE 6529	175539
2500	KING PIN SUPPLIERS	20230615	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	482,50	F0004935	22 FICHAT STREET GEORGE GEORGE 6529	175539
2501	KING PIN SUPPLIERS	20230615	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	1 005,00	F0004935	22 FICHAT STREET GEORGE GEORGE 6529	175539

2502	KING PIN SUPPLIERS	20230615	INVENTORY CONSUMED - STANDARD RATED	NON-CAPITAL	50,00	F0004935	22 FICHAT STREET GEORGE GEORGE 6529	175539
2503	KING PIN SUPPLIERS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	4 100,00	F0004965	22 FICHAT STREET GEORGE GEORGE 6529	175477
2504	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	31,45	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2505	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	31,45	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2506	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	302,45	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2507	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	108,88	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2508	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	877,20	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2509	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	3 988,20	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2510	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	422,29	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2511	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	2 210,66	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2512	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	845,79	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2513	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	1 148,30	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2514	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	318,84	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2515	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	151,24	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552

2516	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	834,69	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2517	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	40,25	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2518	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	411,36	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2519	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	113,74	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2520	KING PIN SUPPLIERS	20230620	ROADS BUILDINGS	NON-CAPITAL	152,78	F0004991	22 FICHAT STREET GEORGE GEORGE 6529	175552
2521	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	288,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2522	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	264,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2523	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	75,60	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2524	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	384,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2525	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	384,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2526	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	540,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2527	KING PIN SUPPLIERS	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	540,00	F0005070	22 FICHAT STREET GEORGE GEORGE 6529	175758
2528	HYDRA TECH HYDRAULICS	20230615	ROADS MATERIAL WORKSHOP	NON-CAPITAL	1 750,76	F0004942	PO BOX 3012 GEORGE INDUSTRIA GEORGE 6536	175617
2529	BERNINA JENNIFER AFRICA	20230627	STANDARD RATED -EXPOTER MATERIALS	NON-CAPITAL	29 568,00	F0005086	75 PRINGLE ROAD MILNERTON SP, MILNERTON	175977

							MILNERTON 7441	
2530	BERNINA JENNIFER AFRICA	20230627	BERNINA JENNIFER AFRICA	NON-CAPITAL	29 568,00	F0005086	75 PRINGLE ROAD MILNERTON SP, MILNERTON MILNERTON 7441	175977
2531	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	2 304,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2532	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	1 420,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2533	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	1 769,60	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2534	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	32,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2535	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	2 700,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2536	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	702,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2537	NEOTERIC TRADING SERVICES	20230614	SAMPLING EQUIPMENT - EXPOTHER EXPENDITURE	NON-CAPITAL	5 400,00	F0004883	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175355
2538	NEOTERIC TRADING SERVICES	20230621	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	27 000,00	F0005015	20 BELMONT AVENUE LANSDOW NE CAPE TOWN 7780	175704
2539	BLUE NETWORKS AND INFRASTRUCTURE	20230615	SOFTWARE LICENCES	NON-CAPITAL	29 051,72	F0004962	PO BOX 31331 KYALAMI MIDRAND 1684	175794
2540	SCLI ENVIRONMENTAL	20230612	PRINTING AND STATIONARY	NON-CAPITAL	7 500,00	F0004821	POSTNET SUITE 183 PRIVATE BAG X 06, WATERKLO OF TSHWANE NU 0145	175492

2541	SIGN ZONE DESIGNS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	12 650,00	F0004765	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175146
2542	SIGN ZONE DESIGNS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	1 380,00	F0004770	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175166
2543	SIGN ZONE DESIGNS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	172,50	F0004770	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175166
2544	SIGN ZONE DESIGNS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	17 250,00	F0004771	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175144
2545	SIGN ZONE DESIGNS	20230620	ADVERTISING	NON-CAPITAL	1 200,00	F0005013	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175670
2546	SIGN ZONE DESIGNS	20230620	ADVERTISEMENTS	NON-CAPITAL	2 400,00	F0005013	P BOX 3121 GEORGE INDUSTRIA GEORGE 6536	175670
2547	SURE OUTENIQUA TRAVEL SERVICES	20230620	AIR TRANSPORT - EXPOTHER EXPENDITURE	NON-CAPITAL	4 270,89	F0005005	PO BOX 931 GEORGE GEORGE 6530	175850
2548	SURE OUTENIQUA TRAVEL SERVICES	20230620	CAR RENTAL - EXPOTHER EXPENDITURE	NON-CAPITAL	8 695,65	F0005005	PO BOX 931 GEORGE GEORGE 6530	175850
2549	SURE OUTENIQUA TRAVEL SERVICES	20230630	AIR TRANSPORT	NON-CAPITAL	4 959,02	F0005129	PO BOX 931 GEORGE GEORGE 6530	176029
2550	SURE OUTENIQUA TRAVEL SERVICES	20230630	ACCOMMODATI ON	NON-CAPITAL	1 878,40	F0005129	PO BOX 931 GEORGE GEORGE 6530	176029
2551	SURE OUTENIQUA TRAVEL SERVICES	20230630	AIR TRANSPORT	NON-CAPITAL	1 180,00	F0005129	PO BOX 931 GEORGE GEORGE 6530	176029
2552	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	200,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2553	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	250,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2554	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2555	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	273,00	F0004780	19 SAFFIER CRECENT TAMSUI	175423

							INDUSTRIAL GEORGE 6529	
2556	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	65,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2557	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	125,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2558	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2559	GEORGE COMMERCIAL TYRE SERVICES	20230608	ROADS TYRES & BLADES	NON-CAPITAL	325,00	F0004780	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175423
2560	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	75,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2561	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	55,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2562	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	150,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2563	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	165,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2564	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	78,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2565	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	150,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2566	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	220,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407

2567	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	600,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2568	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	20,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2569	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	35,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2570	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	5,00	F0004789	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175407
2571	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	60,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2572	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	60,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2573	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	35,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2574	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	385,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2575	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	360,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2576	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	385,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2577	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	360,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175428
2578	GEORGE COMMERCIAL TYRE SERVICES	20230609	ROADS TYRES & BLADES	NON-CAPITAL	220,00	F0004790	19 SAFFIER CRECENT TAMSUI INDUSTRIAL	175428

							GEORGE 6529	
2579	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	770,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2580	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	720,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2581	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	140,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2582	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	720,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2583	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	210,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2584	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	110,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2585	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	35,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2586	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	60,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2587	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	360,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2588	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	290,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986
2589	GEORGE COMMERCIAL TYRE SERVICES	20230630	ROADS TYRES & BLADES	NON-CAPITAL	260,00	F0005131	19 SAFFIER CRECENT TAMSUI INDUSTRIAL GEORGE 6529	175986

2590	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	4 913,72	F0004758	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175203
2591	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	4 913,72	F0004758	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175203
2592	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	4 121,60	F0004758	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175203
2593	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	4 121,60	F0004758	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175203
2594	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	1 900,00	F0004758	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175203
2595	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	6 546,80	F0004759	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175202
2596	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	6 546,80	F0004759	7291 MASHININI STREET MOHLAKEN G	175202

							MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	
2597	THATHULWAZI CREATIONS	20230608	ROADS MATERIAL ROADS	NON-CAPITAL	1 900,00	F0004759	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175202
2598	THATHULWAZI CREATIONS	20230619	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	2 322,24	F0004974	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175468
2599	THATHULWAZI CREATIONS	20230619	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	7 135,28	F0004974	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175468
2600	THATHULWAZI CREATIONS	20230619	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	1 200,00	F0004974	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	175468
2601	THATHULWAZI CREATIONS	20230621	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	13 444,64	F0005019	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G MOHLAKEN G 1759	174257
2602	THATHULWAZI CREATIONS	20230621	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	900,00	F0005019	7291 MASHININI STREET MOHLAKEN G MOHLAKEN G EXT 4, MOHLAKEN G	174257

							MOHLAKEN G 1759	
2603	THE BUILDING COMPANY TRADING	20230613	MAINTENANCE OF COMMUNITY ASSETS:SPORT AND RECREATION FACILITY	NON-CAPITAL	3 245,00	F0004828	PO BOX 941 GEORGE GEORGE 6530	175288
2604	THE BUILDING COMPANY TRADING	20230613	MAINTENANCE OF COMMUNITY ASSETS:SPORT AND RECREATION FACILITY	NON-CAPITAL	291,25	F0004828	PO BOX 941 GEORGE GEORGE 6530	175288
2605	THE BUILDING COMPANY TRADING	20230613	MAINTENANCE OF COMMUNITY ASSETS:SPORT AND RECREATION FACILITY	NON-CAPITAL	695,65	F0004828	PO BOX 941 GEORGE GEORGE 6530	175288
2606	THE BUILDING COMPANY TRADING	20230614	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	2 413,65	F0004899	PO BOX 941 GEORGE GEORGE 6530	175685
2607	THE BUILDING COMPANY TRADING	20230614	ROADS MAJOR REPAIRS - CAPITAL	NON-CAPITAL	2 572,20	F0004899	PO BOX 941 GEORGE GEORGE 6530	175685
2608	THE BUILDING COMPANY TRADING	20230619	ROADS MATERIAL ROADS	NON-CAPITAL	2 011,87	F0004987	PO BOX 941 GEORGE GEORGE 6530	175576
2609	GEORGE GREGORY HERMANUS SOLOMONS	20230619	ROADS MATERIAL ROADS	NON-CAPITAL	13 225,00	F0004982	9 ATTAKWA STR ROSEMOO R 21 ST MARY STR ROSEMOO R GEORGE 6529	175134
2610	HAYWARD BUILDING SUPPLIES TWO	20230628	MAINTENANCE OF EQUIPMENT	NON-CAPITAL	2 608,61	F0005102	1 COURTENA Y STREET GEORGE GEORGE 6529	175983
2611	GC EQUIPMENT	20230626	ROADS FUEL & OIL	NON-CAPITAL	502,61	F0005096	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	175955
2612	GC EQUIPMENT	20230626	ROADS FUEL & OIL	NON-CAPITAL	515,14	F0005096	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	175955
2613	GC EQUIPMENT	20230626	ROADS MATERIAL WORKSHOP	NON-CAPITAL	280,60	F0005096	6 AUGUSTUS LANE KING GEORGE PARK, GEORGE GEORGE 6529	175955
2614	KATHAKA RAW ENTERPRISES	20230619	COURIER AND DELIVERY SERVICES	NON-CAPITAL	4 700,00	F0004966	PO BOX 1921 GEORGE	175578

							GEORGE 6530	
2615	LE ROUX LAMPRECHT	20230612	LEGAL ADVICE AND LITIGATION - EXP/CONTRACTED SERVICES	NON-CAPITAL	2 295,65	F0004811	SUITE 101 72 YORK STREET, GEORGE, 6529 GEORGE 6529	175502
2616	THEMBISO INVESTMENTS	20230619	ROADS OHS - PHARMACY & EMERGENCY KITS	NON-CAPITAL	4 753,00	F0004975	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	175136
2617	THEMBISO INVESTMENTS	20230619	ROADS OHS - PHARMACY & EMERGENCY KITS	NON-CAPITAL	7 980,00	F0004975	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	175136
2618	THEMBISO INVESTMENTS	20230619	ROADS OHS - PHARMACY & EMERGENCY KITS	NON-CAPITAL	99,80	F0004975	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	175136
2619	THEMBISO INVESTMENTS	20230619	ROADS OHS - PHARMACY & EMERGENCY KITS	NON-CAPITAL	160,00	F0004975	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	175136
2620	THEMBISO INVESTMENTS	20230619	ROADS OHS - PHARMACY & EMERGENCY KITS	NON-CAPITAL	600,00	F0004975	11 SALIGNA HEIGHTS 37 KNIGHTS AVENUE WINDSOR EAST RANDBURG 2194	175136
2621	BOERETROOS BELEGGINGS	20230612	MUNICIPAL SERVICES - EXP/OTHER EXPENDITURE	NON-CAPITAL	6 078,26	F0004798	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175113
2622	BOERETROOS BELEGGINGS	20230612	MUNICIPAL SERVICES - EXP/OTHER EXPENDITURE	NON-CAPITAL	695,65	F0004798	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175113
2623	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	434,77	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465

2624	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	1 304,34	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2625	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	782,60	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2626	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	556,49	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2627	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	704,32	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2628	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	347,81	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2629	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	469,55	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2630	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	521,72	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2631	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	869,56	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2632	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	2 608,69	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2633	BOERETROOS BELEGGINGS	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	652,17	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465

2634	BOERETROOS BELEGGINGS	20230615	BOERETROOS BELEGGINGS	NON-CAPITAL	10 639,81	F0004950	10 JACOBSON STREET OUDTSHOO RN OUDTSHOO RN 6620	175465
2635	THUMA MINA ROAD SIGNS	20230619	ROADS MATERIAL ROADS	NON-CAPITAL	6 670,00	F0004985	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	175504
2636	THUMA MINA ROAD SIGNS	20230619	ROADS MATERIAL ROADS	NON-CAPITAL	2 300,00	F0004985	5 MOBILE ROAD AIRPORT INDUSTRIAL MATROOSF ONTEIN 7490	175504
2637	DIE HOORN PUBLIKASIES	20230621	LANDFILL SITE: PPE	NON-CAPITAL	2 212,17	F0005029	SHOP 16, QUEEN'S MALL OUDTSHOO RN OUDTSHOO RN 6625	175687
2638	J AND H WASTE REMOVAL	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	21 792,50	F0004960	27 KHORAAN STREET CONVILLE GEORGE 6529	175470
2639	J AND H WASTE REMOVAL	20230615	ELECTRICAL EQUIPMENT AND TOOLS	NON-CAPITAL	1 050,00	F0004960	27 KHORAAN STREET CONVILLE GEORGE 6529	175470
2640	MARCOPOLO MZANSI SUPPLIERS	20230622	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	5 016,00	F0005025	P.O BOX 978 RANDBURG RANDBURG 2125	175816
2641	MARCOPOLO MZANSI SUPPLIERS	20230622	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	11 400,00	F0005025	P.O BOX 978 RANDBURG RANDBURG 2125	175816
2642	MARCOPOLO MZANSI SUPPLIERS	20230626	OFFICE FURNITURE: HUMAN SETTLEMENTS	NON-CAPITAL	4 599,00	F0005052	P.O BOX 978 RANDBURG RANDBURG 2125	175707
2643	MARCOPOLO MZANSI SUPPLIERS	20230626	MARCOPOLO MZANSI SUPPLIERS	NON-CAPITAL	4 599,00	F0005052	P.O BOX 978 RANDBURG RANDBURG 2125	175707
2644	OUDTSHOORN RURAL RUGBY UNION	20230608	GRANT IN AID	NON-CAPITAL	10 000,00	F0004779	1 SIPHO KROMA AVE,SMARTI E TOWN, OUD TSHOORN 6620	175410
2645	PICARDI PLACE GUESTHOUSE	20230615	ACCOMMODATI ON -EXPOTHER EXPENDITURE	NON-CAPITAL	5 600,00	F0004961	LABRIE STREET, PAARL,7646	175717

2646	PACALTSDORP PRIMERE SKOOL	20230615	PROJECTS AND DONATIONS - PORTFOLIO: CORPORATE	NON-CAPITAL	4 000,00	F0004964	GEORGE	175787
2647	PD BUTLER T/A PARADISE BEACH	20230628	ACCOMMODATI ON	NON-CAPITAL	3 300,00	F0005101	4,5,9 AND 9 ELARA STREET, PARADISE BEACH, LANGEBAAN,7357	175946
2648	ROSEMOOR HOME FOR THE AGED	20230609	GRANT IN AID	NON-CAPITAL	10 000,00	F0004791	GEORGE	175430
2649	SHELFCORP 63	20230526	SHELFCORP 63	NON-CAPITAL	18 966,80	F0004592	PLETTENBER G BAY	174957
2650	SELESCO CATERING	20230620	ROADS TRAINING	NON-CAPITAL	6 500,00	F0004988	39 RESERVE STREET, OUDTSHOORN,6620	175836
2651	SOUTHERN CAPE SPORT TOURS	20230615	GRANT IN AID	NON-CAPITAL	30 000,00	F0004926	23 MULLER STREET,TER GNIET,6525	175755
2652	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 981,74	F0005031	PRETORIA	175765
2653	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 309,57	F0005031	PRETORIA	175765
2654	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	563,48	F0005031	PRETORIA	175765
2655	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	485,22	F0005031	PRETORIA	175765
2656	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 872,17	F0005031	PRETORIA	175765
2657	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	3 969,63	F0005031	PRETORIA	175765
2658	TELKOM_MOBILE	20230622	TELEPHONE LINES	NON-CAPITAL	1 475,65	F0005031	PRETORIA	175765
2659	TELKOM_MOBILE	20230622	TELEPHONE LINES	NON-CAPITAL	1 878,26	F0005031	PRETORIA	175765
2660	TELKOM_MOBILE	20230622	TELEPHONE LINES	NON-CAPITAL	1 293,04	F0005031	PRETORIA	175765
2661	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	883,48	F0005031	PRETORIA	175765
2662	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 207,35	F0005031	PRETORIA	175765
2663	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 693,91	F0005031	PRETORIA	175765

2664	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 326,45	F0005031	PRETORIA	175765
2665	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	742,61	F0005031	PRETORIA	175765
2666	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0005031	PRETORIA	175765
2667	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 735,09	F0005031	PRETORIA	175765
2668	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 647,34	F0005031	PRETORIA	175765
2669	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 708,70	F0005031	PRETORIA	175765
2670	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 955,13	F0005031	PRETORIA	175765
2671	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	721,27	F0005031	PRETORIA	175765
2672	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	524,17	F0005031	PRETORIA	175765
2673	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	2 006,81	F0005031	PRETORIA	175765
2674	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 533,91	F0005031	PRETORIA	175765
2675	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX	NON-CAPITAL	1 838,26	F0005031	PRETORIA	175765
2676	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	220,87	F0005031	PRETORIA	175765
2677	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0005031	PRETORIA	175765
2678	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	468,70	F0005031	PRETORIA	175765
2679	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 342,61	F0005031	PRETORIA	175765
2680	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	4 888,30	F0005031	PRETORIA	175765
2681	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 302,61	F0005031	PRETORIA	175765

2682	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	11 705,88	F0005031	PRETORIA	175765
2683	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	6 033,04	F0005031	PRETORIA	175765
2684	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	9 910,77	F0005031	PRETORIA	175765
2685	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	7 608,62	F0005031	PRETORIA	175765
2686	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0005031	PRETORIA	175765
2687	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	5 231,62	F0005031	PRETORIA	175765
2688	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	556,52	F0005031	PRETORIA	175765
2689	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	164,35	F0005031	PRETORIA	175765
2690	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	738,26	F0005031	PRETORIA	175765
2691	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	56,52	F0005031	PRETORIA	175765
2692	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 067,83	F0005031	PRETORIA	175765
2693	TELKOM_MOBILE	20230622	TELEPHONE FAX TELEGRAPH AND TELEX -EXPOTHER EXPENDITURE	NON-CAPITAL	1 111,34	F0005031	PRETORIA	175765
2694	TELKOM_MOBILE	20230627	ROADS TELEPHONE / DATA LINES	NON-CAPITAL	15 555,99	F0005072	PRETORIA	175762
2695	TESTO SOUTH AFRICA (PTY) LTD	20230629	MAINTENANCE	NON-CAPITAL	3 805,50	F0005105	C/O MARLIN & SAMSON STREET, EXTENSION 23, MOSSSELBAY , WESTERN CAPE, SOUTH AFRICA	175023
2696	TESTO SOUTH AFRICA (PTY) LTD	20230629	MAINTENANCE	NON-CAPITAL	200,00	F0005105	C/O MARLIN & SAMSON STREETEXT ENSION 23, MOSSSELBAY , WESTERN CAPE,	175023

							SOUTH AFRICA	
2697	TESTO SOUTH AFRICA (PTY) LTD	20230629	TESTO SOUTH AFRICA (PTY) LTD	NON-CAPITAL	4 376,33	F0005105	C/O MARLIN & SAMSON STREETEXTENSION 23, MOSSELBAY, WESTERN CAPE, SOUTH AFRICA	175023
2698	TESTO SOUTH AFRICA (PTY) LTD	20230629	TESTO SOUTH AFRICA (PTY) LTD	NON-CAPITAL	230,00	F0005105	C/O MARLIN & SAMSON STREETEXTENSION 23, MOSSELBAY, WESTERN CAPE, SOUTH AFRICA	175023
2699	TOP CANVAS	20230614	MATERIALS AND SUPPLIES	NON-CAPITAL	2 304,35	F0004866	POSBUS 2441, GEORGE, 6530	175241
2700	WILANA HENN	20230628	ACCOMMODATION -EXPOTHER EXPENDITURE	NON-CAPITAL	2 960,00	F0005099	53 SAREL CILLIERS STREET, MALMESBURY, 7300	175970
QUARTER FROM 01 APRIL – 30 JUNE 2023		APRIL R1 734 599.29	MAY R 3 772 685.17	JUNE R2 876 857.05	R8 384 141.51			

ANNEXURE F									
REGULATION 32 APPLICATION									
REGULATION 32 APPLICATIONS ALLOCATED 2022/23									
QUARTERLY REPORT 1 APRIL – 30 JUNE 2023									
NO	REGULATION 32 REF NO	COMPANY	REGULATION 32 APPLICATIONS AWARDING DATE	PRODUCT	CAPITAL/NON-CAPITAL	BEE LEVEL	TENDER AMOUNT	BEE POINTS-MAX 20 OR 10	LOCALITY
1.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 30 APRIL 2023.								
2.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 31 MAY 2023.								
3.	THERE WERE NO REGULATION 32 APPLICATIONS ALLOCATED FOR 30 JUNE 2023.								

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DISTRICT COUNCIL

30 AUGUST 2023

1. DEVIATION REPORT: IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY FOR THE PERIOD 1 JULY 2023 TO 31 JULY 2023 / AFWYKINGSVERSLAG: VOORSIENINGSKANAALBELEID VIR DIE PERIODE 1 JULIE 2023 TOT 30 JULIE 2023

REFER EXECUTIVE MANAGER FINANCIAL SERVICES: R BOSHOFF

2 PURPOSE

To inform the Council of the deviations approved for the period 1 July 2023 to 31 July 2023.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The accounting officer must record the reasons for any deviations in terms of sub-regulation (1) (a) & (b) and report them to the next meeting of council. The report is for the month of July 2023.

5. RECOMMENDATIONS

1. That the implementation of Regulation 36 of the Municipal Supply Chain Regulation in terms of the deviations for the period 1 July 2023 to 31 July 2023, be noted.
2. That it be noted that in terms of Section 114 of the Municipal Finance Management Act, Act 56 of 2003, there was no approval of tenders not recommended in the normal course of implementing Supply Chain Management policy of a municipality.

AANBEVELINGS

1. *Dat kennis geneem word van die implementering van Artikel 36 van die Voorsieningskanaal beleid in terme van die afwykings vir die periode van 1 Julie 2023 tot 31 Julie 2023.*
2. *Dat kennis geneem word dat in terme van Artikel 114 van die Munisipale Finansiële Bestuurswet, Wet 56 van 2003, dat daar geen goedkeuring was van tenders wat nie aanbeveel is in die normale implementering van die Voorsieningskanaalbeleid van die munisipaliteit nie.*

IZINDULULO

1. Sesokuba ukumiselwa komhlathi 36 woMgaqo Wolawulo Lwencitho yoMasiapala ngokwemimiselo yezotyeshelo kwixesha lomhla 01 ngeyeKhala 2023 ukuya 31 ngeyeKhala 2023, kuthathelwe ingqalelo.

2. Sesokuba kuthathelwe ingqalelo ngokwemimiselo yoMhlathi 114 woMthetho Wolawulo Lwemali zoMasipala, uMthetho 56 wango 2003, akukhange kubekho ziniki maxabiso ezingandululwanga kwinkqubo eqhelekileyo yokumiselwa uMgawo Wolawulo Lwezencitho zomasipala

6. DISCUSSION / CONTENTS

6.1 Background

Regulation 36 of the Municipal Supply Chain Regulation states:

A supply chain management policy may allow the accounting officer –

- a) *To dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –*
 - i) *In an emergency*
 - ii) *If such goods or services are produced or available from a single provider only;*
 - iii) *For the acquisition of special of special works of art or historical objects where specifications are difficult to compile;*
 - iv) *Acquisition of animals for zoos; or*
 - v) *In any other exceptional case where it is impractical or impossible to follow the official procurement processes;*
- b) *To ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.*

The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."

6.2 Discussion

Section 114 of the Municipal Finance Management Act, Act 56 of 2003 states:

- (3) *If a tender other than the one recommended in the normal course of implementing the supply chain management policy of a municipality or municipal entity is approved, the accounting officer of the municipality or municipal entity must, in writing, notify the Auditor General, the relevant provincial treasury and the National Treasury and, in the case of a municipal entity, also the parent municipality, of the reasons for deviating from such recommendation.*
- (4) *Subsection (1) does not apply if a different tender was approved in order to rectify an irregularity.*

6.3 Financial Implications

The total deviations for the period 1 July 2023 to 31 July 2023 amounts to **R 788 424.29** Refer to **Annexure A**.

6.4 Legal Implications

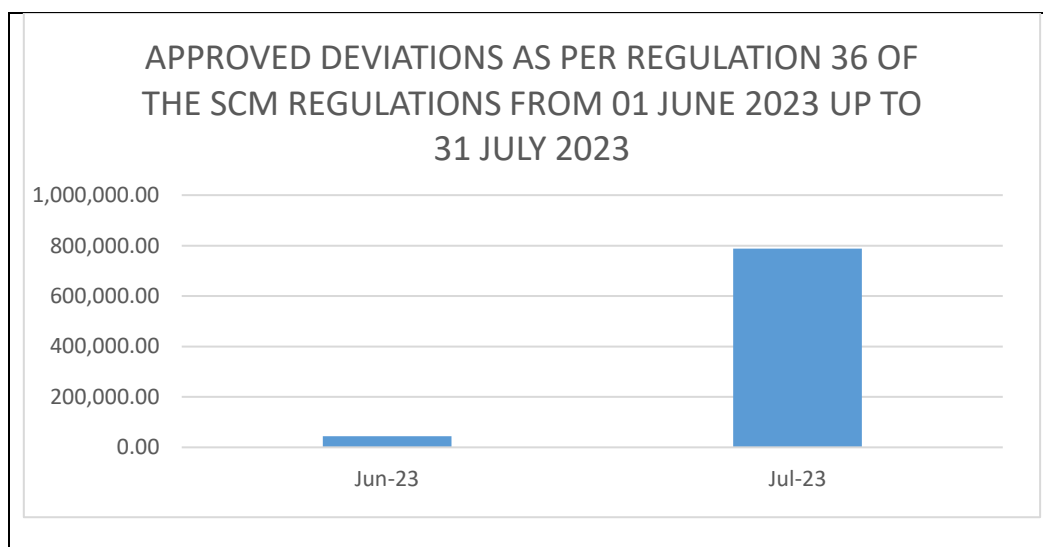
None

Main Expenditure for Deviation in July 2023

None

6.5 Trend Analysis Based on Successive Period from June 2023 up to 31 July 2023 Comparison

APPROVED DEVIATIONS		
DEVIATIONS AS PER REGULATION 36 OF THE SCM REGULATIONS		
	Jun-23	Jul-23
Department	Amount	Amount
Community Services	4 606,33	106 892,50
Corporate Services	5 892,61	0,00
Financial Services	9 657,70	0,00
Office of the MM	0,00	48 001,51
Planning and Economic Development	0,00	32 324
Roads and Transport Planning Services	24 025,33	601 206,28
Total Deviations	44 181,97	788 424,29



6.6 Staff Implications

None, failure to report to council will result in non compliance.

6.7 Previous / Relevant Council Resolutions:

None

6.8 Risk Implications

None

Jul-23								
APPROVED DEVIATIONS								
DEVIATIONS AS PER R 36 EGULATIONSOFTHE SCM REGULATIONS								
COMMUNITY SERVICES								
No	Ref Nr	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
1	2579128	Zephyr annual Subscription and maintenance plan	2023-07-11	Single Supplier	<p>Our Earthsense Zephyr mobile analyser comes with a annual subscription and maintenance plan through the Earthsense sole provider, namely C&M Consulting Engineers in Pretoria. Earthsense is UK based and uses C&M as their local agent. They are the sole providers for this maintenance plan. Find Earthsense letter attached. The annual maintenance plan covers the following:</p> <p>Calibration Maintenance Continuous sampling The reporting of sampling data. Hardware and software updates. Technical faults diagnostics and repairs.</p> <p>Without this agreement, the unit will become non-operational. This is a similar deviation as being done for the previous financial year.</p>	2023-07-19	106 892,50	G0000293
OFFICE OF THE MUNICIPAL MANAGER								
No	Ref Nr	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
2	2574574	Placement of 34 997 Newsletters in Group Editors	2023-07-06	Impractical Procurement Process	Group Editors is the largest newspaper group in the region and reaches the largest audience. Any company can quote for having newsletters inserted in the Group Editors newspaper, but Group Editors will also provide a quote for such a service, which means it will be cheaper.	2023-07-10	29 999,01	G0000056

3	2600082	Bans Attorneys	2023-07-27	Impractical Procurement Process	Bans Attorneys had to be appointed due to the fact that the MM had to be represented on an urgent basis and none of the attorneys on our panel was available to assist due to the short notice. The MM was only notified a day before the court appearance that he must appear in court. Given the fact that Bans has represented the MM during his first court appearance and is well known with the facts of the matter, it would be impractical to appoint another legal firm at this stage and will also bring about fruitless and wasteful expenditure.	2023-07-27	18 002,50	G0000285
PLANNING AND ECONOMIC DEVELOPMENT								
No	Ref Nr	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
4	2570740	City Press	2023-07-04	Impractical Procurement Process	Erratum to the published advert to mitigate against non compliance or the need to cancel and re advertisement Regulations requires that cancellations and erratum's to be published in the same media platform the initial tender was advertised in. Therefore its impractical to choose any other media publications other than the one was used to advertise the original tender.	2023-07-04	27 324,00	F0005147
5	2592197	CP Nel Bakwerke Pty Ltd	2023-07-20	Impractical Procurement Process	Please note that our insurance authorized CP Nel Bakwerke to do the repairs on the vehicle. GRDM did not make this decision, see attached authorization document.	2023-07-25	5 000,00	G0000228
6	2573915	Komatsu South Africa	2023-07-06	Single Supplier	1000HR Warranty service by the manufacturer.	2023-07-11	14 710,28	G0000062
7	2575877	City Press	2023-07-07	Impractical Procurement Process	User department requested that the advert be placed in a national newspaper in order to have access to a wider pool of potential service providers. the lowest quote received is above R30K and ordinarily transactions above the R30K threshold require informal procurement process. It is impractical to follow an informal tender process, for placing an advert in news papers, due to the nature of the service and the urgency required to have the advert in place. therefore we are	2023-07-13	35 696,00	G0000006

					required to deviate from SCM procurement process for sourcing services above the R30k threshold.			
					the instruction to advertise in the national newspaper was taken by the Bid Specification Committee. the turn around time for this process is crucial as newspapers have cut off times for any submission. Sandisa			
ROADS AND TRANSPORT PLANNING SERVICES								
No	Ref Nr	Name	Req Date	Deviation Category	Deviation Motivation	Deviation Approval Date	Payment Amount	Order Number
8	2579325	Sentraal Suid Kooperasie Beperk	2023-07-11	Impractical Procurement Process	Good morning Colleagues, while we are waiting on the supplier to deliver as per SLA, we need fuel in the interim hence we require 9000l of diesel. the supplier due date is five days from placement of order, they need to deliver by this coming Thursday. after discussions between CFO and JG Daniels, we have to deviate for 9000l. our plant will not be able to wait until Thursday as we currently busy with rain damage work that acquire more plant hence more fuel.	2023-07-18	183 600,00	G0000170
9	2594910	Sentraal Suid Kooperasie Beperk	2023-07-24	Impractical Procurement Process	Good morning Colleagues, while we are waiting on the supplier to deliver as per SLA, we need fuel in the interim hence we require 9000l of diesel. the supplier due date is five days from placement of order, they need to deliver by this coming Thursday. after discussions between CFO and JG Daniels, we have to deviate for 9000l. our plant will not be able to wait until Thursday as we currently busy with rain damage work that acquire more plant hence more fuel. The current service provider requested an extension to supply by the first of August 2023.We therefor request this deviation as a legal letter was send to them.	2023-07-24	183 600,00	G0000224

10	2599117	Sentraal Suid Kooperasie Beperk	2023-07-26	Impractical Procurement Process	<p>Good morning Colleagues, while we are waiting on the supplier to deliver as per SLA, we need fuel in the interim hence we require 9000l of diesel. the supplier due date is five days from placement of order, they need to deliver by this coming Thursday. after discussions between CFO and JG Daniels, we have to deviate for 9000l. our plant will not be able to wait until Thursday as we currently busy with rain damage work that acquire more plant hence more fuel.</p> <p>The current service provider requested an extension to supply by the first of August 2023. We therefor request this deviation as a legal letter was send to them.</p>	2023-07-26	183 600,00	G0000286
TOTAL							788 424.29	

[BACK TO AGENDA](#)

1. **REPORT ON THE ANNUAL INVENTORY COUNT FOR THE FINANCIAL YEAR ENDING 30 JUNE 2023: CORRECTIONS / VERSLAG VAN DIE JAARLIKSE VOORRAADTELLING 30 JUNIE 2023: REGSTELLINGS / INGXELO NGOBALO LWEMALI WONYAKA KUNYAKA-MALI OPHELA NGE-30 JUNI 2023: IZILUNGISO**

REPORT FORM THE EXECUTIVE MANAGER FINANCIAL SERVICES: R BOSHOF

2. **PURPOSE**

To report to council on the outcome of annual stock take for the financial year end and to obtain council approval for the inventory write-offs identified as part of the preparation of the Annual Financial Statements for the year ended 30 June 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

In preparation of the Annual Financial Statements for the financial year ended 30 June 2023, council must undertake financial process to ensure that financial information disclosed in the Financial Statements is accurate, complete and fairly reflects the financial position of council in terms of assets and liabilities of council.

In terms of Standards of Generally Recognised Accounting Practise (Grap 12), inventory recognition in the Annual Financial Statements must be preceded by inventory evaluation process commonly referred to as Stock Take. The process seeks to ensure that inventory as reflected in the accounting records complies with the assertions of existence, completeness and valuation.

Should there be inventory that is regarded as redundant or discrepancies identified between financial records and inventory on the floor, corrective accounting process such as inventory write off must be undertaken to ensure that financial statement represent the correct financial position of Council.

5. **RECOMMENDATIONS**

1. That Council approves the appropriate accounting treatment of Inventory discrepancies as identified in the stock take to ensure an accurate valuation of inventory at hand as at financial year end, 30 June 2023.
2. That Council approve the write-off of inventory to the value of R7 433.05.

AANBEVELINGS

1. *Dat die Raad toestemming verleen tot die voorraadaanpassings soos op 30 Junie 2023 om akkurate waarde te weerspieël op finansiële jaareinde.*
2. *Dat die Raad die afskrywing van voorraad ter waarde van R7 433.05, goedkeur.*

IZINDULULO

1. Sesokuba iBhunga liphumeze ulawulo olululo lobalo-mali lokungangqinelani koluhlu njengoko kuchongwe kuluhlu lwempahla ukuqinisekisa ukuxatyiswa okuchanekileyo koluhlu lweempahla olukhoyo ekupheleni konyaka-mali, wama-30 kuJuni wama-2023.
2. IBhunga liphumeze ukucinywa kwe-inventri ngexabiso le-R7 433.05.

6. DISCUSSION / CONTENTS**6.1 Background**

In accordance to Municipal Finance Management Act 56 of 2003:

Section 63. Asset and Liability Management:

1. The accounting officer of a municipality is responsible for the management of
 - a) The assets of the municipality, including the safeguarding and the maintenance of those assets.
2. The accounting officer must for the purposes of subsection (1) take all reasonable steps to ensure –
 - a) that the municipality has and maintains a management, accounting and information system that accounts for the assets and liability of the municipality;
 - b) that the municipality's assets and liabilities are valued in accordance with standards of generally recognised accounting practice; and
 - c) that the municipality has and maintains a system of internal control of assets and liabilities, including an asset and liabilities register, as may be prescribed.

Standards of Generally Recognised Accounting Practice 12 (GRAP 12)

45 When inventories are sold, exchanged or distributed the carrying amount of those inventories shall be recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expense is recognised when the goods are distributed, or related service is rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories shall be recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down inventories, arising from an increase in net realisable value or current replacement cost, shall be recognised as a reduction in the

amount of inventories recognised as an expense in the period in which the reversal occurs.

Section 122. Preparation of Financial statements:

1. Every municipality and every municipal entity must for each financial year prepare annual financial statements which –
 - a) Fairly represents the state of affairs of the municipality or entity, its performance against its budget, its management or revenue, expenditure, assets and liabilities, its business activities, its financial results, and its financial position as at the end of the financial year.

6.2 Discussion

Council has four stores within the District: George, Oudtshoorn, Riversdale and the Fire Brigade. On an annual basis at year end an annual inventory count takes place at all our stores including depots (fuel) to reconcile the items and quantities as listed in the General Ledger at year end with the items on the floor (existence assertion) and vice versa floor to the ledger (completeness assertion).

Part of the Annual Inventory count is to do a condition assessment and identify inventory or stock that is obsolete and is no longer fit for purpose. Stock can become obsolete due to various reasons (e.g. reaching expiry date) as such it should be identified and council financial records amended accordingly.

Any discrepancies identified that cannot be resolved should then be corrected to ensure that financial position as reflected in the Statement of financial position is accurate and purports to give a true reflection on the financial position of council.

The Annual Inventory count is done in the presence of the Auditor General as part of their Annual Regulatory Audit as required by law.

The items that have been identified for write-off is due to various reasons such as fuel and oil dipping variation due to estimates from manual dipping sticks.

The report is part of the preparation process for drafting of Financial Statements and ensuring that the inventory value reflected on the face of the statement of financial position gives a fair valuation of what is purported to be in the financial records of council. Stock take process primarily focuses on the following assertions with regards to stock: existence of stock, completeness of stock and accurate valuation of stock in the financial records of council.

6.3 Financial Implications

Inventory reflected as inventory at 30 June 2023 was R3 483 075.71, the total sum of overs and unders has resulted in a loss of R7 433.05

6.4 Legal Implications

None

6.5 Staff Implications

None, failure to report to council will result in non-compliance.

6.6 Previous / Relevant Council Resolutions:

Annual report in preparation of Financial Statements

6.7 Risk Implications

None

Annexures:

Annexure A: Inventory Certificate as at 30 June 2023, Inventory reconciliation

Annexure B: Inventory list as at 30 June 2023

ANNEXURE A

DEPARTMENT
FINANCIAL SERVICES

Enquiries:	C Boshoff
Contact No.:	044-803 1300
Reference:	2022/2023 FINANCIAL YEAR
Offices:	George
Date:	31 July 2023

INVENTORY CERTIFICATE

Inventory as at financial year end, 30 June 2023, is valued at **R3 483 075.71**.

This is a fair reflection of the value of the physical stock (existence) at hand which reconciles to the financial records (completeness) as at 30 June 2023.

Stock take has been successfully completed.

Attached find documentation as proof.

C BOSHOFF
EXECUTIVE MANAGER: FINANCIAL SERVICES

JUNE 2023 TRIAL BALANCE

PERIOD	YEAR / MONTH	ROLL-UP VIEW	mSCOA CONFID	DESCRIPTION	OPENING BALANCE	DEBIT TRANSACTIONS	CREDIT TRANSACTIONS	CLOSING BALANCE
Month	2306	No	31900000302	Inventory Consumables - Zero Rated - Opening Balance	1 318 844,21	-	-	1 318 844,21
Month	2306	No	31900000303	Inventory Consumables - Zero Rated - Acquisitions	44 871 152,35	1 379 657,21	-	46 250 809,56
Month	2306	No	31900000304	Inventory Consumables - Zero Rated - Issues	- 27 182 113,31	9 197,40	- 1 762 886,09	- 28 935 802,00
Month	2306	No	31900000305	Inventory Consumables - Zero Rated - Adjustments	- 16 350 036,46	250 114,18	- 1 260 540,15	- 17 360 462,43
Month	2306	No	31900000306	Inventory Consumables - Zero Rated - Write-offs	-	-	-	-
Month	2306	No	31900000310	Inventory Consumables - Zero Rated - Opening Balance	-	-	-	-
Month	2306	No	31900000311	Inventory Consumables - Zero Rated - Diesel Cars - Acquisitions	-	-	-	-
Month	2306	No	31900000312	Inventory Consumables - Zero Rated - Diesel Cars - Issues	- 15 937 163,07	24 344,96	- 1 118 813,16	- 17 031 631,27
Month	2306	No	31900000313	Inventory Consumables - Zero Rated - Diesel Cars - Adjustments	16 306 098,15	1 211 190,17	-	17 517 288,32
Month	2306	No	31900000314	Inventory Consumables - Zero Rated - Diesel Cars - Write-offs	-	-	-	-
					3 026 781,87	2 874 503,92	4 142 239,40	1 759 046,39
Month	2306	No	31900000601	Inventory Consumables - Standard Rated - Opening Balance	1 900 644,32	-	-	1 900 644,32
Month	2306	No	31900000602	Inventory Consumables - Standard Rated - Acquisitions	5 076,54	3 377,90	- 7 030,73	1 423,71
Month	2306	No	31900000603	Inventory Consumables - Standard Rated - Adjustments	12 966 462,11	184 153,48	- 19 467,48	13 131 148,11
Month	2306	No	31900000604	Inventory Consumables - Standard Rated - Write-offs	-	-	-	-
Month	2306	No	31900000605	Inventory Consumables - Standard Rated - Issues	- 12 787 584,86	-	- 393 984,19	- 13 181 569,05
					2 084 598,11	187 531,38	420 482,40	1 851 647,09
Month	2306	No	32010004428	ROADS: Inventory Year-end Adjustment: Acquisitions	-	-	- 127 617,77	- 127 617,77
					-	-	127 617,77	127 617,77
								3 483 075,71

Salah

RECON 2022/2023

FUEL 031900000302

OPENING	1 222 434,04
PURCHASES:	
JULY	2 439 235,32
AUG	4 014 699,93
SEP	3 974 736,31
OCT	2 161 849,82
NOV	3 653 358,54
DEC	417 759,23
JAN	2 242 349,25
FEB	2 138 072,82
MARCH	3 676 100,11
APRIL	1 823 614,76
MAY	2 384 892,12
JUN	2 874 503,92
	31 801 172,13
ISSUES	
JULY	- 2 564 486,94
AUG	- 2 674 754,03
SEP	- 4 298 855,24
OCT	- 2 875 824,79
NOV	- 1 985 122,31
DEC	-
JAN	- 3 029 441,88
FEB	- 1 789 883,48
MARCH	- 3 975 648,09
APRIL	- 1 468 724,63
MAY	- 2 459 578,99
JUN	- 4 142 239,40
	- 31 264 559,78
TOTAL	1 759 046,39
CLOSING BALANCE TB	1 759 046,39
DIFFERENCE	-

STORES 031900000601

OPENING	1 903 571,02
PURCHASES:	
JULY	287 567,72
AUG	595 631,19
SEP	625 324,02
OCT	547 620,53
NOV	390 946,25
DEC	139 419,51
JAN	255 986,92
FEB	454 404,64
MARCH	529 096,74
APRIL	439 513,15
MAY	499 650,53
JUN	187 531,38
	4 952 692,58
ISSUES	
JULY	- 360 815,15
AUG	- 466 384,76
SEP	- 563 773,34
OCT	- 374 238,01
NOV	- 483 284,24
DEC	- 117 042,23
JAN	- 302 033,78
FEB	- 619 055,49
MARCH	- 460 435,38
APRIL	- 316 137,89
MAY	- 520 933,84
JUN	- 420 482,40
	- 5 004 616,51
TOTAL	1 851 647,09
CLOSING BALANCE TB	1 851 647,09
DIFFERENCE	-

INVENTORY TOTAL

	3 126 005,06
	2 726 803,04
	4 610 331,12
	4 600 060,33
	2 709 470,35
	4 044 304,79
	557 178,74
	2 498 336,17
	2 592 477,46
	4 205 196,85
	2 263 127,91
	2 884 542,65
	3 062 035,30
	36 753 864,71
	2 925 302,09
	3 141 138,79
	4 862 628,58
	3 250 062,80
	2 468 406,55
	117 042,23
	3 331 475,66
	2 408 938,97
	4 436 083,47
	1 784 862,52
	2 980 512,83
	4 562 721,80
	36 269 176,29
	3 610 693,48
	INVENTORY ACCORDING TO STOCK REPORT
	127 617,77
	Jnl 40416 re Oudtshoorn diesel
	3 483 075,71
	INVENTORY AT 30/6/2023

Fuel loss - flow: 3690,96
 3742,07
 7433,05

- loss to be included in the stock loss report form

STORES DISCREPANCIES 2022/2023

STORE NO	STORE DESCRIPTION	FOLIO NO	ITEM DESCRIPTION	COUNTED BY AG	PHOENIX	DIFFERENCE	Rc EACH	TOTAL (desimals)	PROCESS
100	George	0001006	Diff oil	274	275	-1	28,776	-28,776	(28,77)
100	George	0001011	Gear oil	342	345	-3	28,115	-84,345	(84,35)
100	George	0001017	CPT 30 oil	606	605	1	60,08	60,08	60,08
1000	Riversdale	0001020	Diff Oil 85W140	290	285	5	32,609	163,045	163,05
1500	Fire Brigade	0001302	Slasher handles	23	20	3	48,5	145,5	145,50
1500	Fire Brigade	0001390	12 hour ration packs	223	266	-43	143,349	-6164,007	(6 164,01)
1500	Fire Brigade	0001391	6 hour ration packs	173	150	23	80,97	1862,31	1 862,31
1500	Fire Brigade	0001418	1m absorbent cushions	51	50	1	211,47	211,47	211,47
5000	Oudtshoorn	0001003	Degreasing fluid	171	170	1	20,305	20,305	20,31
5000	Oudtshoorn	0001020	Gear oil	66	65	1	32,144	32,144	32,14
5000	Oudtshoorn	0001035	Taurus GL5	144	142	2	30,464	60,928	60,93
5000	Oudtshoorn	0002068	Anti freeze	46	44	2	34,506	69,012	69,01
5000	Oudtshoorn	0002168	Bulb Leadlight	39	40	-1	38,635	-38,635	(38,63)
SUB TOTAL:								-3690,969	(3 690,96)

obsolete -
issue

Inventory: Decrease in net-realisable Value	11201000216
Inventory: Increase to net-realisable Value	11201000217

GEORGE STORE: 30 JUNE 2023

store 100

FOLIO NO	DESCRIPTION	COUNTED BY AG	PHOENIX	DIFFERENCE	Rc EACH	decimals	TOTAL
0001006	Diff oil	274	275	-1	28,776	-28,776	(28,77)
0001011	Gear oil	342	345	-3	28,115	-84,345	(84,35)
0001017	CPT 30 oil	606	605	1	60,08	60,08	60,08
TOTAL						-53,041	(53,04)

Inventory: D	11201000216	Inventory losses
Inventory: li	11201000217	Inventory gains

RIVERSDALE STORE: 30 JUNE 2023

store 1000

FOLIO NO	DESCRIPTION	COUNTED BY AG	PHOENIX	DIFFERENCE	Rc EACH	TOTAL
1020	Diff Oil 85W140	290	285	5	32,61	163,05

jnl

GRAND TOTAL CORRECTION:**163,05**

Inventory: D	11201000216	Inventory losses
Inventory: Ir	11201000217	Inventory gains

FIRE BRIGADE STORE: 30 JUNE 2023

store 1500

FOLIO NO	DESCRIPTION	COUNTED BY AG	PHOENIX	DIFFERENCE	Rc EACH	decimals	TOTAL
0001302	Slasher handles	23	20	3	48,5	145,5	145,50
0001390	12 hour ration packs	223	266	-43	143,349	-6164,007	(6 164,01)
0001391	6 hour ration packs	173	150	23	80,97	1862,31	1 862,31
0001418	1m absorbent cushions	51	50	1	211,47	211,47	211,47

GRAND TOTAL CORRECTION:-3944,727 **(3 944,73)**

Inventory: D	11201000216	Inventory losses
Inventory: Cr	11201000217	Inventory gains

OUDTSHOORN STORE: 30 JUNE 2023

store 5000

FOLIO NO	DESCRIPTION	COUNTED BY AG	PHOENIX	DIFFERENCE	Rc EACH	TOTAL	
0001003	Degreasing fluid	171	170	1	20,305	20,31	✓
0001020	Gear oil	66	65	1	32,144	32,14	✓
0001035	Taurus GL5	144	142	2	30,464	60,93	✓
0002068	Anti freeze	46	44	2	34,506	69,01	✓
0002168	Bulb Leadlight	39	40	-1	38,635	(38,63)	✓
SUB TOTAL						143,76	

Bulb to be written off as it's broken: obsolete

Inventory: D	11201000216	Inventory losses
Inventory: Ir	11201000217	Inventory gains

FUEL DISCREPANCIES 2022/2023

STORE NO	STORE DESCRIPTION	FOLIO NO	ITEM DESCRIPTION	TANK SIZE	Litres dipped by AG	Litres to be processed up to AG visit	PHOENIX litres after AG visit	PHOENIX litres before AG visit	FUEL RECEIVED AFTER 15/6/'23	PHOENIX TOTAL	DIFFERENCE: according to AG dip	Rc per litre	TOTAL (decimals)	Rc
0102	George	1001	Petrol	4500	557	20	577	658			-81	20,214	-1637,334	(1 637,33)
0102	George	1001A	Petrol	4500	1960	828	2788	2805			-17	17,589	-299,013	(299,01)
0102	George	1002A	Diesel	23000+4500	15096	7955	23061	7888	15127	23015	46	19,996	919,816	919,82
0145	Knysna	1002L	Diesel	13500	264	0	264	306			-42	12,762	-536,004	(536,00)
1011	Riversdale	1002	Diesel	9000+9000	10902	5155	16057	16237			-180	19,426	-3 496,680	(3 496,68)
1025	Albertinia	1002V	Diesel	9000	5290	3448	8738	6770			1968	19,812	38 990,016	38 990,02
1030	Heidelberg	1002Z	Diesel	9000	2280	1098	3378	3285			93	20,304	1 888,272	1 888,27
1035	Herbertsdale	1002F	Diesel	9000	5931	2844	8775	9446			-671	19,843	-13 314,653	(13 314,65)
5055	Oudtshoorn	1001	Petrol	9000	176	2083	2259	3472			-1213	20,314	-24 640,882	(24 640,88)
5055	Oudtshoorn	1002	Diesel	9000 x 4	8442	34652	43094	43176			*	20,072	-1 645,904	(1 645,90)
5060	Ladismith	1002	Diesel	9000	4313	87	4400	4637			-237	21,515	-5 099,055	(5 099,06)
5070	Uniondale	1001	Petrol	13500	222	0	222	253			-31	10,528	-326,368	(326,37)
5070	Uniondale	1002	Diesel	23000	17248	565	17813	17721			92	20,707	1 905,044	1 905,04
5080	Calitzdorp	1002	Diesel	13500	3420	2613	6033	5978			55	21,955	1 207,525	1 207,53
5090	Herold	1002	Diesel	9000	5674	1441	7115	6996			119	19,690	2 343,110	2 343,11
TOTAL:					81775	62799	144574	129628	15127	23015	-181		-3 742,110	(3 742,09)

Inventory: Decrease in net-realisable Value	11201000216
Inventory: Increase to net-realisable Value	11201000217

GEORGE FUEL: JUNE 2023 WITH AG

store 02

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	Litres to be processed:	PHOENIX litres	Received after 15/6/2023	PHOENIX total	DIFFERENCE	Rc EACH	decimals	TOTAL
1001	Petrol	4500	557	20	577	658		-81	20,214	-1637,334	(1 637,33)
1001A	Petrol	4500	1960	828	2788	2805		-17	17,589	-299,013	(299,01)
1002A	Diesel	23000+4500	15096	7965	23061	7888	23015	46	19,996	919,816	919,82
TOTAL										-1016,531	(1 016,52)

A

KNYSNA FUEL: JUNE 2023 WITH AG

store 45

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	Litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	decimals	TOTAL
1002L	Diesel	13500	264	0	264	-42	12,762	-536,004	(536,00)
TOTAL									(536,00)

RIVERSDALE FUEL: JUNE 2023 WITH AG

store 11

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002	Diesel	9000+9000	10902	5155	16057	16237	19,426	(3 496,68)
TOTAL						-180		(3 496,68)

✓

HEIDELBERG FUEL: JUNE 2023 WITH AG

store 30

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002Z	Diesel	9000	2280	1098	3378	3285	93	1 888,27
TOTAL								1 888,27

[illegible]

HERBERTSDALE FUEL: JUNE 2023 WITH AG
store 35

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002F	Diesel	9000	5931	2844	8775	9446	-671	19,843
TOTAL								(13 314,65)

✓

OUDTSHOORN FUEL: JUNE 2023 WITH AG

store 5500

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	decimals	TOTAL
1001	Petrol	9000	176	2083	2259	-1213	20,314	-24 640,882	(24 640,88)
1002	Diesel	9000 x 4	8442	34652	43094	-82	20,072	-1 645,904	(1 645,90)
TOTAL									(26 286,78)

excludes (302115-299517) +
(269679-265919) = 6358

HEROLD: JUNE 2023 WITH AG

store 90

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	Litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002	Diesel	9000	5674	1441	7115	119	19,690	2 343,11
TOTAL								2 343,11

UNIONDALE FUEL: JUNE 2023 WITH AG

store 70

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	Litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	decimals	TOTAL
1001	Petrol	13500	222	0	222	-31	10,528	-326,368	-326,37
1002	Diesel	23000	17248	565	17813	92	20,707	1905,044	1905,04
TOTAL								1578,676	1578,67

A 7

CALITZDORP FUEL: JUNE 2023 WITH AG

store 80

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002	Diesel	13500	3420	2613	6033	5978	55	21,955
TOTAL								1 207,53
								1 207,53

LADISMITH FUEL: JUNE 2023 WITH AG
store 60

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002	Diesel	9000	4313	87 4400	4637	-237	21,515	(5 099,06)
TOTAL								(5 099,06)

N

TANKER: JUNE 2023 WITH AG

store 96

FOLIO NO	DESCRIPTION	TANK SIZE	Litres dipped by AG	litres to be processed	PHOENIX litres	DIFFERENCE	Rc EACH	TOTAL
1002	Diesel	9000			0	0	0,000	-
TOTAL								-

ANNEXURE B

2022/2023 STOCK LIST

FIN YEAR	STORE DESCRIPTION	ITEM NUMBER	ITEM DESCRIPTION	OPENING QUANTITY	OPENING PRICE	OPENING VALUE	PHYSICAL PURCHASE QUANTITY	PHYSICAL PURCHASE VALUE	CLOSING QUANTITY	CLOSING VALUE	VALUE BALANCE	FIN YEAR
2022	01_00 - George Store V.	1003	DEGREASING FLUID	13 169,42	539	24,43	30 933,60	1260	1 356,22	59		
2022	01_00 - George Store V.	1004	AGRI TFO UTTO	12 027,45	391	30,76	6 640,20	210	4 088,95	131		
2022	01_00 - George Store V.	1005	5W30 FULLY SYNTHETIC FUEL ECONOMY ENGINE OIL	2 117,25	57	37,15	10 200,00	205	9 383,09	196		
2022	01_00 - George Store V.	1006	DIFF OIL 80W90L GL 5	11 568,47	402	28,78	26,77	-1	7 884,64	274		
2022	01_00 - George Store V.	1007	HYDRAULIC OIL 10W	10 860,61	386	28,14	5 949,30	210	6 663,86	236		
2022	01_00 - George Store V.	1008	ENGINE OIL 15W40 API CI-4/CH-4/SL	24 543,27	755	32,51	88 294,40	2520	26 787,39	730		
2022	01_00 - George Store V.	1009	SOLICLEAN AGENT 20LT	5 196,00	4	1 299,00	5 956,00	4	2 978,00	2		
2022	01_00 - George Store V.	1010	UTICLUBE EP2 GREASE 15kg	8 649,94	11	786,36	13 202,77	14	9 615,30	342		
2022	01_00 - George Store V.	1011	GEAR OIL 80W90 GL4	7 454,14	274	27,21	6 007,75	207	653,26	1		
2022	01_00 - George Store V.	1012	TWO-STROKE CORWA 5 LT	1 130,25	7	161,46	4 632,29	7	2 193,09	3		
2022	01_00 - George Store V.	1013	CUTTER BAR OIL (chainsaw) 20 L	8 813,51	353	24,97	0,42	0	0	0		
2022	01_00 - George Store V.	1015	HYDRAULIC OIL 68 AZOLLA ZS 68	1 584,17	290	24,06	0,03	0	0	0		
2022	01_00 - George Store V.	1016	HDS 30 OIL	8 643,41	274	31,55	49 250,48	841	36 364,64	606		
2022	01_00 - George Store V.	1017	CPT 30 OIL	12 348,71	290	42,58	13 692,00	420	7 854,66	249		
2022	01_00 - George Store V.	1018	ATF DX II AUT. FLUID	8 643,41	274	31,55	0,01	0	8 764,53	270		
2022	01_00 - George Store V.	1020	DIFF OIL 85W140	7 452,55	238	31,31	1 192,24	4	547,82	2		
2022	01_00 - George Store V.	1100	FILTER FUEL VOE 20805349	1 003,39	2	501,70	4 678,91	4	908,70	1		
2022	01_00 - George Store V.	1101	FILTER OIL Z309	297,01	1	297,01	2 141,15	2	0	0		
2022	01_00 - George Store V.	1104	FILTER TRANSMISSION CH 49076	-	0	-	4 397,38	6	0	0		
2022	01_00 - George Store V.	0001104A	FILTER HYD VOE 12743408	-	0	-	2 034,82	6	297,68	1		
2022	01_00 - George Store V.	1105	ELEMENT AIR VOE 11110022	-	0	-	870,30	5	173,68	1		
2022	01_00 - George Store V.	1106	ELEMENT AIR VOE 11110023	-	0	-	1 046,94	5	0	0		
2022	01_00 - George Store V.	1107	FILTER OIL VOE38123617457469	619,12	1	619,12	3 446,40	5	1 358,11	2		
2022	01_00 - George Store V.	1108	FILTER FUEL VOE 11708555	171,09	1	171,09	1 151,25	3	164,35	1		
2022	01_00 - George Store V.	1109	FILTER FUEL VOE 11708555	-	0	-	1 069,99	2	0	0		
2022	01_00 - George Store V.	1110	FILTER COOLANT VOE 20532237	-	0	-	1 620,63	3	547,83	1		
2022	01_00 - George Store V.	0001110A	FILTER WATER TRAP 11110683	-	0	-	-	0	0	0		
2022	01_00 - George Store V.	0001110B	FILTER FUEL VOE 20805349L	-	0	-	-	0	0	0		
2022	01_00 - George Store V.	0001110C	VOE 11172907 8R AFILTER VOILVO	-	0	-	-	0	0	0		
2022	01_00 - George Store V.	1111	FILTER DIESEL P92-0967	195,93	1	195,93	-	0	0	0		
2022	01_00 - George Store V.	1114	HYD FILT MITSUBISHI 92576-14100	371,80	1	371,80	-	0	0	0		
2022	01_00 - George Store V.	1115	TRA FILT M374740-00100 P555616	745,90	2	372,50	-	0	372,50	1		
2022	01_00 - George Store V.	1116	FILTER KIT FORD RANGER	310,21	2	155,11	-	0	310,21	2		
2022	01_00 - George Store V.	1122	FILTER FUEL P550391	739,60	2	369,80	3 152,92	8	801,42	2		
2022	01_00 - George Store V.	1123	ELEMENT 064356 MITSUBI P550065	181,20	1	181,20	319,94	2	319,94	2		
2022	01_00 - George Store V.	1125	FILTER AIR INNER P 124047	1 105,37	2	552,69	0	0	552,68	1		
2022	01_00 - George Store V.	1126	FILTER AIR OUTER P 181082	695,10	1	695,10	407,75	1	407,75	1		
2022	01_00 - George Store V.	1128	FILTER FUEL 2425 16405-25A00 2.7 NI	1 105,15	1	1 105,15	686,87	1	686,87	1		
2022	01_00 - George Store V.	1129	FILTER OIL Z292	416,82	4	104,21	502,51	4	349,33	3		
2022	01_00 - George Store V.	0001128A	FILTER Z219	260,00	2	130,00	407,95	3	132,23	1		
2022	01_00 - George Store V.	1131	FILTER OIL 1520129013	170,00	2	85,00	368,87	2	0	0		
2022	01_00 - George Store V.	1132	FILTER FUEL 1640399011LDN	1 105,41	2	552,71	-	0	1 105,41	2		
2022	01_00 - George Store V.	1133	FILTER WATER TRAP 1644497001LDN	408,34	2	204,17	-	0	167,27	1		
2022	01_00 - George Store V.	1134	FILTER INNER AIR 1654629101ND	616,34	2	308,17	482,39	1	395,28	1		
2022	01_00 - George Store V.	1135	OUTER AIR FILTER 1654629106ND	570,57	1	570,57	258,89	1	258,89	1		
2022	01_00 - George Store V.	1136	WASHER SUMP 1102661000ND	1 658,89	2	829,45	614,62	1	1 444,06	2		
2022	01_00 - George Store V.	1137	REAR HUB SEALS 430950060ND	28,45	1	28,45	-	0	28,45	1		
2022	01_00 - George Store V.	1138	SHOCK SHAFT SEAL 3821200201ND	240,70	2	120,35	-	0	240,70	2		
2022	01_00 - George Store V.	1139	FRONT HUB SEALS 4309075000ND	327,10	2	163,55	-	0	327,10	2		
2022	01_00 - George Store V.	1140	POWER STEERING FILTER 4872075000ND	112,00	2	56,00	-	0	0	0		
2022	01_00 - George Store V.	1141	AIR DRYER KIT 4750029426ND	654,94	1	654,94	-	0	654,94	1		
2022	01_00 - George Store V.	1142	WASHER DIFF & GEARBOX 0135121244ND	3 140,85	1	3 140,85	-	0	3 140,85	1		
2022	01_00 - George Store V.	1143	FAN BELT 211402553 DND	159,79	3	53,26	-	0	159,79	3		
2022	01_00 - George Store V.	1144	FILTER KIT 1520492008	674,17	1	674,17	-	0	674,17	1		
2022	01_00 - George Store V.	1145	SEALING RING 146769701C	4 524,21	3	1 508,07	9 419,40	6	1 569,90	1		
2022	01_00 - George Store V.	1146	V-RIBBED BELT 5222802291	97,35	3	32,45	202,68	6	33,78	1		
2022	01_00 - George Store V.	1147	V-RIBBED BELT 5222802284	1 845,77	2	922,89	3 058,50	3	2 986,03	3		
2022	01_00 - George Store V.	1148	FILTER ELEMENT 16546W02A	677,74	2	338,87	1 167,93	3	1 130,10	2		
2022	01_00 - George Store V.	1149	FILTER Z167	1 458,33	1	1 458,33	4 499,97	3	4 468,72	3		
2022	01_00 - George Store V.	1150	FILTER E59	207,22	3	69,07	-	0	138,15	2		
2022	01_00 - George Store V.	1151	FILTER 1R0762	317,30	2	158,65	169,95	1	164,30	1		
2022	01_00 - George Store V.	1152	FILTER 3261644	626,72	2	313,36	2 013,50	4	0	0		
2022	01_00 - George Store V.	1156	FILTER FUEL Z144	614,66	1	614,66	3 093,89	6	0	0		
2022	01_00 - George Store V.	1157	FILTER HYDRAULIC Z318	397,65	2	198,83	-	0	397,65	2		
2022	01_00 - George Store V.	1158	FILTER OIL Z345	240,00	2	120,00	-	0	120,00	1		
2022	01_00 - George Store V.	1161	FILTER OIL G8973099270 Z519	236,47	2	118,24	-	0	236,47	2		
2022	01_00 - George Store V.	1162	FILTER FUEL G93611316 2439	98,54	2	49,27	-	0	98,54	2		
2022	01_00 - George Store V.	1171	GRAPHITE POWDER 500g	178,11	3	59,37	195,56	3	191,20	3		
2022	01_00 - George Store V.	1172	FILTER FUEL 1R0749	119,99	1	119,99	2 958,31	26	1 344,43	10		
2022	01_00 - George Store V.	1173	FILTER OIL 1R1807	0,01	0	-	3 202,15	12	484,24	2		
2022	01_00 - George Store V.	1174	FILTER AIR OUTER 2456375	-	0	-	2 505,33	10	0	0		
2022	01_00 - George Store V.	1175	FILTER AIR INNER 2456376	1 895,55	2	947,78	2 721,79	3	0	0		
2022	01_00 - George Store V.	1176	FILTER WATER TRAP 1R0770	1 507,71	3	502,57	2 113,66	4	0	0		
2022	01_00 - George Store V.	1177	FILTER CAB Z314487	1 078,00	2	539,00	2 088,21	6	502,00	1		
2022	01_00 - George Store V.	1178	FILTER TRANSMISSION 3283655(1R1809)	796,51	1	796,51	7 740,37	6	2 942,75	2		
2022	01_00 - George Store V.	1179	COMBINATION LAMP 10 RED & 9 AMBER LED	721,00	1	721,00	2 454,77	2	2 454,77	2		
2022	01_00 - George Store V.	1505	FILTER OIL Z95	-	0	-	1 475,00	10	598,58	4		
2022	01_00 - George Store V.	1510	FILTER FUEL G543/G543F	63,33	1	63,33	253,70	4	56,52	1		
2022	01_00 - George Store V.	1511	FILTER OIL G661	640,81	13	49,29	-	0	295,76	6		
2022	01_00 - George Store V.	1514	FILTER OIL Z224	89,76	1	89,76	-	0	89,76	1		
2022	01_00 - George Store V.	1517	FILTER OIL 1R0739F667P554004	136,47	2	63,24	-	0	126,47	2		
2022	01_00 - George Store V.	1520	FILTER FUEL 1R0750F55320	322,50	1	322,50	189,75	1	0	0		
2022	01_00 - George Store V.	1521	FILTER WTRAP 8N9803	281,25	1	281,25	186,90	1	0	0		
2022	01_00 - George Store V.	1535	FILTER Z75	668,75	1	668,75	-	0	0	0		
2022	01_00 - George Store V.	1536	FILTER OIL Z71	176,83	3	58,94	-	0	117,89	2		
2022	01_00 - George Store V.	1542	OIL SEPARATOR MA000 0185835	560,28	4	140,07	-	0	420,21	3		
2022	01_00 - George Store V.	1543	FILTER OIL G1018	3 206,64	3	1 068,88	-	0	2 137,76	2		
2022	01_00 - George Store V.	1564	FILTER HYDRAULIC OIL 1R0741	536,39	5	107,28	484,96	3	672,32	5		
2022	01_00 - George Store V.	1565	FILTER WATER TRAP P92-0711	393,96	1	393,96	-	0	0	0		
2022	01_00 - George Store V.	1588	FILTER FUEL G536-G536F	1 468,22	4	367,06	780,35	2	1 514,46	4		
2022	01_00 - George Store V.	1589	FILTER G955A	416,72	6	69,45	-	0	138,90	2		
2022	01_00 - George Store V.	1604	FILTER ADG727 P920637	504,04	3	168,01	-	0	504,04	3		
2022	01_00 - George Store V.	1606	FILTER AIR P92-1505	169,01	1	169,01	-	0	0	0		
2022	01_00 - George Store V.	1608	FILTER OUTER 61-Z501 / P532501	130,00	1	130,00	697,41	4	0	0		
				514,49	1	514,49	-	0	0	0		

2223 01_00 - George Store V.	2119 LICENSE HOLDERS SINGLE	65,73	2	32,87	345,60	9 -	0,01	0
2223 01_00 - George Store V.	2127 GASKET DIFF J42181-05600	296,53	6	49,42	-	0	247,11	5
2223 01_00 - George Store V.	2136 TRAILER PLUG 7 POINT MALE	434,11	8	54,26	1 113,85	25	325,32	8
2223 01_00 - George Store V.	2137 TRAILER PLUG 7 POINT FEMALE	112,63	2	56,32	180,00	4	-	0
2223 01_00 - George Store V.	2139 GASKET COVER 1121-3352-00	193,19	2	96,60	-	0	193,19	2
2223 01_00 - George Store V.	2142 GASKET SUMP PLUG	134,62	27	4,99	-	0	134,62	27
2223 01_00 - George Store V.	2144 GASKET SUMP PLUG	229,29	35	6,55	-	0	222,74	34
2223 01_00 - George Store V.	2147 MIRROR M401C	691,57	4	172,89	1 725,00	13	537,99	4
2223 01_00 - George Store V.	2148 SPEC SILICON GASKET SEALER 90ml	675,35	12	56,28	445,02	14	800,61	19
2223 01_00 - George Store V.	2154 GRINDING DISC 230 X 6 X22.23	441,73	6	73,62	140,54	2	140,55	2
2223 01_00 - George Store V.	0002155A GRINDING DISC 115X6X22.2mm	154,86	10	15,49	403,11	19	218,52	8
2223 01_00 - George Store V.	2161 SUPERIOR POLY BROOM WAFER SET SINGLE PIN	17 375,25	2	8 697,63	18 600,00	2	9 299,99	1
2223 01_00 - George Store V.	2165 BRAKE FLUID 500ml	604,82	24	25,20	-	0	100,82	4
2223 01_00 - George Store V.	2166 SPARK PLUGS	607,49	28	21,70	-	0	607,49	28
2223 01_00 - George Store V.	2175 CHEVRON METAL	1 314,94	7	187,85	2 400,00	12	1 190,27	6
2223 01_00 - George Store V.	0002176A CLUTCH KIT ISUZU FVZ 1400	4 500,00	1	4 500,00	4 925,00	1	4 925,00	1
2223 01_00 - George Store V.	2192 HOUR METERS MECHANICAL	3 873,71	2	1 936,86	-	0	3 873,71	2
2223 01_00 - George Store V.	0002192A HOURMETERS ELECTRIC	-	0	-	2 005,94	4	-	0
2223 01_00 - George Store V.	2197 CUP KIT BRAKE 04905-55050	204,68	1	204,68	-	0	-	0
2223 01_00 - George Store V.	0002197A ISUZU FVZ 1400 HUB SEALS - FRONT	8 138,25	8	1 017,28	-	0	8 138,25	8
2223 01_00 - George Store V.	0002198A ISUZU FVZ 1400 HUB SEALS REAR	1 261,58	8	157,70	-	0	1 261,58	8
2223 01_00 - George Store V.	2202 OIL SEAL 90310-56044	236,99	2	118,50	-	0	236,99	2
2223 01_00 - George Store V.	2203 OIL SEAL 90310-99042	2 014,19	4	503,55	-	0	2 014,19	4
2223 01_00 - George Store V.	2219 TIP 9J8920	371,57	4	92,89	0,01	0	-	0
2223 01_00 - George Store V.	2221 RIPPER TIP 25R11-2	3 479,31	4	869,83	0,01	0	-	0
2223 01_00 - George Store V.	2222 PIN 25RP	245,65	4	61,41	0,01	0	-	0
2223 01_00 - George Store V.	2226 SPLUG GASK 90430-25003	139,96	10	14,00	-	0	139,96	10
2223 01_00 - George Store V.	2243 CUTTING EDGES KOM D8S	9 272,55	6	1 545,43	-	0	9 272,55	6
2223 01_00 - George Store V.	2244 PLUMBER THREAPE	108,11	17	6,36	15,49	6	88,83	17
2223 01_00 - George Store V.	0002246A C ENDS 140199	1 500,00	4	375,00	-	0	1 500,00	4
2223 01_00 - George Store V.	2248 FILTER HYD 1R0735	494,13	1	494,13	-	0	-	0
2223 01_00 - George Store V.	2252 TRASM SEAL 032770	1 148,56	18	63,81	-	0	-	0
2223 01_00 - George Store V.	2253 TRASM SEAL 5L5032	1 182,56	18	65,70	-	0	510,56	8
2223 01_00 - George Store V.	2277 FLOW METERS	8 200,23	3	2 734,41	6 814,88	3	525,56	8
2223 01_00 - George Store V.	0002277A NOZZLES FARMER'S TANK	1 495,68	3	498,56	-	0	-	0
2223 01_00 - George Store V.	2280 INDICATOR RB X 2278	79,01	1	79,01	460,00	1	460,00	1
2223 01_00 - George Store V.	2284 TAPPET CGASKET 40301-60321	17,68	3	5,89	-	0	79,01	1
2223 01_00 - George Store V.	2504 RAGES RACAMAN 100% COTTON Skg	74,44	1	74,44	-	0	17,68	3
2223 01_00 - George Store V.	2505 CEMENT 50kg grade 42,5	4 826,09	50	96,52	11 164,83	152	-	0
2223 01_00 - George Store V.	2506 OVERLAY 6D1948 16mm	1 185,08	2	593,04	4 677,54	43	2 501,96	23
2223 01_00 - George Store V.	0002506A OVERLAY 6V-3805 19mm	-	0	-	8 537,15	8	5 589,15	4
2223 01_00 - George Store V.	2508 HAND CLEANER GRIT DEGRASOL 500ml	0,03	0	-	6 263,94	8	1 670,00	2
2223 01_00 - George Store V.	2509 PADLOCKS - BRASS	3 229,19	37	87,28	1 162,86	61	0,06	0
2223 01_00 - George Store V.	2510 THINNERS LACQUER 5 LT	-	0	-	12 638,30	114	2 462,88	20
2223 01_00 - George Store V.	2511 PAINT ENAMEL BLACK QUICK DRY 5 LT	1 512,77	5	302,55	6 098,54	27	844,59	4
2223 01_00 - George Store V.	2512 PAINT ENAMEL GOLDEN YELLOW B.49 5 LT	377,00	1	377,00	-	0	907,66	3
2223 01_00 - George Store V.	2513 VALVES	382,51	8	47,81	4 032,43	9	2 778,43	8
2223 01_00 - George Store V.	2515 RED OXIDE NS4 5 LT (use with thinners)	1 350,63	5	270,13	1 535,00	5	1 805,13	6
2223 01_00 - George Store V.	2518 HAZARD TAPE RED/WHITE 75mm X 500m	442,25	5	88,45	400,00	4	-	0
2223 01_00 - George Store V.	2527 SLASHER HANDLE	665,87	24	27,75	0,02	0	-	0
2223 01_00 - George Store V.	2540 CUTTING DISC STEEL 115mm	210,85	14	15,06	807,44	42	345,63	18
2223 01_00 - George Store V.	2541 CUTTING DISC STEEL 230mm	285,26	10	28,53	621,84	20	306,28	10
2223 01_00 - George Store V.	2550 END BITS KOM D8S	4 542,81	4	1 135,70	-	0	2 271,41	2
2223 01_00 - George Store V.	2551 CAR WASH & WAX CLEANING DETERGENT LIQUID 5 LT	686,49	14	49,04	1 988,26	46	225,77	5
2223 01_00 - George Store V.	0002560B BLUE OVERALL PANTS SIZE 32	350,00	2	175,00	1 110,00	6	370,00	2
2223 01_00 - George Store V.	0002560C BLUE OVERALL PANTS SIZE 34	0,01	0	-	2 035,00	11	924,99	5
2223 01_00 - George Store V.	0002560D BLUE OVERALL PANTS SIZE 36	353,41	2	176,71	1 320,00	8	-	0
2223 01_00 - George Store V.	0002560E BLUE OVERALL PANTS SIZE 38	1 295,00	7	185,00	1 480,00	8	1 480,00	8
2223 01_00 - George Store V.	0002560F BLUE OVERALL PANTS SIZE 40	1 225,40	6	204,23	-	0	408,47	2
2223 01_00 - George Store V.	0002560G BLUE OVERALL PANTS SIZE 42	770,05	5	154,01	814,00	4	610,50	3
2223 01_00 - George Store V.	0002560H BLUE OVERALL PANTS SIZE 44	305,71	2	152,86	1 489,25	7	1 642,10	8
2223 01_00 - George Store V.	0002560I BLUE OVERALL PANTS SIZE 46	962,50	5	192,50	-	0	577,50	3
2223 01_00 - George Store V.	0002560J BLUE OVERALL PANTS SIZE 48	1 060,59	6	176,77	-	0	707,05	4
2223 01_00 - George Store V.	0002560K BLUE OVERALL PANTS SIZE 50	388,08	2	194,04	990,00	6	660,00	4
2223 01_00 - George Store V.	0002560L ORANGE OVERALL PANTS SIZE 54	169,00	1	169,00	-	0	-	0
2223 01_00 - George Store V.	0002560M BLUE OVERALL JACKETS SIZE 32	311,82	2	155,91	615,00	3	615,00	3
2223 01_00 - George Store V.	0002560N BLUE OVERALL JACKETS SIZE 34	168,29	1	168,29	1 200,00	6	615,00	3
2223 01_00 - George Store V.	0002560O BLUE OVERALL JACKETS SIZE 36	511,85	3	170,62	615,72	4	786,33	5
2223 01_00 - George Store V.	0002560P BLUE OVERALL JACKETS SIZE 38	780,00	4	195,00	615,72	4	648,58	4
2223 01_00 - George Store V.	0002560Q BLUE OVERALL JACKETS SIZE 40	555,01	3	185,00	660,00	4	338,01	2
2223 01_00 - George Store V.	0002560R BLUE OVERALL JACKETS SIZE 42	522,34	3	174,11	740,00	4	555,00	3
2223 01_00 - George Store V.	0002560S BLUE OVERALL JACKETS SIZE 44	726,93	4	181,73	-	0	726,93	4
2223 01_00 - George Store V.	0002560T BLUE OVERALL JACKETS SIZE 46	1 081,90	5	216,38	-	0	1 081,90	5
2223 01_00 - George Store V.	0002560U BLUE OVERALL JACKETS SIZE 48	495,00	3	165,00	740,00	4	362,00	2
2223 01_00 - George Store V.	0002560V BLUE OVERALL JACKETS SIZE 50	495,00	3	165,00	1 323,75	6	948,75	4
2223 01_00 - George Store V.	0002561A ORANGE OVERALL PANTS SIZE 32	828,75	6	138,13	1 539,30	10	307,86	2
2223 01_00 - George Store V.	0002561B ORANGE OVERALL PANTS SIZE 34	1 769,17	10	176,92	1 539,30	10	615,72	4
2223 01_00 - George Store V.	0002561C ORANGE OVERALL PANTS SIZE 36	330,00	2	165,00	3 597,17	22	-	0
2223 01_00 - George Store V.	0002561D ORANGE OVERALL PANTS SIZE 38	2 503,26	15	166,88	2 462,78	16	1 693,17	11
2223 01_00 - George Store V.	0002561E ORANGE OVERALL PANTS SIZE 40	2 339,12	14	167,08	-	0	835,40	5
2223 01_00 - George Store V.	0002561F ORANGE OVERALL PANTS SIZE 42	2 142,95	11	194,81	3 080,00	16	1 347,49	7
2223 01_00 - George Store V.	0002561G ORANGE OVERALL PANTS SIZE 44	2 096,38	10	209,64	3 220,00	16	2 616,24	13
2223 01_00 - George Store V.	0002561H ORANGE OVERALL PANTS SIZE 46	1 939,44	12	161,62	-	0	808,10	5
2223 01_00 - George Store V.	0002561I ORANGE OVERALL PANTS SIZE 48	2 321,99	12	193,50	-	0	1 354,49	7
2223 01_00 - George Store V.	0002561J ORANGE OVERALL PANTS SIZE 50	1 389,49	8	173,69	-	0	868,42	5
2223 01_00 - George Store V.	0002561K ORANGE OVERALL JACKET SIZE 32	520,00	4	130,00	2 252,00	12	756,00	4
2223 01_00 - George Store V.	0002561L ORANGE OVERALL JACKET SIZE 34	585,00	3	195,00	1 486,00	8	189,00	1
2223 01_00 - George Store V.	0002561M ORANGE OVERALL JACKET SIZE 36	552,61	3	184,20	3 278,40	16	1 408,39	6
2223 01_00 - George Store V.	0002561N ORANGE OVERALL JACKET SIZE 38	900,47	5	180,09	2 992,00	16	567,00	3
2223 01_00 - George Store V.	0002561O ORANGE OVERALL JACKET SIZE 40	1 295,24	7	185,03	1 511,99	8	0,03	0
2223 01_00 - George Store V.	0002561P ORANGE OVERALL JACKET SIZE 42	555,87	3	185,29	5 638,00	30	3 024,00	16
2223 01_00 - George Store V.	0002561Q ORANGE OVERALL JACKET SIZE 44	1 297,63	7	185,38	1 455,30	7	615,26	3
2223 01_00 - George Store V.	0002561R ORANGE OVERALL JACKET SIZE 46	1 273,24	6	212,21	1 663,20	8	1 455,30	7
2223 01_00 - George Store V.	0002561S ORANGE OVERALL JACKET SIZE 48	858,08	4	214,52	1 719,90	7	1 692,62	7
2223 01_00 - George Store V.	0002561T ORANGE OVERALL JACKET SIZE 50	808,10	5	161,62	3 024,00	12	3 185,62	13
2223 01_00 - George Store V.	2614 FILTER HYDRAULIC Z319	562,64	2	281,32	-	0	281,32	1
2223 01_00 - George Store V.	2618 OIL SEPARATOR HINO 75270328	1 855,07	1	1 855,07	-	0	1 855,07	1
2223 01_00 - George Store V.	2621 FILTER OIL Z230	665,91	4	166,48	-	0	1 855,07	1
2223 01_00 - George Store V.	2622 ELEMENT ADG934	565,17	2	282,59	1 335,65	6	721,79	3
					1 206,05	4	342,27	1

2223 01_00 - George Store V.	1621 FILTER AIR INNER P532500	254,29	1	254,29	-	0	254,29	1
2223 01_00 - George Store V. 0001626A	ELEMENT OUTER P 181191	943,46	1	943,46	406,50	1	406,50	1
2223 01_00 - George Store V. 0001627A	ELEMENT IN P52-2452	580,48	1	580,48	-	0	580,48	1
2223 01_00 - George Store V.	1632 FILTER P77-7869	365,00	1	365,00	-	0	-	0
2223 01_00 - George Store V.	1633 FILTER P77-7868	1 404,36	2	702,18	-	0	702,18	1
2223 01_00 - George Store V.	1634 FILTER P13-4353	-	0	-	4 423,71	9	426,50	1
2223 01_00 - George Store V.	1635 FILTER P13-4354	361,70	1	361,70	1 474,33	8	-	0
2223 01_00 - George Store V.	1636 FILTER OIL 11324016812294	1 351,19	6	2 225,20	3 744,23	12	658,77	2
2223 01_00 - George Store V.	1637 FILTER OIL 1132401632 Z238	2 200,11	7	314,30	4 791,48	14	1 731,52	5
2223 01_00 - George Store V.	1638 FILTER FUEL Z288	333,40	5	96,04	1 424,17	14	408,99	5
2223 01_00 - George Store V. 0001638A	FILTER HYD Z321 ISUZU FVZ 1400	304,66	3	101,55	2 188,36	18	633,86	5
2223 01_00 - George Store V.	1639 FILTER G1049	-	0	-	230,75	2	107,83	1
2223 01_00 - George Store V.	1646 FILTER AG144	144,00	1	144,00	300,00	1	300,00	1
2223 01_00 - George Store V.	1647 WELDING RODS 3.2 MILD STEEL 5kg	370,89	1	370,89	300,00	1	300,00	1
2223 01_00 - George Store V.	1648 WELDING RODS 4 MILD STEEL 5kg	229,50	1	229,50	300,00	1	300,00	1
2223 01_00 - George Store V.	1649 WELDING RODS LH	265,74	3	88,58	397,94	4	98,04	1
2223 01_00 - George Store V.	1659 FILTER OIL Z123	2 409,88	10	240,99	1 210,62	5	2 414,61	10
2223 01_00 - George Store V.	1661 FILTER 550372 P55-8000	210,20	2	105,10	272,51	2	144,00	1
2223 01_00 - George Store V.	1669 FILTER 7533-0103 / G1019	545,35	1	545,35	-	0	545,35	1
2223 01_00 - George Store V.	1677 FILTER OIL LF3000 P53000 Z239	118,57	1	118,57	-	0	118,57	1
2223 01_00 - George Store V.	1680 FILTER WTRAP WF2144	340,00	1	340,00	-	0	340,00	1
2223 01_00 - George Store V.	1685 WTRAP FILTER P55-0730	733,13	2	366,57	-	0	366,56	1
2223 01_00 - George Store V.	1701 ELEMENT Z316	109,09	1	109,09	-	0	109,09	1
2223 01_00 - George Store V.	1707 FILTER OIL Z194	689,56	2	344,78	-	0	689,56	2
2223 01_00 - George Store V.	1708 FILTER WATER TRAP R12PR12TR120T	912,05	2	456,03	-	0	912,05	2
2223 01_00 - George Store V.	1720 FILTER HYDRAULIC 210465 BELL	199,61	2	99,81	-	0	199,61	2
2223 01_00 - George Store V. 0001721A	FILTER AIR DRYER Z20010	103,04	3	34,35	-	0	103,04	3
2223 01_00 - George Store V.	1722 TRANSIL FILTER 0750131056	1 391,97	2	695,99	0,01	0	-	0
2223 01_00 - George Store V.	1727 FILTER Z29/26	9,67	1	9,67	-	0	9,67	1
2223 01_00 - George Store V.	1728 FILTER AIR ADG865:2.7 NISSAN DIESEL	368,62	1	368,62	163,48	1	163,48	1
2223 01_00 - George Store V.	1731 FILTER Z164	318,69	4	79,67	312,90	4	235,76	3
2223 01_00 - George Store V.	1732 FILTER Z131	319,85	6	53,31	159,54	3	159,53	3
2223 01_00 - George Store V.	1872 REFLECTIVE TAPE	950,00	1	950,00	4 323,33	4	3 224,44	3
2223 01_00 - George Store V.	2006 GASKET SEALS 8H2778	45,02	5	9,00	0,02	0	128,44	4
2223 01_00 - George Store V.	2007 O-RINGS HYD. 5H6734 2H3928	128,44	4	32,11	-	0	128,44	4
2223 01_00 - George Store V.	2008 O-RINGS TRANSMISSION Z58439	69,52	3	23,17	0,01	0	69,52	3
2223 01_00 - George Store V.	2009 SANDING DISC	0,05	0	-	745,19	70	227,67	17
2223 01_00 - George Store V.	2010 DUST MASK	335,63	60	5,59	284,00	80	0,17	0
2223 01_00 - George Store V.	2012 SEALED BEAM 4000 12V 3PT	89,76	2	44,88	-	0	89,76	2
2223 01_00 - George Store V.	2015 TIP J250L	601,91	4	150,48	-	0	601,91	4
2223 01_00 - George Store V.	2016 PINS J250	56,09	4	14,02	-	0	56,09	4
2223 01_00 - George Store V.	2017 LOCKS	63,65	3	21,22	-	0	63,65	3
2223 01_00 - George Store V.	2018 FAN BELT	2 081,37	8	260,17	-	0	2 081,37	8
2223 01_00 - George Store V.	2021 HOOPER BUTTON SWITCH 201000	51,00	1	51,00	40,00	1	40,00	1
2223 01_00 - George Store V.	2024 NUMBER PLATE LIGHT L2 10-30V	370,86	5	74,17	432,71	7	334,31	6
2223 01_00 - George Store V. 0002026B	GASKET FLANGE 77321149	208,33	2	104,17	-	0	208,33	2
2223 01_00 - George Store V.	2027 WIPER BLADES 18" (singles)	150,23	4	37,56	745,72	20	228,01	6
2223 01_00 - George Store V.	2028 WIPER BLADES 85220-08811 16"	70,53	2	35,27	227,85	6	75,44	2
2223 01_00 - George Store V.	2029 LED SEALED BEAM INDICATOR LIGHT 24V	523,06	4	130,77	1 816,92	14	648,90	5
2223 01_00 - George Store V.	2030 REVERSE BUZZER	200,00	1	200,00	925,43	4	-	0
2223 01_00 - George Store V.	2031 LED SEALED BEAM STOP/TAIL LIGHT 24V	1 463,62	10	146,36	781,29	6	820,03	6
2223 01_00 - George Store V.	2033 LOCITITE	249,96	1	249,96	1 667,89	7	1 678,12	7
2223 01_00 - George Store V.	2038 SCARIFICE TIPS GALLION 31281C	34,26	1	34,26	-	0	34,26	1
2223 01_00 - George Store V. 0002038A	SCARIFICE TIP REV 5572	774,23	12	64,52	4 031,08	42	467,60	5
2223 01_00 - George Store V.	2039 GLOVES LEATHER CANDY STRIPE	0,05	0	-	13 689,00	640	1 524,32	69
2223 01_00 - George Store V.	2040 BULB 24V /70W S/C GG18	135,78	20	6,79	149,10	30	129,60	22
2223 01_00 - George Store V.	2041 BULB NUMBER PLATE LIGHT 12V	1,57	1	1,57	-	0	-	0
2223 01_00 - George Store V.	2042 BULB DASH LIGHT 24V 2841 G502	59,12	14	4,22	126,50	24	56,46	10
2223 01_00 - George Store V.	2043 BULB DASH LIGHT 12V 2821 G501	19,98	5	4,00	56,50	10	27,48	5
2223 01_00 - George Store V.	2046 SINGLE CONTACT / SINGLE FILAMENT 12V	56,87	16	3,55	62,50	12	30,93	20
2223 01_00 - George Store V. 0002047A	DOUBLE CONTACT / DOUBLE FILAMENT 12V	47,34	12	3,95	101,74	18	109,62	12
2223 01_00 - George Store V.	2048 DOUBLE CONTACT OFF-SET 24V	81,09	4	20,27	121,72	4	121,73	4
2223 01_00 - George Store V. 0002048A	BULB HEADLIGHT H4 24V	88,79	20	4,44	51,48	12	52,55	12
2223 01_00 - George Store V.	2049 SINGLE CONTACT STRAIGHT 24V	118,13	4	29,53	889,52	16	130,43	2
2223 01_00 - George Store V.	2052 BULB 3930 24V/HI 70W QSR	41,47	10	4,15	146,78	30	52,17	10
2223 01_00 - George Store V.	2053 BULB H3 12 VOLT 55 WATT	56,00	10	5,60	-	0	28,00	5
2223 01_00 - George Store V. 0002055F	BULB HEADLIGHT H3 24V	44,09	4	11,02	-	0	11,03	1
2223 01_00 - George Store V.	2059 BATTERY TERMINALS	91,27	6	15,21	-	0	30,43	2
2223 01_00 - George Store V.	2057 MASKING TAPE	789,92	24	32,91	782,00	22	346,84	10
2223 01_00 - George Store V.	2059 COPPER SLIP	90,00	3	30,00	197,67	15	0,03	0
2223 01_00 - George Store V.	2061 REFLECTORS AMBER 76mm	-	0	-	375,15	2	202,44	1
2223 01_00 - George Store V.	2062 REFLECTORS STICK-ON AMBER	44,01	4	11,00	22,00	2	22,01	2
2223 01_00 - George Store V.	2063 REFLECTORS RED STICK-ON	20,17	6	3,36	-	0	6,73	2
2223 01_00 - George Store V.	2064 REFLECTORS STICK-ON WHITE	4,96	2	2,48	7,60	2	7,60	2
2223 01_00 - George Store V.	2065 REFLECTORS RED 76mm	6,59	2	3,30	20,00	2	19,99	2
2223 01_00 - George Store V.	2066 PVC INSULATION TAPE	94,76	8	11,85	-	0	47,36	4
2223 01_00 - George Store V.	2068 ANTI FREEZE	277,61	24	11,57	206,36	22	219,20	22
2223 01_00 - George Store V.	2071 GREASE NIPPLES	9 193,22	268	34,30	23 136,50	628	13 565,32	366
2223 01_00 - George Store V.	2074 FLASHER UNIT 12V 24V	1 559,55	254	6,14	-	0	1 375,35	224
2223 01_00 - George Store V.	2075 HACKSAW BLADES (24 teeth per 25mm)	599,81	6	99,97	-	0	299,90	3
2223 01_00 - George Store V.	2078 SOLUTION 250ml	134,41	12	11,20	295,86	16	322,19	20
2223 01_00 - George Store V.	2079 BOSTIC CONTACT	126,09	1	126,09	126,09	1	126,09	1
2223 01_00 - George Store V.	2080 GREASEGUN NOZZLES	181,86	5	36,37	-	0	109,12	3
2223 01_00 - George Store V.	2083 CABLE AUTO 5-CORE 1.5mm	52,49	1	52,49	-	0	-	0
2223 01_00 - George Store V.	2084 GREASE RUBBER 500ml	0,01	0	-	1 221,00	44	274,99	11
2223 01_00 - George Store V.	2085 GRADER BLADES 6FT 16mm	169,86	1	169,86	-	0	-	0
2223 01_00 - George Store V. 0002085A	GRADER BLADES 6FT 19mm	25 888,71	16	1 618,04	99 130,13	60	53 104,92	32
2223 01_00 - George Store V.	2086 GRADER BLADES 7FT 16mm	15 699,99	10	1 570,00	126 173,46	72	47 872,41	26
2223 01_00 - George Store V. 0002086A	GRADER BLADES 7FT 19mm	19 350,01	9	2 150,00	88 000,00	40	-	0
2223 01_00 - George Store V.	2087 GATOR PATCHES	25 570,54	13	1 966,97	20 252,73	9	4 403,71	2
2223 01_00 - George Store V.	2089 PENETRATING OIL Q20	571,64	17	33,63	-	0	437,16	13
2223 01_00 - George Store V.	2096 TUBELESS VALVES (passengers)	367,45	6	61,24	3 049,48	46	1 363,70	21
2223 01_00 - George Store V.	2098 CABLE TIES	17,38	4	4,35	143,50	18	11,03	2
2223 01_00 - George Store V.	2104 DRILL BITS	137,19	200	0,69	645,00	504	210,14	3
2223 01_00 - George Store V.	2112 BALL JOINT COMPLETE	286,52	13	22,04	930,00	21	242,76	10
2223 01_00 - George Store V.	2114 MIG WELDER WIRING 1mm	426,40	5	85,28	-	0	426,40	5
2223 01_00 - George Store V.	2115 MIG NOZZLE SPRAY-front	1 280,00	2	640,00	1 904,70	3	1 216,70	2
		76,49	1	76,49	170,00	2	85,00	1

2223 01_00 - George Store V.0004501E	SAFETY BOOTS SIZE 7	2 500,00	8	312,50	16 382,08	42	3 826,23	12
2223 01_00 - George Store V.0004501F	SAFETY BOOTS SIZE 8	2 377,50	8	297,19	13 592,80	32	1 327,54	3
2223 01_00 - George Store V.0004501G	SAFETY BOOTS SIZE 9	2 061,40	7	294,49	8 472,00	30	445,00	1
2223 01_00 - George Store V.0004501H	SAFETY BOOTS SIZE 10	943,39	3	314,46	3 728,40	20	835,51	2
2223 01_00 - George Store V.0004501I	SAFETY BOOTS SIZE 11	1 544,82	5	308,96	-	9	308,96	1
2223 01_00 - George Store V.0004501J	SAFETY BOOTS SIZE 12	648,07	2	324,04	1 592,00	4	1 532,82	4
2223 01_00 - George Store V.4502	GUMBOOTS	1 895,92	15	113,06	2 160,00	12	1 072,58	7
2223 01_02 - George Store V.4503	RAIN SUITS	1 603,84	6	267,31	1 000,00	8	153,46	1
2223 01_02 - George Store V.1001	GEORGE PETROL 95 ULP OUTLET 245013 POMP 1	55 996,77	2051	21,10	492 722,18	23865	11 259,00	557
2223 01_02 - George Store V.0001001A	GEORGE DIESEL SOPPM OUTLET 245013	62 583,14	3556	17,59	299,01	-17	23 146,38	1316
2223 01_45 - Kynsa Fuel Sto 00011002L	WYNMA DIESEL SOPPM 13500L OUTLET 245017	45 452,56	2087	21,78	4 869 748,83	221105	204 911,80	10613
2223 10_00 - Riversdal Store	1003 DEGREASING FLUID	3 905,08	306	12,76	-	-42	3 369,08	264
2223 10_00 - Riversdal Store	1005 SW30 FULLY SYNTHETIC FUEL ECONOMY ENGINE OIL	4 886,17	205	23,84	5 611,75	210	5 294,07	205
2223 10_00 - Riversdal Store	1006 TAURUS 80W90 GL 5	6 128,70	165	37,14	-	0	5 385,90	145
2223 10_00 - Riversdal Store	1007 TOPAZ 10W HYD RUBIA S	10 075,75	352	28,62	-	0	9 446,11	330
2223 10_00 - Riversdal Store	1008 ENGINE OIL 15W40	10 955,68	390	28,09	-	0	6 461,28	230
2223 10_00 - Riversdal Store	1010 LITHOLUBE EP2 GREASE 15kg	9 772,45	300	32,57	43 960,74	1260	12 972,99	350
2223 10_00 - Riversdal Store	1011 GEAR OIL 80W90 GL4	7 105,81	9	789,53	9 405,00	9	3 058,86	8
2223 10_00 - Riversdal Store	1012 TWO-STROKE CORWA 120 5 LT	2 983,57	125	23,87	-	0	1 670,72	70
2223 10_00 - Riversdal Store	1013 CUTTER BAR 20 LT	420,91	3	140,30	0,01	0	-	0
2223 10_00 - Riversdal Store	1015 HYDRAULIC OIL 68 AZOLIA ZS 68	2 204,07	4	551,02	2 193,09	3	2 744,10	4
2223 10_00 - Riversdal Store	1016 CPT 30	5 734,26	222	25,83	-	0	-	0
2223 10_00 - Riversdal Store	1018 ATF DX II AUT. FLUID	15 955,00	420	37,99	17 924,38	420	17 923,58	420
2223 10_00 - Riversdal Store	1020 DIFF OIL 85W140	850,48	26	32,71	-	0	850,48	26
2223 10_00 - Riversdal Store	0001103A VOE 11037868 TRANSM P165659	13 695,85	420	32,61	163,05	5	9 456,55	250
2223 10_00 - Riversdal Store	0001104A FILTER HYD VOE 12743408	957,49	1	957,49	2 022,50	2	966,64	1
2223 10_00 - Riversdal Store	1107 FILTER OIL VOE11031236 P553711	843,63	1	843,63	-	0	-	0
2223 10_00 - Riversdal Store	1108 FILTER FUEL VOE 11708555 P550662 / BF7883	393,20	3	131,07	839,82	5	-	0
2223 10_00 - Riversdal Store	1109 FILTER FUEL VOE 11110668 R120T-SA / R120T-SA	302,11	2	151,06	158,31	1	-	0
2223 10_00 - Riversdal Store	0001110A FILTER WATER TRAP 11110668 P559118 / BF1391-0	999,90	2	499,95	519,64	1	-	0
2223 10_00 - Riversdal Store	0001110B FILTER FUEL P164378 / P550372 / BT8851-MPG	1 494,64	3	498,21	1 709,77	4	459,72	1
2223 10_00 - Riversdal Store	1114 FILTER HYD MT.92576-14100	1 565,63	3	521,88	1 620,37	3	540,12	1
2223 10_00 - Riversdal Store	1115 TRANSMISSION FILTER P555616	834,18	1	834,18	-	0	-	0
2223 10_00 - Riversdal Store	1116 FILTER KIT FORD RANGER	117,34	1	117,34	167,62	1	-	0
2223 10_00 - Riversdal Store	1127 Z219 FUEL FILTER	1 568,50	4	391,13	-	0	391,12	1
2223 10_00 - Riversdal Store	1128 FILTER WATER TRAP 2425	170,20	1	170,20	176,94	1	-	0
2223 10_00 - Riversdal Store	1131 FILTER OIL 150129013	118,14	1	118,14	121,06	1	-	0
2223 10_00 - Riversdal Store	1132 FILTER FUEL 164039011LDW	581,86	1	581,86	4 066,50	7	1 206,60	2
2223 10_00 - Riversdal Store	1133 FILTER WATER TRAP 1644497001LDN	170,09	1	170,09	1 256,00	7	373,34	2
2223 10_00 - Riversdal Store	1134 FILTER INNER AIR 1654629101ND	389,42	1	389,42	1 616,33	7	429,92	2
2223 10_00 - Riversdal Store	1135 OUTER AIR FILTER 1654629106ND	1 141,14	2	570,57	1 187,92	2	593,06	1
2223 10_00 - Riversdal Store	1144 FILTER KIT 152049200B	3 016,14	2	1 508,07	2 771,18	3	998,09	1
2223 10_00 - Riversdal Store	1145 SEALING RING 146769201C	1 508,07	1	1 508,07	7 787,67	5	1 569,90	1
2223 10_00 - Riversdal Store	1146 V-RIBBED BELT 5222802291	62,11	2	31,06	-	0	0,01	0
2223 10_00 - Riversdal Store	1147 V-RIBBED BELT 5222802284	1845,77	2	922,89	0,01	0	-	0
2223 10_00 - Riversdal Store	1148 FILTER ELEMENT 16546NY02A	677,75	2	338,88	0,01	0	-	0
2223 10_00 - Riversdal Store	1151 FILTER 1R07962	2 957,11	2	1 478,56	0,01	0	-	0
2223 10_00 - Riversdal Store	1152 FILTER 3251644	-	0	-	1 584,26	3	932,57	2
2223 10_00 - Riversdal Store	1161 FILTER Z519 OIL	500,00	1	500,00	1 670,83	3	1 160,39	2
2223 10_00 - Riversdal Store	1162 Z439 FUEL FILTER	55,00	1	55,00	-	0	55,00	1
2223 10_00 - Riversdal Store	1171 GRAPHITE POWDER 500g	60,00	1	60,00	-	0	60,00	1
2223 10_00 - Riversdal Store	1172 FILTER FUEL 1R0749	493,72	4	123,43	6 236,55	44	1 950,01	10
2223 10_00 - Riversdal Store	1173 FILTER OIL 1R1807	0,01	0	-	1 330,26	6	881,85	4
2223 10_00 - Riversdal Store	1174 FILTER AIR OUTER 2456375	-	0	-	3 725,84	9	551,13	2
2223 10_00 - Riversdal Store	1175 FILTER AIR INNER 2456376	740,00	1	740,00	1 920,59	3	1 234,78	2
2223 10_00 - Riversdal Store	1176 FILTER WATER TRAP 1R0770	1 200,00	2	600,00	1 156,52	2	1 156,52	2
2223 10_00 - Riversdal Store	1177 FILTER CAB 2314487	607,01	1	607,01	569,47	1	1 176,48	2
2223 10_00 - Riversdal Store	1178 FILTER TRANSMISSION 3283655(1R1809)	1 682,47	2	841,24	-	0	1 682,47	2
2223 10_00 - Riversdal Store	1179 COMBINATION LAMP 10 RED & 9 AMBER LED	1 908,73	2	954,37	-	0	1 908,73	2
2223 10_00 - Riversdal Store	1180 FILTER FUEL 4367077	1 138,33	8	142,29	-	0	569,17	4
2223 10_00 - Riversdal Store	1181 FILTER FUEL 5000480	-	0	-	5 746,64	5	1 217,74	1
2223 10_00 - Riversdal Store	1516 FILTER HYDRAULIC 1R0719K	740,00	3	246,67	3 197,57	5	662,65	1
2223 10_00 - Riversdal Store	1517 FILTER OIL 1R0739/F667/P554004	739,64	3	246,55	-	0	740,00	3
2223 10_00 - Riversdal Store	1521 FILTER WATER TRAP P92-0717/MF00006 2469	1 026,39	3	342,13	-	0	739,64	3
2223 10_00 - Riversdal Store	1620 FILTER AIR OUTER P532499	450,07	2	225,04	487,97	2	1 026,39	3
2223 10_00 - Riversdal Store	1621 FILTER AIR INNER P532500	1 492,19	3	497,40	-	0	243,98	1
2223 10_00 - Riversdal Store	0001626A ELEMENT OUTER P18-1191MT6030B019	493,12	2	246,56	-	0	1 492,19	3
2223 10_00 - Riversdal Store	0001627A ELEMENT INP52-2452KF30981-70390 P522452	568,00	1	568,00	-	0	489,12	2
2223 10_00 - Riversdal Store	1634 OUTER FILTER P13-4353	337,53	1	337,53	-	0	-	0
2223 10_00 - Riversdal Store	1635 FILTER INNER AIR P13-4354	1 100,00	2	550,00	-	0	1 100,00	2
2223 10_00 - Riversdal Store	1636 FILTER OIL Z294	620,00	2	310,00	-	0	620,00	2
2223 10_00 - Riversdal Store	1637 FILTER OIL Z238	239,48	1	239,48	912,25	4	451,13	2
2223 10_00 - Riversdal Store	1638 FILTER FUEL 2788	296,50	1	296,50	1 306,08	4	656,81	2
2223 10_00 - Riversdal Store	1639 FILTER FUEL G1049	96,44	1	96,44	544,42	5	223,88	2
2223 10_00 - Riversdal Store	1641 FILTER FUEL 16403VK11A Z219	204,17	2	102,09	344,52	3	227,04	2
2223 10_00 - Riversdal Store	1642 FILTER FUEL 16403VK12A Z425	186,35	1	186,35	-	-1	-	0
2223 10_00 - Riversdal Store	1643 FILTER AIR P922669 / 93607169	125,86	1	125,86	125,86	-1	-	0
2223 10_00 - Riversdal Store	1644 FILTER AIR P3912 / 16546 VM00A AG1331R	142,14	1	142,14	-	0	-	0
2223 10_00 - Riversdal Store	1647 WELDING RODS 3.2 MILD STEEL 5kg	240,27	1	240,27	251,44	1	-	0
2223 10_00 - Riversdal Store	1648 WELDING RODS 4 MILD STEEL	1 098,91	3	366,30	1 433,75	6	337,50	2
2223 10_00 - Riversdal Store	1649 WELDING RODS LH	638,50	2	319,25	625,00	1	625,00	1
2223 10_00 - Riversdal Store	1654 FILTER 1R0750 294 P551313	303,75	1	303,75	720,00	3	720,00	3
2223 10_00 - Riversdal Store	1659 FILTER Z123 OIL	490,74	3	163,58	-	0	490,74	3
2223 10_00 - Riversdal Store	1669 FILTER Z533-0103 G1019	93,13	1	93,13	89,40	1	-	0
2223 10_00 - Riversdal Store	1731 FILTER Z164	105,29	1	105,29	-	0	105,29	1
2223 10_00 - Riversdal Store	1732 FILTER Z131	73,03	1	73,03	143,44	2	65,22	1
2223 10_00 - Riversdal Store	2005 HOSE CLAMPS	47,53	1	47,53	95,63	2	43,48	1
2223 10_00 - Riversdal Store	2024 NUMBER PLATE LIGHT L2 10-30V	34,93	10	3,49	100,00	10	100,03	10
2223 10_00 - Riversdal Store	2027 WIPER BLADES 18" (single)	149,81	2	74,91	114,26	1	189,16	2
2223 10_00 - Riversdal Store	2028 WIPER BLADES (55220-08811 (single)	148,08	4	37,25	-	0	74,91	2
2223 10_00 - Riversdal Store	2029 LED INDICATOR 24V	109,07	2	54,54	117,40	2	56,61	1
2223 10_00 - Riversdal Store	2030 REVERSE BUZZER	0,01	0	-	966,86	7	577,51	4
2223 10_00 - Riversdal Store	2031 STOP TAIL LIGHT 24V TL2LED	479,52	2	239,76	-	0	239,76	1
2223 10_00 - Riversdal Store	2039 GLOVES LEATHER CANDY STRIPE	479,49	4	119,87	-	0	0,01	0
2223 10_00 - Riversdal Store	2048 DOUBLE CONTACT OFF-SET 24V	2 214,56	100	22,15	1 760,00	80	1 321,76	60
2223 10_00 - Riversdal Store	0002048A BULB HEADLIGHT H4 24V	195,91	21	9,33	198,24	24	254,20	30
2223 10_00 - Riversdal Store	2049 BULB SINGLE CONTACT STRAIGHT 24V	166,53	2	83,27	386,45	6	125,22	2
		42,28	6	7,05	103,03	21	60,73	11

2223 10_00 - Riversdal Store	0002055E	BULB 12V PARK IN STR	18,00	8	2,25	-	0	18,00	8
2223 10_00 - Riversdal Store	0002055F	BULB HEADLIGHT H3 24V	52,32	4	13,08	90,00	3	51,54	2
2223 10_00 - Riversdal Store	2056	BATTERY TERMINALS	248,16	8	31,02	280,00	8	280,00	8
2223 10_00 - Riversdal Store	2057	MASKING TAPE	49,98	4	12,50	-	0	0,01	0
2223 10_00 - Riversdal Store	2060	REFLECTORS WHITE 76mm	40,00	2	20,00	-	0	40,00	2
2223 10_00 - Riversdal Store	2062	REFLECTORS STICK-ON RED (HiVis)	20,01	4	5,00	-	0	20,01	4
2223 10_00 - Riversdal Store	2066	PVC INSULATION TAPE	155,18	14	11,08	112,33	11	146,79	14
2223 10_00 - Riversdal Store	2068	ANTI FREEZE	5 044,40	155	32,55	-	0	3 742,60	115
2223 10_00 - Riversdal Store	2069	POP RIVETS (100's) 4.8mm x 10mm	-	0	-	624,53	9	48,04	1
2223 10_00 - Riversdal Store	2071	GREASE NIPPLES	80,87	18	4,49	-	0	62,91	14
2223 10_00 - Riversdal Store	2075	HACKSAW BLADES (24 teeth per 25mm)	443,39	18	24,63	-	0	270,98	2
2223 10_00 - Riversdal Store	2080	GREASEGUN NOZZLES	-	0	-	583,24	6	52,50	1
2223 10_00 - Riversdal Store	2081	GREASEGUN HOSES	-	0	-	128,25	1	128,25	1
2223 10_00 - Riversdal Store	2085	GRADER BLADES 120G/ACD9558 6FT 16mm	26 749,92	18	1 486,11	-	0	0,02	0
2223 10_00 - Riversdal Store	0002085A	GRADER BLADES 6FT 19mm	42 564,96	26	1 637,11	42 564,96	-26	-	0
2223 10_00 - Riversdal Store	2086	GRADER BLADES A65D9558 7FT 16mm	0,01	0	-	17 217,15	8	-	0
2223 10_00 - Riversdal Store	0002086A	GRADER BLADES 7FT 19mm	11 939,98	6	1 990,00	91 780,15	38	31 519,67	12
2223 10_00 - Riversdal Store	2089	PENETRATING OIL Q20	314,24	5	62,85	579,12	8	432,51	6
2223 10_00 - Riversdal Store	2103	WIRE TERMINALS	0,07	0	-	725,00	500	65,00	430
2223 10_00 - Riversdal Store	2119	LICENSE HOLDERS SINGLE	21,40	1	21,40	120,00	11	204,44	1
2223 10_00 - Riversdal Store	2136	TRAILER PLUG 7 POINT MALE	49,14	1	49,14	556,84	11	204,44	3
2223 10_00 - Riversdal Store	2151	ULTRA GREY SILICON / RED	264,01	4	66,00	248,15	4	186,10	1
2223 10_00 - Riversdal Store	2154	GRINDING DISC 230 X 6 X22.23	75,00	1	75,00	45,74	1	45,74	1
2223 10_00 - Riversdal Store	2155	GRINDING DISC 115mm X6.5X1622	0,01	0	-	402,60	15	101,74	4
2223 10_00 - Riversdal Store	2161	HOUSE BROOMS STANDARD	608,40	13	46,80	216,50	10	0,05	0
2223 10_00 - Riversdal Store	2165	BRAKE FLUID 500ml	257,73	11	23,43	1 154,14	23	1 177,57	24
2223 10_00 - Riversdal Store	2166	SPARK PLUGS	291,29	12	24,27	-	0	242,75	10
2223 10_00 - Riversdal Store	2168	BULB LEADLIGHT	173,05	10	17,31	-	0	34,61	2
2223 10_00 - Riversdal Store	2175	CHEVRON METAL	162,09	1	162,09	-	0	162,09	1
2223 10_00 - Riversdal Store	2181	CABLE TIES	192,28	400	0,48	656,00	502	3,24	1
2223 10_00 - Riversdal Store	2186	GASKET ISUZU KB250 DIFF	105,00	1	105,00	89,10	1	89,10	1
2223 10_00 - Riversdal Store	2212	MIRROR HEAD M401C	390,00	3	130,00	-	0	260,00	2
2223 10_00 - Riversdal Store	2224	THRILLAD TAPE	26,31	5	5,26	20,85	5	12,51	3
2223 10_00 - Riversdal Store	2229	TRAILOR PLUGS FEMALE	0,01	0	-	404,20	7	160,15	4
2223 10_00 - Riversdal Store	2231	FLASHER UNIT 24V	559,96	4	148,49	1 095,22	4	1 095,22	3
2223 10_00 - Riversdal Store	2238	FILES ROUND	154,72	30	15,47	0,02	0	-	0
2223 10_00 - Riversdal Store	2241	FUSES	0,05	0	-	64,10	50	11,95	10
2223 10_00 - Riversdal Store	2242	POLY ROTARY BROOM 300mm	1 169,99	15	78,00	1 520,00	8	0,04	0
2223 10_00 - Riversdal Store	2501	OVERLAY VOLVO 930 710	1 582,94	2	791,47	-	0	-	0
2223 10_00 - Riversdal Store	2504	RAGS 5kg	1 038,61	14	74,19	2 649,84	36	300,67	4
2223 10_00 - Riversdal Store	2508	HAND CLEANER GRIT DEGRASOL 500ml	1 398,33	9	155,37	205,04	10	-	0
2223 10_00 - Riversdal Store	2510	THINWIS JACQUER 5 LTR	1 560,59	21	74,31	4 248,46	51	773,34	11
2223 10_00 - Riversdal Store	2511	PAINT ENAMEL BLACK QUICK DRY 5 LT	752,00	4	188,00	800,00	4	-	0
2223 10_00 - Riversdal Store	2512	PAINT ENAMEL GOLDEN YELLOW 8.49 5 liters	622,67	2	311,34	-	0	311,33	1
2223 10_00 - Riversdal Store	2513	RED OXIDE NS4 5 LT (use with thinners)	836,00	2	418,00	-	0	418,00	1
2223 10_00 - Riversdal Store	2540	CUTTING DISC STEEL 115X2.4X22.23	921,00	3	307,00	1 330,44	4	332,61	1
2223 10_00 - Riversdal Store	2541	CUTTING DISC STEEL 230mm	213,45	10	21,35	150,00	20	120,00	16
2223 10_00 - Riversdal Store	2551	CAR WASH & WAX STALLION 5 LT	515,05	10	51,51	475,78	19	182,99	4
2223 10_00 - Riversdal Store	0002560D	BLUE OVERALL PANTS SIZE 36	194,73	3	64,91	831,88	19	182,99	4
2223 10_00 - Riversdal Store	0002560E	BLUE OVERALL PANTS SIZE 38	738,89	4	184,72	944,00	4	472,00	2
2223 10_00 - Riversdal Store	0002560F	BLUE OVERALL PANTS SIZE 40	619,68	3	206,56	1 677,80	9	935,67	5
2223 10_00 - Riversdal Store	0002560G	BLUE OVERALL PANTS SIZE 42	0,01	0	-	1 458,12	7	401,63	2
2223 10_00 - Riversdal Store	0002560H	BLUE OVERALL PANTS SIZE 44	488,31	3	162,77	814,00	4	814,00	4
2223 10_00 - Riversdal Store	0002560I	BLUE OVERALL PANTS SIZE 46	389,99	2	195,00	389,99	-2	-	0
2223 10_00 - Riversdal Store	0002560J	BLUE OVERALL PANTS SIZE 48	595,19	4	148,80	222,00	0	334,19	2
2223 10_00 - Riversdal Store	0002560K	BLUE OVERALL PANTS SIZE 50	583,10	4	145,78	-	0	457,32	3
2223 10_00 - Riversdal Store	0002560L	BLUE OVERALL PANTS SIZE 52	138,69	1	138,69	762,36	3	450,53	2
2223 10_00 - Riversdal Store	0002560M	BLUE OVERALL JACKETS SIZE 36	565,00	3	188,33	605,00	3	600,55	3
2223 10_00 - Riversdal Store	0002560N	BLUE OVERALL JACKETS SIZE 38	526,64	3	175,55	1 005,00	5	615,00	3
2223 10_00 - Riversdal Store	0002560O	BLUE OVERALL JACKETS SIZE 40	-	0	-	1 160,84	5	220,10	1
2223 10_00 - Riversdal Store	0002560P	BLUE OVERALL JACKETS SIZE 42	180,58	1	180,58	585,00	3	585,00	3
2223 10_00 - Riversdal Store	0002560Q	BLUE OVERALL JACKETS SIZE 44	564,99	3	188,33	564,99	-3	-	0
2223 10_00 - Riversdal Store	0002560R	BLUE OVERALL JACKETS SIZE 46	562,91	3	187,64	224,25	1	-	0
2223 10_00 - Riversdal Store	0002560S	BLUE OVERALL JACKETS SIZE 48	551,69	3	183,90	-	0	367,79	2
2223 10_00 - Riversdal Store	0002560T	BLUE OVERALL JACKETS SIZE 50	410,33	2	205,17	-	0	205,16	1
2223 10_00 - Riversdal Store	0002561C	ORANGE OVERALL PANTS SIZE 36	388,91	2	194,46	2 917,52	16	700,00	4
2223 10_00 - Riversdal Store	0002561D	ORANGE OVERALL PANTS SIZE 38	-	0	-	2 963,45	15	0	0
2223 10_00 - Riversdal Store	0002561E	ORANGE OVERALL PANTS SIZE 40	819,51	5	163,90	525,00	3	344,45	2
2223 10_00 - Riversdal Store	0002561F	ORANGE OVERALL PANTS SIZE 42	234,78	2	117,39	1 218,43	6	385,00	2
2223 10_00 - Riversdal Store	0002561G	ORANGE OVERALL PANTS SIZE 44	955,07	5	191,01	1 006,24	5	1 006,22	5
2223 10_00 - Riversdal Store	0002561H	ORANGE OVERALL PANTS SIZE 46	1 660,28	8	207,54	630,00	3	627,04	3
2223 10_00 - Riversdal Store	0002561I	ORANGE OVERALL PANTS SIZE 48	580,50	3	193,50	1 498,88	6	1 617,30	7
2223 10_00 - Riversdal Store	0002561J	ORANGE OVERALL JACKET SIZE 36	-	0	-	1 637,13	7	682,50	3
2223 10_00 - Riversdal Store	0002561K	ORANGE OVERALL JACKET SIZE 38	312,40	2	156,20	2 560,69	12	944,00	4
2223 10_00 - Riversdal Store	0002561L	ORANGE OVERALL JACKET SIZE 40	-	0	-	1 550,45	8	378,00	2
2223 10_00 - Riversdal Store	0002561M	ORANGE OVERALL JACKET SIZE 42	195,00	1	195,00	513,09	5	543,05	4
2223 10_00 - Riversdal Store	0002561N	ORANGE OVERALL JACKET SIZE 44	331,89	2	165,95	775,23	4	371,28	2
2223 10_00 - Riversdal Store	0002561O	ORANGE OVERALL JACKET SIZE 46	469,56	4	117,39	623,70	3	741,09	2
2223 10_00 - Riversdal Store	0002561P	ORANGE OVERALL JACKET SIZE 48	1 160,26	5	232,05	869,40	4	415,79	2
2223 10_00 - Riversdal Store	0002561Q	ORANGE OVERALL JACKET SIZE 50	-	0	-	939,83	4	491,39	2
2223 10_00 - Riversdal Store	0002639A	ELEMENT OUTER 17801-3360 HINO	279,55	1	279,55	980,22	4	491,39	2
2223 10_00 - Riversdal Store	0002640A	ELEMENT INNER 17801-3371 HINO	-	0	-	2 328,09	4	972,49	2
2223 10_00 - Riversdal Store	2641	FILTER OIL 15607-2051 Z543	-	0	-	1 177,42	4	577,50	2
2223 10_00 - Riversdal Store	2642	FILTER FUEL 23401-1510 Z285	580,00	2	290,00	2 151,74	6	602,19	2
2223 10_00 - Riversdal Store	2643	FILTER FUEL Z367	660,00	2	330,00	631,53	6	223,31	2
2223 10_00 - Riversdal Store	2649	FILTER OIL P552562 Z296	429,86	1	429,86	2 838,86	8	724,04	2
2223 10_00 - Riversdal Store	2650	FILTER FUEL P550932	1 638,14	4	409,54	-	0	409,54	1
2223 10_00 - Riversdal Store	3062	BOLTS & NUTS 57 X 16mm SHORT	471,84	2	235,92	-	0	-	0
2223 10_00 - Riversdal Store	0003062A	BOLTS & NUTS 57 X 16mm LONG	15,48	1	15,48	9 145,47	451	0,25	0
2223 10_00 - Riversdal Store	3063	BOLTS & NUTS 75 X 16mm LONG	15 700,49	70	22,44	10 383,12	334	3 778,51	100
2223 10_00 - Riversdal Store	0003063A	BOLTS & NUTS 75 X 16mm LONG	18,25	1	18,25	5 035,67	224	1 127,30	43
2223 10_00 - Riversdal Store	3501	TYRE 315/80 R22.5 rear axle	515,06	33	27,67	4 429,15	128	2 863,83	75
2223 10_00 - Riversdal Store	3502	TYRE 315/80 R22.5 hi way (front)	27 970,44	6	4 661,74	59 976,09	10	35 876,09	6
2223 10_00 - Riversdal Store	3504	TYRE 900 X 20 14 PLY	18 337,40	4	4 584,35	-	0	18 337,40	4
2223 10_00 - Riversdal Store	3508	TYRE 12R22.5 16 PLY	10 556,97	3	3 518,99	10 556,97	-3	0	0
2223 10_00 - Riversdal Store	3509	TYRE 1400 X 24 12 PLY	27 579,13	6	4 596,52	50 643,04	10	30 295,51	6
2223 10_00 - Riversdal Store	3514	TYRE 825 R20 SBEELT	28 243,05	3	9 414,35	50 306,96	6	35 119,46	4
2223 10_00 - Riversdal Store	3518	TYRE 195H14C 8 PLY	7 452,16	2	3 726,08	44 695,65	10	19 282,61	4
2223 10_00 - Riversdal Store			3 248,69	4	812,17	7 805,22	8	4 556,51	4

2223 10_00 - Riversdal Store	3519 TYRE 700K16 12PLY	973,90	1	973,90	2 229,57	1	3 203,47	2
2223 10_00 - Riversdal Store	3520 TYRE 750 R16 12 PLY CV2000	3 604,35	2	1 802,18	4 170,00	2	4 170,00	2
2223 10_00 - Riversdal Store	3531 FLAP 1400 X 24	217,39	1	217,39	434,78	2	217,39	1
2223 10_00 - Riversdal Store	3535 TUBE 700/750 X 16	121,74	1	121,74	365,22	2	365,22	2
2223 10_00 - Riversdal Store	3542 TUBE 900 X 20	465,02	3	155,01	465,02	-8	-	0
2223 10_00 - Riversdal Store	0003542A FLAP 900 X 20	307,80	3	102,60	-	0	-	0
2223 10_00 - Riversdal Store	3545 TUBE 1400 X 24	3 756,52	8	469,57	4 891,30	9	2 099,99	4
2223 10_00 - Riversdal Store	3549 TYRE 235/75 R17.5	11 874,79	4	2 968,70	13 043,48	4	13 043,47	4
2223 10_00 - Riversdal Store	3561 TUBE 825 R20	518,00	3	172,67	1 408,70	6	939,14	4
2223 10_00 - Riversdal Store	3616 WEAR CHECK OIL SAMPLE BOTTLES	5 060,00	22	230,00	17 158,00	80	4 430,69	21
2223 10_00 - Riversdal Store	4008 RAID INSECTS PRESSURISED 300ml	678,23	28	24,22	675,37	25	267,32	10
2223 10_00 - Riversdal Store	4015 GARBAGE BAGS BLACK OUTENIQUA (1 x 200)	960,67	6	160,11	-	0	320,23	2
2223 10_00 - Riversdal Store	4018 TOILET PAPER VIRGIN DREAMSOFT PRIME 48 p/bale	3 871,73	17	227,75	7 625,92	32	1 460,52	6
2223 10_00 - Riversdal Store	4021 ACTIVE TOILET CLEANER DUX 750ml	251,38	12	20,95	785,52	36	0,03	0
2223 10_00 - Riversdal Store	4022 CHEMGLASS 750ml	466,00	11	42,36	338,75	21	0,02	0
2223 10_00 - Riversdal Store	4023 MULTI PURPOSE THICK BLEACH 750ml	321,00	12	26,75	504,00	32	139,57	6
2223 10_00 - Riversdal Store	4032 AIR SCENTS PRESSURISED SPRAYS 200ml	396,73	20	19,94	729,30	32	0,04	0
2223 10_00 - Riversdal Store	4033 TOILET RIM SOAP BLOCK CLOSEMEYER 40g	319,96	3	312,50	406,60	17	32,66	2
2223 10_00 - Riversdal Store	4034 ALL IN 1 PURP SURFACE CLEAN CREAM 750ml HANDYCHEM	303,22	18	16,85	743,58	47	81,93	5
2223 10_00 - Riversdal Store	4035 DISHWASHING DUX 750ml	330,16	19	9,67	87,03	9	-	0
2223 10_00 - Riversdal Store	4036 DUX BLEACH 750ml	96,70	10	23,77	1 016,24	43	0,02	0
2223 10_00 - Riversdal Store	4037 FURNITURE POLISH AEROSOL PLEDGE 300ml	451,63	19	6,00	160,35	24	85,34	12
2223 10_00 - Riversdal Store	4038 LUX BEAUTY SOAP 100g	71,98	12	211,13	-	0	211,13	1
2223 10_00 - Riversdal Store	4042 FRESH DEO URINAL DUX 4kg	1 266,78	6	45,39	1 415,11	70	707,54	10
2223 10_00 - Riversdal Store	4043 TIDY TOWELS KIMBERLY CLARK 240 X 360	771,66	17	48,66	4 866,97	65	2 722,41	40
2223 10_00 - Riversdal Store	4045 PAPER A4 WHITE	964,24	20	49,23	541,50	-11	-	0
2223 10_00 - Riversdal Store	4049 FOAM HAND SOAP FANTASIA SIT	1 004,93	3	334,98	5 361,80	15	1 617,96	5
2223 10_00 - Riversdal Store	0004501B SAFETY BOOTS SIZE 4	937,51	3	312,50	6 299,78	18	1 283,88	4
2223 10_00 - Riversdal Store	0004501C SAFETY BOOTS SIZE 5	937,49	3	319,58	4 600,10	17	1 921,88	6
2223 10_00 - Riversdal Store	0004501D SAFETY BOOTS SIZE 6	937,49	3	312,50	5 458,10	13	951,11	3
2223 10_00 - Riversdal Store	0004501E SAFETY BOOTS SIZE 7	1 265,34	4	316,34	3 842,15	10	1 585,16	5
2223 10_00 - Riversdal Store	0004501F SAFETY BOOTS SIZE 8	322,29	1	322,29	3 239,67	9	1 771,78	5
2223 10_00 - Riversdal Store	0004501G SAFETY BOOTS SIZE 9	1 777,56	11	161,60	2 340,00	13	2 082,68	12
2223 10_00 - Riversdal Store	4502 GUMBOTS	30 759,24	1480	20,78	1 477 111,23	66597	18 593,04	957
2223 10_20 - Van Wyksdorp	1002 RIVERSDALE DIESEL 50PPM OUTLET 245020	7 851,38	570	13,77	-	0	4 133,48	300
2223 10_25 - Albertinia Fuel	VAN WYKSDORP 50PPM DIESEL OUTLET 245010	158 767,54	7306	21,73	404 846,30	17967	94 230,74	4756
2223 10_30 - Heidelberg Fuel	ALBERTINIA DIESEL 50PPM OUTLET 245011	0,65	0	-	795 550,76	35064	29 278,18	1442
2223 10_35 - Herbertsdale Fl	HEIDELBERG DIESEL 50PPM OUTLET 245014	25 935,84	1287	20,15	368 013,72	17028	107 299,20	5407
2223 15_00 - Fire Brigade Stc	1301 HANDLE BUSH BEATER	1 859,20	16	116,20	-	0	813,40	7
2223 15_00 - Fire Brigade Stc	1302 SLASHER HANDLE	1 455,00	30	48,50	145,50	3	1 115,50	23
2223 15_00 - Fire Brigade Stc	1366 SEALED BEAM 12V	662,48	14	47,32	-	0	-	0
2223 15_00 - Fire Brigade Stc	1390 12HR RATION PACKS	24 317,37	192	126,65	35 407,59	237	31 966,82	223
2223 15_00 - Fire Brigade Stc	1391 RATION PACKS 6 hours	0	-	-	19 027,95	235	14 007,81	173
2223 15_00 - Fire Brigade Stc	1401 SANDBAGS	1 749,75	288	5,08	-	0	1 275,51	210
2223 15_00 - Fire Brigade Stc	1402 MICRO ABSORBENT BAGS	62 651,80	239	262,14	25 555,00	95	57 104,80	216
2223 15_00 - Fire Brigade Stc	1403 AFF FOMAL CONCENTRATE 6 25LT	25 415,98	20	1 270,80	-	0	20 332,78	16
2223 15_00 - Fire Brigade Stc	1404 DEGREASING AGENT 20LT	4 523,38	10	452,34	3 105,00	9	3 557,34	10
2223 15_00 - Fire Brigade Stc	1412 P500 20 litres	-	0	-	28 088,00	4	-	0
2223 15_00 - Fire Brigade Stc	1413 LOOSE FIBRE 10kg	0,01	0	-	12 394,00	20	11 774,29	19
2223 15_00 - Fire Brigade Stc	1414 2m BOOMS	2 806,00	8	350,75	3 342,00	12	2 785,00	10
2223 15_00 - Fire Brigade Stc	1415 4m BOOMS	7 979,96	21	379,95	5 515,00	10	8 971,41	20
2223 15_00 - Fire Brigade Stc	1416 12m BOOMS	22 371,01	20	1 116,05	-	0	18 972,86	17
2223 50_00 - Outdshoorn Stc	1418 ABSORBENT CUSHIONS 1m X 1m	14 168,49	67	211,47	211,47	1	10 784,97	51
2223 50_00 - Outdshoorn Stc	1005 DEGREASING FLUID	6 780,60	255	26,59	14 642,71	631	3 472,11	171
2223 50_00 - Outdshoorn Stc	1006 SWD FULLY SYNTHETIC FUEL ECONOMY ENGINE OIL	1 539,37	32	48,11	10 200,00	205	2 823,47	57
2223 50_00 - Outdshoorn Stc	1007 TOPAZ LOW VISC RUBIA S 10W	0,13	0	-	20 185,20	650	2 354,57	60
2223 50_00 - Outdshoorn Stc	1008 ENGINE OIL RUBIA TIR 7400	12 689,15	386	32,87	71 628,90	1880	11 997,56	280
2223 50_00 - Outdshoorn Stc	1010 LITHOLUBE EP2 GREASE 15kg	4 689,09	6	781,52	20 104,98	23	7 536,82	8
2223 50_00 - Outdshoorn Stc	1011 GEAR OIL 80W90 GL4	2 795,47	100	27,56	6 090,00	210	2 644,57	82
2223 50_00 - Outdshoorn Stc	1012 TWO-STROKE CORWA 500ml	490,62	25	19,63	629,70	28	568,83	25
2223 50_00 - Outdshoorn Stc	1013 CUTTER BAR 500ml	717,53	40	17,94	1 593,01	65	560,04	20
2223 50_00 - Outdshoorn Stc	1015 HYDRAULIC OIL 68 AZOLIA ZS 68	3 680,10	123	30,17	-	0	3 680,10	122
2223 50_00 - Outdshoorn Stc	1016 CPT 30	15 955,60	420	37,99	33 498,00	630	0,20	0
2223 50_00 - Outdshoorn Stc	1018 ATF OIL 18/140T FLUID	1 859,79	70	26,57	6 568,57	210	938,06	30
2223 50_00 - Outdshoorn Stc	1020 GEAR OIL 85W140	8 195,99	255	32,14	32,14	1	2 121,53	66
2223 50_00 - Outdshoorn Stc	1031 BERIL 68	247,28	8	30,91	-	0	247,28	8
2223 50_00 - Outdshoorn Stc	1035 TAUROS 80W90 GL5	2 614,27	100	26,14	6 522,63	212	4 386,77	144
2223 50_00 - Outdshoorn Stc	1039 LITHOLUX EP2 GREASE 15kg	1 676,32	2	838,16	1 818,82	2	1 818,82	2
2223 50_00 - Outdshoorn Stc	1101 FILTER OIL 2309	458,67	1	458,67	-	0	458,67	1
2223 50_00 - Outdshoorn Stc	1102 FILTER FUEL 2439	86,67	1	86,67	-	0	86,67	1
2223 50_00 - Outdshoorn Stc	1112 AIR OUTER AF335M P181104	525,22	1	525,22	-	0	525,22	1
2223 50_00 - Outdshoorn Stc	1114 FILTER HYD MIT.92576-14100	465,62	1	465,62	-	0	-	0
2223 50_00 - Outdshoorn Stc	1116 FILTER KIT FOR RANGER	-	0	-	5 268,04	13	400,70	1
2223 50_00 - Outdshoorn Stc	1118 FILTER AIR OUT. P922132	-	0	-	-	0	-	0
2223 50_00 - Outdshoorn Stc	1119 AIR INNER P92-1774	314,86	1	314,86	-	0	-	0
2223 50_00 - Outdshoorn Stc	1121 FILTER Z188	194,60	1	194,60	-	0	-	0
2223 50_00 - Outdshoorn Stc	1127 FILTER WATER TRAP 2219	496,38	4	124,10	581,62	4	280,33	2
2223 50_00 - Outdshoorn Stc	1128 FILTER FUEL 2425	246,67	1	246,67	364,28	2	189,21	1
2223 50_00 - Outdshoorn Stc	1129 FILTER OIL 2292	170,67	1	170,67	250,77	2	129,71	1
2223 50_00 - Outdshoorn Stc	1130 FILTER AIR ADG 934	171,34	1	177,34	253,46	2	134,24	1
2223 50_00 - Outdshoorn Stc	1131 FILTER OIL 1520129013	764,78	3	254,93	1 290,43	4	315,10	1
2223 50_00 - Outdshoorn Stc	1132 FILTER FUEL 16403990111DN	1 206,61	2	603,31	6 292,30	11	486,06	1
2223 50_00 - Outdshoorn Stc	1133 FILTER WATER TRAP 16444970011DN	358,66	2	179,33	2 107,89	11	186,95	1
2223 50_00 - Outdshoorn Stc	1134 FILTER INNER AIR 1654629101ND	412,98	2	206,49	2 588,09	11	221,73	1
2223 50_00 - Outdshoorn Stc	1135 FILTER OUTER AIR 1654629106ND	570,57	1	570,57	2 335,07	5	216,52	1
2223 50_00 - Outdshoorn Stc	1136 WASHER PUMP 1102661000ND	958,79	1	958,79	7 322,07	8	-	0
2223 50_00 - Outdshoorn Stc	1137 SEALS REAR HUB 4309025000D	266,14	2	133,07	55,00	1	188,07	2
2223 50_00 - Outdshoorn Stc	1138 SEALS SIDE SHAFT 3821225007	527,72	2	263,86	1 489,10	6	549,36	2
2223 50_00 - Outdshoorn Stc	1139 SEALS FRONT HUB 4309025000ND	177,21	2	88,61	500,06	6	184,47	2
2223 50_00 - Outdshoorn Stc	1140 FILTER POWER STEERING 4872075000ND	206,61	2	103,31	583,04	6	215,09	2
2223 50_00 - Outdshoorn Stc	1141 AIR DRYER KIT 4750029426ND	654,94	1	654,94	-	0	654,94	1
2223 50_00 - Outdshoorn Stc	1143 FAN BELT 211400553 DND	3 282,19	1	3 282,19	-	0	3 282,19	1
2223 50_00 - Outdshoorn Stc	1144 FILTER KIT 1520492008	704,52	1	704,52	1 987,93	3	733,39	1
2223 50_00 - Outdshoorn Stc	1145 SEALING RING 1467690201C	3 016,14	2	1 508,07	9 357,57	6	1 569,90	1
2223 50_00 - Outdshoorn Stc	1146 V-RIBBED BELT 5222802291	64,91	2	32,46	201,35	1	33,78	1
2223 50_00 - Outdshoorn Stc	1147 V-RIBBED BELT 5222802284	979,35	1	979,35	1 019,50	1	-	0
2223 50_00 - Outdshoorn Stc	1148 FILTER ELEMENT 1654629102A	357,88	1	357,88	-	0	-	0
		2 881,82	2	1 440,91	4 440,89	3	1 499,99	1

2223 50_00 - Oudtshoorn Stc	1151 FILTER 1R0762	595,99	2	298,00	657,21	2	328,60	1
2223 50_00 - Oudtshoorn Stc	1152 FILTER 3261644	981,26	2	485,63	2 347,94	4	629,94	1
2223 50_00 - Oudtshoorn Stc	1157 FILTER HYDRAULIC Z318	114,21	1	114,21	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1158 FILTER OIL Z345	125,28	1	125,28	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1159 ELEMENT AIR OUT 278609139909 TATA	380,33	1	380,33	-	0	125,28	1
2223 50_00 - Oudtshoorn Stc	1160 ELEMENT AIR IN 278609139908 TATA	1 436,66	1	1 436,66	-	0	380,33	1
2223 50_00 - Oudtshoorn Stc	1165 FILTER TRANS.MITSHLP55-8250	167,62	1	167,62	-	0	1 436,66	1
2223 50_00 - Oudtshoorn Stc	1171 GRAPHITE POWDER 500g	137,44	1	137,44	2 955,46	27	379,11	3
2223 50_00 - Oudtshoorn Stc	1172 FILTER 1R1807 OIL	435,82	2	217,91	1 541,34	6	442,46	2
2223 50_00 - Oudtshoorn Stc	1174 FILTER 2456375 AIR OUTER	1 303,75	2	651,88	1 625,40	6	564,41	2
2223 50_00 - Oudtshoorn Stc	1175 FILTER 2456376 AIR INNER	1 229,26	2	614,63	3 845,41	5	1 573,94	2
2223 50_00 - Oudtshoorn Stc	1177 FILTER 2314487 CAB	1 942,34	2	971,17	3 400,24	5	1 387,66	2
2223 50_00 - Oudtshoorn Stc	1178 FILTER 3J836551R1809 TRANSMISSION	1 806,21	1	1 806,21	2 766,06	0	971,17	1
2223 50_00 - Oudtshoorn Stc	1179 COMBINATION LAMP 10 RED & 9 AMBER LED	560,00	4	140,00	1 236,08	8	1 164,35	1
2223 50_00 - Oudtshoorn Stc	1501 FILTER FUEL G543/G543F	72,26	4	18,07	-	0	54,19	3
2223 50_00 - Oudtshoorn Stc	1517 FILTER OIL P554004	981,34	18	51,74	600,00	8	1 220,90	20
2223 50_00 - Oudtshoorn Stc	1520 FILTER FUEL FF5320	595,87	3	198,62	453,86	2	638,33	3
2223 50_00 - Oudtshoorn Stc	1532 FILTER OIL 284	433,96	3	144,65	362,52	2	488,87	3
2223 50_00 - Oudtshoorn Stc	1535 FILTER 275	171,27	4	42,82	46,91	1	131,52	3
2223 50_00 - Oudtshoorn Stc	1543 FILTER OIL G1018	120,80	2	60,40	-	0	60,40	1
2223 50_00 - Oudtshoorn Stc	1548 FILTER OIL G971	611,74	6	101,96	109,89	1	413,11	4
2223 50_00 - Oudtshoorn Stc	1556 FILTER AIR OUTER P12-6318/AF999	78,28	1	78,28	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1560 FILTER HYDRAULIC P165876	614,14	1	614,14	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1565 FILTER WATER TRAP P92-0711	564,10	1	564,10	-	0	564,10	1
2223 50_00 - Oudtshoorn Stc	1570 FILTER FUEL 161623-2144	755,00	2	377,50	2 577,37	8	-	0
2223 50_00 - Oudtshoorn Stc	1588 FILTER FUEL G536-G536F	595,06	2	297,53	484,08	2	484,08	2
2223 50_00 - Oudtshoorn Stc	1610 FILTER ADGG20 P11 9778	178,48	2	86,74	-	0	173,48	2
2223 50_00 - Oudtshoorn Stc	1620 FILTER AIR OUTER P532499	369,42	3	123,14	-	0	123,14	1
2223 50_00 - Oudtshoorn Stc	1621 FILTER AIR INNER P532500	944,51	2	472,26	1 059,59	2	1 059,59	2
2223 50_00 - Oudtshoorn Stc	00016276A ELEMENT OUTER P18-1191	308,55	1	308,55	318,68	1	328,68	1
2223 50_00 - Oudtshoorn Stc	0001627A ELEMENT IN P52452	1 098,88	2	549,44	3 821,78	4	-	0
2223 50_00 - Oudtshoorn Stc	1629 FILTER 6I-0273	502,87	1	502,87	2 223,09	4	-	0
2223 50_00 - Oudtshoorn Stc	1636 FILTER OIL Z294	631,80	1	631,80	465,62	1	465,62	1
2223 50_00 - Oudtshoorn Stc	1637 FILTER OIL Z238	974,35	4	243,59	892,64	4	454,49	2
2223 50_00 - Oudtshoorn Stc	1638 FILTER FUEL Z288	1 295,94	4	322,74	1 375,08	4	679,13	2
2223 50_00 - Oudtshoorn Stc	1650 FILTER HYD Z320	515,56	5	103,31	643,66	5	497,98	4
2223 50_00 - Oudtshoorn Stc	1659 FILTER OIL Z123	353,13	1	353,13	-	0	353,13	1
2223 50_00 - Oudtshoorn Stc	1676 FILTER HF6555 P164384	85,76	1	85,76	286,83	3	93,97	1
2223 50_00 - Oudtshoorn Stc	1677 FILTER LF3000 P553000 Z239	1 656,90	3	552,30	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1738 FILTER AIR ADG865	-	0	-	1 284,84	2	559,04	1
2223 50_00 - Oudtshoorn Stc	1741 FILTER P18-2063	175,36	1	175,36	413,44	2	219,74	1
2223 50_00 - Oudtshoorn Stc	1746 FILTER G1003	748,21	3	249,40	965,86	3	632,24	2
2223 50_00 - Oudtshoorn Stc	1754 FILTER Z2324-BC24	215,89	2	107,95	178,80	2	197,35	2
2223 50_00 - Oudtshoorn Stc	1769 FILTER 174089 P551430	60,24	2	30,12	177,85	5	106,71	3
2223 50_00 - Oudtshoorn Stc	1770 FILTER FF5284 P550587	443,27	2	221,64	-	0	443,27	2
2223 50_00 - Oudtshoorn Stc	1772 FILTER LF3594 P550342	292,50	2	146,25	-	0	292,50	2
2223 50_00 - Oudtshoorn Stc	00017978 RETAINER D7G-RK1350450	990,00	2	495,00	-	0	990,00	2
2223 50_00 - Oudtshoorn Stc	1822 FILTER 6W-0603	40,54	1	40,54	-	0	40,54	1
2223 50_00 - Oudtshoorn Stc	1857 BOW SAW BLADE	115,34	4	28,84	0,02	0	-	0
2223 50_00 - Oudtshoorn Stc	1859 PIPE CONNECTOR	335,26	1	335,26	912,15	2	416,70	1
2223 50_00 - Oudtshoorn Stc	1872 REFLECTIVE TAPE 50mm x 5m	679,60	25	27,18	-	0	163,18	6
2223 50_00 - Oudtshoorn Stc	1872 REFLECTIVE TAPE 50mm x 5m	545,58	22	24,80	743,47	30	743,45	30
2223 50_00 - Oudtshoorn Stc	1880 KAPMESSTEEL	1 000,00	1	1 000,00	511,59	6	100,00	5
2223 50_00 - Oudtshoorn Stc	1882 SILICON CLEAR 260ml	0,06	0	0,06	-	0	-	0
2223 50_00 - Oudtshoorn Stc	1883 FLAP 1400 X 24	327,49	8	40,94	-	0	286,55	7
2223 50_00 - Oudtshoorn Stc	1884 FLAP 900 X 20	862,60	4	215,65	-	0	431,30	2
2223 50_00 - Oudtshoorn Stc	1887 O-RING 125	804,36	5	160,87	1 233,92	8	580,18	4
2223 50_00 - Oudtshoorn Stc	2005 HOSE CLAMPS	335,14	5	67,03	195,65	5	195,64	5
2223 50_00 - Oudtshoorn Stc	2009 SANDING DISC	83,38	17	4,91	308,20	43	215,37	33
2223 50_00 - Oudtshoorn Stc	2010 FILTER MASK DISPOSABLE RESPIRATOR FFF2	430,87	40	10,77	259,00	19	545,50	46
2223 50_00 - Oudtshoorn Stc	2013 SEALED BEAM 24V 2PT SEA 4401	0,08	0	-	238,00	40	214,28	36
2223 50_00 - Oudtshoorn Stc	2014 SEALED BEAM 24V 3PT 4403	143,39	2	71,70	-	0	143,39	2
2223 50_00 - Oudtshoorn Stc	2023 TOGGLE SWITCH 2-WAY 5582	143,55	2	71,78	-	0	143,55	2
2223 50_00 - Oudtshoorn Stc	2024 NUMBER PLATE LIGHT L2 10-30V	243,75	2	121,88	405,00	3	270,00	2
2223 50_00 - Oudtshoorn Stc	2025 RUBBER FUEL LINE 8mm	697,85	8	87,23	603,96	7	692,52	8
2223 50_00 - Oudtshoorn Stc	2027 WIPER BLADES 18" per set	414,17	10	41,42	494,77	9	496,19	10
2223 50_00 - Oudtshoorn Stc	0002027A WIPER BLADES 14" - set	129,93	2	64,97	-	0	-	0
2223 50_00 - Oudtshoorn Stc	2028 WIPER BLADES 21" (single)	320,21	6	53,37	-	0	53,36	1
2223 50_00 - Oudtshoorn Stc	2030 REVERSE BUZZER	216,32	2	108,16	254,70	4	-	0
2223 50_00 - Oudtshoorn Stc	2031 STOP TAIL LAMP 24V	1 217,44	3	405,81	800,00	4	399,99	2
2223 50_00 - Oudtshoorn Stc	2046 SINGLE CONTACT STRAIGHT 12V	249,11	2	121,56	4 014,28	28	1 103,77	8
2223 50_00 - Oudtshoorn Stc	2047 DOUBLE CONTACT OFF-SET 12V	43,57	10	4,36	50,00	10	93,57	20
2223 50_00 - Oudtshoorn Stc	2048 DOUBLE CONTACT OFF-SET 24V	45,21	10	4,52	50,00	10	95,21	20
2223 50_00 - Oudtshoorn Stc	0002048A BULB HEADLIGHT H4 24V	81,81	11	7,44	72,00	9	138,93	18
2223 50_00 - Oudtshoorn Stc	2049 SINGLE CONTACT STRAIGHT 24V	404,37	10	40,44	391,26	6	442,39	8
2223 50_00 - Oudtshoorn Stc	0002055F BULB HEADLIGHT H3 24V	30,80	6	5,13	84,00	14	104,54	18
2223 50_00 - Oudtshoorn Stc	0002055G BULB HEADLIGHT H1 24V	461,59	10	46,16	270,00	6	363,71	8
2223 50_00 - Oudtshoorn Stc	2056 BATTERY TERMINALS	349,74	10	34,97	-	0	279,80	8
2223 50_00 - Oudtshoorn Stc	2057 MASKING TAPE	138,63	4	34,66	598,17	34	263,46	12
2223 50_00 - Oudtshoorn Stc	2058 SANDING PAPER	278,07	13	21,39	196,12	10	328,02	16
2223 50_00 - Oudtshoorn Stc	0002058A EMERY CLOTH	125,64	14	8,97	112,00	16	147,90	20
2223 50_00 - Oudtshoorn Stc	2059 COPPER SLIP	597,54	1	597,54	-	0	597,54	1
2223 50_00 - Oudtshoorn Stc	2061 REFLECTORS AMBER 76mm	558,70	3	186,23	733,58	4	733,58	4
2223 50_00 - Oudtshoorn Stc	2062 REFLECTORS STICK-ON AMBER	60,57	6	10,10	202,80	18	110,61	10
2223 50_00 - Oudtshoorn Stc	2063 REFLECTORS STICK-ON RED	14,80	4	3,70	-	0	7,40	2
2223 50_00 - Oudtshoorn Stc	2065 REFLECTORS RED 76mm	14,79	4	3,70	-	0	7,39	2
2223 50_00 - Oudtshoorn Stc	2066 PVC INSULATION TAPE	19,59	2	9,80	134,52	12	65,99	6
2223 50_00 - Oudtshoorn Stc	2068 ANTI FREEZE	113,40	11	10,31	262,05	25	104,17	11
2223 50_00 - Oudtshoorn Stc	2069 POP RIVETS 100's	6 175,86	179	34,50	69,01	2	1 587,27	46
2223 50_00 - Oudtshoorn Stc	2071 GREASE NIPPLES	-	0	-	2 177,00	17	971,67	7
2223 50_00 - Oudtshoorn Stc	2074 FLASHER UNIT 12V (2) 24V (2)	318,43	71	4,49	-	0	318,43	71
2223 50_00 - Oudtshoorn Stc	2075 HACKSAW BLADES (24 teeth per 25mm)	235,14	2	117,57	545,00	3	496,93	3
2223 50_00 - Oudtshoorn Stc	2078 SOLUTION 250ml	324,57	16	20,29	1 032,08	53	379,61	20
2223 50_00 - Oudtshoorn Stc	2080 GREASEGUN NOZZLES	166,95	2	83,48	260,87	2	260,86	2
2223 50_00 - Oudtshoorn Stc	2082 CABLE 7-CORE 0.8mm	152,50	3	50,83	528,00	8	268,00	4
2223 50_00 - Oudtshoorn Stc	2084 GREASE RUBBER 500ml	299,44	11	27,22	1 134,33	34	285,22	12
2223 50_00 - Oudtshoorn Stc	2085 GRADER BLADES 6FT 16mm	128,49	1	128,49	121,50	1	121,50	1
		19 393,97	12	1 616,16	54 037,50	28	1 936,36	1

2223 50_00 - Oudtshoorn Stc 0002085A	GRADER BLADES 6FT 19mm	3 245,60	2	1 622,80	44 662,44	22	21 999,98	10
2223 50_00 - Oudtshoorn Stc 2086	GRADER BLADES 7FT 16mm	17 021,38	8	2 127,67	74 838,08	34		0
2223 50_00 - Oudtshoorn Stc 0002086A	GRADER BLADES 7FT 19mm	11 280,00	6	1 880,00	50 370,04	22	9 528,46	4
2223 50_00 - Oudtshoorn Stc 2089	PENETRATING OIL Q20	197,25	3	64,08	1 664,92	24	65,11	1
2223 50_00 - Oudtshoorn Stc 2096	TUBELESS VALVES	40,07	13	3,08	234,79	50	139,12	28
2223 50_00 - Oudtshoorn Stc 0002096A	TUBELESS PLUGS	156,53	1	156,53	-	0	156,53	1
2223 50_00 - Oudtshoorn Stc 2108	CABLE TIES (100's)	194,88	2	97,44	2 176,70	18	713,99	6
2223 50_00 - Oudtshoorn Stc 2109	WIRE TERMINALS	272,88	149	1,63	0,21	0	-	0
2223 50_00 - Oudtshoorn Stc 2104	DRILL BITS	1 502,79	50	30,06	2 454,60	88	2 421,14	86
2223 50_00 - Oudtshoorn Stc 2114	MIG WELDER WIRING 1mm	1 125,18	2	562,59	-	0	562,59	1
2223 50_00 - Oudtshoorn Stc 0002115A	MIG NOZZLE SPRAY - rear	96,13	1	96,13	37,00	1	37,00	1
2223 50_00 - Oudtshoorn Stc 2118	WELDING RODS MILD STEEL 4mm Skg	286,96	1	286,96	591,31	2	304,35	1
2223 50_00 - Oudtshoorn Stc 2119	LICENSE HOLDERS SINGLE	68,11	2	34,06	224,78	4	71,99	2
2223 50_00 - Oudtshoorn Stc 2136	TRAILER PLUG 7 POINT MALE	389,51	7	55,64	528,22	13	220,86	6
2223 50_00 - Oudtshoorn Stc 2137	TRAILER PLUG 7 POINT FEMALE	245,77	4	61,44	263,29	5	0,01	0
2223 50_00 - Oudtshoorn Stc 2144	GASKET SUMP PLUG	160,03	14	11,43	-	0	137,17	12
2223 50_00 - Oudtshoorn Stc 2147	MIRROR M4C	410,76	2	205,38	988,92	6	395,42	2
2223 50_00 - Oudtshoorn Stc 2148	SILICON CLEAR 250	100,62	2	50,31	1 052,00	17	420,00	6
2223 50_00 - Oudtshoorn Stc 2154	GRINDING DISC 230 X 6 X22.23	749,99	10	75,00	1 020,00	17	494,99	10
2223 50_00 - Oudtshoorn Stc 2155	GRINDING DISC 115mm X6.5X1622	417,05	10	41,71	612,97	19	339,05	12
2223 50_00 - Oudtshoorn Stc 2159	CHEVRON METAL	749,99	5	150,00	1 200,00	6	399,99	3
2223 50_00 - Oudtshoorn Stc 2162	LIGHT REVERSE 24V	332,99	2	166,50	476,12	3	310,20	2
2223 50_00 - Oudtshoorn Stc 2165	BRAKE FLUID 500ml	670,58	36	24,18	-	0	266,02	11
2223 50_00 - Oudtshoorn Stc 2168	BULB LEADLIGHT E27 100W / 822 100W	38,64	40	38,64	-	0	1 506,76	39
2223 50_00 - Oudtshoorn Stc 2182	RIPPER TIP 175-79-21272	1545,39	2	484,95	0,01	0	-	0
2223 50_00 - Oudtshoorn Stc 2187	GEARBOX SEAL 90311-38063	969,89	3	54,45	-	0	163,36	3
2223 50_00 - Oudtshoorn Stc 2192	HOOR METERS MECHANICAL	163,36	0	-	608,70	1	-	0
2223 50_00 - Oudtshoorn Stc 0002192A	HOURMETERS ELECTRIC	-	2	924,21	1 550,00	2	1 550,00	2
2223 50_00 - Oudtshoorn Stc 0002197A	ISUZU FVZ 1400 HUB SEALS - front	4 432,51	4	1 108,13	-	0	2 216,25	2
2223 50_00 - Oudtshoorn Stc 0002198A	ISUZU FVZ 1400 HUB SEAL (rear) A1205R2410	942,50	2	471,25	-	0	-	0
2223 50_00 - Oudtshoorn Stc 2200	OVERLAY 6D1948	3 369,99	6	561,67	12 853,71	16	1 690,00	2
2223 50_00 - Oudtshoorn Stc 2202	OIL SEAL 90310-56044	575,96	4	143,97	-	0	287,92	2
2223 50_00 - Oudtshoorn Stc 2224	THREAD TAPE	21,22	7	3,03	52,50	6	24,61	4
2223 50_00 - Oudtshoorn Stc 2504	RAGS RAGIMAN 100% COTTON 5kg	2 313,45	30	77,12	7 048,91	93	2 671,67	35
2223 50_00 - Oudtshoorn Stc 2505	CEMENT 50kg grade 42.5	967,35	10	96,74	19 855,59	168	1 285,46	11
2223 50_00 - Oudtshoorn Stc 2508	HAND CLEANER GRIT DEGRASOL 500ml	707,91	6	117,99	1 422,10	72	307,58	15
2223 50_00 - Oudtshoorn Stc 2509	PADLOCKS BRASS	889,13	11	80,83	7 261,21	89	816,03	12
2223 50_00 - Oudtshoorn Stc 2510	THINNERS LACQUEUR 5 LT	806,99	5	161,40	864,78	5	172,95	1
2223 50_00 - Oudtshoorn Stc 2511	PAINT ENAMEL BLACK QUICK DRY 5 LT	803,59	2	401,80	480,24	1	882,03	2
2223 50_00 - Oudtshoorn Stc 2512	PAINT ENAMEL GOLDEN YELLOW 8.49 5 LT	2 615,88	6	435,98	1 460,81	3	2 768,75	6
2223 50_00 - Oudtshoorn Stc 2515	RED OXIDE NS4 5 LT (use with thinners)	1 506,51	4	376,63	-	0	1 506,51	4
2223 50_00 - Oudtshoorn Stc 2518	HAZARD TAPE RED/WHITE	550,00	3	183,33	-	0	-	0
2223 50_00 - Oudtshoorn Stc 2526	PICK HANDLE	1 024,71	26	39,41	-	0	472,97	12
2223 50_00 - Oudtshoorn Stc 2534	CHLOOR 25kg	16 499,99	15	1 100,00	54 585,00	45	20 534,99	15
2223 50_00 - Oudtshoorn Stc 2539	MASONARY CUTTING DISC 230mm	294,26	9	32,58	684,37	16	436,07	10
2223 50_00 - Oudtshoorn Stc 2540	CUTTING DISC STEEL 115X2.4X22.23	0,01	0	-	338,62	30	130,38	5
2223 50_00 - Oudtshoorn Stc 2541	CUTTING DISC STEEL 230mm	1 140,02	30	38,00	644,15	26	735,17	25
2223 50_00 - Oudtshoorn Stc 0002551A	CAR WASH & WAX STALLION SIT	514,46	7	73,49	1 514,07	35	411,72	9
2223 50_00 - Oudtshoorn Stc 2555	SHUTTERBOARDS 21mm	15 415,93	22	700,72	119 401,37	134	11 301,19	15
2223 50_00 - Oudtshoorn Stc 00025608	BLUE OVERALL PANTS SIZE 32	1 203,68	6	200,61	1 170,00	0	780,00	4
2223 50_00 - Oudtshoorn Stc 0002560C	BLUE OVERALL JACKETS SIZE 56	1 133,00	4	283,25	-	0	1 133,00	4
2223 50_00 - Oudtshoorn Stc 0002560D	BLUE OVERALL PANTS SIZE 34	1 153,15	6	192,19	2 002,75	10	1 187,59	6
2223 50_00 - Oudtshoorn Stc 0002560E	BLUE OVERALL PANTS SIZE 36	1 604,92	12	200,62	3 190,33	16	1 560,00	8
2223 50_00 - Oudtshoorn Stc 0002560F	BLUE OVERALL PANTS SIZE 38	2 366,07	12	197,17	2 649,43	13	2 236,62	11
2223 50_00 - Oudtshoorn Stc 0002560G	BLUE OVERALL PANTS SIZE 40	2 278,33	14	162,74	-	0	1 139,15	7
2223 50_00 - Oudtshoorn Stc 0002560H	BLUE OVERALL PANTS SIZE 42	2 575,13	14	183,94	-	0	735,73	4
2223 50_00 - Oudtshoorn Stc 0002560I	BLUE OVERALL PANTS SIZE 44	2 356,09	14	168,29	815,49	4	1 656,97	9
2223 50_00 - Oudtshoorn Stc 0002560J	BLUE OVERALL PANTS SIZE 46	2 275,14	12	189,60	-	0	2 275,14	12
2223 50_00 - Oudtshoorn Stc 0002560K	BLUE OVERALL PANTS SIZE 50	1 548,97	8	193,62	189,70	1	1 352,29	7
2223 50_00 - Oudtshoorn Stc 0002560L	BLUE OVERALL PANTS SIZE 52	1 418,74	6	236,46	-	0	709,36	3
2223 50_00 - Oudtshoorn Stc 0002560M	BLUE OVERALL PANTS SIZE 54	1 213,51	6	202,25	-	0	809,01	4
2223 50_00 - Oudtshoorn Stc 0002560N	BLUE OVERALL PANTS SIZE 56	1 254,00	6	209,00	-	0	1 254,00	6
2223 50_00 - Oudtshoorn Stc 0002560O	BLUE OVERALL JACKETS SIZE 32	929,99	4	215,75	1 305,18	6	441,29	2
2223 50_00 - Oudtshoorn Stc 0002560P	BLUE OVERALL JACKETS SIZE 34	852,06	4	213,02	2 318,26	11	1 373,08	7
2223 50_00 - Oudtshoorn Stc 0002560Q	BLUE OVERALL JACKETS SIZE 36	877,70	4	213,43	3 134,68	14	1 025,01	5
2223 50_00 - Oudtshoorn Stc 0002560R	BLUE OVERALL JACKETS SIZE 38	1 880,96	8	235,12	1 890,37	8	1 890,37	8
2223 50_00 - Oudtshoorn Stc 0002560S	BLUE OVERALL JACKETS SIZE 40	1 860,90	8	232,61	1 025,00	5	1 722,85	8
2223 50_00 - Oudtshoorn Stc 0002560T	BLUE OVERALL JACKETS SIZE 42	1 689,11	8	211,14	2 046,33	8	1 534,74	6
2223 50_00 - Oudtshoorn Stc 0002560U	BLUE OVERALL JACKETS SIZE 44	1 916,64	8	239,83	2 204,99	11	2 204,99	11
2223 50_00 - Oudtshoorn Stc 0002560V	BLUE OVERALL JACKETS SIZE 46	1 458,90	6	243,15	-	0	1 215,75	5
2223 50_00 - Oudtshoorn Stc 0002560W	BLUE OVERALL JACKETS SIZE 48	656,89	3	218,96	-	0	656,89	3
2223 50_00 - Oudtshoorn Stc 0002560X	BLUE OVERALL JACKETS SIZE 50	241,87	1	241,87	465,80	2	465,80	2
2223 50_00 - Oudtshoorn Stc 0002560Y	BLUE OVERALL JACKETS SIZE 52	1 055,00	4	263,75	-	0	527,50	2
2223 50_00 - Oudtshoorn Stc 0002561A	ORANGE OVERALL PANTS SIZE 32	561,28	2	280,64	570,09	2	570,09	2
2223 50_00 - Oudtshoorn Stc 0002561B	ORANGE OVERALL PANTS SIZE 34	1 767,01	9	196,33	5 073,87	32	1 394,51	7
2223 50_00 - Oudtshoorn Stc 0002561C	ORANGE OVERALL PANTS SIZE 36	698,99	7	99,86	4 250,56	25	813,77	8
2223 50_00 - Oudtshoorn Stc 0002561D	ORANGE OVERALL PANTS SIZE 38	658,35	6	109,73	1 430,91	12	1 079,19	9
2223 50_00 - Oudtshoorn Stc 0002561E	ORANGE OVERALL PANTS SIZE 40	1 891,99	11	172,00	6 524,48	33	2 786,39	14
2223 50_00 - Oudtshoorn Stc 0002561F	ORANGE OVERALL PANTS SIZE 42	2 461,14	14	175,80	2 758,83	24	1 173,86	6
2223 50_00 - Oudtshoorn Stc 0002561G	ORANGE OVERALL PANTS SIZE 44	2 241,50	14	160,11	2 887,50	15	3 047,59	16
2223 50_00 - Oudtshoorn Stc 0002561H	ORANGE OVERALL PANTS SIZE 46	2 159,64	11	196,33	3 446,87	15	3 187,80	14
2223 50_00 - Oudtshoorn Stc 0002561I	ORANGE OVERALL PANTS SIZE 48	2 627,00	13	202,08	-	0	1 212,44	6
2223 50_00 - Oudtshoorn Stc 0002561J	ORANGE OVERALL PANTS SIZE 50	3 035,17	16	189,70	-	-1	2 655,77	14
2223 50_00 - Oudtshoorn Stc 0002561K	ORANGE OVERALL PANTS SIZE 52	1 216,98	5	243,40	-	0	730,18	3
2223 50_00 - Oudtshoorn Stc 0002561L	ORANGE OVERALL PANTS SIZE 54	779,93	4	194,98	1 417,50	0	1 417,49	6
2223 50_00 - Oudtshoorn Stc 0002561M	ORANGE OVERALL PANTS SIZE 56	1 254,00	6	209,00	-	0	1 045,00	5
2223 50_00 - Oudtshoorn Stc 0002561N	ORANGE OVERALL JACKET SIZE 32	1 294,51	6	215,75	-	0	1 294,51	6
2223 50_00 - Oudtshoorn Stc 0002561O	ORANGE OVERALL JACKET SIZE 34	589,00	3	196,33	1 742,81	9	398,44	2
2223 50_00 - Oudtshoorn Stc 0002561P	ORANGE OVERALL JACKET SIZE 36	367,83	2	183,92	2 406,87	12	796,80	4
2223 50_00 - Oudtshoorn Stc 0002561Q	ORANGE OVERALL JACKET SIZE 38	734,01	4	183,50	1 116,01	10	596,22	5
2223 50_00 - Oudtshoorn Stc 0002561R	ORANGE OVERALL JACKET SIZE 40	-	0	-	4 070,81	24	813,77	8
2223 50_00 - Oudtshoorn Stc 0002561S	ORANGE OVERALL JACKET SIZE 42	951,33	6	158,56	953,95	8	476,98	4
2223 50_00 - Oudtshoorn Stc 0002561T	ORANGE OVERALL JACKET SIZE 44	1 074,01	6	179,00	1 474,88	8	1 474,87	8
2223 50_00 - Oudtshoorn Stc 0002561U	ORANGE OVERALL JACKET SIZE 46	1 695,94	9	188,44	1 455,30	7	1 232,80	6
2223 50_00 - Oudtshoorn Stc 0002561V	ORANGE OVERALL JACKET SIZE 48	934,66	7	133,52	1 791,26	8	1 625,88	8
2223 50_00 - Oudtshoorn Stc 0002561W	ORANGE OVERALL JACKET SIZE 50	1 737,83	9	193,09	-	0	1 544,74	8
2223 50_00 - Oudtshoorn Stc 0002561X	ORANGE OVERALL JACKET SIZE 52	508,00	2	254,00	453,60	2	453,60	2
		423,17	2	211,59	962,32	4	491,39	2

2223 50_00 - Oudtshoorn Stc 0002561Y	ORANGE OVERALL JACKET SIZE 54	547,00	2	273,50	529,19	2	529,19	2
2223 50_00 - Oudtshoorn Stc 0002561Z	ORANGE OVERALL JACKET SIZE 56	1 170,82	4	292,71	-	0	1 170,82	4
2223 50_00 - Oudtshoorn Stc 2567	TIP CAT 950 REW 4302	4 269,72	8	533,72	2 680,00	8	2 679,96	8
2223 50_00 - Oudtshoorn Stc 2568	PIN CAT 950 RPJ300	160,22	8	20,03	84,00	8	83,98	8
2223 50_00 - Oudtshoorn Stc 0002568A	RRJ22515000 RETAINER CAT950	106,65	8	13,33	68,00	8	68,81	8
2223 50_00 - Oudtshoorn Stc 2596	FILTER OIL 6736-S1-S140 2345	225,17	2	112,59	-	0	225,17	2
2223 50_00 - Oudtshoorn Stc 2597	FILTER AIR INNER 1286055HH	293,96	1	293,96	-	0	293,96	1
2223 50_00 - Oudtshoorn Stc 2603	ELEMENT AIR P134354	781,55	2	390,78	938,64	3	312,88	1
2223 50_00 - Oudtshoorn Stc 2604	FILTER AIR OUTER P13-4353	2 859,31	5	573,86	1 247,41	2	1 821,27	3
2223 50_00 - Oudtshoorn Stc 2605	FILTER FUEL G1049	558,31	5	111,66	540,80	4	382,06	3
2223 50_00 - Oudtshoorn Stc 2621	FILTER OIL Z230	132,88	1	132,88	1 347,38	7	390,79	2
2223 50_00 - Oudtshoorn Stc 2633	AIR OUTER 600-181-1660	-	0	-	1 066,88	2	415,01	1
2223 50_00 - Oudtshoorn Stc 2649	FILTER OIL P552562	799,03	2	399,52	2 574,34	5	-	0
2223 50_00 - Oudtshoorn Stc 2650	FILTER FUEL P550932	306,67	2	153,34	1 237,46	7	-	0
2223 50_00 - Oudtshoorn Stc 2663	FILTER G1019 / Z246 OIL	98,41	1	98,41	-	0	98,41	1
2223 50_00 - Oudtshoorn Stc 3015	BOLTS 8 X 40mm	2,59	2	1,30	-	0	2,59	2
2223 50_00 - Oudtshoorn Stc 3053	WASHER SPLIT 10mm	0,36	1	0,36	-	0	0,36	1
2223 50_00 - Oudtshoorn Stc 3062	BOLTS & NUTS 57 x 16mm SHORT	533,20	42	12,70	12 920,60	659	-	0
2223 50_00 - Oudtshoorn Stc 0003062A	BOLTS & NUTS 57 x 19mm SHORT	1 637,69	70	23,40	10 934,70	386	3 860,37	112
2223 50_00 - Oudtshoorn Stc 3063	BOLTS & NUTS 75 x 16mm LONG	690,49	48	14,39	8 091,17	338	540,00	18
2223 50_00 - Oudtshoorn Stc 0003063A	BOLTS & NUTS 75 x 19mm LONG	1 030,39	38	27,12	5 379,89	172	2 753,80	82
2223 50_00 - Oudtshoorn Stc 3501	TYRE 315/80 R22.5 rear axle	-	0	-	216 512,16	38	24 077,82	4
2223 50_00 - Oudtshoorn Stc 3502	TYRE 315/80 R22.5 Hi way (front)	13 753,05	3	4 584,35	35 848,68	7	0,01	0
2223 50_00 - Oudtshoorn Stc 3504	TYRE 900 X 20 14 PLY	15 433,06	4	3 858,27	24 347,85	5	28 206,11	6
2223 50_00 - Oudtshoorn Stc 3506	TYRE 165/80 R15	4 498,92	4	1 124,73	18 720,00	14	5 460,88	4
2223 50_00 - Oudtshoorn Stc 3508	TYRE 12R22.5 16 PLY	26 706,20	6	4 451,03	72 323,91	14	46 811,96	9
2223 50_00 - Oudtshoorn Stc 3509	TYRE 1400 X 24 12 PLY	57 271,31	6	9 945,22	39 227,80	4	29 159,12	3
2223 50_00 - Oudtshoorn Stc 3513	TYRE 165/80 R13	875,04	2	436,52	2 608,68	4	1 304,34	2
2223 50_00 - Oudtshoorn Stc 3514	TYRE 825 R20 SBELT	3 726,09	1	3 726,09	4 721,74	1	4 721,74	1
2223 50_00 - Oudtshoorn Stc 3517	TYRE 215/70 R16 A/T	0,01	0	-	37 667,81	26	5 913,04	4
2223 50_00 - Oudtshoorn Stc 3518	TYRE 155R14C 8 PLY	812,17	1	812,17	34 132,18	37	8 930,44	8
2223 50_00 - Oudtshoorn Stc 3519	TYRE 700X16 10 PLY	10 614,94	6	1 769,16	17 050,41	9	12 419,99	6
2223 50_00 - Oudtshoorn Stc 3520	TYRE 750 R16 12 PLY CV2000	6 996,75	4	1 749,19	-	0	6 996,75	4
2223 50_00 - Oudtshoorn Stc 3522	TYRE 11R22.5 16 PLY	7 513,04	2	3 756,52	-	0	7 513,04	2
2223 50_00 - Oudtshoorn Stc 3535	TUBE 750 X 16	533,92	4	133,48	993,05	6	329,87	2
2223 50_00 - Oudtshoorn Stc 3542	TUBE 900 X 20	865,78	4	216,45	2 256,52	7	329,35	1
2223 50_00 - Oudtshoorn Stc 3545	TUBE 1400 X 24	4 993,17	10	499,32	7 643,47	13	2 814,87	5
2223 50_00 - Oudtshoorn Stc 3549	TYRE 235/75 R17.5	12 540,00	4	3 135,00	66 685,24	20	13 668,16	4
2223 50_00 - Oudtshoorn Stc 3615	FLAG - ORANGE WITH REFLECTIVE CROSS	278,99	6	46,50	83,00	2	0,01	0
2223 50_00 - Oudtshoorn Stc 3616	WEAR CHECK OIL SAMPLE BOTTLES	20 635,40	98	210,57	30 633,00	150	21 566,41	104
2223 50_00 - Oudtshoorn Stc 4008	RAID INSECTS PRESSURISED 300ml	1 184,88	45	26,33	2 128,27	80	1 017,13	38
2223 50_00 - Oudtshoorn Stc 4013	SOAP BARS CAPRICHEM/SUNLIGHT 500g	701,86	50	14,04	439,65	31	282,98	20
2223 50_00 - Oudtshoorn Stc 4014	SCOURING BRASS CAPRICHEM 50g	233,70	60	3,90	194,78	50	116,93	30
2223 50_00 - Oudtshoorn Stc 4015	GARBAGE BAGS BLACK OUTENIQUA (1 x 200)	7 355,80	40	183,90	10 000,00	38	6 266,98	24
2223 50_00 - Oudtshoorn Stc 4018	TOILET PAPER VIRGIN DREAMSOFT PRIME 48 p/bale	14 011,22	68	206,05	47 690,85	199	13 546,92	57
2223 50_00 - Oudtshoorn Stc 4024	WASHING POWDER DUX 500g	54,91	5	10,98	0,01	0	-	0
2223 50_00 - Oudtshoorn Stc 4025	CHEMSOLOUR 500g	573,06	40	14,33	0	0	343,78	24
2223 50_00 - Oudtshoorn Stc 4032	AIR SCENTS PRESSURISED SPRAYS 200ml	780,14	44	17,73	4 099,04	187	197,33	9
2223 50_00 - Oudtshoorn Stc 4034	HANDYCHEM 5 lt	2 556,64	59	43,33	2 198,77	51	1 035,48	24
2223 50_00 - Oudtshoorn Stc 4035	DISHWASHING PRIME MAXIDET 5lt	1 953,17	35	55,81	5 443,04	91	2 081,97	34
2223 50_00 - Oudtshoorn Stc 4036	CHEMBLEACH 5 LT	1 112,35	39	28,52	1 532,18	52	605,98	20
2223 50_00 - Oudtshoorn Stc 4037	FURNITURE POLISH AEROSOL PLEDGE 300ml	47,27	2	23,64	1 817,59	75	0,01	0
2223 50_00 - Oudtshoorn Stc 4038	LUX BEAUTY SOAP 100g	106,11	20	5,31	200,02	32	134,07	22
2223 50_00 - Oudtshoorn Stc 4043	TIDY TOWELS KIMBERLY CLARK 240 x 360	1 748,17	15	116,55	5 829,48	72	815,20	10
2223 50_00 - Oudtshoorn Stc 4046	GLOVES BREATHABLE FOR DRY ENVIRONMENTS	672,75	45	14,95	5 224,26	303	-	0
2223 50_00 - Oudtshoorn Stc 4047	GLOVES LEATHER CANDY STRIPE	1 053,51	49	21,50	4 288,53	91	0,01	0
2223 50_00 - Oudtshoorn Stc 4048	CHEMPINE 5lt	1 210,03	30	40,33	3 074,11	34	813,36	17
2223 50_00 - Oudtshoorn Stc 4049	FOAM HAND SOAP FANTASIA 5lt	1 931,26	39	49,52	1 620,10	34	813,36	17
2223 50_00 - Oudtshoorn Stc 4052	FLOOR POLISH PRIME TUSKBRITE 5 LT	1 470,03	12	122,50	2 517,43	20	1 537,37	12
2223 50_00 - Oudtshoorn Stc 0004501A	SAFETY BOOTS SIZE 3	0,01	0	-	4 420,22	14	628,50	2
2223 50_00 - Oudtshoorn Stc 0004501B	SAFETY BOOTS SIZE 4	676,71	2	338,36	6 012,77	19	1 256,93	4
2223 50_00 - Oudtshoorn Stc 0004501C	SAFETY BOOTS SIZE 5	2 200,73	6	366,79	8 613,36	27	1 247,63	4
2223 50_00 - Oudtshoorn Stc 0004501D	SAFETY BOOTS SIZE 6	1 650,00	4	412,50	17 284,87	56	3 456,55	11
2223 50_00 - Oudtshoorn Stc 0004501E	SAFETY BOOTS SIZE 7	3 302,95	11	300,27	12 302,79	39	3 763,25	12
2223 50_00 - Oudtshoorn Stc 0004501F	SAFETY BOOTS SIZE 8	1 322,05	5	264,41	11 569,70	37	3 431,96	11
2223 50_00 - Oudtshoorn Stc 0004501G	SAFETY BOOTS SIZE 9	1 850,94	6	308,49	5 658,02	18	2 495,96	8
2223 50_00 - Oudtshoorn Stc 0004501H	SAFETY BOOTS SIZE 10	1 458,92	5	291,78	2 807,98	9	1 559,99	5
2223 50_00 - Oudtshoorn Stc 0004501I	SAFETY BOOTS SIZE 11	1 010,81	4	252,70	1 436,52	4	1 013,53	3
2223 50_00 - Oudtshoorn Stc 0004501J	SAFETY BOOTS SIZE 12	1 668,43	5	333,69	-	0	1 001,05	3
2223 50_00 - Oudtshoorn Stc 4502	GUMBOTS WITH STEEL TOE CAP	6 825,35	41	166,47	5 400,00	30	1 582,50	7
2223 50_55 - Oudtshoorn Fuel 1001	OUTDISHOORN PETROL 95 ULP OUTLET 245019	69 740,39	3395	20,54	361 371,01	17605	3 575,36	176
2223 50_55 - Oudtshoorn Fuel 1002	OUTDISHOORN DIESEL SOPPM OUTLET 245019	82 044,38	3728	22,01	2 451 333,10	110014	169 446,40	8442
2223 50_60 - Ladismith Fuel 1001	LADISMITH DIESEL SOPPM OUTLET 245018	48 861,55	2948	16,57	294 675,11	12807	88 576,56	4117
2223 50_70 - Unionsdale Fuel 1001	UNIONSDALE PETROL 95 ULP OUTLET 245021	24 145,76	2292	10,53	326,37	-31	2 337,19	222
2223 50_70 - Unionsdale Fuel 1002	UNIONSDALE DIESEL SOPPM OUTLET 245021	185 756,12	8285	20,01	506 739,39	23861	351 004,79	16951
2223 50_80 - Callitdorp Fuel 1001	CALLITDORP DIESEL SOPPM OUTLET 245012	166 822,10	7691	21,69	424 394,62	18146	67 956,52	3095
2223 50_90 - Herold Fuel Sto 1002	HEROLD DIESEL SOPPM OUTLET 245016	979,45	73	13,42	160 298,55	8118	109 493,31	5561
2223 50_96 - Tanker Diesel 1002	TANKER DIESEL 9000 LT	3,85	0	-	92 179,10	3792	0,57	0
2223 P001 - PA69001 Mini Ta 1002	PA 69001 DIESEL SOPPM	16 007,00	800	20,01	92 431,83	3869	0,30	0
2223 P010 - PA69010 Star Bo 1002	PA69010 DIESEL SOPPM	0,01	0	-	78 221,74	3728	17 197,81	860
2223 P021 - PA69021 MCE Er 1002	PA69021 DIESEL SOPPM	1,01	0	-	345 251,86	14851	1,54	0
2223 P025 - PA67025 Kai Bac 1002	PA67025 DIESEL SOPPM	7,73	0	-	266 616,67	12941	49 124,30	2501
2223 P030 - PA69030 Visser 1002	PA69030 DIESEL SOPPM	20 686,32	950	21,78	241 456,19	10430	21 920,58	1045
2223 P042 - PA69042 Dredy 1002	PA69042 DIESEL SOPPM	56 115,14	2700	20,78	624 850,11	28953	31 227,88	1600
2223 P047 - PA69047 Dredy 1002	PA69047 DIESEL SOPPM	-	0	-	61 417,50	3000	54 322,50	2700
2223 P060 - PA69060 Visser 1002	PA69060 DIESEL SOPPM	19 377,05	890	21,77	383 348,01	17215	39 153,59	1940
2223 P080 - PA69080 MCE Er 1002	PA69080 DIESEL SOPPM	14 125,54	701	20,15	549 684,35	25777	63 770,44	3101
2223 P096 - PA 69096 Oil Co 1002	PA69096 DIESEL SOPPM	4,50	0	-	194 029,12	8861	27 461,62	1320
2223 P097 - PA 69097 Oil Co 1002	PA69097 DIESEL SOPPM	819,05	0	-	-	0	819,05	0
2223 P102 - PA 69102 Oil Co 1002	PA69102 DIESEL SOPPM	-	0	-	14 747,40	600	0,60	0
2223 P104 - PA 69104 Oil Co 1002	PA69104 DIESEL SOPPM	4,50	0	-	-	0	4,50	0
2223 P118 - PA69118 MCE Er 1002	PA69118 DIESEL SOPPM	17 665,17	850	20,78	353 009,12	15767	12 071,72	600
2223 P151 - PA69151 MCE Er 1002	PA69151 DIESEL SOPPM	56 227,14	2700	20,83	556 200,68	23784	0,15	0
2223 P153 - PA69153 Dept M 1002	PA69153 DIESEL SOPPM	-	0	-	35 605,28	1646	0,97	0
2223 P154 - PA69154 MCE Er 1002	PA69154 DIESEL SOPPM	0,58	0	-	31 907,70	1300	2,88	0
2223 P162 - PA69162 MCE Er 1002	PA69162 DIESEL SOPPM	-	0	-	-	0	-	0
2223 P177 - PA69177 MCE Er 1002	PA69177 DIESEL SOPPM	43 389,88	2000	21,69	1 045 893,01	0	-	0
2223 P188 - PA69188 MCE Er 1002	PA69188 DIESEL SOPPM	0,02	0	-	504 699,32	22112	11 910,81	613
2223 P193 - PA69193 MCE Er 1002	PA69193 DIESEL SOPPM	0,34	0	-	163 617,62	7608	17 066,38	884

2223 P202 - PA69202 MCE Er 1002 PA69202 DIESEL SOPPM
 2223 P315 - PA69315 Dept M 1002 PA69315 DIESEL SOPPM
 2223 P316 - PA69316 Dept M 1002 PA69316 DIESEL SOPPM
 2223 P317 - PA180289 Toyota 1002 PA180289 DIESEL SOPPM
 2223 P318 - PA169066 IAN D 1002 PA169066 DIESEL SOPPM
 2223 P319 - PA169096 Oil Co 1002 PA169096 DIESEL SOPPM

-	0,46	0	-	164 953,90	7562 -	3,22	0
-	1,36	0	-	-	0	1,36	0
-	0,20	0	-	-	0 -	0,20	0
-	43 704,18	2000	21,85	3 103 115,15	136756	139 617,36	6960
-	2,71	0	-	184 214,63	8075	2,68	0
-	-	0	-	-	0	-	0

3 610 693,48

127 617,77

3 483 075,71

Oudthor diesel
 JNL 40416 (13th)

8442
 6358
 2084
 Oudthor Diesel &
 Onepower.

Total hrs as at

30/06/23

BACK TO AGENDA

1. COST CONTAINMENT REPOTING – QUARTER 4 OF 2022/23 / KOSTE INPERKINGSVERSLAG – KWARTAAL 4 VAN 2022/23 / INGXELO NGOKUNCIPHISA INDLEKO-IKOTA YESIBINI KA 2022/23

REFER REPORT FROM THE EXECUTIVE MANAGER: FINANCIAL SERVICES (R BOSHOF)

2 PURPOSE

The purpose of this report is to table to Council the measures implemented and aggregate amounts saved in quarter four of the 2022/23 financial year through the implementation of cost containment measures.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

On 23 July 2019, Council approved the GRDM Cost Containment Policy. Section 17 of the policy provides that the Council on a regular basis reports to Council on the savings identified as a result of the implementation of the above policy. Refer to Annexure A in this regard – the format of the reporting was prescribed by National Treasury via Circular No. 97.

5. RECOMMENDATION

That Council notes the measures implemented and aggregate amounts saved in quarter four of the 2022/23 financial year through the implementation of cost containment measures.

AANBEVELING

Dat die Raad kennis neem van die besparings soos identifiseer in kwartaal vier van die 2022/23 finansiële jaar as gevolg van die implementering van die GRDM Koste Inperkingsbeleid.

ISINDULULO

Sesokuba iBhunga liqaphele imilinganiselo ephunyeziweyo kunye nezixa-mali ezihlanganisiweyo ezigcinwe kwikota yesine yonyaka-mali wama-2022/23 ngokuphunyezwa kwamanyathelo okuthintela iindleko.

6. DISCUSSION / CONTENTS

6.3 Background

On 23 July 2019, Council approved the GRDM Cost Containment Policy in order to comply with the new legislation that was issued on 7 June 2019.

Section 17 of the policy stipulates the following pertaining to disclosures of cost containment measures:

- 17.1 Cost containment measures applied by the municipality must be included in the municipal in-year budget report and annual cost savings must be disclosed in the annual report.
- 17.2 The measures implemented and aggregate amounts saved per quarter, together with the regular reports on reprioritization of cost savings, on the implementation of the cost containment measures must be submitted to the municipal council for review and resolution. The municipal council can refer such reports to an appropriate council committee for further recommendations and actions.
- 17.3 Such reports must be copied to the National Treasury and relevant provincial treasuries within seven calendar days after the report is submitted to municipal council.

National Treasury further issued MFMA Circular No.97 which prescribed a template for quarterly reporting of cost savings realised from implementation of cost containment measures – please refer to Annexure A for the cost savings at GRDM in quarter 4 of 2022/23 in this regard.

It should be noted that various cost-cutting measures were already incorporated in the budget process for 2022/23 and therefore the issuing of the Municipal Cost Containment Regulations did not have an impact on all expenditure types addressed in the Regulations.

The most significant savings are with regards to catering and events, domestic travel and accommodation, as events/travel was limited due to the impact of COVID 19 and increased use of technology for meetings and other engagements.

6.2 Discussion

It should be noted that with the adjustment budget of February 2023, savings were identified and where the Travel and Subsistence and Catering budget was reduced, this had an effect on the Total Year to date budget in comparison with the actual spending to date. The Travel and subsistence reflects savings of R194,442 and Communication an amount of R251,693 for the year to date. Furthermore Domestic accommodation reflects savings of R604,793 and Sponsorships, events and catering an amount of R38,205.

6.3 Financial Implications

Year-to-date savings due to cost containment measures were achieved on all four measuring outputs. Travel and Subsistence of R194,442 and Domestic accommodation to the amount of R604,793. Sponsorships, events and catering savings of R38,205 and Communication to the amount of R251,693.

6.4 Legal Implications

None.

6.5 Staff Implications

No Staff implications.

6.6 Previous / Relevant Council Resolutions:

There are previous or relevant Council resolutions related to this matter.

6.7 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.

Annexure A

	Cost Containment In -Year Report					
Measures	Total Adjustment Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	R'000
Travel and subsistence	R4 026 043	R864 191	R1 020 617	R1 003 617	R943 176	R194 442
Domestic accommodation	R2 711 683	R343 490	R760 543	R622 128	R380 729	R604 793
Sponsorships, events and catering	R1 036 840	R120 340	R300 871	R386 728	R190 696	R38 205
Communication	R1 300 780	R60 680	R90 654	R236 982	R660 771	R251 693
Total	R9 075 346	R1 388 700	R2 172 685	R2 249 455	R2 175 373	R1 089 133

Cost Containment Annual Report			
Cost Containment Measure	Total Adjustment Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Travel and subsistence	R4 026 043	R3 831 601	R194 442
Domestic accommodation	R2 711 683	R2 106 890	R604 793
Sponsorships, events and catering	R1 036 840	R998 635	R38 205
Communication	R1 300 780	R1 049 087	R251 693
Total	R9 075 346	R7 986 213	R1 089 133

[BACK TO AGENDA](#)

1. **UPPER LIMITS OF THE SALARIES, ALLOWANCES AND BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS FOR THE FINANCIAL YEAR 2022/2023 / BOONSTE PERKE VAN DIE SALARISSE, TOELAE EN VOORDELE VAN VERSKILLEDE LEDE VAN MUNISIPALE RADE VIR DIE 2022/2023 FINANSIËLE JAAR / AMABAKALA APHEZULU EMIVUZO,IZIBONELELO NENZUZO ZAMALUNGU AMABHUNGA OMASIPALA AHLUKILEYO KWIXESHA LONYAKA MALI KA 2022/2023**

REPORT FROM THE EXECUTIVE MANAGER: CORPORATE SERVICES (B HOLTZHAUSEN) MANAGER: HUMAN RESOURCES (M SMIT)

2. **PURPOSE**

To consider the Upper Limits of the salaries, allowances and benefits of the different members of Municipal Councillors as issued on 18 August 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The purpose of the report is for the Council to consider the new Upper limits of the salaries, allowances and benefits for councillors of the different members of Municipal Councils that have been published in August 2023. The implementation date as per paragraph 19 of the Government Gazette (attached as **ANNEXURE A**), takes effect from **01 July 2022**.

5. **RECOMMENDATIONS**

1. That Council takes note and approves the upper limits of the Salaries, allowances and benefits of different members of Municipal Councils as published on 18 August 2023 in the Government Gazette, No 11440.
2. That Council notes that provision in the Budget for 2022/2023 to implement the upper limits of the salaries, allowance and benefits of the different members of municipal council.
3. That the office of the MEC for Local Government be informed of Council's Resolution, for concurrence.

4. That Council notes that implementation will only take place after obtaining the concurrence from the MEC for Local Government.
5. That the remuneration package or allowance in respect of a Councillor appointed to the District Municipality Council will be in accordance with the applicable tables published in the attached Government Gazette and will only take effect from the from date of concurrence received.

AANBEVELINGS

1. *Dat die Raad kennis neem boonste grense van slaraise, toelae en voordele van die verskeie lede van die municipal rade soos gepubliseer op 18 Augustus 2023 in die Government gazette Nr. 11440.*
2. *Dat die Raad kennis neem dat daar voorsiening gemaak is in die begroting van 2022/2023 om die boonste grense van slaraise, toelae en voordele van die verskeie lede van die municipal rade te implementeer.*
3. *Dat die kantoor van die LUR van Plaaslike Regering in gelig moet word van die Raad se besluit, om toestemming te bevestig.*
4. *Dat die Raad kennis neem dat die implementering sal plaas vind na die die goedkeuring van die LUR vir Plaaslike Regering verkry is.*
5. *Dat die vergoedings pakkete en toelaes van die Raadslede wat aangestel is in die Distriks Munisipale raad sal in ooreenkoms wees met die toepaslike tabelle in die aangehegte Government Gazette en sal effek neem na die goedkeuring verkry is deur die LUR van Plaaslike Regering.*

IZINDULULO

1. Sesokuba iBhunga lithathele ingqalelo kwaye liyamkele imida ephezulu yeMivuzo; izibonelelo kunye nezibonelelo zamalungu awohlukeneyo amaBhunga ooMasipala njengoko yapapashwa ngomhla we-18 kweyeThupha yowama-2023 kwiGazethi kaRhulumente, enguNombolo 11440.
2. IBhunga liqaphele ukuba isibonelelo kuHlahlo-lwabiwo-mali luka-2022/2023 lokuphumeza imida ephezulu yemivuzo, izibonelelo neenzuzo zamalungu ahlukene ebhunga likamasipala.
3. Sesokuba i-ofisi ka-MEC kaRhulumente waseKhaya yaziswe ngeSigqibo seBhunga, ukwenzela ukuvumelana.
4. IBhunga liqaphele ukuba ukuphunyezwa kuya kwenzeka kuphela emva kokufumana imvumelwano kuMphathiswa woRhulumente waseKhaya.

5. Sesokuba iphakheji yomvuzo okanye isibonelelo ngokumalunga noCeba oqeshwe kwiBhunga likaMasipala weSithili iya kungqinelana neetheyibhile ezifanelekileyo ezipapashwe kwiGazethi kaRhulumente eqhotyoshelweyo kwaye iya kuqala ukusebenza ukususela ngomhla wesivumelwano esifunyenweyo.

6. DISCUSSION / CONTENTS

6.1 Background

COGTA published the latest regulations on the Determination of the upper limits of salaries allowances and benefits of different members of Municipal councils for the financial year 2022/2023. Council should consider and decide whether to approve the proposed increases, subjective to the availability of funds.

6.2 Discussion

On an annual basis the Minister of COGTA in consultation with the Member of the Executive Council responsible for Local Government, determines the upper limits of the Salaries, allowances and benefits of different members of municipal councils. Whereafter this will be submitted to the MEC for consideration.

6.3 Financial Implications

All cost implications are outlined within the the Government Notice as attached in **ANNEXURE A**; referring to section 5 – Section 13. Where section 5 - 7 are referring to full-time councillors and section 8 to part-time councilors.

The cost, as indicated in the prescribed tables of the government notice has been included in the approved budget of council for the financial year 2022/2023.

6.4 Legal Implications

Council must obtain concurrence of the MEC for Local Government before implementing the provisions of the notice (upper limits) and failure to adhere to the necessary approval may lead to irregular expenditure.

Constitution of Republic of South Africa, 1996

Basic Conditions of Employment Act, Act 56 of 2003

Labour Relations Act, Act 66 of 1995

6.5 Staff Implications

The Government notice only refers to the members of Municipal councils.

6.6 Previous / Relevant Council Resolutions:

A report of this nature served at the council meeting dated 17 June 2022

6.7 Risk Implications

There are no foreseen risks associated with the proposed decision for Council to not implement the Directions.

6.8 Comments from Executive Management:

6.8.1 Executive Manager: Corporate Services

Implementation as per attached government Gazette

6.8.2 Executive Manager: Financial Services

Supported



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID AFRIKA

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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

DEPARTMENT OF CO-OPERATIVE GOVERNANCE

NO. 3807

18 August 2023

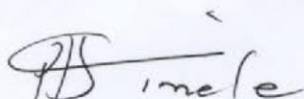
REMUNERATION OF PUBLIC OFFICE BEARERS ACT, 1998
(ACT NO. 20 OF 1998)

**DETERMINATION OF UPPER LIMITS OF SALARIES, ALLOWANCES AND
BENEFITS OF DIFFERENT MEMBERS OF MUNICIPAL COUNCILS**

Under the powers vested in me by sections 7(1), 8(5)(a) and 9(5)(a) of the Remuneration of Public Office-bearers Act, 1998 (Act No. 20 of 1998), I, Thembisile Phumelele Nkadameng, Minister of Cooperative Governance and Traditional Affairs, hereby –

- (a) after consultation with the member of the Executive Council responsible for local government in each province; and
- (b) after taking into consideration the matters listed in paragraphs (a) to (i) of section 7(1) of the Act,

determine the upper limits of the salaries, allowances and benefits of the different members of municipal councils as set out in the Schedule.



THEMBISILE PHUMELELE NKADIMENG, MP
MINISTER OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS

DATE: 18/8/2023

SCHEDULE

PREAMBLE

The salary and allowances of a councillor are determined by that municipal council by resolution of a supporting vote of the majority of its members, in consultation with the Member of the Executive Council responsible for local government in each province, having regard to the upper limits as set out hereunder, the financial year of a municipality and affordability of municipality to pay within the different grades of the remuneration of councillors, including the austerity measures as approved by national Cabinet.

For purposes of implementation of this Notice, "in consultation" means that a municipal council must obtain concurrence of the MEC for local government prior to the implementation of the provisions of this Notice.

1. Definitions

In this Schedule, unless the context indicates otherwise, a word or phrase to which a meaning has been assigned in the *Remuneration of Public Office-bearers Act*, 1998 (Act No. 20 of 1998) (hereinafter referred to as "the Act") and the *Local Government: Municipal Structures Act*, 1998 (Act No. 117 of 1998) (hereinafter referred to as "the Structures Act"), has that meaning and –

"basic salary" means the salary component of a councillor that excludes a travel allowance as provided in item (9)(1), housing allowance as provided in item 9(2), the municipal contribution to a pension fund as provided in item 13(1) and municipal contribution to a medical aid scheme as provided in item 13(2);

"capacity building programmes" means training courses or programmes as provided for in the education, training and development policy of council, including training conducted by national departments, associated government agencies and SETAs, provincial departments, municipalities and organised local government through institutions of higher learning and Further Education and Training Colleges.

"full-time councillor" means a councillor who has been elected or appointed to an office which has been designated as full-time in terms of section 18(4) of the Structures Act;

"grade" in relation to this Notice means the grade of municipal council as determined in terms of item 4;

"MEC" means the Member of the Executive Council of a province responsible for local government in the province;

"oversight committee" means a committee of the municipal council established in terms of section 79 or 79A of the Structures Act;

"part-time councillor" means a councillor other than a full-time councillor;

"pension fund" means any fund established and registered in terms of, and subject to, any law governing the registration and control of pension funds in the Republic of South Africa and to which an office-bearer contributes or any pension scheme approved by Parliament for such office bearers;

"SETAs" means the Sector Education and Training Authorities established in terms of section 9 of the *Skills Development Act*, 1998 (Act No. 97 of 1998);

"special risk cover" means an insurance cover, provided to a councillor by the municipality, which covers the loss of or damage to a councillor's personal immovable or moveable property and assets, excluding property used by such councillor for business purposes, as well as life and disability cover, for any loss or damage caused by riot, civil unrest, strike or public disorder;

"tools of trade" means the resources provided by a municipal council to a councillor to enable such councillor to discharge his or her duties in the most efficient and effective manner, and at all times remain the assets of the municipality concerned;

"total municipal income" means gross income in respect of a metropolitan, local or district municipality based on actual income received as stated in the cash flow statement of the audited financial statements of that municipality for the 2021/ 22 financial year. The gross income for the municipality will include the following:

- rates on property;
- fees for services rendered by the municipality, or on its behalf by a municipal entity;
- surcharges;
- other authorised taxes;
- levies and duties;
- income from fines for traffic offences and contravention of municipal by-laws or legislation assigned to the local sphere of government;
- regional services council replacement grant for district municipalities;
- interest earned on invested funds other than national and provincial conditional grants;
- rental for the use of municipal movable or immovable property; and
- amounts received as agent for other spheres of government.

The gross income excludes the following:

- transfers and / or grants from the national fiscus and provincial fiscus, with the exception of regional services council replacement grant for district municipalities; and
- all value added tax (VAT) refunds.

"total population" means the official statistics of the population residing in the area of jurisdiction of a metropolitan, local or district municipality, as published in the Community Survey 2016: Statistical Release No. P0301, in terms of the *Statistics Act*, 1999 (Act No. 6 of 1999); and

"total remuneration package" means the total cost to a municipality of a basic salary component, a motor vehicle allowance as provided in item 9(1), housing allowance as provided in item 9(2), the municipal contribution to a pension, provident or retirement annuity fund as provided in item 13(1) and municipal contribution to a medical aid scheme as provided in item 13(2) to a councillor in a municipal financial year.

2. Allocation of number of points for total municipal income

The number of points allocated for the total municipal income of a municipality is as follows:

TOTAL MUNICIPAL INCOME			NUMBER OF POINTS
R 0	-	R10,380,000	8.33
R10,380,001	-	R51,900,000	16.67
R51,900,001	-	R207,600,000	25.00
R207,600,001	-	R1,557,000,000	33.33
R1,557,000,001	-	R2,076,000,000	41.67
More than R 2,076,000,000			50.00

3. Allocation of number of points for total population

The number of points allocated for the total population within a municipality, is as follows:

TOTAL POPULATION			NUMBER OF POINTS
0	-	51,900	8.33
51,901	-	103,800	16.67
103,801	-	259,500	25.00
259,501	-	570,900	33.33
570,901	-	1,868,400	41.67
More than 1,868,400			50.00

4. Determination of grade of municipal council

(1) The sum of the number of points allocated to a municipal council in terms of items 2 and 3 of the Notice, determines the grade of such municipal council as follows:

GRADE OF MUNICIPAL COUNCIL	POINTS
1	0 to 16.66
2	16.67 to 33.33
3	33.34 to 50.00
4	50.01 to 66.67
5	66.68 to 83.35
6	83.36 and above

5. Upper limits of the annual total remuneration packages of full-time councillors

The upper limits of the annual total remuneration packages of full-time councillors are as follows:

GRADE	TOTAL REMUNERATION PACKAGE			
	EXECUTIVE MAYOR OR MAYOR	SPEAKER, DEPUTY EXECUTIVE MAYOR OR DEPUTY MAYOR	MEMBER OF THE EXECUTIVE COMMITTEE OR MAYORAL COMMITTEE, WHIP OR CHAIRPERSON OF A SUBCOUNCIL	CHAIRPERSON OF OVERSIGHT COMMITTEE
6	1,501,351	1,212,520	1,142,175	1,108,670
5	1,119,386	895,508	839,539	814,913
4	955,651	764,518	716,738	695,712
3	920,379	736,304	690,286	676,417
2	861,797	689,438	652,503	633,363
1	836,690	675,723	633,488	614,906

6. Upper limit of annual total remuneration package or allowance in respect of appointed councillors

(1) A councillor appointed to a district council in terms of section 23(1)(b) of the Structures Act, may be paid the upper limit of the total remuneration package or allowance as follows:

- (a) If a councillor is elected or appointed as speaker, mayor, executive mayor, member of a mayoral committee, member of an executive committee, chairperson of an oversight committee or part-time member of a district council, such councillor is entitled to an amount equal to the difference between the total remuneration package that a councillor receives as a member of the local council and the total remuneration package allocated to that office in the district council in terms of items 5, 6, 7, 8, 9, 10, 11 and 12, as the case may be.
- (b) If the total remuneration package payable to a councillor as a member of the local council is equal to or higher than the total remuneration package that an appointed councillor to the district council receives, such a councillor is, in addition to the total remuneration package received at the local council, entitled to a sitting allowance not exceeding R1,179,50: Provided that this allowance is limited to R1,179,50 per day, regardless of the number of meetings of the district council or committees of that council that are attended by such councillor on a specific day.

(2) A district municipality is responsible for the –

- (a) payment of the remuneration or the allowance referred to in sub-item (1);

- (b) reimbursement of travel expenses not exceeding the applicable tariffs prescribed by the national department responsible for transport for the use of privately-owned vehicles incurred by a councillor for the execution of official duties on behalf of that district municipality, in terms of that district council's policy; and
- (c) payment of cell phone expenses not exceeding 50% of the applicable allowances as prescribed under item 11 incurred by a part-time councillor for the execution of official duties on behalf of that district municipality, in terms of that district council's policy.

7. Upper limit of allowance in respect of councillors serving in the governance and intergovernmental structures of organised local government

- (1) (a) A councillor designated by organised local government to serve in a governance structure of organised local government must, in addition to the total remuneration package applicable to that councillor, be paid an allowance not exceeding R1,179,50 per sitting and actual attendance of any meeting: Provided that the allowance is limited to R1,179,50 per day, irrespective of the number of meetings attended by such councillor on a specific day.
 - (b) A councillor designated by organised local government to represent organised local government at any intergovernmental structure, including national and provincial executive authorities, must in addition to the total remuneration package applicable to that councillor, be paid an allowance not exceeding R1,179,50 per sitting and actual attendance of such structure: Provided that the allowance is limited to R1,179,50 per day, irrespective of the number of attendances by such councillor on a specific day.
- (2) Organised local government is responsible for the –
- (a) payment of the allowance referred to in sub-item (1);
 - (b) payment of accommodation expenses incurred for attending a meeting of governance and intergovernmental structures in terms of applicable organised local government policy; and
 - (c) reimbursement of travel expenses, not exceeding the applicable tariffs prescribed by the national department responsible of transport for the use of privately-owned vehicles, incurred by a councillor for attending a meeting of governance and intergovernmental structures.

8. Upper limits of the annual total remuneration packages of part-time councillors

The upper limits of the annual total remuneration packages of part-time councillors are as follows:

GRADE	TOTAL REMUNERATION PACKAGE				
	EXECUTIVE MAYOR OR MAYOR	SPEAKER, DEPUTY EXECUTIVE MAYOR OR DEPUTY MAYOR	MEMBER OF THE EXECUTIVE COMMITTEE OR MAYORAL COMMITTEE OR WHIP	CHAIRPERSON OF OVERSIGHT COMMITTEE	OTHER PART-TIME MEMBERS
6	841,564	711,929	637,184	618,494	562,265
5	624,471	499,578	468,354	454,613	354,244
4	533,128	426,501	399,846	388,116	302,428
3	513,452	410,761	385,097	373,791	291,266
2	480,770	384,616	360,579	350,001	272,728
1	466,760	373,407	350,072	339,800	264,462

9. Upper limits of allowances of full-time and part-time councillors

The upper limits of allowances of full-time and part-time councillors, that constitute part of the annual total remuneration package, are as follows:

(1) Motor vehicle and travel allowance

- (a) A councillor listed in item 5 and 8 of this Notice may, in line with applicable legislation, structure his or her basic salary to provide for motor vehicle allowance.
- (b) If a councillor structures a vehicle allowance, the councillor must provide proof of ownership of a private vehicle to the municipality and have the vehicle available for official duties.
- (c) A councillor who uses a privately-owned vehicle for execution of official duties on behalf of the municipality, may be reimbursed for official kilometres travelled, in addition to the total remuneration package of a councillor as determined in terms of items 5 and 8 of the Notice, not exceeding the applicable tariffs as prescribed by the national department responsible for transport and in terms of the municipal council's policy.
- (d) A councillor who utilises a privately-owned vehicle for official purposes must, for purpose of claiming kilometres travelled, keep a travel logbook containing the following information relating to actual official and private kilometres travelled per month as may be determined from time to time by the South African Revenue Service:

- (i) Date of travel;
- (ii) Kilometres travelled; and
- (iii) Travel details, including reason for the trip, duration of the trip and departure and destination points.

(e) A councillor may, in exceptional circumstances and upon good cause shown, and with the approval of the Executive Mayor or Mayor (as the case may be) or Speaker, utilise the municipal-owned vehicle for official purposes: Provided that the municipal council must, in line with applicable legislation and approved municipal council policy, exercise prudent financial management to ensure that the provision of motor vehicle does not undermine the need to prioritise service delivery and sustain a viable municipality.

(f) If a councillor uses a municipal-owned motor vehicle for official purposes, such councillor will not be reimbursed for kilometres travelled.

(2) Housing allowance

A councillor may structure his or her salary to provide for housing allowance as part of the total remuneration package.

10. Out of pocket expenses

A councillor may, in addition to the total remuneration package, be reimbursed for reasonable and actual out of pocket expenses incurred during the execution of official or ceremonial duties, in accordance with the applicable municipal council policy.

11. Upper limits of cell phone allowance for councillors

A councillor may, in addition to the annual total remuneration packages provided for in terms of items 5 and 8 respectively, be paid a cell phone allowance not exceeding R3,600.00 per month in accordance with the applicable municipal council policy.

12. Upper limits of mobile data bundles for councillors

A councillor may, in addition to the annual total remuneration packages provided for in terms of items 5 and 8 respectively, be paid an allowance on the use of data bundles not exceeding R317.00 per month.

13. Upper limits of pension, provident or retirement annuity fund contributions and medical benefits of councillors

- (1) Pension, provident or retirement annuity fund contributions

- (a) A councillor may participate in a pension, provident or retirement annuity fund registered in terms of the Pension Funds Act, 1956 (Act No. 24 of 1956).
- (b) If a councillor elects to participate in a pension, provident or retirement annuity fund, the municipal council must deduct from that councillor's salary, the monthly contributions and pay the contributions to a pension, provident or retirement annuity fund to which the councillor is a member in accordance with the rules of such pension, provident or retirement annuity fund. The contributions by the municipal council and the councillor are included in the total remuneration package as a total cost to the municipality.

(2) Medical Aid Scheme

- (a) A councillor may participate in a medical aid scheme registered in terms of the Medical Schemes Act, 1998 (Act No. 131 of 1998).
- (b) If a councillor elects to participate in a medical aid scheme, the municipal council must deduct from that councillor's salary, the monthly contributions and pay the contributions to a medical aid scheme to which the councillor is a member in accordance with the rules of such medical aid scheme. The contributions by the municipal council and the councillor are included in the total remuneration package as a total cost to the municipality.

14. Special risk cover

(1) A municipality must, in addition to the annual total remuneration packages as provided in items 5 and 8 respectively, take out risk insurance cover, to provide for an insurance cover, provided to a councillor by the municipality, which covers the loss of or damage to a councillor's personal immovable or moveable property and assets, excluding property used by such councillor for business purposes, as well as life and disability cover, for any loss or damage caused by riot, civil unrest, strike or public disorder. The special risk insurance on residential property will be limited to R1, 5 million while on vehicles it is limited to R750 000. The life and disability insurance cover is limited to 2 times the total remuneration package of a councillor.

(2) In the event where the residential property of a councillor was damaged or destroyed as a result of riot, civil unrest, strike or public disorder, the municipality may, subject to affordability, provide alternative accommodation to the affected councillor, for a period of not more than 30 days from the date of such an incident.

(3) Notwithstanding sub-item (2), the municipal council may, on good cause shown, provide alternative accommodation for a further period not exceeding 30 days.

(4) A councillor is obliged to submit to the municipality details of property, assets and beneficiaries to be covered by the special risk insurance upon request. A

councillor who fails to submit the required details referred to herein will forfeit the benefits associated with the special risk insurance cover.

(5) If a councillor already belongs to another special risk cover, such councillor must declare to the municipality the details of property, assets and beneficiaries to be covered by the special risk insurance.

15. Tools of trade

(1) A municipal council may extend the following tools of trade to a councillor:

NO.	TOOLS OF TRADE	APPLICABLE TO:
(a)	Braille reader	All visually impaired councillors
(b)	Office space and furniture; Parking bay; Business cards; Calculators; Letter-heads; Stationery; Toner cartridges; Diaries; Postage costs; Office telephone; and Appropriate mobile technology and multi-digital office (excluding cell phones and mobile data card as per item 11 and 12), including facsimile, printer, photocopier and scanner.	Full-time councillors, part-time executive mayors or mayor, part-time deputy executive mayors or deputy mayors, part-time speakers, part-time members of mayoral committee or members of executive committee, part-time chairpersons of oversight committees, and whips.
(c)	Laptop or tablet	All councillors.
(d)	Official accommodation and furniture where it currently exists	Full-time Executive Mayors or Mayors
(e)	Business cards; Calculators; Letter-heads; Stationery; and Diaries.	Part-time councillors and the usage must comply with policy directives of the municipality.
(f)	Postage costs; Office telephone; and Multi-digital office, facsimile, printer, photocopier and scanner.	Part-time councillors to have access to these tools of trade at the municipal offices.
(g)	Personal security	<p>(i) Executive Mayor, Mayor, Deputy Executive Mayor, Deputy Mayor, Speaker or Whip are entitled to two bodyguards. Deviation from the norm may only be based on the recommendations of the South African Police Service.</p> <p>(ii) All councillors, subject to a threat and risk analysis conducted by the South African Police Service.</p>

(2) If a municipal council makes available tools of trade in terms of sub-item (1), such a municipal council must take into account accessibility, affordability and cost control, equity, flexibility, simplicity, transparency, accountability and value of tools of trade.

(3) The tools of trade must be insured by the council with the exception of sub-item (1)(g).

(4) The application of sub-item (1) is subject to concurrence by the MEC for local government in the province.

16. Capacity building

(1) Every municipal council must develop and adopt a policy, including criteria to provide for education, training and development of councillors.

(2) Every municipal council must make provision in its budget for education, training and development of councillors, which must remain valid for the tenure of office of that council.

(3) A training programme must take into consideration the capacity needs of a councillor to fulfil individual councillor's statutory obligations: Provided that the municipal council must, in line with applicable legislation and approved council policy, exercise prudent financial management to ensure that the provision of education, training and development of councillors does not undermine the need to prioritise service delivery and sustain a viable municipality.

17. Overpayment

(1) Any remuneration paid to a councillor that is not in accordance with section 167(1) of the *Local Government: Municipal Finance Management Act, 2003* (Act No. 53 of 2003) including any bonus, bursary, loan, advance or other benefit, is an irregular expenditure and a municipality –

- (a) must recover that remuneration from the councillor concerned; and
- (b) may not write-off any expenditure incurred by the municipality in paying or giving that remuneration.

(2) The MEC must report to the Minister –

- (a) any transgression of subsection (1); and
- (b) any non-compliance with this Notice.

18. Information to be submitted to the Minister

(1) A municipal council must submit to the MEC responsible for local government under whose jurisdiction it falls, within 30 days from the date of publication of this Notice, a report containing the following information in respect of its serving councillors for the 2022/ 23 financial year on an official letterhead of the municipality, signed by the executive mayor or mayor:

- (a) Total number of councillors;
- (b) Designation;
- (c) Part-time or full-time;
- (d) Name of incumbent;
- (e) Gender;
- (f) Total municipal income;
- (g) Total population;
- (h) Grading of municipal council;
- (i) Date concurrence granted by the MEC;
- (j) Total remuneration package;
- (k) Total budget for personal security; and
- (l) Any allowance(s) payable to a councillor.

(2) Upon receipt of the information referred to in sub-item 1, the MEC must verify the information for correctness and completeness and submit a consolidated report to the Minister within 60 days from the date of publication of this Notice.

19. Transitional measures

(1) If a municipal council has no audited financial statements for the 2021/ 22 financial year by the date of publication of this Notice, the audited financial statements for the 2020/ 21 financial year shall apply.

(2) If the grading of a municipal council is lower than the grade as determined in terms of this Notice as on 1 July 2022, such municipality retains the previous grade as determined in terms of Government Notice No. 2126, *Government Gazette* No. 46470 of 2 June 2022: Provided that the data used by the municipal council for determination of the grade of a municipal council is correct.

(3) This Notice replaces Government Notice No. R. 2126 in *Government Gazette* No. 46470 and Government Notice No. 2698 in *Government Gazette* No. 47437 of 2 June 2022 and 2 November 2022, respectively.

20. Short title and commencement

This Notice is called the Determination of Upper Limits of Salaries, Allowances and Benefits of Different Members of Municipal Councils and takes effect from 1 July 2022.

1. **NOTICE RECEIVED FROM SALGA REGARDING THE SALGA NATIONAL MEMBERS ASSEMBLY THAT IS GOING TO TAKE PLACE ON 04 – 06 SEPTEMBER 2023 / KENNISGEWING ONTVANG VANAF SALGA RAKENDE DIE SALGA NASIONALE KONFERENSIE WAT GAAN PLAASVIND VANAF 04 – 06 SEPTEMBER 2023 / ISAZISO SIFUNYENWE KU-SALGA MALUNGA NENDIBANO YAMALUNGU KA-SALGA KAZWELONKE EZA KUQHUBEKA NGE-04 – 06 KWEYOMSINTSI 2023**

REPORT FROM THE EXECUTIVE MANAGER: CORPORATE SERVICES (B HOLTZHAUSEN)

2. **PURPOSE**

To request Council to nominate representatives to attend the SALGA National Members Assembly to be held in Boksburg, Ekurhuleni on 04 – 06 September 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The SALGA Constitution provides that each municipality to provide a Council resolution as written confirmation that all municipalities are entitled to be represented by up to six (6) delegates (Executive Mayor/Mayor, Speaker, Whip of Council, MPAC Chairperson, Municipal Manager and Chief Financial Officer). Registration for the National Members Assembly will open on 01 August 2023 and will be done online at www.salga.org.za.

SALGA has requested that municipalities specifically resolve who would be the councillor in the municipal delegation mandated to vote on behalf of that municipality.

Such mandated Councillor will be required to register at the registration desk at the National Members Assembly to be able to ascertain attendance and quorum.

The SALGA National Executive Committee has resolved that six (6) delegates can attend but only one (1) vote per municipality at the Conference.

5. RECOMMENDATIONS

1. That cognizance be taken of the Circular 24/20232 from SALGA regarding the National Conference that is going to take place on 04 – 06 September 2023.
2. That Council approve the following nominees to attend the SALGA National Conference as delegates:
 - *Ald M Booysen (Executive Mayor)*
 - *Ald G Wolmarans (Speaker)*
 - *Cllr BN van Noordwyk (Whip of Council)*
 - *Mr MG Stratu (Municipal Manager)*
3. That Council authorizes the Executive Mayor, Ald M Booysen to be the voting delegate at the SALGA National Conference.

AANBEVELINGS

1. *Dat kennis geneem word van Omsendskrywe 24/2023 vanaf SALGA rakende die Nasionale Konferensie wat gaan plaasvind op 04-06 September 2023.*
2. *Dat die Raad die volgende afgevaardigdes identifiseer om die SALGA Nasionale Konferensie by te woon:*
 - *Ald M Booysen (Uitvoerende Burgemeester)*

- *Ald G Wolmarans (Speaker)*
- *Rdl BN van Noordwyk (Hoofswep van die Raad)*
- *Mnr MG Stratu (Munisipale Bestuurder)*

3. *Dat die Raad die Uitvoerende Burgemeester, Ald M Booysen, magtiging verleen om die stemgeregtigde afgevaardigede by die SALGA Nasionale Konferensie te wees.*

IZINDULULO

1. Sesokuba kuthathelwe ingqalelo iSetyhula 24/20232 evela kwi-SALGA ngokumalunga neNkomfa kaZwelonke eza kuqhubeka nge-04 – 06 kweyoMsintsi 2023.

2. Sesokuba iBhunga liphumeze aba bachongwa balandelayo uyakuzimasa iKnomfa kaZwelonke ka SALGA njengabathunywa:

- *Ald M Booysen (uSodolophu Olawulayo)*
- *Ald G Wolmarans (uSomlomo)*
- *Cllr BN van Noordwyk (uMbhhexeshi weBhunga)*
- *Mr MG Stratu (uMphathi Masipala)*

3. Sesokuba iBhunga linike uSodolophu oLawulayo, Ald M Booysen imvume yokuba ngumthunywa onelungelo lokuvota kwiNkomfa ka Zwelonke ka SALGA.

6 DISCUSSION / CONTENTS

6.1 BACKGROUND

This report serves to inform Council of the upcoming SALGA National Members Assembly in Boksburg, Ekurhuleni on 04 – 06 September 2023.

6.2 DISCUSSION

The objectives of the conference is amongst others to, inter alia, accord consideration to the following matters:

- Annual Report, including Audited financial statements in respect of the 2022/23 financial year;
- SALGA's programme of action, the annual performance plan and the budget for the 2023/24 financial year;
- Proposals for the annual performance plan and the budget for the 2024/25 financial year;
- Key policy and legislative matters impacting on local government;
- Reports from Working Groups and other oversight bodies; and
- deal with any other issues emanating from the provisions of the SALGA constitution.

SALGA has requested that municipalities specifically resolve who would be the councillor in the municipal delegation mandated to vote on behalf of that municipality.

6.3 Financial Implications

Travel and Subsistence costs for GRDM

6.4 Legal Implications

Local Government: Municipal Financial Management Act, Act 56 of 2003

Local Government: Municipal Structures Act 117 of 1998

Rules of Order for Procedure and maintenance of order at meetings.

6.5 Staff Implications

None

6.6 Linkage to Strategic Objective(s)

Good Governance.

6.7 Previous / Relevant Council Resolutions

There are no previous or relevant Council resolutions related to this matter.

6.8 Risk Implications

The municipality not being represented at the SALGA National Conference.

Enquiries: L Joel and M Manamela
Tel: 012 369 8000
E-mail: ljoel@salga.org.za &
mmanamela@salga.org.za



Physical:
Block B, Menlyn Corporate Park,
175 Corobay Ave, Waterkloof
Glen Ext II, PRETORIA 0181

Postal: PO Box 2094,
PRETORIA 0001

FROM : CLLR B C STOFIE
SALGA PRESIDENT

TO : MAYORS/EXECUTIVE MAYORS
SPEAKERS
MUNICIPAL MANAGERS

DATE : 17 JULY 2023

NOTIFICATION OF THE CONVENING OF THE SALGA NATIONAL MEMBERS ASSEMBLY

In accordance with the provisions of the Constitution of the South African Local Government Association (SALGA), notice is hereby given that the next formal sitting of the SALGA National Members Assembly will be held as follows:

Date : 4 – 6 September 2023

Venue: Birchwood Hotel & OR Tambo Convention Centre
44 Viewpoint Street Barlett
Boksburg, Ekurhuleni

Note that in complying with SALGA's constitutional provisions, the National Members Assembly will, inter alia, accord consideration to the following matters:

- Annual Report, including Audited financial statements in respect of the 2022/23 financial year;
- SALGA's programme of action, the annual performance plan and the budget for the 2023/24 financial year;
- Proposals for the annual performance plan and the budget for the 2024/25 financial year;
- Key policy and legislative matters impacting on local government;
- Reports from Working Groups and other oversight bodies; and
- deal with any other issues emanating from the provisions of the SALGA constitution.

Documentation for the National Members Assembly will be conveyed to all municipalities closer to the date of the event.

All member municipalities are entitled to be represented by up to six (6) delegates (Executive Mayor/Mayor, Speaker, Whip of Council, MPAC Chairperson, Municipal Manager and Chief Financial Officer). Registration for the National Members Assembly will open on 01 August 2023 and will be done online at www.salga.org.za.

The SALGA Constitution provides that every municipal member (municipality) shall have one (1) vote only at the National Members Assembly.

We kindly request municipalities to specifically resolve who would be the councillor in the municipal delegation mandated to vote on behalf of that municipality.

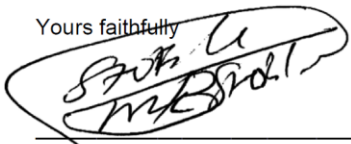
Such mandated Councillor will be required to register at the registration desk at the National Members Assembly to be able to ascertain attendance and quorum.

Municipalities' attention is also drawn to the SALGA Constitutional provision (article 8.9) that "In the event of the non-payment of the prescribed membership fees and/or levies by a member, the National Executive Committee reserves the right to determine the extent of a member's participation in SALGA governance structures". Membership fees and levies as determined are due and payable by members on 1 April but before 31 July and shall be payable to SALGA at its national office. The requirement is therefore that for members to be classified as members in good standing, all fees and levies up to the 2023/24 financial year should have been paid.

Based on past experience, a standing decision of the SALGA National Executive Committee, which is in line with the SALGA Constitution, is that municipalities whose membership is not in good standing will not be allowed to attend the National Members Assembly until payment for levies has been made.

On behalf of the National Executive Committee, the collective leadership of SALGA, we look forward to welcoming delegates to the National Members Assembly.

Yours faithfully



CLLR B C STOFILÉ
SALGA PRESIDENT

- 1 REPORT ON THE GARDEN ROUTE DISTRICT (GRSM) SKILLS SUMMIT 2023 HELD IN KNYSNA ON 13 AND 14 JULY 2023 / VERSLAG RAKENDE DIE GARDEN ROUTE DISTRIKSMUNISIPALITEIT (GRSM) VAARDIGHEIDSBERAAD 2023 GEHOU IN KNYSNA OP 13 EN 14 JULIE 2023 / INGXELO NGEMVUME YEZAKHONO KWISITHILI (GRSM) 2023 EBANJELWE E-KNYSNA NGE-13 NE-14 KWEYEKHALA 2023**

REFER REPORT FROM THE EXECUTIVE MANAGER CORPORATE SERVICES (B HOLTZHAUSEN)

2 PURPOSE

To provide feedback on the successful Garden Route Skills Summit, Career Festival and Premier Council on Skills that was held in Knysna, on the 13th and 14th of July 2023, at the Knysna High School.

3. DELEGATED AUTHORITY

Management Committee

4. EXECUTIVE SUMMARY

The Garden Route Skills Mecca concept derived after the 2017 Knysna Fires. The first Skills Summit took place in 2018 in George, the second Skills Summit took place in 2019 at Stillbaai. During 2020 a Skills Summit was planned to take place in Knysna but the Covid-19 Pandemic struck and the summit was cancelled. In July 2023 a Skills Summit was held in Knysna at the Knysna High School.

A Career Festival took place on the Knysna High School grounds on 14 July 2023. The Premier Council on Skills took place on 14 July 2023 chaired by the Premier, Honourable Alan Winde.

History was made that the Council on Skills took place in Knysna this year as it was never done outside Cape Town before.

5. RECOMMENDATIONS

1. That Council notes the feedback from the Garden Route Skills Summit, Career Festival and Council on Skills which took place on 13 and 14 July 2023.
2. That Council approves the logo, vision and mission of the Garden Route Skills Mecca.

3. That Council approves the amended resolutions taken at the GRDM Skills Summit 13/14 July 2023
4. That Council takes note of the projects identified at the Skills Summit for consideration and potential implementation.
5. That Council takes note of the presentation attached done at the Municipal Managers Forum dated 3 August 2023.

AANBEVELINGS

1. *Dat die Raad kennis neem van die terugvoering rakende die Garden Route Vaardigheidsberaad, Loopbaan Uitstalling en die "Premier Council on Skills" wat plaasgevind het op 13 en 14 Julie 2023 in Knysna.*
2. *Dat die Raad die logo, visie en missie van die Garden Route Skills Mekka goedkeur.*
3. *Dat die Raad die aangepaste besluite goedkeur wat by die GRDM Vaardigheidsberaad geneem is op 13/14 Julie 2023.*
4. *Dat die Raad kennis neem van die projekte geïdentifiseer by die Vaardigheidsberaad vir oorweging en potensiele implementering.*
5. *Dat die Raad kennis neem van die voorlegging gedoen by the Munisipale Bestuurdersforum gedateer 3 Augustus 2023.*

IZINDULULO

1. Sesokukuba iBhunga liyithathele ingqalelo ingxelo evela kwiGarden Route Skills Summit, iCareer Festival kunye neBhunga leZakhono elaqhubeka nge-13 ne-14 kweyeKhala 2023.
2. Sesokuba iBhunga liphumeze ilogo, umbono kunye nomnqophiso weGarden Route Skills Mecca.
3. Sesokuba iBhunga liphumeze izigqibo ezilungisiweyo ezithathwe kwiNgqungquthela yeZakhono ze-GRDM 13/14 kweyeKhala 2023.
4. Sesokuba iBhunga lithathele ingqalelo iiprojekthi ezichongwe kwiSamithi yeZakhono ukuze ziqwalaselwe kwaye ziphunyezwe.

5. Sesokuba iBhunga lithathele ingqalelo inkcazo-ntetho encanyathiselwe kwiForam yabaLawuli bakaMasipala yomhla wesi-3 kweyeThupha 2023.

6. DISCUSSION / CONTENTS

6.1 Background

The Garden Route Skills Mecca concept derived after the 2017 Knysna fires. Furthering the concept of the Garden Route Skills Mecca or the GRSM, two multi-stakeholder summits were held in 2018 and 2019 respectively to upskill, re-skill and to mobilise the residents of the Garden Route District Municipal area of jurisdiction. The following nine (9) key resolutions resulted from those two skills summits serving as the framework of the GRSM:

1. Continue and accelerate collaboration and cooperation among all District skills development role players.
2. Ensure that Skills Development leverages digital infrastructure as far as possible to ensure learning and processes methods are and remain cutting edge.
3. As far as possible link Skills Development to Investment and Economic Development opportunities to the advancement for all.
4. Ensure that all Skills Development processes in the Garden Route always proactively considers renewable energy.
5. Engage with all willing partners, in particular the SETAs and the National Skills Fund, to explore the development and implementation of projects across the District.
6. Consider and leverage local skilled people, including retired people, within the District, to accelerate the growth of the Skills Mecca.
7. All public and / or private skills development projects and/or programmes in all municipalities are acknowledged, recorded on Skills Mecca on line solution and supported within resource limitations.
8. Progressively support the development of the new apprenticeship of 21st Century (A21) in the District.
9. Budget, plan and implement a Skills Summit every two years that is held in a different local municipality rotationally and alphabetically.

Formalised internally and externally focused structures to ensure good governance, leadership, management and administration of the GRSM projects, processes and programmes are fully operational, respectively known as the GRSM Steering Committee (internal) and the GRSM Forum (external). The work of these structures emphasize relationship building to create long term partnerships as an integral part of the District Development Model that is called the Joint District & Metro Approach in the Western Cape. This alignment is considered critical to ensure that the GRSM achieves its objective as one of the key enablers to the Garden Route District Growth and Development Strategy.

6.2 Discussion

Introduction to the Garden Route Skills Summit

The programme director was Ald I Kritzing, Portfolio chairperson for the GRDM Corporate Services Portfolio Committee.

The summit was formally opened by the Executive Mayor of Knysna Municipality: Cllr A Tsengwa.

The summit was attended by more than 200 delegates

Panel Discussion: Review of currently Skills Mecca's current and emerging projects, resources for Socio-economic Development in the Garden Route.

Overview and way forward from LED Managers in the District :

Needs:

Invest in skills, budget for skills development, make provision in the IDP and budget for skills development, study skills contributing towards existing programmes. There is a need for a skills centre in Knysna, collaboration from Private sector with the local government, in terms of placement of students, Mobilise the sister Departments (Local Government Departments), Critical opportunities should be brought to the rural communities.

Panel discussion: How can there be improvements on the Skills Indabas?

Oudtshoorn – Placement of learners, there is a need for buy-in from the service providers/private sector. Business Chamber was also supposed to form part.

Hessequa - different municipalities = different training needs. Skills needs should be analyzed as per Municipalities, and should be implemented as such.

Knysna - Proposed that a LED Managers Forum be established regarding a peer learning platform. This could help LED Managers to share ideas.

George - The concern is limited involvement from the private sector. After training – there should be an “adopt a learner” programme. Impact assessment on both social and economic aspects.

Kannaland - LED is for everyone thus we need to include everyone particularly the private sector.

Mossel Bay - Do we have a succession plan with regards to the Skills Mecca? Life after Doc Prinsloo.

Bitou – Cannabis farming is a great influence in the economy, and by law if packaged in a certain way can be illegal but in the indabas we need to set a tone where we influence the over and under relation with the law be sorted

out, and also get the people into the skills programmes so that they can form part of the economy.

Garden Route District Municipality – Statistics need to give us direction, the statistics from WESGRO indicate that there is a 6.71% of unskilled people with less or no knowledge in the Garden Route area. We have to have an output, and our main concern should be the people without skills and knowledge, the GRDM vision is to include, we need to include Private Sector, and as the Municipalities we must lead.

Linking skills development to the Growth and Development Strategy

Executive Manager: Planning and Economic Development: Mr. L Menze

7 sectors – looking at bridging the skills gap through the Growth and Development strategy, with the 7 pillars/sectors.

- Well being and resilience
- Tourism and industry
- Agriculture
- Local Energy Transition
- Water secure future
- Circular economy
- Connected economy

PRESENTATIONS: Presentation on pragmatic Socio-Economic Skills Development proposals

Implementation (QCTO) – ABCD - Hessequa

Multi-stakeholder approach linked to the WC Community Education and Training Colleges to deliver the asset based citizen led programme as a non formal programme that is then integrated into the QCTO accredited New Venture Stakeholder Skills Programme.

Energy Action Plan EWSETA - Knysna

Community development supports for the waste to energy supply chain
Waste to energy should be the focus; Transport - Landfill

Installation repair and Maintenance initiative (IRM)

Address issues of demand to meet the challenges of employment
Envisage the local eco-system

Ithuba – Center: Multi resource training and business hub (Knysna)

To promote economic growth, facilitate job creation and address poverty in the greater Knysna area.

JGT – Jakes Gerwel Tegnies/ Bonnievale

Fixing the South African basic education crises through collaboration and skills.

Growth 4 jobs (G4J)

Growth for jobs strategy; Commitment to growth; Framework - Enable business growth; support growth for opportunities; stimulate market growth.
Core focus – looking at now; transition and future.

Working Together: How Do We Link The Projects To The Skills Mecca?

- To be presented and discussed at the Skills Indabas hosted in Local Municipalities quarterly

Next level for the Skills Mecca – Executive Mayor: Ald Memory Booysen

- Dedicated logo and branding, copyright – speaks of representation, the Skills Mecca logo belongs to the Garden Route District Municipality.
- Vision (is to streamline short- and medium-term vision) and mission (to look at things that would hamper our achievements)

Resolutions from the 2023 Skills Summit

1. Skills Summit Host in 2025 - four municipalities that have not yet hosted a Skills Summit should submit a motivation on why their Municipality should be the host, Dr Florus Prinsloo will prepare a criteria document which will determine the standards that qualify the Municipality to host the Skills summit.
2. A strategy between the Municipalities in the Garden Route and the private business sector, in the context of Skills Development will be developed by the Skills Mecca Team in collaboration with HOD Planning and Economic Development, Mr Lusanda Menze and submitted to the Mayor for consideration at a future DCF.
3. All Learners in Skills Mecca programmes will be tracked and traced to determine if they are employed post their programmes.
4. The proposed vision and mission was unanimously adopted and is to be tabled at the GRDM Council for approval.

'WORKATHON' among all eight (8) municipalities of the Garden Route on the alignment of local economic / Skills development with Provincial Growth for Jobs (G4J) Strategy Priority Focus Area (PPFA) - 8 x Poster Group work by Municipalities.

The inputs from the eight groups were captured on posters that will be recorded and then integrated into quarterly Skills Indaba Processes over the next few months.

At the Garden Route Skills Summit the logo was shared with all stakeholders as follows:



Furthermore, a proposed vision for the Garden Route Skills Mecca were discussed and deliberated on as follows:

The Garden Route Skills Mecca is a preferred destination for developing and honing specific skills and expertise that leads to increasing employability.

The Mission is as follows:

- Continuous collaboration, cooperation and integration of skills development activities across all Garden Route Skills Development Role Players.
- Continuous ever-increasing numbers of Partnerships at Local, District, Metro, Provincial, National, Sectoral and International Level in support of Skills Development.
- Continuous ever-increasing number of industry-based occupationally based programmes are being implemented across the Garden Route.

At the MMF meeting dated 3rd of August in Mosselbay, a presentation was done by the Corporate Services Department on feedback from the Garden Route Skills Summit dated 13 and 14 July 2023 in Knysna. **See Annexure A.**

6.3 Financial Implications

- Catering – R 124 890.00
- AV system – R 66 875.00
- Accommodation – R 21 490.16
- Subsistence and Travel – R 4 048

Totals: R 217 303.16

6.4 Legal Implications

None

6.5 Staff Implications

Officials from various Departments assisted in executing the Skills Summit.

Structural role clarification for successful continuation and institutionalization is imperative.

6.6 Previous / Relevant Council Resolutions:

None

6.7 Risk Implications

None

3 August 2023 – MMF- DCF
Garden Route Skills Mecca



**GARDEN ROUTE
SKILLS MECCA**

www.gardenroute.gov.za

3 August 2023 MMF-DCF

Garden Route
DISTRICT MUNICIPALITY | UMASIPALA WESITHU | DISTRIKSMUNISIPALITEIT

**Garden Route District Municipality,
the leading, enabling and inclusive
district, characterised by equitable and
sustainable development, high quality
of life, *life long learning* and equal
opportunities for all.**

Garden Route Skills Summit – Career Festival - Premier Council On Skills 13 – 14 July 2023 – Knysna – A 3 Way Celebration of Success

Watch the Overview at :

<https://drive.google.com/file/d/1oQe6Bouk1D5yMAKyDhMI-cgsOLToidHc/view?usp=sharing>



<https://skillsmecca.gardenroute.gov.za/project/2023summit/>

3 August 2023 MMF-DCF

3

The Proposed Adjusted Resolutions

1. Continue and accelerate collaboration , cooperation **and integration** among all District skills development role players.
2. Ensure that Skills Development leverages digital infrastructure as far as possible to ensure learning and processes methods are and remain cutting edge.
3. As far as possible link Skills Development to Investment and Economic Development opportunities to the advancement for all.
4. Ensure that all Skills Development processes in the Garden Route always proactively considers renewable energy.
5. Engage with all willing partners, in particular the SETAs, the National Skills Fund, **Business Chambers and Employers** to implement projects across the District.
 - *Set up formal process between DCF and Business Chambers / Businesses to develop Partnerships*
6. Consider and leverage local skilled people, including retired people, within the District, to accelerate the growth of the Skills Mecca .
7. All public and / or private skills development **providers that comply with Skills Mecca requirements are acknowledged and recognised on the Skills Mecca web site.**
8. Progressively support the development of the new apprenticeship of 21st Century (A21) in the District.
9. **Implement a process that tracks and traces all learners on Skills Mecca programmes to determine their employment status post programme completion.**
10. Plan and implement a Skills Summit that is held in a different local municipality **within the Garden Route every two years.**

➤ *Criteria to be developed and submitted to MMs of Kannaland, Oudtshoorn, Mossel Bay and Bitou to apply, should they wish, to host next Summit in July 2025.*

3 August 2023 MMF-DCF

4

Dedicated Logo and Branding and Copyright



The words

“Skills Mecca”

used together at all times
now belongs to the GRDM

As per DTIC



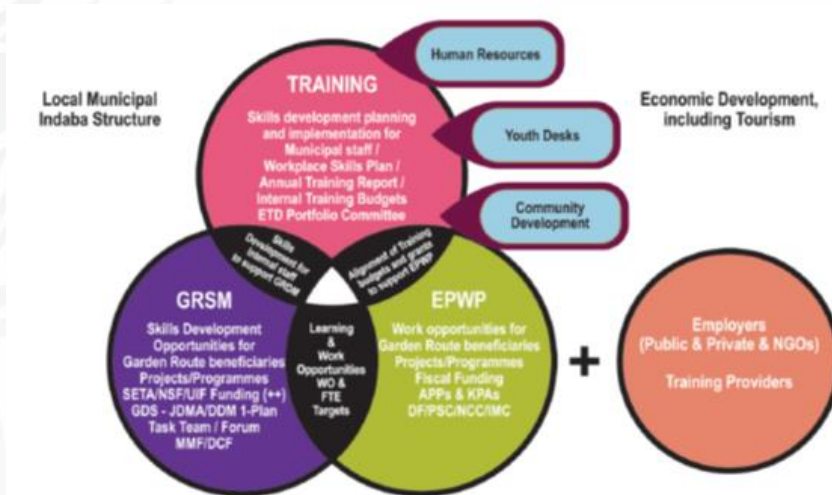
Proposed Vision

The Garden Route Skills Mecca is a preferred destination for developing and honing specific skills and expertise that leads to increasing employability.

Mission

- ❖ Continuous collaboration, cooperation and integration of skills development activities across all Garden Route Skills Development Role Players.
- ❖ Continuous ever-increasing numbers of Partnerships at Local, District, Metro, Provincial, National, Sectoral and International Level in support of Skills Development.
- ❖ Continuous ever-increasing number of industry-based occupationally based programmes are being implemented across the Garden Route.

Local Skills Indaba Processes are Key- Need to Support and Build Capacity at that Level



Local Skills Indaba Processes are Key– Increase Support and Build Capacity at that Level

So going forward from August 2023 Skills Indaba visit by District Skills Mecca Team will be a minimum two-day process that will include:

1. The formal Skills Indaba Workshop as arranged by the Municipality
2. An in-depth face-to-face mentoring session with each Technician, especially with June 2024 exit strategy in mind.
3. A capacity-building workshop with all the current and emerging training providers in the municipal area including all Skills Development / Training Teams, especially with QCTO process in mind.
4. Meetings with Business Chambers / Business that have an interest in supporting the Skills Mecca and that are prepared to partner with us in submitting proposals for funding to SETAs,
5. Meetings with Senior Municipal officials, in particular, the IDP Managers and CFO but also including the MM should that be requested.

Already scheduled > Hessequa for 10-11 August 2023
> Knysna 16- 17 August 2023
> Bitou 22– 23 August 2023

Skills Mecca Projects Update – Continues to Grow

#	Funder	Project/Programme	Applied	Award	Project Fees	Learners	Progress
1	EPWP/EWSETA	Skills Mecca Technicians	R 1 920 000,00	R 1 320 000,00	R -	12	Now in Year 2
2	HWSETA	Home Based Care	R 5 231 380,00	R 5 231 380,00	R 364 980,00	140	> 50% Complete
3	EWSETA	Renewable Energy/WBLDPs	R 1 210 600,00	R 982 800,00	R 46 800,00	52	Start 15 Aug
4	NSF	Tourism and Hospitality	R 41 228 802,00	R 30 491 911,00	R 2 041 395,00	400	Start 1 Sep
5	LGSETA	Water and Sanitation	R 2 428 832,00	R 1 480 000,00	R -	74	Start 1 Sep
6	LGSETA	Fire Fighter	R 966 400,00	R 754 000,00	R 400 000,00	20	Start 14 Aug
7	LGSETA	Artisan	R 9 695 583,00	R 9 695 583,00	R -	48	Start 1 Oct
8	SASSETA	Patrol Officers	R 2 750 000,00	R 625 000,00	R -	120	Start 1 Sep
9	GIZ /NBI	CPD4E - JET - IRM	R 3 482 691,00	R -	R -	172	Pending
10	TIRISANO	SAVE Construction	R 6 845 962,00	R 6 845 962,00	R -	165	Now in Year 2
11	SITA	ICT Data Interns	R 234 000,00	R 234 000,00	R -	3	Start 1 Sep
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		Grand Total	R 77 911 250,00	R 59 577 636,00	R 2 853 175,00	1 235	
		Conversion Rate		76%			
		GDP Invest (1:4 Ratio)		R 238 310 544,00			

Skills Summits Projects Update

➤ ABCD - Hessequa

- Meeting held with HWSETA on 25 July – they have an appetite but delivered through WC Community College
- Tabled with WC Community College Council on 28 July– They have agreed to partner and apply but need MoU approved by GRDM
- Next step is HESSEQUA Skills INDBA 10- 11 August 2023 to put a formal proposal together

➤ Knysna Skills Centre (Renewable Energy+ ITHUBA Innovation Hub)

- Met with Business Chamber on 24 July to strategize on the way forward
- Agreed on multi Stakeholder Workshop at SANPARKS on 17 August
- Invites to Services SETA, W&R SETA, CSIR, EWSETA, merSETA, WCED, Private Providers, TVET & WC CET Colleges

➤ Installation Repair and Maintenance initiative (IRM)

- Linked up EWSETA REWA Project AND GIZ Just Energy Project
- Long Term Partnership in process between NBI and SC TVET College

➤ Collaboration School based on Jakes Gerwel Bonnievale Model

- Set up a formal meeting with WCED, Bonnievale 418 & George Business Chamber by 15 September 2023

➤ WC Provincial Growth 4 Jobs (G4J) Priority Focus Area 7 - Improved Access to Economic Opportunities and Employability

- WORKATHON Posters built into local Skills INDBA Process for implementation where relevant
- Set up Follow Meeting with DEDAT / WCED to be training on online reporting processes.

Your route to prosperity

3 August 2023 M.M-DCF

skillsmecca.gardenroute.gov.za

gov.za

Thank you | Enkosi | Dankie



3 August 2023 M.M-DCF

www.gardenroute.gov.za

BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

1. **GARDEN ROUTE SKILLS MECCA PROGRESS REPORT FOR QUARTER - SEPTEMBER 2023 /GARDEN ROUTE SKILLS MECCA VORDERINGSVERSLAG VIR KWARTAAL - SEPTEMBER 2023 / INGXELO NGOKUQHUBEKA KWI GARDEN ROUTE SKILLS MECCA KWIKOTA-KWEYOMSINTSI 2023**

REPORT FROM THE EXECUTIVE MANAGER: CORPORATE SERVICES (B HOLTZHAUSEN

2. **PURPOSE**

The purpose of the report is to submit a progress report to Council on the Garden Route Skills Mecca for the quarter ending September 2023.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The Garden Route Skills Mecca's quarterly reports to Council on the status and progress with various projects of the Garden Route Skills Mecca.

5. **RECOMMENDATION**

That Council approves the quarterly progress report on the Garden Route Skills Mecca for the quarter ending September 2023.

AANBEVELING

Dat die Raad die kwartaalverslag rakende die Garden Route Skills Mecca goedkeur vir die kwartaal wat eindig September 2023.

ISINDULULO

Sesokuba iBhunga liphumeze ingxelo yenkqubela yekota kwi Garden Route Skills mecca kwikota ephela kweyoMsintsi 2023.

6. DISCUSSION / CONTENTS**6.1 Background**

Since the last report, the Garden Route Skills Summit took place on 13 and 14 July 2023 in Knysna. This was a highly successful event. A separate report was submitted to Council on the feedback from the Garden Route Skills Summit.

Several projects are currently implemented and more funding opportunities are being investigated to be added to the GRSM programme.

6.2 Discussion

The latest update on beneficiaries, impact and return on investment is as follows:

#	Funder	Project/Programme	Applied	Award	Project Fees	Learners	Progress
1	EPWP/EWSETA	Skills Mecca Technicians	R 1 920 000,00	R 1 320 000,00	R -	12	Now in Year 2
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		Grand Total	R 77 911 250,00	R 59 577 636,00	R 2 853 175,00	1 235	
			Conversion Rate	76%			
			GDP Invest (1:4 Ratio)	R 238 310 544,00			

The list of activities for the quarter is listed in the attached addendum. See **Annexure A.**

6.3 Financial Implications

Approved budget allocation for 2022/2023

6.4 Legal Implications

Local Government: Municipal Structures Act 117 of 1998

Local Government: Municipal Finance Management Act 56 of 2003

6.5 Staff Implications

Programme Manager of the Garden Route Skills Mecca appointed for a period of 18 months.

6.6 Previous / Relevant Council Resolutions:

Feedback on Garden Route Skills Mecca approved by Council for previous quarter activities.

6.7 Risk Implications

Capacity within the municipality to address the growing number of projects being added to the list.

ANNEXURE



Garden Route Skills Mecca – Implementation Report to Council - Report 10: Period 1 June 2023 – 31 August 2023

Report Compiled by Dr Florus Prinsloo - Garden Route Skills Development Coordinator as evidence for Deliverable 18 as found in Addendum 3 of the Service Level Agreement between GRDM and Synapses solution Strategies CC – Copy Attached.

1. Background and Introduction

The concept of a Skills Mecca originates from the Garden Route Rebuild Initiative (GRRI), which followed the devastating fires that hit the district (Knysna/Plettenberg Bay) in June 2017. Since the 2018 and 2019 Garden Route Skills Mecca skills summits, municipalities in the district, in collaboration with various stakeholders, among others, including the Provincial Government, are progressively working together to bring about and implement the Garden Route Skills Mecca concept.

The Garden Route Skills Mecca is a critical component of the overall Growth and Development Strategy of the Garden Route as it is one of the four cross-cutting enablers were identified, as a mechanism for supporting the implementation of the Garden Route Growth and Development Strategy, namely: Skills development: What are the skills requirements/ challenges that constrain this priority area?¹. The context and importance of the Garden Route Skills Mecca are also included in the Integrated Development Plan (IDP) of the Garden Route District Municipality (GRDM) for 2021 as well as the Recovery Plan of the Garden Route District Municipality.

¹ Garden Route District Municipality, Garden Route Growth and Development Strategy, approved by Council 20 March 2021, Page 8.

The Garden Route Skills Mecca or GRSM is in the second phase of implementation under a contracted service provider that commenced on 1 April 2023 and ends on 30 September 2024 based on an approved implementation plan that has three Deliverables repeated every three months (quarterly) attached as **Annexure A**. The GRSM is a catalytic project within the GRDM based on a formal framework that shows a holistic integrated approach to implementing the GRSM is now complete and is used as the basis for all ongoing work. This framework is illustrated in Figure 1 below.

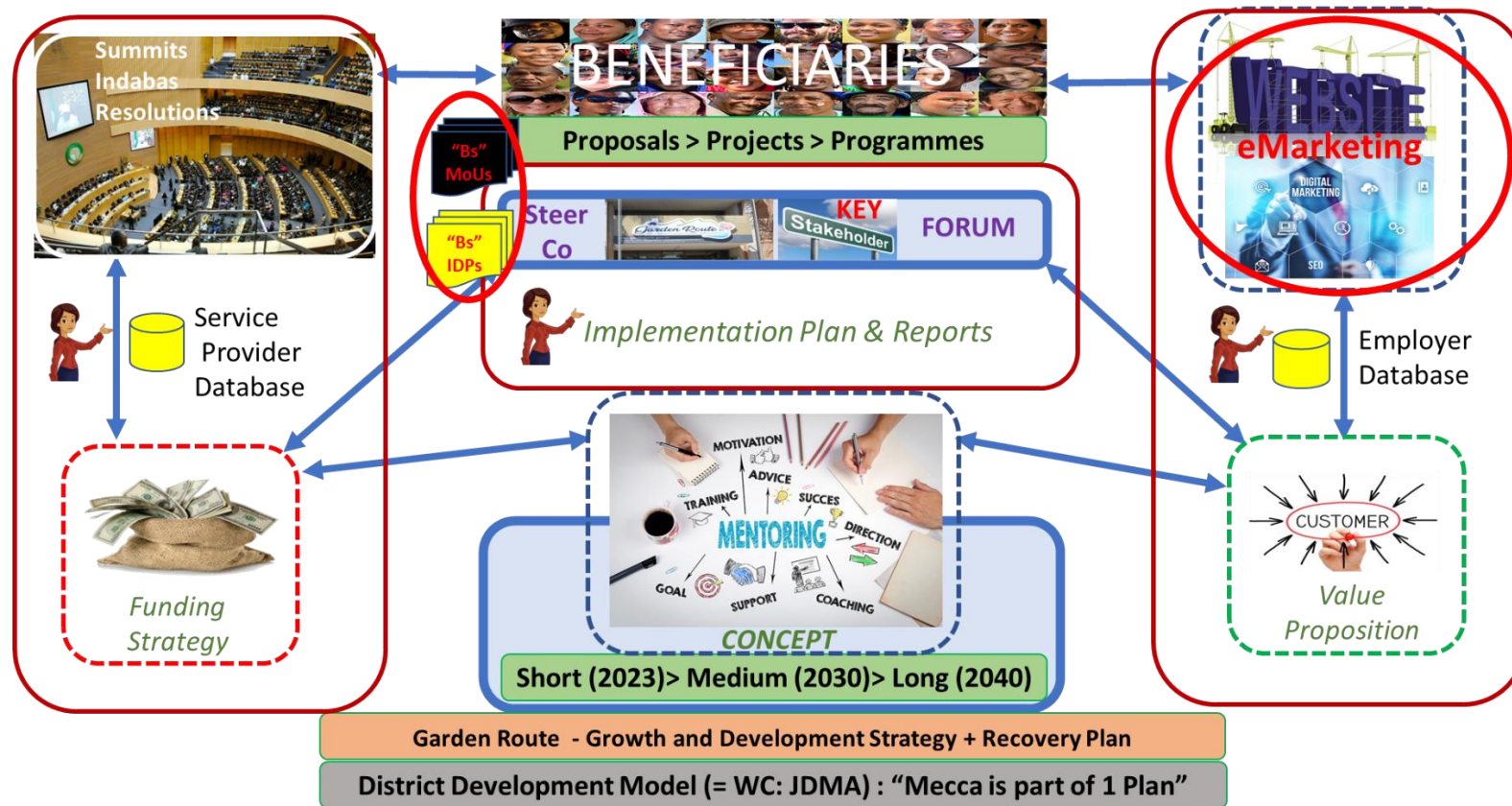


Figure 1: The holistic integrated Garden Skills Mecca Implementation Framework

2. Programme Investment, Beneficiaries, Impact and Return on Investment

As of the 31st August 2023, the GRSM has prepared and submitted proposals to the value of R 77m to a variety of funders and has been awarded an investment of R 60m to date – a conversion rate of 76%. This investment is directly due to the good governance and clean audit status of the District Municipality and its good track record for Project Implementation. A total amount of R 2,9m Project Management Fees has also been attracted to date that will be utilized by the GRDM to in part fund the operations of the Skills Mecca. A total of 1 135 unemployed beneficiaries will benefit from this work over the next few years. The detail is in Table 2 below.

#	Funder	Project/Programme	Applied	Award	Project Fees	Learners	Progress
1	EPWP/EWSETA	Skills Mecca Technicians	R 1 920 000,00	R 1 320 000,00	R -	12	Now in Year 2
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		Conversion Rate		76%			
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Table 1 – Garden Route Skills Mecca Project Revenue and Beneficiary Listing

The above Projects and numerous others are at various stages of Implementation across the entire District as per progress column.

This income generation process has a significant impact on various Strategic Objectives GRDM as is illustrated in Figure 2 below.

Figure 2 – Impact of the Garden Route Skills Mecca on the Strategic Objectives of the GRDM



At a socio – economic impact level, all of the 1 235 learners receive stipends during their learning and development processes. Such stipends can have a 4 times multiplier effect in the communities where these learners reside and could support 4 people per beneficiary, impacting in excess of a possible 4 500 people through the work of the Skills Mecca. At a GDP investment level this 4 time multiplier could have R 238 million effect on garden Route GDP.

3. Programme Promotion and Sustainability.

The long-term sustainability of the GRSM is directly dependent on the promotion, marketing and advocacy of GRSM activities, outputs and outcomes. To date this has been primarily driven through the GRSM Forum and will continue to be driven through such a Forum in the future. As a significant promotion and advocacy drive to take the Skills Mecca to the next level, a third Garden Skills Summit was held on 13th July 2023 in Knysna accompanied by an Inaugural Garden Route Skills Mecca Career Festival. This event was held in partnership with the Western Cape Provincial Government (DEDAT and WCED) as well as the Western Cape Community Education and training College (DHET) and the Services SETA. The event was also coupled with Premiers Council on Skills at the same venue on the 14th of July 2023. These integrated events had significant impact on the awareness levels of funders and general stakeholders on the work of the Skills Mecca.

A summary of the proceedings and outcomes of the third Garden Route Skills Summit includes:

Introduction to the Garden Route Skills Summit

The programme director was Ald I Kritzing, Portfolio chairperson for the GRDM Corporate Services Portfolio Committee.

The summit was formally opened by the Executive Mayor of Knysna Municipality: Cllr A Tsengwa.

The summit was attended by more than 200 delegates

Panel Discussion: Review of current Skills Mecca's current and emerging projects, resources for Socio-economic Development in the Garden Route.

Overview and way forward from LED Managers in the District : Needs:

Invest in skills, budget for skills development, make provision in the IDP and budget for skills development, study skills contributing towards existing

programmes. There is a need for a skills centre in Knysna, collaboration from Private sector with the local government, in terms of placement of students, Mobilise the sister Departments (Local Government Departments), Critical opportunities should be brought to the rural communities.

Panel discussion: How can there be improvements on the Skills Indabas?

Oudtshoorn – Placement of learners, there is a need for buy-in from the service providers/private sector. Business Chamber was also supposed to form part.

Hessequa - different municipalities = different training needs. Skills needs should be analyzed as per Municipalities, and should be implemented as such.

Knysna - Proposed that a LED Managers Forum be established regarding a peer learning platform. This could help LED Managers to share ideas.

George - The concern is limited involvement from the private sector. After training – there should be an “adopt a learner” programme. Impact assessment on both social and economic aspects.

Kannaland - LED is for everyone thus we need to include everyone particularly the private sector.

Mossel Bay - Do we have a succession plan with regards to the Skills Mecca? Life after Doc Prinsloo.

Bitou – Cannabis farming is a great influence in the economy, and by law if packaged in a certain way can be illegal but in the indabas we need to set a tone where we influence the over and under relation with the law be sorted out, and also get the people into the skills programmes so that they can form part of the economy.

Garden Route District Municipality – Statistics need to give us direction, the statistics from WESGRO indicate that there is a 6.71% of unskilled people with less or no knowledge in the Garden Route area. We have to have an output, and our main concern should be the people without skills and knowledge, the GRDM vision is to include, we need to include Private Sector, and as the Municipalities we must lead.

LINKING SKILLS DEVELOPMENT TO THE GROWTH AND DEVELOPMENT STRATEGY

Executive Manager: Planning and Economic Development: Mr. L Menze

7 sectors – looking at bridging the skills gap through the Growth and Development strategy, with the 7 pillars/sectors.

- Well being and resilience
- Tourism and industry

- Agriculture
- Local Energy Transition
- Water secure future
- Circular economy
- Connected economy

PRESENTATIONS: Presentation on pragmatic Socio-Economic Skills Development proposals

ABCD - Hessequa

Multi-stakeholder approach linked to the WC Community Education and Training Colleges to deliver the asset based citizen led programme as a non formal programme that is then integrated into the QCTO accredited New Venture Stakeholder Skills Programme.

Energy Action Plan EWSETA - Knysna

Community development supports for the waste to energy supply chain
Waste to energy should be the focus; Transport - Landfill

Installation repair and Maintenance initiative (IRM)

Address issues of demand to meet the challenges of employment
Envisage the local eco-system

Ithuba – Center: Multi resource training and business hub (Knysna)

To promote economic growth, facilitate job creation and address poverty in the greater Knysna area.

JGT – Jakes Gerwel Tegnies/ Bonnievale

Fixing the South African basic education crises through collaboration and skills.

NEXT LEVEL FOR THE SKILLS MECCA – Executive Mayor: Ald Memory Booysen

- Dedicated logo and branding, copyright – speaks of representation, the Skills Mecca logo belongs to the Garden Route District Municipality.

Vision: The Garden Route Skills Mecca is a preferred destination for developing and honing specific skills and expertise that leads to increasing employability.

Mission:

- ❖ Continuous collaboration, cooperation and integration of skills development activities across all Garden Route Skills Development Role Players.
- ❖ Continuous ever-increasing numbers of Partnerships at Local, District, Metro, Provincial, National, Sectoral and International Level in support of Skills Development.
- ❖ Continuous ever-increasing number of industry-based occupationally based programmes are being implemented across the Garden Route.

Growth 4 jobs (G4J)

Growth for jobs strategy; Commitment to growth; Framework - Enable business growth; support growth for opportunities; stimulate market growth. Core focus – looking at now; transition and future.

WORKING TOGETHER: HOW DO WE LINK THE PROJECTS TO THE SKILLS MECCA?

‘WORKATHON’ among all eight (8) municipalities of the Garden Route on the alignment of local economic / Skills development with Provincial Growth for Jobs (G4J) Strategy Priority Focus Area (PPFA) - 8 x Poster Group work by Municipalities.

The inputs from the eight groups were captured on posters that will be recorded and then integrated into quarterly Skills Indaba Processes over the next few months.

RESOLUTIONS FROM THE 2023 SKILLS SUMMIT

5. Skills Summit Host in 2025 - four municipalities that have not yet hosted a Skills Summit should submit a motivation on why their Municipality should be the host, Dr Florus Prinsloo will prepare a criteria document which will determine the standards that qualify the Municipality to host the Skills summit.
6. A strategy between the Municipalities in the Garden Route and the private business sector, in the context of Skills Development will be developed by the Skills Mecca Team in collaboration with HOD Planning and Economic Development, Mr Lusanda Menze and submitted to the Mayor for consideration at a future DCF.
7. All Learners in Skills Mecca programmes will be tracked and traced to determine if they are employed post their programmes.
8. The proposed vision and mission was unanimously adopted and is to be tabled at the GRDM Council for approval.

4. Risk Management

Risk Management is a key component of the GRSM process, and the table below shows the latest Risk Management Profile. This profile is also discussed at the Catalytic, MMF, and DCF meetings. Table 2 below shows the Risk Profile as 31 August 2023.

#	Risk	Likelihood	Impact	Rating	Mitigation	Contingency
1	GRSM does not have sustainable institutional capacity or support to implement the GRSM	3	15	15	Increase the capacity and resources within the Training Unit of the GRDM to support the GRSM Processes and work closer with Other HR Units and EPWP.	Monitor ongoing progress and discuss the administration at all future ETD Steering Committee,.
2	Garden Route based Businesses and relevant Chambers & Associations do not support the GRSM	3	4	12	Continuously engage and communicate with ALL Businesses, Chambers & Associations through GDS Clusters to get buy in and support.	Target specific, cooperative Businesses, Chambers & Associations and develop 1 on 1 relationships with them.
3	No accredited skills development providers exist within the Garden Route for deliver programmes required by the GRSM.	2	4	8	Issue Framework Agreement for Panel of Service Providers and Register GRSM approved providers on GRSM Web Site	Identify gaps in panel of service provider offerings and close out gaps with marketing to provider associations.
4	Funding for GRSM Projects and Programmes cannot be accessed.	1	4	4	Monitor ALL opportunities for funding and build capacity within GRSM to apply and convert every relevant funding opportunity through a group of capacitated GRSM Technicians	Progressively ensure that capacitated GRSM Technicians are integrated into Municipality structures or processes to retain capacity.
5	Local Municipalities do not support the GRSM and long-term sustainability	1	3	3	Continuously engage with ALL Local Municipalities through the DCF and MMF and IDP & Budget Processes to ensure support and buy in.	Identify specific Local Municipalities that need to be engaged with to include in IDPs & Budget Processes,

A significant allocation of additional resources and a concentrated focus on learner administration between the Training Unit, the Contracting Units, and the EPWP Administration Staff has reduced Risk No 1 from being a Red Risk last quarter to becoming more manageable. The leadership of these units is to be commended for this hard work. A process has also been initiated with in principle approval of the Municipal Manager to institutionalize the Skills Mecca within the GRDM to further reduce Risk 1.

5. Status Quo of Skills Summit Resolutions

A total of nine (9) resolutions regarding the Skills Mecca emerged from the Skills Summits of 2018 and 2019 that were formally adopted by Mayors and Municipal Managers in the District at the District Coordinating Forum (DCF) that took place on 12 February 2019.

Following the third Skills Summit held on 13 July 2023, a few of these resolutions have been further adjusted and an additional one added to take the resolutions to **Ten** in total. The proposed amendments that must still be approved by Council and the MMF / DCF Structures. Adjustments and new resolutions are shown in red, bold italic, underline below.

These resolutions below are the primary framework for the implementation of the Garden Skills Mecca. Prevailing progress on each resolution indicates that **NINE** Resolutions have been **achieved and in many cases are accelerated**.

1. Continue and accelerate collaboration, cooperation and ***integration*** among all District skills development role players.
 - **Achieved and being accelerated through MMF, DCF, Local Skills Indabas, SteerCo, Forum, and MoUs with B Municipalities.**
2. Ensure that Skills Development leverages digital infrastructure as far as possible to ensure learning and process methods are and remain cutting edge.
 - **GRSM Web Site fully operational; online digital-based programme to support Skills Mecca Learner Recruitment and Administration in design. Providers under the Framework Agreement will be listed on the Skills Mecca Web Site. A SITA funded intern also now working as part of Skills Mecca in three municipalities including GRDM.**
3. As far as possible link Skills Development to Investment and Economic Development opportunities to the advancement for all.
 - **All GRSM Activities fully aligned to Clusters of GRDM Growth and Development Strategy. Skills Mecca is fully integrated into the Garden Route Development Partnership Clusters processes and part of GDS Technical SteerCom. As a further development, Skills Mecca processes also include developing interventions aligned to Priority Focus Area 7 of the Provincial Growth for Jobs Strategy (G4J PFA7)**
4. Ensure that all Skills Development processes in the Garden Route always proactively considers renewable energy.
 - **Achieved through support and work of the Garden Route Green Energy Forum. An MoU in place with EWSETA and a Solar**

Photovoltaic Training Project Proposal is about to start being implemented through the National Business Initiative's Industrial Repair and Maintenance (IRM) Programme with support from GIZ.

5. Engage with all willing partners, in particular the SETAs and the National Skills Fund, Business Chambers and Employers to implement projects across the District.
 - Achieved and being accelerated with funding in place from HWSETA, LGSETA, EWSETA, SASSETA, Services SETA and National Skills Fund. Discussions in process with TETA and merSETA. A formal process between DCF and Business Chambers / Businesses to develop Partnerships is in planning phase.
6. Consider and leverage local skilled people, including retired people, within the District, to accelerate the growth of the Skills Mecca.
 - Achieved as part of the process that has established a Framework Agreement for a Panel of Service Providers that will be further enhanced with a database of Mentors.
7. All public and / or private skills development providers that comply with Skills Mecca requirements are acknowledged and recognised on the Skills Mecca web site.
 - Achieved as part of the process that has established a Framework Agreement for a Panel of Service Providers. Providers under the Framework Agreement that are recognised with formal pledge and listed on the Skills Mecca Web Site.
8. Progressively support the development of the new apprenticeship of 21st Century (A21) in the District.
 - Achieved and being accelerated in partnership with the South Cape TVET College. Bricklaying was first occupation now being expanded to Electricians, Auto-Motor Mechanics, Boilermakers.
9. Implement a process that tracks and traces all learners on Skills Mecca programmes to determine their employment status post programme completion.
 - This is new additional resolution from the 2023 Skills Summit. Work has commenced with discussion between the EPWP Unit and ICT on how this process can be implemented.
10. Budget, plan and implement a Skills Summit every two years that is held in a different local municipality within the Garden Route every two years.

- *Criteria to be developed and submitted to MMs of Kannaland, Oudtshoorn, Mossel Bay and Bitou to apply, should they wish, to host next Summit in July 2025.*

Annexure A: Garden Route Skills Mecca Implementation Plan Framework – Phase 2.

#	Deliverable: GRSM = GARDEN ROUTE SKILLS MECCA	DUE DATES	PROGRESS
17	6 x Monitoring & Evaluation Reports on the Development and Mentoring of Skills Mecca Technicians.	30 April 2023 31 July 2023 31 October 2023 31 January 2024 30 April 2024 31 July 2024	Completed Completed Pending Pending Pending Pending
18	6 x Implementation Reports inclusive of a Schedule of Skills Mecca Proposals, Projects and Programmes.	31 May 2023 31 August 2023 30 November 2023 28 February 2024 31 May 2024 31 August 2024	Completed This Report Pending Pending Pending Pending
19	6 x Local Municipality Skills Mecca Indabas Reports including engagements with Executive Management, IDP, LED and Skills Development Units, Council, MMF, DCF and Skills Summits.	30 June 2023 30 September 2023 31 December 2023 30 March 2024 30 June 2024 30 September 2024	Completed Pending Pending Pending Pending Pending

[BACK TO AGENDA](#)

DISTRICT COUNCIL

30 AUGUST 2023

1. **FEEDBACK REGARDING THE ATTENDANCE OF THE TRAINING ATTENDED BY EXECUTIVE MANAGER: CORPORATE SERVICES AT ICT/ILO TRAINING ACADEMY IN TURIN, ITALY: 3 – 14 JULY 2023 / TERUGVOERINGSVERSLAG RAKENDE DIE BYWONING VAN DIE OPLEIDING BY ICT/ILO OPLEIDINGS AKADEMIE IN TURIN, ITALIË / INGXELO MALUNGA NOKUZIMASA UQEQESHO NGUMPHATHI OLAWULAYO: IINKONZO ZENTLAWULO KWI-ICT/ILO TRAINING ACADEMY E-TURIN, EITALI: 3 – 14 JULY 2023**

REFER REPORT FROM THE EXECUTIVE MANAGER CORPORATE SERVICES (B HOLTZHAUSEN)

2 PURPOSE

The purpose of this report is to inform Council of the attendance of the training attended at the ITC/ILO Training Academy on Youth Unemployment and the relevant outcomes by the Executive Manager: Corporate Services from 3 -14 July 2023.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The Executive Manager: Corporate Services attended a training course in Turin, Italy from the 3rd until the 14th of July 2023 on youth employment which include plenary sessions and electives as list below:

- Elective 3: Youth Entrepreneurship and sustainable self-employment **(Annexure A)**
- Elective 4: Decent Jobs for Youth in the Green Economy **(Annexure B)**
- Elective 7: Decent jobs for youth in the digital economy **(Annexure C)**
- Elective 8: Young people's rights to work and rights in the workplace. **(Annexure D)**

Study visits included the following:

VISIT 2 - Fondazione Compagnia San Paolo: the case of a banking foundation supporting the projects for the inclusion of NEETs!

VISIT 4 - CSI NEXT: the innovation partner for digital services of public institutions.

A follow-up workshop is arranged by GIZ to summarise all outcomes of the training programme and then form implementation in the various organisations that attended the training.

5. RECOMMENDATIONS

1. That Council takes note of the content of the feedback of the training on Youth Employment, 3 - 14 July 2023 in Turin, Italy.
2. That Council considers and supports the compilation of a Youth Employment Policy for the Garden Route Region in cooperation with internal and external stakeholders.
3. That the alignment between the activities/projects of the Garden Route Skills Mecca and the outcomes of the training attended be recognised. (Refer to report on the Skills Summit).
4. That feedback will be provided to Council after attendance of the workshop on 18 August 2023 in Tshwane.

AANBEVELINGS

6. *Dat die Raad kennis neem van die inhoud van die verslag rakende die terugvoering van die opleiding oor Jeug Indiensneming, soos plaasgevind vanaf 3 – 14 Julie 2023 in Turin, Italie.*
7. *Dat die Raad die samestelling van 'n Jeug Indiensnemingsbeleid vir die Tuinroete Streek in samewerking met interne en eksterne belanghebbenes, oorweeg en ondersteun.*
8. *Dat die Raad die belyning tussen die aktiwiteite/projekte van die Garden Route Skills Mecca en die uitkomst van die opleiding bygewoon, herken. (Verwys na verslag rakende die Vaardigheidsberaad).*
9. *Dat terugvoering voorsien word aan die Raad na die bywoning van die werkswinkel op 18 Augustus 2023 in Tshwane.*

IZINDULULO

1. Sesokuba iBhunga lithathela ingqalelo okuqulethwe yingxelo yoqeqesho kwiNgqesho yoLutsha, 3 - 14 kweyeKhala 2023 eTurin, eItali.
2. Sesokuba iBhunga liqwalasele kwaye lixhase ukuqulunqwa koMgaqo-nkqubo wokuQeshwa koLutsha olungiselelwe iGarden Route Region ngentsebenziswano nabachaphazelekayo bangaphakathi

nabangaphandle.

3. Sesokuba ulungelelwaniso phakathi kwemisebenzi/iiprojekthi zeGarden Route Skills Mecca kunye neziphumo zoqeqesho oluyiyo ziqatshelwe. (Jonga ingxelo ngeSamithi yeZakhono).
4. Loo ngxelo iya kunikwa iBhunga emva kokuzimasa iworkshop nge-18 kweyeThupha 2023 eTshwane.

6. DISCUSSION / CONTENTS

6.1 Background

The training on Youth Employment programme took place at the ICT/ILO Campus in Turin. A total of 100 participants across the world attended the training session. The participants came from Africa, which includes countries like Egypt, Kenya, Tanzania, Namibia, Uganda, South Africa, Morocco, Nigeria, Ethiopia, Zambia, Congo and Malawi; East Asia which includes countries like Vietnam, Cambodia, South Korea and also South American countries like Argentina, Chile, Uruguay, Colombia and Brazil.

The common denominator for all the participants was youth unemployment and South Africa having the highest youth unemployment figure of all the countries represented there.

6.2 Discussion

The objective of this training was to strengthen participant's knowledge and skills in the identification and co-creation of innovative solutions for the promotion of decent jobs for young people.

The main objective of the Career Path Development for Employment project is to improve the employment prospects of young South Africans in a suitable and increasingly decarbonised economy (Just Transition).

The capacitation of different types of TVET, skills development and employment promotion practitioners is one of the key factors essential for the achievement of this objective.

The Covid 19 crisis has exacerbated the numerous labour market challenges generally faced by young people through job and income loss, greater barriers in the transition to work, and disruptions in learning, education and training. In 2020, the number of youth not in employment, education or training (NEET)

reached a record high of 282 million, with youth unemployment levels grossly underestimating the labour market impact of the crisis (ILO, 2022).

At global level, young people have experienced a low employment recovery, lagging behind that of adults.

Without targeted and urgent investments to boost productive employment and decent work, young people will be further affected by new, emerging crises making the prospect of achieving youth-related targets of the 2030 Agenda elusive.

The response to the crisis revealed various shortcomings in addressing the needs of young people, especially vulnerable ones. A youth-sensitive recovery will require ensuring that jobs for young people are created, investing to transform the economy, and adopting supporting labour market policies. All actors in the world of work, from employers and workers organisations to policymakers and labour administrations, have a shared obligation to reduce the proportion of young people who are at risk of being permanently left behind to expand job and income opportunities for them, and to support their rights at work, which should be done in consultation with the concerned cohort. The development and implementation of youth-sensitive policies and programmes through youth-inclusive social dialogue is a priority of the ILO and its constituents.

Training on Youth Employment further aims to:

- Foster better understanding of tools to diagnose the employment challenges faced by young people
- Identify viable entry points for mainstreaming youth employment into gender-responsive employment policies and development frameworks
- Provide guidelines for the design and implementation of youth employment programmes
- Identify avenues to boost the participation of youth in social dialogue and tripartism as well as their voice, agency and representation
- Enhance knowledge on what works for youth employment in different contexts, spanning a range of demand-side and supply-side measures.

Topics included for training:

- The youth employment challenge in a context of multiple crises
- Youth, social dialogue and tripartism
- Accelerating job creation for young people in wage and self-employment, through gender-responsive employment policies
- Youth employment opportunities in the digital, green and care economies
- Fostering systemic change across labour market institutions and supporting the transition of young people to decent work

- Youth employability, entrepreneurship and lifelong learning
- Extending social protection for youth
- Promoting the rights of young people

A follow-up workshop to take place at GIZ offices in Tshwane to discuss potential projects and action plans for implementation of the 18th of August 2023.

Please see attached certificate of participation for the Executive Manager: Corporate Services. (**Annexure E**).

6.3 Financial Implications

Flights, accommodation and training fees are sponsored by GIZ

6.4 Legal Implications

All relevant legislation applicable to Local Government

6.5 Staff Implications

Ms Nadiema Davids acted for the two -week period as Acting Executive Manager: Corporate Services

6.6 Previous / Relevant Council Resolutions:

There are no previous or relevant Council resolutions related to this matter.

6.7 Risk Implications

None

6.8 Comments from Executive Management:

6.8.1 Executive Manager: Roads and Transport Planning Services
Noted.

6.8.2 Executive Manager: Planning and Economic Development
Content is noted.

6.8.3 Executive Manager: Community Services
Report is noted.

6.8.4 Executive Manager: Corporate Services
Noted

6.8.5 Executive Manager: Financial Services
Report is noted.

6.8.6 Manager: Legal Services
Noted

Annexure A



ACADEMY ON YOUTH EMPLOYMENT

3 – 14 JULY 2023
TURIN, ITALY

Charles Bodwell, International Labour Organization

Youth Entrepreneurship



Agenda

Day 1) The Why, Who and What of Youth Entrepreneurship

Day 2) Designing Effective Intervention Models

Day 3) Considering Other Factors, Developing Action Plans



ACADEMY ON YOUTH EMPLOYMENT

3 – 14 JULY 2023
TURIN, ITALY

Mette Grangaard Lund, Green Jobs and Just Transition – ILO ENTERPRISES

Session 1: Green economy basics



Course overview



Day 1 Understanding *why*

Session 1: Green economy basics

- Climate change and the world of work
- The youth dimension of climate change

Session 2: Just transition frameworks

- Introducing just transition
- Group exercise: Integrating the social dimension



Day 2 Understanding *how*

Session 3: Climate policy development and decent work

- Global and national policy responses
- NDCs
- Social dialogue game

Session 4: Policy deep-dive: skills development

- Understanding the skills gap
- Reviewing skills needs



Day 3 Putting *how* to practice

Session 5: Policy deep-dive: Sustainable enterprise development

- Climate change and economic development
- Sustainable business development

Session 6: Company case, financing the green transition

- Enel Foundation case on country risk for exports and international investments

► ilo.org



ACADEMY ON YOUTH EMPLOYMENT

3 – 14 JULY 2023
TURIN, ITALY

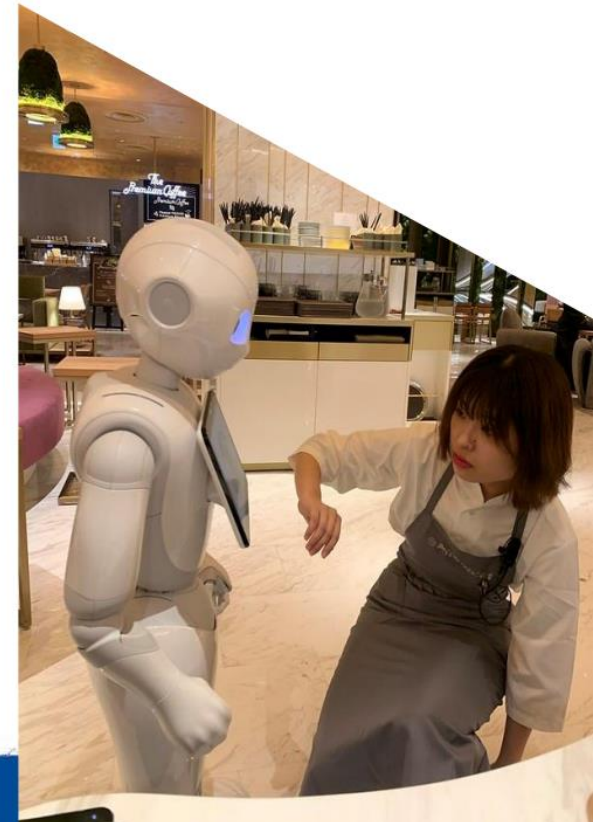
Digitalization of Youth Employment Services

Anna-Karin Palm Olsson and Felix Weidenkaff , 12 July 2023



Overview

- **Digital transformation of public employment services** - Findings from ILO's 2020 global survey
- **Insights from ILO's (2023) multi-country study on *Technology in public employment services for youth employment in Asia and the Pacific***
 - Role of digital technologies
 - Youth services and the role of technology
- **Group work on digitalizing employment services**
- **Conclusions**



Annexure D



► Elective objectives

To enhance your understanding and awareness of young people's rights to and at decent work in order to help them be more aware of their labour rights and advocate for them to be protected and promoted.



Gain a comprehensive understanding of the concept of decent work and its relevance to youth employment



Be introduced to the different fundamental principles and rights at work.



Understand the importance of freedom of association and collective bargaining.



Discover strategies to address problems caused by unfair workplace practices.



Enhance knowledge of social protection and what social security benefits young workers may have access to



Examine what good conditions of work entail, focusing on hours of work, wages and annual leave.



Analyse health and safety risks at work and identify measures to minimize them.



CERTIFICATE OF PARTICIPATION

delivered to

Beatrix Holtzhausen

who participated in the training activity

Academy on Youth Employment

Turin, Italy

Organized in cooperation with Employment Policy Department of the ILO
and the Global Initiative on Decent Jobs for Youth

from 03 July 2023

to 14 July 2023

14 July 2023

Date

Rute Mendes

Rute Mendes

Activity Manager



Ref. 77448376



BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

**1. VARIOUS ICT POLICIES FOR COUNCIL'S APPROVAL / VERSKEIDENHEID IKT
BELEIDE VIR RAAD GOEDKEURING / INGHXELO NGEMIGAQO-NKQUBO
EYAHLUKILEYO YE ICT UKUZE IPHUNYEZWE LIBHUNGA**

**REFER REPORT FROM THE EXECUTIVE MANAGER CORPORATE SERVICES (B
HOLTZHAUSEN)**

(9/4/B)

21 August 2023

2. PURPOSE

To submit relevant ICT Policies for Council's approval.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

The policies were workshopped by the ICT section during March 2023, the relevant Policies were also workshopped in detail by Council on the 17th of August 2023.

- ICT Data Backup and Recovery Policy
 - ICT Disaster Recovery Policy
 - ICT Helpdesk Policy
 - ICT Operating System Security Controls Policy
 - ICT Security Controls Policy
 - ICT User Access Management Policy
 - ICT Laptop & Tablet Security Policy
 - Municipal Corporate Governance of ICT Policy
-

5. RECOMMENDATION

That the relevant policies approved.

AANBEVELING

Dat die relevante beleide goedgekeur word.

ISINDULULO

Sesokuba imigaqo-nkqubo efanelekileyo ithathelwe ingqalelo kwaye iphunyezwe.

6. DISCUSSION / CONTENTS

6.1 Discussion

As stipulated in the report

6.2 Financial Implications

These policies aim to negate the possible loss of information and the loss of revenue as a result thereof.

6.3 Legislation

- Constitution of the Republic of South Africa Act, 1996.
 - Copyright Act, Act No. 98 of 1978
 - Electronic Communications and Transactions Act, Act No. 25 of 2002
 - Minimum Information Security Standards, as approved by Cabinet in 1996
 - Municipal Finance Management Act, Act No. 56 of 2003
 - Municipal Structures Act, Act No. 117 of 1998
 - Municipal Systems Act, Act No. 32, of 2000
 - National Archives and Record Service of South Africa Act, Act No. 43 of 1996
 - National Archives Regulations and Guidance
 - Promotion of Access to Information Act, Act No. 2 of 2000
 - Protection of Personal Information Act, Act No. 4 of 2013
 - Regulation of Interception of Communications Act, Act No. 70 of 2002
-

- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions:

E.8/06/2022

6.7 Risk Implications

None



ICT DATA BACKUP AND RECOVERY POLICY

Date
Approved:

Council
Resolution:

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Glossary of Abbreviations

Abbreviation	Description
AD	Active Directory
HR	Human Resources
UI	User Information
LTO	Linear Tape Open

Glossary of Terminologies

Terminology	Definition
Ad hoc	As and when requested.
Availability	The proportion of time a system is in a functioning condition.
Backup time window	Time slot during a 24hour day that backups are allowed to run in.
Critical data	Data that is required to be retained for a set period as determined by law, or data that can severely disrupt services when lost. Examples include: financial data, client personal data etc.
Data medium	Medium on which backups are stored egg. Tapes, hard disks, CD/DVD, Hard disk repository.
Data referencing	Data that defines the set of permissible values to be used by other data sets.
Downtime	Defined as the periods when a system is unavailable.
Generations	Structural term designating the grandfather-father-son (Full-differential-incremental) backup relationship.
Integrity	Data integrity is defined as is the assurance that data is consistent and correct.
Pseudo generation	Randomly created.

Terminology	Definition
Storage capacity	Amount of space (Tb; Gb; Mb) utilized.

1. INTRODUCTION

Information security is becoming increasingly important to the Municipality, driven in part by changes in the regulatory environment and advances in technology. Information security ensures that the Municipality's ICT systems, data and infrastructure are protected from risks such as unauthorised access (see ICT User Access Management Policy for further detail), manipulation, destruction or loss of data, as well as unauthorised disclosure or incorrect processing of data. It seeks to define controls to enforce regular backups and support activities, so that any risks associated to the management of data backups and recovery are mitigated. This policy supports the Municipality's Corporate Governance of ICT Policy.

2. LEGISLATIVE FRAMEWORK

The policy was developed with the legislative environment in mind, as well as to leverage internationally recognised ICT standards.

The following legislation, among others, were considered in the drafting of this policy:

- Constitution of the Republic of South Africa Act, 1996.
- Copyright Act, Act No. 98 of 1978
- Electronic Communications and Transactions Act, Act No. 25 of 2002
- Minimum Information Security Standards, as approved by Cabinet in 1996
- Municipal Finance Management Act, Act No. 56 of 2003
- Municipal Structures Act, Act No. 117 of 1998
- Municipal Systems Act, Act No. 32, of 2000
- National Archives and Record Service of South Africa Act, Act No. 43 of 1996
- National Archives Regulations and Guidance
- Promotion of Access to Information Act, Act No. 2 of 2000
- Promotion of Administrative Justice Act, Act No. 3 of 2000
- Protection of Personal Information Act, Act No. 4 of 2013
- Regulation of Interception of Communications Act, Act No. 70 of 2002
- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

The following internationally recognised ICT standards were leveraged in the development of this policy:

- Western Cape Municipal Information and Communication Technology Governance Policy Framework, 2014
- Control Objectives for Information Technology (COBIT) 5, 2012
- ISO 27002:2013 Information technology — Security techniques — Code of practice for information security controls
- King Code of Governance Principles, 2009

3. OBJECTIVE OF THE POLICY

The primary objective of the policy is to protect the Municipality's data. This policy seeks to outline the data backup and recovery controls for Municipal employees so as to ensure that the data is correctly and efficiently backed up and recovered in line with best practice.

4. AIMS OF THE POLICY

The aim of this policy is to ensure that the Municipality conforms to a standard backup and recovery control process in such a way that it achieves a balance between ensuring legislative compliance, best practice controls, service efficiency.

5. SCOPE

This ICT Data Backup and Recovery Policy has been created to guide and assist the Municipality to align with internationally recognised best practices, regarding data backup, recovery controls and procedures. This policy recognizes that municipalities are diverse in nature, and therefore adopts the approach of establishing and clarifying principles and practices to support and sustain the effective control of data backup and recovery.

The policy applies to everyone in the Municipality, including its service providers and consultants. This policy is regarded as crucial to the effective protection of data, of ICT systems of the Municipality.

6. BREACH OF POLICY

Any failure to comply with the rules and standards set out herein will be regarded as misconduct and/or breach of contract. All misconduct and/or breach of contract will be assessed by the Municipality and evaluated on its level of severity. Appropriate disciplinary action or punitive recourse will be instituted against any employee or service provider, who contravenes this policy. Actions include, but are not limited to:

Revocation of access to Municipal systems and ICT services;

Disciplinary action in accordance with the Municipal policy; or

Civil or criminal penalties e.g. violations of the Copyright Act, 1978 (Act No. 98 of 1978).

Punitive recourse against a service provider.

7. ADMINISTRATION OF POLICY

The ICT Manager is responsible for maintaining this policy. The policy must be reviewed by the ICT Steering Committee on an annual basis and changes approved by the Council.

8. DATA BACKUP STANDARDS

- 8.1 Critical data, which is critical to the Municipality, must be defined by the Municipality and must be backed up. Critical data must also include cloud storage.
-

- 8.2 Backup data must be stored at a location that is physically different from its original creation and usage location.
- 8.3 Data restores must be tested weekly.
- 8.4 Procedures for backing up critical data and the testing of the procedures must be documented. These procedures must include, as a minimum, for each type of data:
 - (a) A definition of the specific data to be backed up;
 - (b) The type(s) of backup to be used (e.g. full backup, incremental backup, etc.);
 - (c) The frequency and time of data backup;
 - (d) The number of generations of backed up data that are to be maintained (both on site and off site);
 - (e) Responsibility for data backup;
 - (f) The storage site(s) for the backups;
 - (g) The storage media to be used;
 - (h) Any requirements concerning the data backup archives;
 - (i) Transport modes; and
 - (j) Recovery of backed up data.
- 8.5 Data Backup notifications must be computerized in the event of failure or success.

9. DATA BACKUP SELECTION

- 9.1 All data and software essential to the continued operation of the Municipality, as well as all data that must be maintained for legislative purposes, must be backed up.
- 9.2 All supporting material required to process the information must be backed up as well. This includes programs; control files, install files, and operating system software.
- 9.3 The application owner, together with the ICT Manager, will determine what information must be backed up, in what form, and how often.

10. BACKUP TYPES

- 10.1 Full backups should be run weekly as these datasets will be stored for a longer time period. This will also aid in ensuring that data can be recovered with the minimal set of media used at that time. Once a month, a full backup should be stored off site. This statement will need to be reviewed once the ICT DR Business Impact and Risk Analysis requirements are updated with input from Line Managers and Municipal operations.
-

- 10.2 Differential/Incremental backups must be used for daily backups. This ensures that the backup time window is kept to a minimum during the week while allowing for maximum data protection.
- 10.3 In the event that a system requires a high degree of skill to recover from backup, consider taking full images of the servers as a backup. This will ensure that the system can be recovered with minimal knowledge of the system configuration.

11. BACKUP SCHEDULE

- 11.1 Choosing the correct Backup Schedule:
- (a) Backup schedules must not interfere with day to day operations. This includes any end of day operations on the systems.
 - (b) A longer backup window might be required, depending on the type of backups chosen.
- 11.2 Frequency and time of data backup:
- (a) When the data in a system changes frequently, backups needs to be taken more frequently to ensure that data can be recovered in the event of a system failure.
 - (b) Immediate full data backups are recommended when data is changed to a large extent or the entire database needs to be made available at certain points in time. Regular, as well as event-dependent intervals, need to be defined.
- 11.3 Previous versions:
- (a) The previous two versions of operating systems and applications must be retained at the off-site storage location.
 - (b) Annual, quarterly, monthly and weekly backups must be retained at the off-site facility. Monthly backups may be re-used to take new backups, when annual backups are successfully taken.

12. DATA BACKUP PROCEDURES

- 12.1 The ICT Manager/team must choose between automated and manual backup procedures based on their requirements and constraints. Both procedures are in line with best practice. The table below outlines the two procedures with their advantages and disadvantages:
-

Type	Detail	Advantages	Disadvantages
Manual Backups	Manual triggering of the backup procedures.	The operator can individually select the interval of data backup based on the work schedule.	The effectiveness of the data backup is dependent on the discipline and motivation of the operator.
Automatic Backups	Triggered by a program at certain intervals.	The backup schedule is not dependent on the discipline and reliability of an operator.	There is a cost associated with automation. The schedule needs to be monitored and revised to include any non-standard updates and/or changes to the work schedule.

12.2 The ICT Manager/team must choose between centralized and decentralized backup procedures based on their requirements and constraints. Both procedures are in line with best practice. The table below outlines the two procedures with their advantages and disadvantages:

Type	Detail	Advantages	Disadvantages
entralized Backups	The storage location and the performance of the data backup are carried out on a central ICT system by a small set of trained administrators.	Allows for more economical usage of data media.	There is added exposure to confidential data. Confidential and non-confidential information may be combined requiring more stringent security controls for handling the backups.
Decentralized Backups	Performed by ICT users or administrators without being transferred to a central ICT system.	ICT users can control the information flow and data media, especially in the case of confidential data.	The consistency of data backup depends on the reliability and skill level of the user. Sloppy procedures can result in data exposure or loss.

13. STORAGE MEDIUM

- 13.1 When choosing the data media format for backups, it is important to consider the following:
- (a) Time constraints around identifying the data and making the data available;
 - (b) Storage capacity;
 - (c) Rate of increasing data volume;
 - (d) Cost of data backup procedures and tools vs. cost if restored without backup;
 - (e) Importance of data;
 - (f) Life and reliability of data media;
 - (g) Retention schedules; and
 - (h) Confidentiality and integrity.
- 13.2 Should high availability be required, a compatible and fully operational reading device (e.g. tape drive, CD, DVD) must be obtainable on short notice to ensure that the data media is usable for restoration even if a reading device fails for historical backups.

14. DATA BACKUP OWNER

- 14.1 The ICT Manager must ensure that two employees (One primary, one secondary) are delegated to commit and adhere to each backup schedule.

15. OFFSITE STORAGE SITE

- 15.1 Data backups must be stored in two locations:
- (a) One on-site with current data in machine-readable format in the event that operating data is lost, damaged or corrupted; and
 - (b) One off-site to additionally provide protection against loss to the primary site and on-site data.
- 15.2 Off-site backups must be a minimum of 6 kilometres from the on-site storage area in order to prevent a single destructive event from destroying all copies of the data.
- 15.3 Should high availability be required, additional backup copies should be stored in the immediate vicinity of the ICT system.
- 15.4 Minimum requirements are to store the weekly, monthly, quarterly and or yearly backup sets off site.
-

- 15.5 The site used for storing data media off-site must meet Physical Security requirements defined within the ICT Security Controls Policy
- 15.6 Weekly, monthly and quarterly backups must be stored offsite for the entire duration of the retention period.
- 15.7 Receipts of media being collected and delivered must be kept for record keeping purposes and must be signed by ICT staff in attendance.
- 15.8 Should an off-site media set be required to perform a restore, the data media must be returned to the offsite facility for the remainder of the retention period
- 15.9 All data media used to store confidential information must be disposed of in a manner that ensures the data is not recoverable.

16. TRANSPORT MODES

- 16.1 When choosing the transport mode for the data (logical or physical), it is important to consider the following:
 - (a) Time constraints;
 - (b) Capacity requirements; and
 - (c) Security and encryption.

17. RETENTION CONSIDERATIONS

- 17.1 Data should be retained in line with current legislative requirements, as defined in sections 19 and 20 of this document.
- 17.2 An example of a possible retention schedule is as follows:
 - (a) A full system backup will be performed weekly. Weekly backups will be saved for a full month.
 - (b) The last full backup of the month will be saved as a monthly backup. The other weekly backup media will be recycled by the backup system.
 - (c) Monthly backups will be saved for one year, at which time the media will be reused.
 - (d) Quarterly Backups will be saved for one year thus every 4th quarter afterwards it can be recycled.
 - (e) Yearly backups will be retained for five years and will only be run once a year at a predetermined date and time.
 - (f) Differential or Incremental backups will be performed daily. Daily backups will be retained for two weeks. Daily backup media will be reused once this period ends.

18. RECOVERY OF BACKUP DATA

- 18.1 Backup documentation must be maintained, reviewed and updated periodically to account for new technology, business changes, and migration of applications to alternative platforms. This includes, but is not limited to:
 - (a) Identification of critical data and programs; and
 - (b) Documentation and support items necessary to perform essential tasks during a recovery process.
- 18.2 Documentation of the restoration process must include:
 - (a) Procedures for the recovery
 - (b) Provision for key management should the data be encrypted.
- 18.3 Recovery procedures must be tested at least monthly.
- 18.4 Recovery tests must be documented and reviewed by the ICT Manager.

19. THE ROLE OF BACKUPS IN RECORDS MANAGEMENT

- 19.1 The National Archives and Records Service of South Africa Act, Act 43 of 1996 requires sound records management principles to be applied to electronic records and e-mails created or received in the course of official business and which are kept as evidence of the Municipality's functions, activities and transactions.
 - 19.2 The Records Manager is responsible for the implementation of sound records management principles and record disposal schedules for the Municipality. The Records Manager is also responsible for maintaining the retention periods indicated on the file plan and disposal schedule.
 - 19.3 The ICT Manager must work with the Records Manager to ensure that public records in electronic form are managed, protected and retained for as long as they are required.
 - 19.4 Backups are not ideal, but not excluded, as a means of electronic record and e-mail retention for the prescribed periods. It is difficult to implement a proper file plan using backup media and therefore it is difficult to arrange, retrieve and dispose of records.
 - 19.5 The role of backups in records management is more suited as a means to recover electronic records management systems and e-mail systems in the event of a disaster or technology failure.
 - 19.6 The ICT Section is responsible for the following, when backing up electronic records or e-mails that are regulated under the National Archives and Records Service of South Africa Act:
 - (a) Backups must be made daily, weekly, monthly, quarterly and yearly;
 - (b) Backups must cover all data, metadata, audit trail data, operating systems and application software;
 - (c) Backups must be stored in a secure off-site environment;
-

- (d) Backup files of public records must contain the subject classification scheme if files need to be retrieved from the backups;
 - (e) Backups must survive technology obsolescence by migrating them to new hardware and software platforms when required. An additional option to ensure that data can be read in the future is to store electronic records and e-mails in a commonly used format e.g. PDF or XML.
 - (f) The backup and retrieval software must also be protected to be available in the event of a disaster;
 - (g) Backups must be included in disaster recovery plans;
 - (h) The integrity of backups must be tested using backup test restores and media testing.
- 19.7 The ICT Manager must ensure that systems prevent the deletion of electronic records or e-mails without consulting the Records Manager.
- 19.8 The ICT Manager and Records Manager must implement the most practical method to retain e-mails e.g. file inside e-mail application, transmit to document management solution, transfer to e-mail archiving solution, save to shared network drive, print to paper etc.
- 19.9 Officials are responsible for filing e-mails. It is the responsibility of the sender or their designated official to file e-mails unless the e-mail is received from outside in which case the recipient or designated official is responsible for filing it.
- 19.10 The Records Manager must create awareness with Officials of the importance of e-mail as public records. This include, but are not limited to:
- (a) E-mails must be properly contextualised and meaningful over time;
 - (b) Subject lines are very important and must be descriptive;
 - (c) The reference number of the subject folder in the file plan must be included in the top right hand corner of the message box;
 - (d) Auto-signatures must be used and shall contain full details of the sender; and
 - (e) Attachments must be filed into the file plan in the document management system before it is attached to the e-mail.
- 19.11 The ICT manager must ensure that the e-mail system is set up to capture the sender and the recipient(s), and the date and time the message was sent and/or received. When an e-mail is sent to a distribution list, information identifying all parties on the list must be retained for as long as the message is retained.
- 19.12 The Records Manager may dispose of any electronic records and e-mails if retention is not required under any Act or General Disposal Authority.

20. GENERAL RULES FOR RETENTION PERIODS

- 20.1 The National Archives provides the primary considerations when defining retention periods of electronic records and e-mails. This also supports the goals of the Promotion of Administrative Justice Act. This supports the goals of the Promotion of Administrative Justice Act, Act No. 3 of 2000, which is to ensure that public records are available as evidence to ensure that administrative action is lawful, reasonable and procedurally fair.

Act or National Archive Regulations and Guidance	Item	Retention period
National Archives and Record Service of South Africa Act, Act No. 43 of 1996 Promotion of Administrative Justice Act, Act No. 3 of 2000	Public records and e-mails created or received in the course of official business and which are kept as evidence of the Municipality's functions, activities and transactions.	Records may not be disposed of unless written authorisation have been obtained from the National Archivist or a Standing Disposal Authority have been issued by the National Archivist against records classified against the file plan.
General Disposal Authority PAP1 Disposal of personal files of local authorities	Personal case files of local authorities	At the discretion of the Municipality, taking into consideration any special circumstances.
General Disposal Authority No. AE1 for the destruction of ephemeral electronic records and related documentation	Electronic records with no enduring value	16 Categories of records. Refer to AE1 for details.
General Disposal Authority No. AT2 on the destruction of transitory records of all governmental bodies	Electronic records not required for the delivery of services, operations, decision-making or to provide accountability	Refer to AT2 for details.

Act or National Archive Regulations and Guidance	Item	Retention period
Managing electronic records in governmental bodies Policy, principles and requirements Managing electronic records in governmental bodies Metadata requirements	E-mails, and attachments therein, must be retained if they: <ul style="list-style-type: none"> • Are evidence of Municipal transactions; • Approve an action, authorize an action, contain guidance, advice or direction; • Relate to projects and activities being undertaken, and external stakeholders; • Represent formal business communication between staff; or • Contain policy decisions. 	E-mails fall into one of the 4 categories above and must be retained as such.

20.2 Public records that are needed for litigation, Promotion of Access to Information requests or Promotion of Administrative Justice actions may not be destroyed until such time that the Legal Services Manager has indicated that the destruction hold can be lifted.

20.3 The Municipal Finance Management Act, No 56. of 2003, Section 62 1)b) states that Municipal records must be retained in the manner prescribed by legislation. However, the Act does not specify retention periods. National and Provincial retention periods for financial records are prescribed within Treasury Regulations, Regulation 17 to the Public Finance Management Act, No. 1 of 1999, Section 40(1)(a). For the purposes of this policy, the Treasury Regulations, Regulation 17, will be used as guidance only without intervening National Archivist legislation, regulations and guidance.

Act or National Archive Regulations and Guidance	Item	Retention period
Treasury Regulations, Regulation 17	Internal audit reports, system appraisals and operational reviews.	10 years
Treasury Regulations, Regulation 17	Primary evidentiary records, including copies of forms issued for value, vouchers to support payments made, pay sheets, returned warrant vouchers or cheques, invoices and similar records associated with the receipt or payment of money.	5 Years

Act or National Archive Regulations and Guidance	Item	Retention period
Treasury Regulations, Regulation 17	Subsidiary ledgers, including inventory cards and records relating to assets no longer held or liabilities that have been discharged.	5 Years
Treasury Regulations, Regulation 17	Supplementary accounting records, including, for example, cash register strips, bank statements and time sheets.	5 Years
Treasury Regulations, Regulation 17	General and incidental source documents not included above, including stock issue and receivable notes, copies of official orders (other than copies for substantiating payments or for unperformed contracts), bank deposit books and post registers.	5 Years

20.4 In accordance with Treasury Regulations, Regulation 17(2), financial information must be retained in its original form for one year after the financial statements and audit report has been presented to the Council.

20.5 Financial information may be stored in an alternative form, after expiry of one year from submission of the financial statements to the Council, under the following conditions:

- (a) The records must be accessible to users. This requires data referencing, a search facility, a user interface or an information system capable of finding and presenting the record in its original form.
- (b) The original form may have reasonable validations added, which is required in the normal course of information systems communication, storage or display.

20.6 The Electronic Communication and Transaction Act, No 25 of 2005 regulates the storage of personal information.

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ICT DISASTER RECOVERY POLICY

Date
Approved:

Council
Resolution:

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Glossary of Abbreviations

Abbreviation	Definition
BCMS	Business Continuity Management System
BC	Business Continuity
DR	Disaster Recovery
DRP	Disaster Recovery Plan
HR	Human Resources
ICT	Information and Communication Technology
MTO	Maximum Tolerable Outage
RTO	Recovery Time Objective
RPO	Recovery Point Objective
ITIL	Information Technology Infrastructure Library
RACI	Responsible, Accountable, Consulted, Informed
IROC	ICT Recovery Operations Centre
BAU	Business As Usual

Glossary of Terminologies

Terminology	Definition
Business case	A formal requirement in order for a specific business function to perform its required task, such as to implement a project initiative.
Line manager	Each department (HR, Finance, ICT, etc.) should have a manager employed to perform managerial tasks.
Main Site	Municipal Head Office and assumed in some case to be the location of the Garden Route District Municipality Main Data Centre
Maximum Tolerable Outage	The amount of time the identified critical business function may be unavailable before the Garden Route District Municipality is severely impacted.
ICT Recovery Operations Centre	The offsite command centre that gets established, by approval within the framework of the ICT DRP, for the purpose of ICT recovery operations & necessary relocation of identified resources.

Terminology	Definition
Simulation Lite	A simulation DR test conducted by 2-3 individuals, usually the ICT Manager, the ICT DR Team Leader and an assistant.
Procurement	The external acquisition of services, assets and consumables, whether by outright purchase, hire, licensing or outsourcing.
Recovery Point Objective	The worst data loss that the Garden Route District Municipality is willing to accept. In other words, this is the point from which recovery of lost data must take place.
Service	A Service delivered to the Garden Route District Municipality by ICT or by 3rd parties. Examples: email, Internet, printing.
Contract	An agreement (which may be verbal or in writing) entered into with the intention of creating legally binding consequences. The contract includes all annexures, schedules, etc., as well as any agreed amendments.
Incident	Typically impacts a specific service or server. Examples of Incidents include a compromised service resulting from a hacking attack or the partial loss of an office area due to a burst water pipe.
Disaster	A significant or unusual Incident that has long-term implications. An example of a Disaster would be the loss of a building due to a fire.
Fit-for-purpose	An approach or solution that is pragmatic, by tailoring the scope of a piece of work, effort or solution to the prioritised elements, which can be better understood and operated.
Disaster (formal definition as per The Disaster Management Act)	<p>The Disaster Management Act (Act No. 57 of 2002) defines a Disaster as a progressive or sudden, widespread or localised, natural or human-caused occurrence which:</p> <ul style="list-style-type: none"> • Causes or threatens to cause: <ul style="list-style-type: none"> ○ Death, injury and/or disease. ○ Damage to property, infrastructure and/or the environment. ○ Disruption of life, within the community. • Is of a magnitude that exceeds the ability of those affected by the Disaster to cope with its effects using only their own resources.

Terminology	Definition
Test Plan	The DR Test Plan document provides guidance on the types, details, scheduling, effort and activity required for regular testing every year.

Incident versus Disaster

Business functions are vulnerable to a variety of disruptions, ranging from mild (e.g. short-term power outage, hardware failure, denial of access to the building, partial damage to offices) to severe (e.g. equipment destruction, fire). Vulnerabilities may be minimised or eliminated through technical, management, or operational solutions as part of the entities risk management effort. However, **it is virtually impossible to completely eliminate all risks.** Contingency planning is designed to mitigate the risk of system and service disruption by focusing on effective and efficient recovery solutions.

In the context of this document and the documents listed in the Scope section, an Incident is distinguished from a Disaster.

The table below, lists examples to help differentiate between Incidents and Disasters to assist in determining when the plan should be activated and when normal recovery will suffice.

Scenario	Possible causes	Impact	Recovery strategy
Destructive loss of building. *	Fire, explosion/ bomb, sabotage, flood, structural failure and natural Disasters.	<ul style="list-style-type: none"> Almost all hardware, office infrastructure, equipment and non-electronic files are destroyed; and Interruption of all business activities. 	Activate the BCP /ICT DRP.
Loss of infrastructure.	Loss of power, flood, lightning, theft.	<ul style="list-style-type: none"> Major loss of ICT Services; and Core infrastructure is impacted and non-functional. 	Activate ICT DRP.
Partial loss of building. *	Localised fire, explosion, bomb, sabotage, flooding, power surge.	<ul style="list-style-type: none"> Destruction of facilities and equipment in the affected area; Possible damage to some areas of the building; and Interruption of some business activities 	Depending on damage assessment report activate BCP/DRP as necessary
Denial of access to building.	Public disturbances, civil unrest, closure by	<ul style="list-style-type: none"> Staff cannot gain access to the building; Limited, if any, impact on infrastructure; 	<ul style="list-style-type: none"> Access systems remotely; and

Scenario	Possible causes	Impact	Recovery strategy
	authorities, bomb threat.	<ul style="list-style-type: none"> Possible disruption of business activities; and Critical systems can still be accessed remotely. 	<ul style="list-style-type: none"> Perform business activities remotely for a limited time.

INTRODUCTION

This policy guides the Garden Route District Municipality in the establishment, operation and continuous improvement of an ICT DR Framework: a system of five inter-dependant documents that co-exist to support the most important document i.e. the ICT DR Plan.

This policy provides background information on what ICT Disaster recovery is, as well as the role of this ICT policy, to provide governance and controls to manage the ICT Recovery capability of the Garden Route District Municipality.

The policy supports the Garden Route District Municipality's ICT Governance Policy and was developed with the legislative environment in mind, as well as to leverage internationally recognised ICT standards.

ICT DR Framework

This ICT DR framework consists of five key documents, and resides in a broader landscape of relevant process within the Garden Route District Municipality. The five main ICT DR documents are listed as follows:

Document	Summary
ICT DR Policy.	<ul style="list-style-type: none"> Broad policy, principles, high level framework & obligations.
ICT Risk & Impact Analysis. (ICT Risk Register)	<ul style="list-style-type: none"> Risk & Vulnerability Analysis; and Business Impact Assessment.
ICT DR Plan.	<ul style="list-style-type: none"> Actionable Plan in event of Disaster incl. teams, processes & forms/templates.
Definition of ICT DR Architecture.	<ul style="list-style-type: none"> Technical Assessments; Architecture(s) for Current Live & DR environment; and

	<ul style="list-style-type: none"> • Service details.
ICT DR Test Plan.	<ul style="list-style-type: none"> • Tiered Test plan.

Table 108: ICT DR Framework documents

Some key relationships may apply, to other important ICT documents and processes as listed below, but are not limited to that which is shown below:

- Backup and Recovery Policy;
- Documented “Standard Operating Procedures”;
- Change Management process as per Control Charter; and
- Service Level Agreements where applicable.

LEGISLATION

The policy was drafted bearing in mind the legislative conditions, as well as to leverage internationally recognised ICT standards.

The following legislation, among others, were considered in the drafting of this policy:

- Constitution of the Republic of South Africa Act, 1996;
- Copyright Act, Act No. 98 of 1978;
- Electronic Communications and Transactions Act, Act No. 25 of 2002;
- Minimum Information Security Standards, as approved by Cabinet in 1996;
- Municipal Finance Management Act, Act No. 56 of 2003;
- Municipal Structures Act, Act No. 117 of 1998;
- Municipal Systems Act, Act No. 32, of 2000;
- National Archives and Record Service of South Africa Act, Act No. 43 of 1996;
- Promotion of Access to Information Act, Act No. 2 of 2000;
- Protection of Personal Information Act, Act No. 4 of 2013;
- The Disaster Management Act, Act No. 57 of 2002; Regulation of Interception of Communications Act, Act No. 70 of 2002; and

- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

The following internationally recognised ICT standards were leveraged in the development of this policy:

- Western Cape Municipal Information and Communication Technology Governance Policy Framework, 2014;
- Control Objectives for Information Technology (COBIT) 5, 2012;
- ISO 27002:2013 Information technology — Security techniques — Code of practice for information security controls; and
- King Code of Governance Principles, 2009.

OBJECTIVE OF THE POLICY

The controls within this policy seek to achieve the following objectives:

- Provide guidance on developing all related ICT DR documents, and prioritise the reason for the inter-relationships;
- Protect the operations of the Garden Route District Municipality, consumers, licensees, stakeholders and staff by minimising the impact of significant interruption to the Garden Route District Municipality through the effective implementation and maintenance of ICT DR arrangements and solutions;
- Recover the critical prioritised operations and services, in a controlled manner to meet the operational requirements of the Garden Route District Municipality, law, regulation or other factors; and
- Ensure that business continuity is an essential part of business planning and future development, and that this policy be integrated into an overall municipal Disaster Management Plan at a later stage of business continuity being improved.

THE AIM OF THIS POLICY

The aim of this policy is to ensure that the Garden Route District Municipality conforms to standardised ICT Disaster recovery governance and controls, in

such a way that it achieves a balance between ensuring legislative compliance, best practice controls, service efficiency and that the risks associated to the management of effective ICT DR, are mitigated. This policy supports the Garden Route District Municipality's Corporate Governance of ICT Policy.

APPLICATION & SCOPE OF POLICY

The ICT DR policy will become a part of business continuity frameworks but focuses on a “fit for purpose” ICT DR approach that guides the authorised personnel, to recover internal and external ICT systems in the event of a Disaster.

This ICT DR Policy has been developed to guide and assist Garden Route District Municipality to be aligned with internationally recognised best practice DR controls and procedures. This policy further recognizes that municipalities are diverse and therefore adopts the approach of establishing principles and practices to support and sustain the effective control of Disaster recovery in the Garden Route District Municipality.

The policy applies to everyone in the Garden Route District Municipality, including its service providers/vendors. This policy is regarded as being crucial to the operation and availability of ICT systems of the Garden Route District Municipality.

To give full effect to the DR planning and preparation in the Garden Route District Municipality, the broader group of ICT DR documents are included in the planning process (see Section 1.1).

This DR policy and its inter-related documents give full effect to the management of Disaster recovery in the Garden Route District Municipality.

Note: Key dependencies will need to be managed continuously, specifically to the identification of critical services (in the event of critical service failures), supplied by external service providers, as governed and directed by the Service Agreement Policy.

BREACH OF POLICY

Any failure to comply with the rules and standards set out herein will be regarded as misconduct and/or breach of contract. All misconduct and/or breach of contract will be assessed by the Garden Route District Municipality and evaluated on its level of severity. Appropriate disciplinary action or punitive recourse will be instituted against any user who contravenes this policy. Actions include, but are not limited to:

1. Revocation of access to Municipal systems and ICT services;
 2. Disciplinary action in accordance with the Municipal policy;
 3. Civil or criminal penalties e.g. violations of the Copyright Act, 1978 (Act No. 98 of 1978); or
-

4. Punitive recourse against a service provider in terms of the contract.

ADMINISTRATION OF POLICY

The ICT Manager or delegated authority within the Garden Route District Municipality is responsible for maintaining this policy. The policy must be reviewed by the ICT Steering Committee on an annual basis and recommended changes must be approved by Council.

DELEGATION OF RESPONSIBILITY

In accordance with the ICT Governance Policy, it is the responsibility of the Municipal Manager to determine the delegation of authority, personal responsibilities and accountability to the Management with regards to the Corporate Governance of ICT.

EXCEPTIONS

This policy does not include the Business Continuity Plan or the Business Continuity Management System, which are typically created in larger or mature municipalities, who have the resources, management and intent to drive such comprehensive frameworks.

GENERAL

The Garden Route District Municipality must initialise a DR workshop by identifying and inviting key Municipal stakeholders, ICT Department / Section members, key external Service Providers and Line or Department Managers on an annual basis.

The five key ICT DR documents must be shared with the workshop attendees at least 5 days before the workshop, for prior reading.

An ICT DR Team Leader must be appointed, along with an Alternate Leader.

A provisional ICT DR Team must be defined according to the roles and responsibilities of the ICT DR Plan.

A high level plan must be reviewed, by delegating specific documents, sections and activities to the ICT DR Team.

The ICT DR Plan is a critical document to be utilised by the Garden Route District Municipality in the event of a Disaster. The ICT DR Plan helps guide recovery processes to the return of normal operations (termed as “Business As Usual” or BAU).

EXTERNAL POLICIES AND PROCESSES

This policy will also make reference to other documents that will have inter-dependency, in the life-cycle of the ICT DR documentation.

These inter-dependencies must be explicitly documented, be updated regularly, and Municipal Committee informed via reporting of key status and changes.

These other policy and processes include, (but are not limited to):

- Business Continuity Policy ;
- Backup and Recovery Policy;
- Documented “Standard Operating Procedures”;
- Change Management process as per Control Charter; and
- Service Level Agreements where applicable.

ICT IMPACT AND RISK ANALYSIS

A formal impact and risk assessment shall be undertaken by/with Line Managers to determine the requirements for the Disaster recovery plan, from Municipal operations.

The ICT Manager / Risk & Logistics Administrator must attend a minimum of 50% of all impact and risk analysis assessment meetings, with Line and/or Department Managers.

The ICT Manager must advise on the process and answer any key discrepancies in the development of the Impact and Risk analysis.

The individuals performing the business impact & risk analysis, must summarise the ICT system recovery requirements, to be communicated to the ICT Manager and the ICT team (including the MTO, RTO and RPO requirements).

The recovery requirements should categorise the Municipal operations or systems in levels of priority.

The Business Impact and Risk Analysis must be reviewed:

- Once a year; or
- Whenever there is a key identification that additional planning is required to cater for improved Disaster recovery to support the business.

ICT DR PLAN

The Garden Route District Municipality shall develop a comprehensive IT Disaster recovery plan.

The ICT DR Plan should cover all essential and critical infrastructure elements, systems and networks, in accordance with key business activities.

All staff must be made aware of the ICT DR Plan and their own respective roles.

The ICT DR Plan is to be kept up to date at least bi-annually, to take into account changing circumstances.

A single ICT DR Team is to be appointed, with key roles and responsibilities, to own the process of recovery in the event of Disaster. Note that these roles will require various senior managers and representatives of the Garden Route District Municipality

The DR Plan must contain all relevant information, templates and procedures in order for the ICT DR Team to be informed (prior to, and during a Disaster) on how to recover the key ICT systems and applications.

ICT DR ARCHITECTURE

The ICT Manager must delegate, and co-ordinate senior technical ICT Personnel to document the ICT technical Architecture and its components.

The document must represent the:

- Current live ICT environment; and
- Current ICT Disaster recovery architecture with attention to components.

All sections of this document must be updated:

- Every 6 months;
- Every time a configuration change impacts the ICT architecture;
- Every major Change Management activity that impacts architecture directly or indirectly;
- With sufficient detail on future necessary improvements depicted with the necessary schema, tables, gap analysis, functional notes and key DR functionality proposed changes; and
- With an updated relevant DR Roadmap that illustrates the active and proposed project activities, with relevance to DR capability and improvement.

ICT DR TEST PLAN

All senior members of the Municipal Management, key stakeholders and service providers, must be informed of the annual DR Test Plan within 1 month of the start of the new fiscal year.

The ICT DR Plan must be periodically tested in a simulated environment to ensure that it can be implemented in emergency situations and that the management and staff understand how it is to be executed.

Within any calendar year, the following test requirements are considered to be minimal:

- Follow the Implementation Plan as provided in the ICT Test Plan;
- At least one Simulation Lite test; and
- At least one other test as defined in the Test Plan.

ICT DR TEAM

The structure, roles and responsibilities of the ICT DR Team is defined in the ICT DR Plan. These roles must be delegated to key individuals within the Garden Route District Municipality.

This team does not exist as a day-to-day ongoing business entity, but the members come together as a virtual team, to orchestrate all matters relating to an actual or potential Disaster. The team is responsible for the ongoing task of Disaster recovery planning, maintenance of the ICT DR Plan, including the implementation of Disaster prevention activities.

The ICT Manager and Test team must take considerable care during any test, that possible impact to business operations is investigated prior to the start of the test and checked with Line Managers and Applications Owners.



ICT HELPDESK POLICY

Date
Approved:

Council
Resolution:

1. SUPPORT:

Under normal operations, support will be given on a first-come, first-served basis and problems will be solved as soon as possible. However, the following ranking scheme should be used to categorize all requests for assistance. Additional consideration may be given to remote users. The contact and resolution times given below are the ICT department's general guidelines under normal circumstances. During extraordinary situations, such as a natural disaster, prolonged power outage, or other catastrophic events, contact and resolution times may be longer.

Priority	Issue	Contact	Action	Resolution (Working Hours)
1	Issue of the highest importance--mission-critical systems with a direct impact on the organization (Examples: widespread network outage, payroll system, sales system, telecom system, etc.)	Immediate- 5 Minutes	30 Minutes	4 Hours
2	Single user or group outage that is preventing the affected user(s) from working (Examples: failed hard drive, broken monitor, continuous OS lockups, etc.)	15 Minutes	1 Hour	8 Hours
3	Single user or group outage that can be permanently or temporarily solved with a workaround (Examples: malfunctioning printer, PDA	30 Minutes	4 Hours	16 Hours

	synchronization problem, PC sound problem, etc.)			
4	<p>Scheduled work (Examples: new workstation installation, new equipment/software order, new hardware/software installation)</p> <p>Nonessential scheduled work (Examples: office moves, telephone moves, equipment loaners, scheduled events)</p>	1 Hour	8 Hours	As per agreed schedule



ICT OPERATING SYSTEM SECURITY CONTROLS POLICY

Date
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Glossary of Abbreviations

Abbreviation	Definition
CIS	Centre for Internet Security
COBIT	Control Objectives for Information and Related Technology
HR	Human Resources
ICT	Information and Communication Technology
ID	Identifier
ISO	International Organization for Standardisation
KB	Kilobytes
Mb	Megabytes
OS	Operating System
USB	Universal Serial Bus

Glossary of Terminologies

Terminology	Definition
Administrative rights	Access rights that allow a user to perform high level/administrative tasks on a device/application such as adding users, deleting log files, deleting users.
Baseline	A set of agreed upon configuration settings defined for all devices with the environment. Baselines are often derived from best practice standards and customised for the environment. CIS standards are recommended by best practice.
Business case	A formal requirement in order for a specific business function to perform its required task.
Clear Screen Policy	A clear screen policy directs all users to lock their computers when leaving their desk and to log off when leaving for an extended period of time. This ensures that the contents of the computer screen are protected from prying eyes and that the computer is protected from unauthorised use.

Terminology	Definition
Devices	Consists of, but is not limited to: Desktops; Laptops; Printers; Switches; Routers; Member Servers; Database Servers; Application Servers; Firewalls; Intrusion Prevention Systems; etc.
End Point OS Firewall	Default software Firewall found on all windows operating systems.
Exception	A rule or configuration setting that does not adhere to the normal settings or rules defined within the environments baseline.
Malware	Software that is specifically designed and developed to disrupt or damage a device.
Segregation of duties	The principle of dividing a task up based on varying levels of authority in order to prevent fraud and error by requiring more than one person to complete a task.

1. INTRODUCTION

Information security is crucial to the Municipality, driven in part by changes in both the regulatory environment and advances in technology. Information security ensures that the Municipality's ICT systems, data and infrastructure are protected from risks related to unauthorised access, manipulation, destruction or loss of data, as well as unauthorised disclosure or incorrect processing of data.

2. LEGISLATIVE FRAMEWORK

The policy was developed with the legislative environment in mind, as well as to leverage internationally recognised ICT standards.

The following legislation, amongst others, were considered in the drafting of this policy:

- Constitution of the Republic of South Africa Act, 1996;
- Copyright Act, Act No. 98 of 1978;
- Electronic Communications and Transactions Act, Act No. 25 of 2002;
- Minimum Information Security Standards, as approved by Cabinet in 1996;
- Municipal Finance Management Act, Act No. 56 of 2003;
- Municipal Structures Act, Act No. 117 of 1998;
- Municipal Systems Act, Act No. 32, of 2000;

- National Archives and Record Service of South Africa Act, Act No. 43 of 1996;
- Promotion of Access to Information Act, Act No. 2 of 2000;
- Protection of Personal Information Act, Act No. 4 of 2013;
- Regulation of Interception of Communications Act, Act No. 70 of 2002; and
- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

The following internationally recognised ICT standards were leveraged in the development of this policy:

- Western Cape Municipal Information and Communication Technology Governance Policy Framework, 2014;
- Control Objectives for Information Technology (COBIT) 5, 2012;
- ISO 27002:2013 Information technology — Security techniques — Code of practice for information security controls;
- King Code of Governance Principles, 2009; and
- Centre for Internet Security – Security Benchmarks, 2014.

3. OBJECTIVE OF THE POLICY

The objective of the policy is to reduce and/or prevent the risk of damage that can be caused to the Municipality's ICT systems, information and infrastructure. This policy seeks to outline operating system security controls for Municipal employees to ensure that the controls are applied correctly to all devices and are in line with best practice.

4. AIM OF THE POLICY

The aim of this policy is to ensure that the Municipality conforms to a standard set of security controls for Operating System security in such a way that it achieves a balance between ensuring legislative compliance, best practice controls, service efficiency and that the risks associated to the management of Operating System Security are mitigated. This policy supports the Municipality's Corporate Governance of ICT Policy.

5. SCOPE

This ICT Operating System Security Controls Policy has been developed to guide and assist Garden Route District Municipality to be aligned with internationally recognised best practice. This policy recognizes that municipalities are diverse in nature, and therefore adopts the approach of establishing and clarifying principles and practices to support and sustain the effective control of operating system security.

The policy applies to everyone in the Municipality, including its service providers/vendors. This policy is regarded as being important to the successful operation and security of ICT systems of the Municipality.

The policy covers the following elements of operating system security:

- Baselineing device security configuration;
- Password and account lockout policy;
- Audit and event logs;
- Clear screen policy;
- Network shares;
- Management of administrator accounts;
- Guest accounts;
- Malware and anti-virus;
- End point OS firewall;
- Security updates, patches and hot fixes; and
- Password reset procedures.

6. BREACH OF POLICY

Any failure to comply with the rules and standards set out herein will be regarded as misconduct and/or breach of contract. All misconduct and/or breach of contract will be assessed by the Municipality and evaluated on its level of severity. Appropriate disciplinary action or punitive recourse will be instituted against any user who contravenes this policy. Actions include, but are not limited to:

Revocation of access to Municipal systems and ICT services;

Termination of Service Level Agreement and/or contract of service provider/s;

Disciplinary action in accordance with the Municipal policy;

Civil or criminal penalties e.g. violations of the Copyright Act, 1978 (Act No. 98 of 1978); or

Punitive recourse against the service provider/vendor as stated in the service provider/vendor's SLA with the Municipality.

7. ADMINISTRATION OF POLICY

The ICT Manager or delegated authority within the municipality is responsible for maintaining this policy. The policy must be reviewed by the ICT Steering Committee on an annual basis and recommended changes must be approved by Council.

8. DELEGATION OF RESPONSIBILITY

In accordance with the ICT Governance Policy, it is the responsibility of the Municipal Manager to determine the delegation of authority, personnel responsibilities and accountability to the Management with regards to the Corporate Governance of ICT.

9. BASELINING DEVICE SECURITY CONFIGURATION

- 9.1 A secure baseline, stating device security configuration settings, must be defined for all devices within the environment and approved by the ICT Steering Committee.
- 9.2 Should a business case exist that prevents specific baseline settings from being applied to a device, an exception must be documented and approved by the Risk Committee.
- 9.3 Compliance of the baselines across the environment must be tested on a quarterly (every 3 months) basis by the Audit and Risk Committees.
- 9.4 Exceptions must be reviewed on a quarterly basis (every 3 months) to ensure the relevance and acceptance of the risk within the environment by the Risk Committee.
- 9.5 Version baselines must be reviewed on an annual basis to ensure relevance and applicability within the environment by the Risk and ICT Steering Committees.

10. PASSWORD AND ACCOUNT LOCKOUT POLICY

- 10.1 All users must be assigned unique accounts that require passwords to allow access to the environment.
 - 10.2 User accounts must conform to the following password configuration:
 - (a) Minimum password length of 8 characters or more;
 - (b) A combination of upper and lower case letters, numbers and special characters;
 - (c) Maximum password age of 30 days or less; and
 - (d) Password history of 6 passwords or more remembered.
 - 10.3 Accounts with administrative/super user access rights must conform to the following password configuration:
 - (a) Minimum password length of 8 characters or more;
 - (b) A combination of upper and lower case letters, numbers and special characters;
-

- (c) Maximum password age of 30 days or less; and
 - (d) Password history of 6 passwords or more remembered.
- 10.4 User accounts must conform to the following account lockout configurations:
- (a) Account lockout duration of 60 minutes or more;
 - (b) Account lockout threshold of 3 attempts or less; and
 - (c) Account lockout counter must be reset after 30 minutes.
- 10.5 Accounts with administrative/super user access rights must conform to the following account lockout configuration:
- (a) Account lockout duration of 60 minutes or more;
 - (b) Account lockout threshold of 3 attempts or less; and
 - (c) Account lockout counter must be reset after 60 minutes.
- 10.6 If the configuration settings above cannot be implemented due to system limitations, the risk should be formally accepted by the ICT Steering Committee.

11. AUDIT AND EVENT LOGS

- 11.1 All devices and applications must have auditing/logging enabled.
- 11.2 All accounts, at a minimum, must conform to the following audit configuration:
- (a) Account logon events for failures;
 - (b) Account management for success and failures;
 - (c) Logon events for failures;
 - (d) Policy change for success and failures;
 - (e) Privilege use for success and failures; and
 - (f) System events for failures.
- 11.3 All accounts, at a minimum, must conform to the following event log configuration:
- (a) Application event log maximum log size of 32 768 KB (32Mb);
 - (b) Security event log maximum log size of 81 920 KB (80Mb);
 - (c) System event log maximum log size of 32 768 KB (32Mb); and
 - (d) All event logs must be set to override as required.
- 11.4 Incident logs must be reviewed once a month for any suspicious and malicious activities by system administrators.
- 11.5 All reviews must be formally documented and signed off by the ICT Manager. Documentation must be kept for record keeping purposes.
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12. CLEAR SCREEN POLICY

- 12.1 All devices must be locked if unattended. It is the responsibility of the ICT Steering Committee that all users are educated in the need for a clear screen policy and how they can adhere to the policy.
- 12.2 All devices must automatically lock after 10 minutes of inactivity.

13. NETWORK SHARES

- 13.1 Network shares must be secured and access granted in line with the ICT User Access Management Policy.
- 13.2 Where possible, shares must be made available from a hierarchical structure, where the root shares (E:, F:, G:) must only be accessible by administrators.
- 13.3 Shares must be renamed to identify its use.
- 13.4 Access to shares must be reviewed on a quarterly basis (every 3 months) by the Systems Controller and access revoked if found to be inappropriate.

14. MANAGEMENT OF ADMINISTRATOR ACCOUNTS

- 14.1 Each administrator must be given their own accounts within the administrator group.
- 14.2 Application access must be controlled in similar fashion with segregation of duties being practiced. Application administrators must not be able to perform general user tasks on an application to prevent any fraudulent activities from taking place.
- 14.3 Where possible, the default administrator account must be renamed and a password must be randomly generated, sealed in an envelope and kept in a safe.

15. GUEST ACCOUNTS

- 15.1 Where possible, the default guest account must be removed or renamed and disabled.

16. MALWARE AND ANTI-VIRUS

- 16.1 All devices connected to the network must be protected from malware and viruses.
 - 16.2 Anti-virus applications must be kept up to date and weekly scans must be automated on all devices.
 - 16.3 Anti-virus application settings must be managed by the ICT team and must not be editable by users.
-

- 16.4 Anti-virus must perform scans on all foreign devices, such as USB flash drives, on connection to a department device.
- 16.5 It is the responsibility of the ICT Steering Committee that all users must be educated on how Malware and Viruses are deployed on devices and how they can prevent infection.

17. END POINT OS FIREWALL

- 17.1 End point OS firewalls must be enabled at all times on workstations.
- 17.2 All firewall rules will be enforced by the Enterprise firewall and security modules.
- 17.3 All firewall rules must have a defined description.
- 17.4 Firewall settings must be managed by the ICT team and must not be editable by users.
- 17.5 Firewall rules and settings must be reviewed quarterly by system administrators.
- 17.6 All reviews must be formally documented and signed off by the ICT Manager. Documentation must be kept for record keeping purposes.

18. SECURITY UPDATES, PATCHES AND HOT FIXES

- 18.1 Devices and applications must be kept updated to prevent vulnerabilities from being exploited.
- 18.2 Updates, patches and hot fixes must only be obtained from the vendor of the software in question.
- 18.3 System administrators must monitor the release of vendor patches.
- 18.4 Updates, patches and hot fixes must be tested by system administrators within a separate environment, such as Development, Test or Quality Assurance, before being deployed in the Production environment.
- 18.5 Deployment of patches must follow a formalised release schedule.
- 18.6 Patches must be classified according to the risk of not deploying the patch within the environment. Critical patches must be released as a matter of urgency, while non-critical patches may be released during the next patch release schedule.

19. PASSWORD RESET PROCEDURE

- 19.1 If a user suspects that his/her password has been compromised, they must reset their passwords immediately or a formal request must be sent to the Systems Controller.
 - 19.2 The new temporary password must be communicated directly to the user, on validation of their identity
 - 19.3 The user must be forced to change their temporary password on first log on.
 - 19.4 All documentation must be kept for record keeping purposes.
-

20. ANNEXURE A: OPERATING SYSTEM SECURITY SETTINGS

Security Configuration	Setting
Password Policy - General User Accounts	
Minimum password length	8 characters or more
Maximum password age	30 days or less
Password history	6 passwords or more remembered
Password complexity	Enabled
Password Policy - Administrative/Super User Accounts	
Minimum password length	8 characters or more
Maximum password age	30 days or less
Password history	6 passwords or more remembered
Password complexity	Enabled
Account Lockout Policy - General User Accounts	
Account lockout duration	60 minutes or more
Account lockout threshold	3 attempts or less
Account lockout counter threshold	30 minutes
Account Lockout Policy - Administrative/Super User Accounts	
Account lockout duration	60 minutes or more
Account lockout threshold	3 attempts or less
Account lockout counter threshold	60 minutes
Audit Policy	
Account logon events	Failure
Account management	Success, Failure
Logon events	Failure
Policy change	Success, Failure
Privilege use	Success, Failure
System events	Failure

Security Configuration	Setting
Event Logs	
Application Log: Maximum log size (KB)	32 768
Application Log: When maximum event log is reached	Overwrite events as needed
Security Log: Maximum log size (KB)	81 920
Security Log: When maximum event log is reached	Overwrite events as needed
System Log: Maximum log size (KB)	32 768
System Log: When maximum event log is reached	Overwrite events as needed
Additional Settings	
Screen saver	Enable
Screen saver: Wait	10 minutes
On resume, display logon screen	Enabled
Accounts: Rename administrator account	Not Administrator or admin
Accounts: Rename guest account	Not Guest
Accounts: Guest account status	Disabled
Windows Firewall: Firewall state (Domain)	Enabled (1)
Windows Firewall: Firewall state (Private)	Enabled (1)
Windows Firewall: Firewall state (Public)	Enabled (1)



ICT SECURITY CONTROLS POLICY

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Glossary of Abbreviations

Abbreviation	Definition
BYOD	Bring Your Own Device
COBIT	Control Objectives for Information and Related Technology
ICT	Information and Communication Technology
IP	Internet Protocol
ISO	International Organization for Standardisation
ODBC	Open Database Connectivity
PIN	Personal Identification Number
SSH	Secure Shell
UPS	Uninterrupted Power Supply
USB	Universal Serial Bus
WPA2	Wi-Fi Protected Access 2

Glossary of Terminologies

Terminology	Definition
Administrative rights	Access rights that allow a user to perform high level/administrative tasks on a device/application such as adding users, deleting log files, deleting users.
Biometric information	Personal information obtained through biometric measurements, such as finger prints, retina, DNA, etc.
Internal system processes	Processes that are performed by the system with no human intervention. Part of the internal working of the system or application.

1. INTRODUCTION

Information security is becoming increasingly important to the Municipality, driven in part by changes in the regulatory environment and advances in technology. Information security ensures that the Municipality's ICT systems, data and infrastructure are protected from risks such as unauthorised access (see ICT User Access Management Policy for further detail), manipulation, destruction or loss of data, as well as unauthorised disclosure or incorrect processing of data.

2. LEGISLATIVE FRAMEWORK

The policy was drafted bearing in mind the legislative conditions, as well as to leverage internationally recognised ICT standards.

The following legislation, among others, were considered in the drafting of this policy:

- Constitution of the Republic of South Africa Act, 1996.
- Copyright Act, Act No. 98 of 1978
- Electronic Communications and Transactions Act, Act No. 25 of 2002
- Minimum Information Security Standards, as approved by Cabinet in 1996
- Municipal Finance Management Act, Act No. 56 of 2003
- Municipal Structures Act, Act No. 117 of 1998
- Municipal Systems Act, Act No. 32, of 2000
- National Archives and Record Service of South Africa Act, Act No. 43 of 1996
- National Archives Regulations and Guidance
- Promotion of Access to Information Act, Act No. 2 of 2000
- Protection of Personal Information Act, Act No. 4 of 2013
- Regulation of Interception of Communications Act, Act No. 70 of 2002
- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

The following internationally recognised ICT standards were leveraged in the development of this policy:

- Western Cape Municipal Information and Communication Technology Governance Policy Framework, 2014
- Control Objectives for Information Technology (COBIT) 5, 2012
- ISO 27002:2013 Information technology — Security techniques — Code of practice for information security controls
- King Code of Governance Principles, 2009

3. OBJECTIVE OF THE POLICY

The objective of the policy is to reduce the risk of harm that can be caused to the Municipality's ICT systems, information and infrastructure. This policy also seeks to outline the acceptable use of ICT resources by Officials and 3rd party service providers, to ensure that the investment in modern technology is applied to the best advantage of the Municipality.

This policy defines the collective controls to prevent Information Security related risk from hampering the achievement of the Municipality's strategic goals and objectives.

4. AIMS OF THE POLICY

The aim of this policy is to ensure that the Municipality conforms to a standard set of security controls for information security in such a way that it achieves a balance between ensuring legislative compliance, best practice controls, service efficiency and that risks associated to the management of Information Security are mitigated. This policy supports the Municipality's Corporate Governance of ICT Policy.

5. SCOPE

This ICT Security Controls Policy has been developed to guide and assist Garden Route District Municipality to be aligned with internationally recognised best practice ICT Security Controls. This policy recognizes that municipalities are diverse in nature, and therefore adopts the approach of establishing and clarifying principles and practices to support and sustain the effective control of information security.

The policy applies to everyone in the Municipality, including its 3rd party service providers and consultants.

This policy is regarded as being critical to the security of ICT systems of the Municipality.

The policy covers the following elements of information security:

- Ownership and classification of information;
 - Security incident management;
 - Physical security;
 - Application security;
 - Network security;
 - Database security;
 - Change control; and
 - Software authorisation and licensing
- Aspects relating to user access, server security and data backup are covered in the ICT User Access Management, ICT Operating System Security Controls and the ICT Data Backup and Recovery policies.

6. BREACH OF POLICY

Any failure to comply with the rules and standards set out herein will be regarded as misconduct and/or breach of contract. All misconduct and/or breach of contract

will be assessed by the Municipality and evaluated on its level of severity. The appropriate disciplinary action or punitive recourse will be instituted against any user who contravenes this policy. Actions include, but are not limited to:

Revocation of access to Municipal systems and ICT services;

Disciplinary action in accordance with the Municipal policy; or

Civil or criminal penalties e.g. violations of the Copyright Act, 1978 (Act No. 98 of 1978)

Punitive recourse against a service provider in terms of the contract

7. ADMINISTRATION OF POLICY

The ICT Manager or delegated authority is responsible for maintaining the policy. The policy must be reviewed by the ICT Steering Committee on an annual basis and any changes approved by Council.

8. PROTECTION OF PUBLIC RECORDS

- 8.1 The ICT Manager must work with the Records Manager to ensure that public records in electronic form are managed, protected and retained for as long as they are required.
 - 8.2 Information security plays an important role in records management as a means to protect the integrity and confidentiality of public records. The ICT Manager must ensure that systems used for records management of electronic public records and e-mails are configured and managed as follows:
 - (a) Systems must capture appropriate metadata (background and technical information about the data);
 - (b) The systems must establish an audit trail to log all attempts to alter or edit electronic records and their metadata;
 - (c) The system must protect the integrity of records until they have reached their approved retention. Integrity of records can be accomplished through procedures such as backup test restores, media testing, data migration controls and capturing the required audit trails;
 - (d) Access controls must protect records against unauthorized access and tampering;
 - (e) Systems must be free from viruses;
 - (f) The system must ensure that electronic records, that have to be legally admissible in court and carry evidential weight, are protected to ensure that they are authentic, not altered or tampered with, auditable and produced in systems which utilise security measures to ensure their integrity.
 - (g) Access to server rooms and storage areas for electronic records media must be restricted to ICT staff only with specific duties regarding the maintenance of the hardware, software and media.
 - (h) Systems technical manuals and systems procedures manuals must be designed for each system.
-

- (i) A systems technical manual include information regarding the hardware, software and network elements that comprise the electronic record keeping system and how they interact. Details of all changes to a system must also be documented.
- (j) A system procedure manual include all procedures relating to the operation and use of the system, including input to, operation of and output from the system. A systems procedures manual should be updated when new releases force new procedures.
- (k) The ICT Manager must ensure that the suitability of new system for records management is assessed during its design phase. The Records Manager must be involved during the design specification.

9. PROTECTION OF RECORDS TO PRESERVE LEGALITY

- 9.1 The Electronic Communications and Transactions Act, Act. No. 25 of 2002, prescribes information security controls to preserve the evidential weight of electronic records and e-mails.
- 9.2 The evidential weight of electronic records and e-mails is a continuum, where the weight of the evidence increases with the number of information security controls applied. The following lists examples of such specific information security controls:
 - Restrict access to records
 - Encrypt records
 - Store records on write once, read many times, media
 - Apply records management principles
 - Store records in a database management system
 - Apply change control to the records management system
 - Backup data
 - Use digital certificates to confirm the identities of senders and receivers of messages

10. GENERAL CONTROL ENVIRONMENT

- 10.1 To ensure reliability of ICT services and to comply with legislation, all Municipal systems and infrastructure must be protected with physical and logical security measures to prevent unauthorised access to Municipal data.
- 10.2 Physical and logical security is a layered approach that extends to user access, application security, physical security, database security, operating system security and network security.
- 10.3 Refer to the ICT User Access Management Policy and the ICT Operating System Security Controls Policy for the requirements relating to user access, applications and operating system security.

11. PHYSICAL SECURITY

- 11.1 The ICT Manager must ensure that reasonable steps are taken to protect all ICT hardware from natural and man-made disasters to avoid loss and ensure reliable ICT service delivery. ICT hardware under control of the ICT function must be hosted in server rooms or lockable cabinets. Server rooms must be of solid construction and locked at all times.
- 11.2 The ICT department must retain an access control list for the server room. Access must be reviewed quarterly by the ICT Manager.
- 11.3 All server rooms must be equipped with air-conditioning, UPS and fire detection and suppression.
- 11.4 A maintenance schedule must be created and maintained for all ICT hardware under the control of the ICT department. Maintenance activities must be recorded in a maintenance register.
- 11.5 Server rooms must be kept clean to avoid damage to hardware and reduce the risk of fire.
- 11.6 Cabling must be neat and protected from damage and interference.
- 11.7 No ICT equipment may be removed from the server room or offices without authorisation from the ICT Manager.
- 11.8 Officials of the Municipality must be made aware of the acceptable use of ICT hardware.
- 11.9 All hardware owned by the Municipality must be returned by employees and service providers on termination of their contract.
- 11.10 All data and software on hardware must be erased prior to disposal or re-use by authorised ICT technicians only.
- 11.11 The data on any hardware that can be carried offsite will be the responsibility of the user.
- 11.12 ICT hardware and software must be standardised as far as possible to promote fast, reliable and cost-effective ICT service delivery to the Municipality.
- 11.13 The off-site location, used to store backup data media, must be protected with the following physical security measures:
 - Building of solid construction;
 - Physical access control;
 - Fire detection and suppression; and
 - Environmental conditions adhere to vendor recommendations for storage of media.

12. DATABASE SECURITY

- 12.1 All GRDM databases are managed by the relevant systems service providers. The ICT manager must ensure that the security and user management is included in current signed service level agreements.

13. NETWORK SECURITY

- 13.1 The ICT Manager must ensure that the network structure and configuration including IP addresses, location, make and model of all hubs, switches, routers and firewalls are documented
- 13.2 The ICT Manager must ensure that a firewall between the Municipal network and other networks is implemented.
- 13.3 The ICT Manager must ensure limited administrator access to the firewall and user accounts must have strong passwords of at least 8 characters with a combination of alpha-numeric characters and symbols. Remote firewall administration is only allowed using SSHv2 from the internal network.
- 13.4 The ICT Manager must ensure that firewall upgrades and patches are checked and installed on a quarterly basis. An obsolete firewall (one that is not supported by the vendor any longer and / or has known security vulnerabilities) must be replaced.
- 13.5 The ICT Manager must ensure that firewall rulesets and configuration settings are documented. The rulesets and configuration settings must be reviewed quarterly to ensure that it remains current (i.e. remove unused services) and that services that expose the Municipality to security risk are reviewed continuously.
- 13.6 The ICT Manager must ensure that the firewall is configured to block all incoming ports, unless the service is required to connect to a server on the internal network (e.g. port 80 and port 443 for web servers). When an incoming port is allowed, the service may only connect to the specific servers on the internal network. Internal IP addresses may not be visible outside of the internal network.
- 13.7 The ICT Steering Committee must approve all open incoming ports. The ICT Steering Committee must only approve requests that are absolutely necessary and with consideration of the associated security risks.
- 13.8 The system administrators must set the firewall to block intrusion attempts and to alert the ICT Manager when additional action needs to be taken. The ICT Manager must ensure that an incident is raised and that the root causes of the event is dealt with.
- 13.9 The ICT Manager must ensure that infrastructure, user devices (e.g. personal computers) and servers facing externally are placed on separate network domains.
- 13.10 The ICT department must scan the entire network with security software on a monthly basis to detect security vulnerabilities. The scans must be performed from the Internet, as well as from the internal network.
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- 13.11 Officials must remove all modems from the internal network to avoid intruders bypassing the firewall.
- 13.12 System administrators must install personal firewalls on laptops and personal computers. Officials may not disable these firewalls. Officials must choose to deny a specific address when prompted by the personal firewall, unless approved by ICT.
- 13.13 The ICT department must ensure that all inactive network points are disabled.

14. E-MAIL AND INTERNET

- 14.1 The ICT Manager must ensure that all users are made aware of the safe and responsible use of e-mail and Internet services. E-mail and Internet should only be used for official use. Personal usage can be permitted if it does not interfere with job functions. E-mail and Internet may not be used for any illegal or offensive activities.
- 14.2 Officials and the ICT department may not use other Internet cloud services (e.g. Google drive, Gmail, Dropbox etc.) for official purposes unless approved by the ICT Steering Committee.
- 14.3 The official cloud storage through the Microsoft365 being one-drive must be used by officials and ICT department.

15. WIRELESS NETWORKS

- 15.1 System administrators must configure all wireless networks to the following standard:
- WPA2 security protocol or better;
 - Password strength of at least 8 characters with a combination of alpha-numeric characters and symbols;
 - The latest firmware must be installed; and
 - Default system usernames and passwords must be removed.
- 15.2 Officials may not establish wireless networks attached to the internal network without the consent of the ICT Manager. All wireless networks must adhere to the secure configuration standard.

16. MOBILE DEVICES AND OWN HARDWARE (BYOD)

- 16.1 No personal owned devices will be allowed on the internal network of Garden Route District Municipality.
- 16.2 Employees may connect with personal devices to Cellular or private networks to access e-mail, calendars, contacts and all other internet based solutions offered by Garden Route District Municipality.

17. TRANSFER OF INFORMATION

- 17.1 The ICT Manager must ensure that official information may only be transmitted over secured external networks using encryption.
- 17.2 Officials may not use personal storage devices (e.g. USB memory sticks or portable hard drives) to store Municipal data. When required for official purposes, and the data is of a confidential nature, these devices must be encrypted by the ICT Manager.

18. MONITORING

- 18.1 The Municipal Manager authorises the monitoring of Municipal systems by the ICT Manager.
- 18.2 Municipal officials must be made aware that the network is being monitored to ensure network security, to track the performance of the network and systems, and to protect the network from viruses.
- 18.3 E-mail, Internet and other network service may be monitored.

19. SECURITY INCIDENT MANAGEMENT

- 19.1 All Municipal users must report actual or suspected security breaches or security weaknesses to the ICT Manager or the delegated authority.
- 19.2 The ICT Manager must ensure that all information regarding security incidents are recorded. The ICT Manager must ensure that all the information relating to security incidents are reviewed on a quarterly basis to ensure that the root cause of the problems is addressed.
- 19.3 Investigations into security incidents may only be carried out by the ICT Manager or a nominated person.
- 19.4 The Protection of Personal Information Act, Act No. 4 of 2013 prescribes that the Regular and the person affected by the breach must be notified in the event of a breach of personal information.

20. CHANGE CONTROL

- 20.1 All changes to Municipal applications and infrastructure must be managed in a controlled manner to ensure fast and reliable ICT service delivery to the Municipality, without impacting the stability and integrity of the changed environment.
 - (a) Corrections, enhancements and new capabilities for applications and infrastructure will follow a structured change control process.
 - (b) An emergency change must follow a structured change control process.
 - (c) Recurring change requests from users (e.g. user access requests, a password reset, an installation, move or change of hardware and software etc.) must follow the help-desk processes designed to deliver ICT services in the most effective way.
-

- (d) Recurring operational tasks are excluded from the structured change control process.
 - (e) Only formal and feature controlled system updates must be allowed to be implemented.
- 20.2 The ICT Manager must ensure that a formal change control process is established (Refer ICT Steering Committee Control Charter).
- 20.3 The ICT Manager must ensure that a Portfolio of Evidence (POE) is created which lists all of the not approved change requests, active changes requests, cancelled change requests and completed change requests. The Portfolio of Evidence (POE) must be reviewed, and actions taken, to ensure that:
- Change requests receive sufficient attention;
 - The change control process is being followed for all known changes; and
 - Trends across change requests, that indicate systemic problems in the ICT environment, are identified and require more permanent fixes.

21. SOFTWARE AUTHORISATION AND LICENSING

- 21.1 The ICT Manager must ensure that a record is retained of all licenses owned by the Municipality.
- 21.2 The ICT Manager must ensure that all ICT resources are scanned on an annual basis to verify that only authorised software is installed.
- 21.3 The ICT Steering Committee must approve all software being used in the Municipality. An approved software list must be maintained by the ICT Section and approved by the ICT Steering Committee.
- 21.4 The ICT Steering Committee may only authorise software from known, reputable sources to reduce the likelihood of introducing errors or security risks into the environment.
- 21.5 Officials may not install or change the software on their computers.
-



ICT USER ACCESS MANAGEMENT POLICY

Date
Approved:

Council
Resolution:

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Glossary of Abbreviations

Abbreviation	Definition
BYOD	Bring Your Own Device
COBIT	Control Objectives for Information and Related Technology
HR	Human Resources
ICT	Information and Communication Technology
ID	Identifier
ISO	International Organization for Standardisation
ODBC	Open Database Connectivity
PIN	Personal Identification Number
RAS	Remote Access Service
VPN	Virtual Private Network

Glossary of Terminologies

Terminology	Definition
Administrative rights	Access rights that allow a user to perform high level/administrative tasks on a device/application such as adding users, deleting log files, deleting users.
Bring Your Own Device	The practice of allowing employees to use their own devices, such as cell phones, tablets, laptops, or other devices for work purposes.
Business case	A formal requirement in order for a specific business function to perform its required task.
Clear text	Clear text refers to a message that has not been encrypted in anyway and can be intercepted and read by anyone.
COBIT	A best practice framework created by ISACA for Information Technology Management and IT Governance.
Dormant account	A user account that has not been accessed or used for 60 days or more.
Line manager	Each department (HR, Finance, ICT, etc.) should have a manager employed to perform managerial tasks.

Terminology	Definition
Personal Identification Number	A number allocated to an individual and used to validate electronic transactions.
Principle of least privilege	A user or a program must be able to access only the information and resources that are necessary for its legitimate purpose.
Remote Access Service	A service which allows for a user to connect to a remote machine from any network point, as long as the targeted device resides on the network.
Segregation of duties	The principle of dividing a task up based on varying levels of authority in order to prevent fraud and error by requiring more than one person to complete a task.
VPN	A network that uses a public telecommunication infrastructure, such as the Internet, to provide remote offices or individual users with secure access to their organisation's network.
Wi-Fi	Wi-Fi is a wireless networking technology that allows computers and other devices to communicate over a wireless signal.

1. INTRODUCTION

Information security is becoming increasingly important to the Municipality, driven in part by changes in the regulatory environment and advances in technology. Information security ensures that ICT systems, data and infrastructure are protected from risks such as unauthorised access, manipulation, destruction or loss of data, as well as unauthorised disclosure or incorrect processing of data.

2. LEGISLATIVE FRAMEWORK

The policy was developed with the legislative environment in mind, as well as to leverage internationally recognised ICT standards.

The following legislation, amongst others, were considered in the drafting of this policy:

- Constitution of the Republic of South Africa Act, 1996;
- Copyright Act, Act No. 98 of 1978;
- Electronic Communications and Transactions Act, Act No. 25 of 2002;
- Minimum Information Security Standards, as approved by Cabinet in 1996;
- Municipal Finance Management Act, Act No. 56 of 2003;
- Municipal Structures Act, Act No. 117 of 1998;
- Municipal Systems Act, Act No. 32, of 2000;
- National Archives and Record Service of South Africa Act, Act No. 43 of 1996;
- Promotion of Access to Information Act, Act No. 2 of 2000;
- Protection of Personal Information Act, Act No. 4 of 2013;
- Regulation of Interception of Communications Act, Act No. 70 of 2002; and
- Treasury Regulations for departments, trading entities, constitutional institutions and public entities, Regulation 17 of 2005.

The following internationally recognised ICT standards were leveraged in the development of this policy:

- Western Cape Municipal Information and Communication Technology Governance Policy Framework, 2014;
 - Control Objectives for Information Technology (COBIT) 5, 2012;
 - ISO 27002:2013 Information technology — Security techniques — Code of practice for information security controls; and
 - King Code of Governance Principles, 2009.
-

3. OBJECTIVE OF THE POLICY

The objective of the policy is to define the user access management control measures for the Municipality's ICT systems, information and infrastructure where it would apply to both the Municipal users and Service Providers. This policy seeks to further ensure that it protects the privacy, security and confidentiality of the Municipality's information.

The main objective of this policy is to provide the Municipality with best practice User Access Management controls and procedures to assist the Municipality in securing their user access management procedure.

4. AIM OF THE POLICY

The aim of this policy is to ensure that the Municipality conforms to standard user access management controls in such a way that it achieves a balance between ensuring legislative compliance, best practice controls, service efficiency and that risks associated to the management of user access are mitigated. This policy supports the Municipality's Corporate Governance of ICT Policy as approved by Council.

5. SCOPE

The ICT User Access Management Policy has been developed to guide and assist Garden Route District Municipality to be aligned with internationally recognised best practice User Access Management controls and procedures. This policy further recognizes that municipalities are diverse and therefore adopts the approach of establishing principles and practices to support and sustain the effective control of user access management in the Municipality.

The policy applies to everyone in the municipality, including its service providers/vendors. This policy is regarded as being crucial to the operation and security of ICT systems of the Municipality.

The policy covers the following elements of user access management:

- New user registration;
- Terminated user removal;
- User permission/role change request;
- User access rights assignment for networks, operating systems, databases and applications;
- Reviewing user access permissions;
- User and administrator activity monitoring; and
- Resetting of passwords

Aspects relating to ICT security and operating system security controls are contained in the ICT Security Controls and ICT Operating System Security Controls policies.

6. BREACH OF POLICY

Any failure to comply with the rules and standards set out herein will be regarded as misconduct and/or breach of contract. All misconduct and/or breach of contract will be assessed by the Municipality and evaluated on its level of severity. Appropriate disciplinary action or punitive recourse will be instituted against any user who contravenes this policy. Actions include, but are not limited to:

- Revocation of access to Municipal systems and ICT services;
- Disciplinary action in accordance with the Municipal policy;
- Civil or criminal penalties e.g. violations of the Copyright Act, Act No. 98 of 1978; or
- Punitive recourse against the service provider/vendor as stated in the service provider/vendor's SLA with the Municipality.

7. ADMINISTRATION OF POLICY

The ICT Manager or delegated authority within the municipality is responsible for maintaining this policy. The policy must be reviewed by the ICT Steering Committee on an annual basis and recommended changes must be approved by Council

8. DELEGATION OF RESPONSIBILITY

In accordance with the ICT Governance Policy, it is the responsibility of the Municipal Manager to determine the delegation of authority, personnel responsibilities and accountability to Management with regards to the Corporate Governance of ICT.

9. NEW USER REGISTRATION

- 9.1 A formalised user registration process must be implemented and followed in order to assign access rights.
- 9.2 All user access requests must be formally documented, along with the access requirements, and approved by authorised personal by making use of the electronic process on the Collaborator system.
- 9.3 User access requests must be originated from HR on registration of a new employee. The electronic form must be sent to the line manager for access requirements to be requested. Once the requirements have been requested and approved by the departmental manager, the electronic form must be sent to the system owner for approval where after the electronic request will be sent to the ICT department for the activation of the employee based on the specified requirements on the specific systems.
- 9.4 Special request for 3rd party access needs to be properly motivated and approved by the relevant HOD's. The system owners must still approve the special request.
- 9.5 User access must only be granted once approval has been obtained.
- 9.6 All users must be assigned unique user IDs in order to ensure accountability for actions performed.

10. TERMINATED USER REMOVAL

- 10.1 A formalised user termination process must be implemented and followed in order to revoke access rights.
- 10.2 All user termination requests must be formally documented and approved by duly authorised personnel by making use of the electronic process on Collaborator. Access must be disabled immediately, with Active Directory accounts being removed after 30 days. System user access will be treated in accordance with supplier system best practices.
- 10.3 Terminated user requests must be originated from HR on the termination of an employee. Once access revocation has been approved, the electronic form must be sent to the ICT department for deactivation of employee based on specified requirements.
- 10.4 Relevant data for terminated users will be kept for a minimum period of 3 months where after the data will be archived.

11. USER PERMISSION/ROLE CHANGE REQUEST

- 11.1 A formalised user access management process must be implemented and followed in order to adjust user access rights.
- 11.2 All user access change requests must be formally documented, along with their access requirements, and approved by duly authorised personnel.
- 11.3 The change request must only be granted once approval has been obtained by the respective system owner.
- 11.4 The approved user access change request must be obtained from the system owner on change of an employee's role or permissions. The user / line manager in the relevant department must send the request via e-mail to the system owner for approval. Once the access requirements have been approved, the system owner must then send the approved e-mail request to the ICT helpdesk for adjustment of the employee's access rights based on specified requirements. The ICT helpdesk request for the changes to the employee's access rights will be kept for record keeping purposes.
- 11.5 User access rights that are no longer required must be removed immediately.

12. GENERAL USER ACCESS RIGHTS ASSIGNMENT

- 12.1 Access rights include, but are not limited to:
 - (a) General office applications (E-mail, Microsoft Office, SharePoint, etc.);
 - (b) Department specific applications and/or databases;
 - (c) Network Shares;
 - (d) Administrative tasks;
 - (e) RAS/VPN Access;
 - (f) Wi-Fi; and
 - (g) BYOD
-

- 12.2 Access must follow a “principle of least-privilege” approach, whereby all access is revoked by default and users are only allowed access based on their specific requirements.
- 12.3 The levels or degrees of access control to classified information must be restricted in terms of legislative prescripts.

13. NETWORK USER ACCESS RIGHTS ASSIGNMENT

- 13.1 Access to the Municipality’s network must only be allowed once a formal user registration process has been followed.
- 13.2 Access to Wi-Fi and Corporate Hotspots must only be provided to users who require access to the network throughout the Municipality, to fulfil their business function.
- 13.3 RAS/VPN access must only be granted to users who require the service to fulfil their business function.
- 13.4 VPN access must only be granted to employees and approved third party support services who:
 - (a) Work remotely (Not at the office);
 - (b) Work overtime, or not within regular office hours.
 - (c) Where the need arise for permanent VPN access, access may be provided where suitable motivation and in the case of suppliers approved and signed SLA’s are in place.
- 13.5 It is the responsibility of the ICT Steering Committee to ensure all users must be made aware of the security risks and obligations associated with RAS/VPN access.
- 13.6 RAS/VPN access must be monitored and audit logs reviewed on a daily basis.
- 13.7 All reviews must be formally documented. Documentation must be kept for record keeping purposes.

14. OPERATING SYSTEM ACCESS RIGHTS ASSIGNMENT

- 14.1 Each system administrator must be given their own accounts within the administrator group.
- 14.2 Where possible, the default administrator account must be renamed and a password must be randomly generated and sealed in an envelope and kept in a safe.
- 14.3 Where possible, the default guest account must be removed or renamed and disabled.

15. APPLICATION USER ACCESS RIGHTS ASSIGNMENT

- 15.1 Segregation of duties must be practiced, in such a way that application administrators cannot perform general user tasks on an application. This is to prevent any fraudulent activity from taking place.
- 15.2 Applications administrators must remain independent of the department utilising the application, with the exception of the ICT department.

16. DATABASE USER ACCESS RIGHTS ASSIGNMENT

- 16.1 The ICT Manager must ensure that full access to databases is limited to ICT staff who need this access. Municipal employees who use applications may not have these rights to the application's databases.
- 16.2 The ICT Manager must ensure that Municipal employees who access databases directly (e.g. through ODBC) only have read access.
- 16.3 If a Municipal employee requires read and write access to a database to fulfil a business function, approval must be obtained from the ICT Manager. The request and approval must be kept for record keeping purposes.
- 16.4 The ICT Manager must ensure that database rights and permissions are reviewed on a quarterly basis (every 3 months). Excessive rights and permissions must be removed.

17. REVIEWING USER ACCESS AND PERMISSIONS

- 17.1 User access and user permissions must be reviewed and signed off on a monthly basis by the relevant System Owner.
- 17.2 On a monthly basis, HR must send a list of all user movement for that month to the ICT department. This list must be used to ensure that all users access have been modified accordingly. Any discrepancies must be addressed immediately.
- 17.3 On a monthly basis, the ICT Manager must ensure that all users are reviewed with administrative access to the environment and assess their rights for appropriateness. Should a user be found with excessive rights, a user access change request must be performed.
- 17.4 All reviews must be formally documented and signed off by the ICT Manager. Documentation must be kept for record keeping purposes.

18. USER AND ADMINISTRATOR RIGHTS ACTIVITY MONITORING

- 18.1 User and administrator rights activity must be monitored through audit and event logging.
 - 18.2 Logs must be reviewed for suspicious and malicious activities by system administrators.
 - 18.3 Dormant accounts should be disabled and a request to remove the access should be performed in line with section 11. User Permission/Role Change Request.
-

- 18.4 Any suspicious and malicious activities must be reported to the ICT Manager immediately.

19. RESETTING OF PASSWORDS

- 19.1 If a user suspects that his/her password has been compromised, they must reset their passwords immediately or a formal request must be sent to the Systems Controller.
- 19.2 The new temporary password must be communicated directly to the user, on validation of their identity
- 19.3 The user must be forced to change their temporary password on first log on.
- 19.4 All documentation must be kept for record keeping purposes.
-



LAPTOP / TABLET SECURITY POLICY

Date
Approved:

Council
Resolution:

By receiving this laptop / tablet, the user accepts responsibility for the safeguarding thereof for the period it is signed out to him/her.

1. The user must take the following precautions:

- When leaving the workspace for long periods, store your laptop / tablet in a locked drawer or cabinet;
- If you are stationed in a private office, lock the door if you leave during the course of the day;
- If you take your laptop / tablet home, ensure that your doors are locked in the event of you leaving your premises and activate your home security system if you have one installed;
- If you are staying in a hotel, lock your laptop / tablet in a safe when you leave your room;
- Keep your laptop / tablet in your sight when passing airport checkpoints.
(Many travelers find it helpful to tape their business card to their laptops / tablets which will assist you to identify your laptop / tablet in airport security);
- If you travel by car, lock your laptop / tablet in the trunk when you leave your car;
- Refrain from using your laptop / tablet in locations that might increase the likelihood of damage and/or loss;
- Keep food and beverages away from the computer;
- Use a padded carrying case for your laptop / tablet.

2. In the event of you being robbed of your laptop / tablet, or if it is damaged or stolen despite you having taken the aforementioned precautions, replacement of the laptop / tablet will be considered subject to availability of funds.

3. In the event of your laptop / tablet being damaged or stolen and the aforementioned precautions were not taken, the user will be held responsible for the repair or replacement thereof.

4. In the event of your laptop / tablet being damaged or stolen, the same must be reported as soon as possible to the Senior Accountant: Assets for insurance purposes. If the theft or loss occurred outside Garden Route District Municipality offices, the same must be reported to the South African Police Services and obtain a police report forthwith.

5. The laptop / tablet must be returned to the Information and Communication Technology (ICT) Department when the user leaves the employ of Garden Route District Municipality.

I have received and read the LAPTOP / TABLET SECURITY POLICY and understand the same.

SIGNED AT _____ ON THIS _____ DAY OF _____

EMPLOYEE SIGNATURE: _____

EMPLOYEE NAME: _____

WITNESS: _____



MUNICIPAL CORPORATE GOVERNANCE OF ICT POLICY

Date
Approved:

Council
Resolution:

EXECUTIVE SUMMARY

Information Communication Technology (ICT) Governance has been described as the effective and efficient management of ICT resources and processes to facilitate the achievement of Municipal goals and objectives. The ICT Governance Institute describes ICT Governance as, "...the responsibility of the board of directors and executive management."

ICT Governance has risen in importance because of the widening gulf between what the organization expects and what ICT delivers. ICT has grown to be seen as a cost centre with growing benefits to the organisation ICT serves. A Governance of ICT framework is meant to align ICT functions to the organisational goals, minimise the risk ICT introduces and ensure that there is value in the investment made in ICT.

The view that ICT should be governed and managed at all levels within a given organisational structure is supported by internationally accepted good practice and standards. These practices and standards are defined in the King III Code of Good Governance, ISO 38500 Standard for the Corporate Governance of ICT and other best practice ICT Process Frameworks, which forms the basis of this document.

Translated into a municipal operating environment the corporate governance of ICT places a very specific responsibility on the Council and Management within a municipality to ensure that the decision making process for ICT related investments and the operational efficiencies of the municipalities ICT environments remain transparent and are upheld. This accountability enables the municipality to align the delivery of ICT services with the municipality's Integrated Development Plans and strategic goals.

The Council and Management of municipalities need to extend their governance functions to include the Corporate Governance of ICT. In the execution of the Corporate Governance of ICT, they should provide the necessary strategies, architectures, plans, frameworks, policies, structures, procedures, processes, mechanisms and controls, and culture which are in compliance with the best practice ICT Governance Frameworks.

To strengthen the Corporate Governance of ICT further, responsibility for the decision making of ICT programs and projects should be placed at a strategic level in the municipality. The Corporate Governance of ICT is a continuous function that should be embedded in all operations of a municipality, from Council and Management level to all areas within a municipality including ICT service delivery.

The Governance of ICT should be implemented in two different layers:

- (A) Corporate Governance of ICT – the Governance of ICT through structures, policies and processes.
- (B) Governance of ICT – through Standard Operating Procedures.

The difference between the Corporate Governance of ICT and the Governance of ICT can be defined as follows:

Corporate Governance of ICT: *The system by which the current and future use of ICT is directed and controlled.*

Governance of ICT: *The individual processes and procedure which ensure the compliance of the ICT environment based on a pre- agreed set of principles.*

In November 2012, Cabinet approved the Public Service Corporate Governance of ICT Policy Framework and made ICT applicable to National and Provincial Departments, Provincial Administrations, Local Governments, Organs of State and Public Entities for implementation by July 2014.

To address the above mentioned, the Western Cape Department of Local Government in collaboration with the Department of Cooperative Governance (DCoG) , the Department of Public Service and Administration (DPSA), the South African Local Government Association (SALGA), and the Western Cape Provincial Treasury, developed this Municipal Corporate Governance of ICT Policy for application in the Local Government sphere.

The purpose of the Municipal Corporate Governance ICT Policy is to institutionalise the Corporate Governance of ICT as an integral part of corporate governance within municipalities. This Municipal Corporate Governance ICT Policy provides the Municipal Council and Management within a municipality with a set of principles and practices that must be complied with, together with an implementation approach to be utilised for implementation of ICT Governance within Municipalities.

To enable a municipality to implement this Municipal Corporate Governance of ICT Policy, a three-phased approach will be followed:

- (A) Phase 1 – Enabling Environments : The Corporate Governance of ICT environments will be established in Municipalities through the adoption of this Municipal Corporate Governance of ICT Policy and its associated policies through Council resolution;
- (B) Phase 2 – Business and Strategic Alignment: Municipalities will plan and implement the alignment between IDPs, strategic goals and ICT strategy.
- (C) Phase 3 – Continuous Improvement: Municipalities will enter into an on-going process to achieve continuous improvement of all elements related to the Governance of ICT.

This Corporate Governance of ICT Policy will allow municipalities to maintain alignment of strategic ICT functions to meet their needs and apply good practices in order to reduce costs and increase the effectiveness of the ICT service delivery to the municipality.

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GLOSSARY

AG	Auditor-General of South Africa
	not mentioned in document
CIO	Chief Information Officer
CGICTPF	Corporate Governance of ICT Policy Framework
	not mentioned in document
DPSA	Department of Public Service and Administration
DCOG	Department of Cooperative Governance
ICT	Information and Communications Technology
®	not mentioned in document
ISO/IEC	International Organisation for Standardisation (ISO) and the International Electro technical Commission (IEC)
ISO/IEC 38500	International Standard on Corporate Governance of ICT (ISO/IEC WD 38500: 2008: 1)
ITGI™	ICT Governance Institute
	not mentioned in document
King III	The King III Report and Code on Governance for South Africa
MICTGP	Municipal ICT Governance Policy
M&E	Monitoring and Evaluation
PSCGICTPF	Public Service Corporate ICT Governance Policy Framework
SALGA	South African Local Government Association
SDBIP	Service Delivery and Budget Implementation Plan

1. ICT GOVERNANCE OVERVIEW

1.1 INTRODUCTION

Information and Communications Technology (ICT) Governance has been described as the effective and efficient management of ICT resources to facilitate the achievement of organisational goals and objectives. ICT does not exist for its own sake within an organisation; ICT is there to make sure that organisations achieve sustainable success through the use of their ICT. The ICT Governance Institute describes ICT Governance as, "...the responsibility of the board of directors and executive management. ICT is an integral part of enterprise governance and consists of the leadership and organisational structures and processes that ensure that the organisation's ICT [the infrastructure as well as the capabilities and organisation that is established to support ICT] sustain and extends the organisation's strategies and objectives".

1.2 PURPOSE

The purpose of this policy is to institutionalise the Corporate Governance of ICT as an integral part of corporate governance within municipalities in a uniform and coordinated manner. The policy provides a set of principles and practices which will assist to institutionalise the Corporate Governance of ICT.

1.3 LEGISLATIVE FRAMEWORK

Municipalities must be aware of and comply with the legislative landscape applicable to their context. This includes the Local Government Municipal Systems Act, Act 32, of 2000, Local Government: Municipal Structures Act, Act 117 of 1998, the Public Administration Management Act, Act 11 of 2014 and the Local Government: Municipal Finance Management Act, Act 56 of 2003.

This policy has been developed with the following sections of legislation in mind:

A. In terms of the Municipal Systems Act, Act 32, of 2000, Section 55(1):

"the municipal manager of a municipality is, subject to the policy directions of the municipal council, responsible and accountable for:

The formation and development of an economical effective, efficient and accountable administration:

- (I) equipped to carry out the task of implementing the municipality's integrated development plan in accordance with Chapter 5:
- (II) Operating in accordance with the municipality's performance Management system in accordance with Chapter 6;"

B. In terms of the Municipal Finance Management Act, Act 56 of 2003, Section 62:

"The accounting officer of a municipality is responsible for managing the financial administration of the municipality, and must for this purpose take all reasonable steps to ensure –

- (a) that the resources of the municipality are used effectively, efficiently

- and economically;
- (b) that full and proper records of the financial affairs of the municipality are kept in accordance with any prescribed norms and standards;"

C. In terms of the Municipal Finance Management Act, Act 56 of 2003, Section 78 of the Municipal Finance Management Act stipulates that:

"Each senior manager of a municipality and each official of a municipality exercising financial management responsibilities must take all reasonable steps within their respective areas of responsibility to ensure -

- (a) that the system of financial management and internal control established for the municipality is carried out diligently;
- (b) that the financial and other resources of the municipality are utilised effectively, efficiently, economically and transparently;
- (c) that any unauthorised, irregular or fruitless and wasteful expenditure and any other losses are prevented;"

1.4 SCOPE

This Policy has been developed to guide and assist all municipalities to be aligned with the Corporate Governance of ICT best practice frameworks. This Policy does recognise that municipalities are diverse in nature.

This Policy therefore adopts the approach of establishing and clarifying principles and practices to support and sustain the effective Corporate Governance of ICT.

1.5 BENEFITS OF GOOD GOVERNANCE OF ICT

When the Corporate Governance of ICT is effectively implemented and maintained, the following benefits are realised:

- A. Establishment of ICT as a strategic enabler in a municipality;
- B. Improved achievement of municipal integrated development plans;
- C. Improved effective service delivery through ICT-enabled access to municipal information and services;
- D. Improved ICT enablement of a municipality;
- E. Improved delivery of ICT service quality;
- F. Improved stakeholder communication;
- G. Improved trust between the municipality and the community through the use of ICT;
- H. Lower costs (for ICT functions and ICT dependent functions);
- I. Increased alignment of ICT investment towards municipal integrated development plans;

- J. Improved return on ICT investments;
- K. ICT risks managed in line with the ICT priorities and risk appetite of the municipality;
- L. Appropriate security measures to protect both the municipality's and its employees' information;
- M. Improved management of municipal-related ICT projects;
- N. Improved management of information as ICT is prioritised on the same level as other resources in municipalities;
- O. ICT pro-actively recognises potential efficiencies and guides municipalities in timely adoption of appropriate technology;
- P. Improved ICT ability and agility to adapt to changing circumstances; and
- Q. ICT executed in line with legislative and regulatory requirements.

1.6 CORPORATE GOVERNANCE OF ICT GOOD PRACTICE AND STANDARDS

In recognition of the importance of ICT Governance, a number of internationally recognised frameworks and standards have been developed to provide context for the institutionalisation of the governance of ICT.

- A. The King III Code: The most commonly accepted Corporate Governance Framework in South Africa is also valid for Municipalities. ICT was used to inform the Governance of ICT principles and practices and to establish the relationship between Corporate Governance and Governance of ICT.
- B. ISO/IEC 38500: Internationally accepted as the standard for Corporate Governance of ICT; ICT provides governance principles and a model for the effective, efficient, and acceptable use of ICT within municipalities.
- C. Other internationally accepted process frameworks for implementing Governance of ICT.

1.7 LAYERED APPROACH TO CORPORATE GOVERNANCE OF ICT IN MUNICIPALITIES

Corporate Governance of ICT encompasses two levels of decision-making, authority and accountability to satisfy the expectations of all stakeholders. These levels are:

- A. Facilitating the achievement of a municipality's strategic goals (Corporate Governance of ICT); and
- B. The efficient and effective management of ICT service delivery (Operational Governance of ICT).

The implementation of Corporate Governance of ICT in Municipalities thus consists of the following layered approach:

- A. This Municipal Corporate Governance of ICT Policy, which addresses the Corporate Governance of ICT layer at a strategic level.
- B. Other best practice frameworks which will be adapted to give effect to the governance of the ICT operational environments within municipalities.

1.7.1 CORPORATE GOVERNANCE IN MUNICIPALITIES:

Corporate governance is a vehicle through which value is created within a municipal context. Value creation means realising benefits while optimising resources and risks. This value creation takes place within a governance system that is established by the municipal policy. A governance system refers to all the means and mechanisms that enable the municipality's Council and Management team to have a structured and organised process.

1.7.2 CORPORATE GOVERNANCE OF ICT IN MUNICIPALITIES:

The Corporate Governance of ICT is an integral part of the corporate governance system in municipalities. The Corporate Governance of ICT involves evaluating, directing and monitoring the alignment of the municipal ICT strategy with the municipal IDP's and related strategies. The Corporate Governance of ICT also involves the monitoring of ICT service delivery to ensure a culture of continuous ICT service improvements exist in the municipality. The Corporate Governance of ICT includes determining ICT strategic goals and plans for ICT service delivery as determined by the Service Delivery and Budget Implementation Plan (SDBIP) objectives of the municipality.

1.8 MUNICIPAL CORPORATE GOVERNANCE OF ICT POLICY OBJECTIVES

The objectives of this Corporate Governance of ICT Policy for municipalities seek to achieve the following:

- A. Institutionalising a Corporate Governance of ICT Policy that is consistent with the Corporate Governance Frameworks of the municipality;
- B. Aligning the ICT strategic goals and objectives with the municipality's strategic goals and objectives;
- C. Ensuring that optimum Municipal value is realised from ICT-related investment, services and assets;

- D. Ensuring that Municipal and ICT-related risks do not exceed the municipality's risk appetite and risk tolerance;
- E. Ensuring that ICT-related resource needs are met in an optimal manner by providing the organisational structure, capacity and capability;
- F. Ensuring that the communication with stakeholders is transparent, relevant and timely; and
- G. Ensuring transparency of performance and conformance and driving the achievement of strategic goals through monitoring and evaluation.

1.9 MUNICIPAL CORPORATE GOVERNANCE OF ICT PRINCIPLES

The ICT Policy is based on principles as explained in international good practices and standards for ICT governance, namely, King III Code, ISO/IEC 38500 and other best practice process frameworks.

Table 1 below contains the principles which have been adopted in the Public Service Corporate Governance of ICT Policy Framework (PSCGICTPF) which have been adapted for municipalities.

Principle 1: Political Mandate
The Governance of ICT must enable the municipality's political mandate.
The Municipal Council must ensure that Corporate Governance of ICT achieves the service delivery mandate of the municipality.
Principle 2: Strategic Mandate
The Governance of ICT must enable the municipality's strategic mandate.
The Municipal Manager must ensure that Corporate Governance of ICT serves as an enabler to the municipality's strategic plans.
Principle 3: Corporate Governance of ICT
The Municipal Manager is responsible for the Corporate Governance of ICT.
The Municipal Manager must create an enabling environment in respect of the Corporate Governance of ICT within the applicable legislative and regulatory landscape and information security context.
Principle 4: ICT Strategic Alignment
ICT service delivery must be aligned with the strategic goals of the municipality.
Management must ensure that ICT service delivery is aligned with the municipal strategic goals and that the administration accounts for current and future capabilities of ICT. ICT must ensure that ICT is fit for purpose at the correct service levels and quality for both current and future Municipal needs are met.
Principle 5: Significant ICT Expenditure
Management must monitor and evaluate significant ICT expenditure.

Management must monitor and evaluate major ICT expenditure, ensure that ICT expenditure is made for valid Municipal enabling reasons and monitor and manage the benefits, opportunities, costs and risks resulting from this expenditure, while ensuring that information assets are adequately managed.

Principle 6: Risk Management and Assurance

Management must ensure that ICT risks are managed and that the ICT function is audited.

Management must ensure that ICT risks are managed within the municipal risk management practice. ICT must also ensure that the ICT function is audited as part of the municipal audit plan.

Principle 7: Organisational Behavior

Management must ensure that ICT service delivery is sensitive to organisational behavior/culture.

Management must ensure that the use of ICT demonstrates the understanding of and respect for organisational behavior/culture.

Table 1: Corporate Governance of ICT Principles

1.10 MUNICIPAL CORPORATE GOVERNANCE OF ICT POLICY PRACTICES

The following practices, outlined in Table 2 below, have been assigned to specific designated municipal structures and officials in order to achieve the objectives and principles contained in this Municipal Corporate Governance of ICT Policy:

Practice No.	Practices Description
1.	<p>The Municipal Council must: Provide political leadership and strategic direction through:</p> <ul style="list-style-type: none"> A) Determining policy and providing oversight; B) Take an interest in the Corporate Governance of ICT to the extent necessary to ensure that a properly established and functioning Corporate Governance of ICT system is in place in the municipality to leverage ICT as an enabler for the municipal IDP; C) Assist the Municipal Manager to deal with intergovernmental, political and other ICT-related Municipal issues beyond their direct control and influence; and

2.	<p>The Municipal Manager must:</p> <ul style="list-style-type: none"> A) Provide strategic leadership and management of ICT; B) Ensure alignment of the ICT strategic plan with the municipal IDP; C) Ensure that the Corporate Governance of ICT is placed on the municipality's strategic agenda; D) Ensure that the Corporate Governance of ICT Policy, charter and related policies for the institutionalisation of the Corporate Governance of ICT are developed and implemented by management; E) Determine the delegation of authority, personal responsibilities and accountability to the Management with regards to the Corporate Governance of ICT; F) Ensure the realisation of municipality-wide value through ICT service delivery and management of Municipal and ICT-related risks; G) Ensure that appropriate ICT capability and capacity are provided and a suitably qualified and experienced Governance Champion is designated; H) Ensure that appropriate ICT capacity and capability are provided and that a designated official at a Management level takes accountability for the Management of ICT in the municipality; and I) Ensure the monitoring and evaluation of the effectiveness of the Corporate Governance of ICT system e.g. ICT steering committee
3.	<p>The Municipal ICT Steering Committee, Risk and Audit Committee must assist the Municipal Manager in carrying out his/her Corporate Governance of ICT accountabilities and responsibilities.</p>
4.	<p>Management must ensure:</p> <ul style="list-style-type: none"> A) ICT strategic goals are aligned with the municipality's Municipal strategic goals and support the municipal processes; and B) Municipal-related ICT strategic goals are cascaded throughout the municipality for implementation and are reported on.

Table 2: Corporate Governance – Practices

2. PRACTICAL IMPLEMENTATION OF THIS MUNICIPAL CORPORATE GOVERNANCE OF ICT POLICY.

Upon approval of this Policy, the municipality must approve a Corporate Governance of ICT Charter and practical implementation plan.

2.1 THE CORPORATE GOVERNANCE OF ICT CHARTER

The Charter should guide the creation and maintenance of effective enabling governance structures, processes and practices. ICT should also clarify the governance of ICT-related roles and responsibilities towards achieving the municipality's strategic goals.

2.1.1 OBJECTIVES OF THE MUNICIPAL CORPORATE GOVERNANCE OF ICT CHARTER

In order to give effect to the Corporate Governance of ICT in Municipalities, the following objectives should be included in the municipality's Corporate Governance of ICT Charter:

- A. Identify and establish a Corporate Governance of ICT Policy and implementation guideline for the municipality. Policy must first be in place then the Charter;
- B. Embed the Corporate Governance of ICT as a subset of the municipal governance objectives;
- C. Create Municipal value through ICT enablement by ensuring municipal IDP and ICT strategic alignment;
- D. Provide relevant ICT resources, organisational structure, capacity and capability to enable ICT service delivery;
- E. Achieve and monitor ICT service delivery performance and conformance to relevant internal and external policies, frameworks, laws, regulations, standards and practices;
- F. Implement the corporate governance of ICT in the municipality, based on an approved implementation plan.

2.1.2 DESIGN OF THE MUNICIPAL CORPORATE GOVERNANCE OF ICT CHARTER

This charter should be approved at a strategic level in the municipality and should contain the following:

- A. How the ICT strategic goals and their related service delivery mechanisms will be aligned with municipal IDP, monitored and reported on to the relevant stakeholders;
- B. How ICT service delivery will be guided at a strategic level to create ICT value in the municipality;
- C. How the administrations ICT-related risks will be managed; and
- D. The establishment of structures to give effect to the Governance of ICT, and the management of ICT functions. The members of these structures and the roles, responsibilities and delegations of each should be defined. The proposed structures are as follows:

STRUCTURE	MEMBERS	MANDATE/RESPONSIBILITIES
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ICT Steering Committee (Committee of Management)	Designated Members of Management and the ICT Manager. The Chairperson shall be a designated member of the Management of the Municipality duly appointed by the Municipal Manager.	Has a specific delegated responsibility to ensure the planning, monitoring and evaluation, of the municipalities: <ul style="list-style-type: none"> • ICT structures. • ICT policies. • ICT procedures, processes, mechanisms and controls regarding all aspects of ICT use (Municipal and ICT) are clearly defined, implemented and enforced. • ICT Performance Management. • ICT Change Management. • ICT Contingency Plans. • ICT Strategy development. • Management of ICT Security and Data Integrity. • The establishment of the municipalities ICT Ethical culture. • The evaluation, directing and monitoring of ICT specific projects. • ICT Strategic alignment. • ICT Governance compliance. • ICT Infrastructure Management. • ICT Security. • ICT Application Management. • ICT Value. • ICT Data availability and integrity.
Audit Committee and Risk Committee	Nominated members of the Audit and Risk committee/s of the municipality and the ICT Manager or CIO.	Has a specific responsibility to perform an oversight role for the Identification and Management of ICT audit and governance compliance, and ICT Risks.

Table 3: ICT Governance roles, responsibilities and delegations

2.2 MUNICIPAL IDP AND ICT STRATEGIC ALIGNMENT

This accountability is assigned to the leadership of a municipality through this ICT Corporate Governance Policy which enables the municipality to align the delivery of ICT strategies and services with the municipality's Integrated Development Plans and strategic goals.

This is achieved through the development and adoption of an ICT strategic plan which is informed by the enterprise architecture plan which clearly outlined the roles, responsibilities and business processes contained in the IDP.

2.3 CONTINUOUS SERVICE IMPROVEMENT OF ICT IN MUNICIPALITIES

In this phase, all aspects of the Corporate Governance of ICT should demonstrate measurable improvement from the initial implementation phase 2016–20. In this phase, detailed measurable criteria for the implementation of and compliance against the approved Corporate Governance of ICT Policy and implementation plan are established and can be measured for compliance. In this phase the applicability of all elements of the Corporate Governance of ICT Policy is tested for efficacy and efficiency.

2.4 THE DETAILED PHASED APPROACH

Implementation deliverables per financial
year

Phase 1 (Enablement Phase):

- 1) Municipal Corporate Governance of ICT Policy approved and implemented;
- 2) Corporate Governance of ICT Charter approved and implemented;
- 3) The following capabilities created in the municipality:
 - Governance Champion designated and responsibilities allocated;
 - A proficient ICT Manager or CIO appointed functioning at strategic level.
 - Approved and implemented Risk Management Policy that includes the management of Municipal-related ICT risks;
 - Approved and implemented Internal Audit Plan that includes ICT audits;
 - Approved and implemented ICT Management Framework;
 - Approved and implemented municipal Portfolio Management Structure that includes ICT portfolio/program and project management;
 - Approved ICT Disaster Recovery Plan informed by Municipal Continuity Plan and Strategy.
 - Approved Data Backup and Recovery policy.
 - Approved Contract Management Policy For The Garden Route District Municipality.
 - Approved ICT User Access Management policy.
 - Approved ICT Security Controls policy.
 - Approved ICT Operating System Security Controls policy.

Phase 2 (Strategic Alignment):

- 1) Approved Enterprise Architecture informing the ICT Architecture;
- 2) Approved medium term ICT Strategy.
- 3) Approved ICT Migration Plan with annual milestones linked to an enabling budget;
- 4) Approved ICT Performance Indicators as contained in the municipality's performance management system.

Phase 3: Continuous improvement of Corporate Governance of

ICT

The successful implementation of a Corporate Governance of ICT system leads to continuous improvement in the creation of value to the municipality. ICT delivery must be assessed on an on-going basis to identify gaps between what was expected and what was realised. Assessments must be performed coherently and encompass both:

- A) The Corporate Governance of ICT (ICT contribution to realisation of Municipal value); and
- B) Governance of ICT. (Continuous improvement of the management of ICT).

3. CONCLUSION

This Corporate Governance of ICT Policy has been designed for the exclusive use and alignment of Municipalities. The implementation thereof had been phased over a longer period to provide municipalities with the time required to implement this Corporate Governance of ICT Policy effectively. This Corporate Governance of ICT Policy will be supplemented with an implementation plan that will give guidance to the practical implementation of the framework.

BACK TO AGENDA

DISTRICT COUNCIL

30 AUGUST 2023

1. **LONG TERM LEASE BETWEEN ESKOM GOURIQUA POWER STATION AND GARDEN ROUTE DISTRICT MUNICIPALITY WITH REGARDS TO AN AMBIENT AIR QUALITY MONITORING STATION/ LANGTERMYN HUUR OOREENKOMS TUSSEN ESKOM GOURIQUA KRAGSTASIE EN TUINROETE DISTRIKSMUNISIPALITEIT MET BETREKKING TOT 'N OMGEWINGSLUGGEHALTE MONITERINGSTASIE/ UKUQESHA IXESHA ELIDE PHAKATHI KWESIKHULULO SAMANDLA KA-ESKOM GOURIKWA KUNYE NOMASIPALA WESITHILI SE GARDEN ROUTE NGOKUBHEKISELELE NGESIKHULULO ESIFUMANEKAYO SOKUHLOLA UMGANGATHO WOMOYA.**

AUGUST 2023

REPORT FROM EXECUTIVE MANAGER: COMMUNITY SERVICES (C.AFRICA)/
MANAGER: DISTRICT AIR MANAGEMENT (J.SCHOEMAN)

18/3/5/3

2. **PURPOSE**

The purpose of this report is to obtain approval from Council for a long-term lease (10-year period) between Garden Route District municipality and Eskom Gouriqua power station in Mossel Bay for the housing of the Eskom Air Quality monitoring station on the premises of the Garden Route District municipality.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

Ambient air quality monitoring is an important function of a district municipality. Garden route is in the favourite positions to have Licenced Facilities that are also conducting ambient air quality monitoring. There is a current Memorandum of Understanding between Garden route district municipality and Eskom Gouriqua Power station in Mossel Bay where the station is hosted within the Provincial Air Quality station in Mossel Bay. it is a win-win situation for

both parties as Eskom receives a suitable, relative safe location for its two analysers and in return Garden route has access to the monitoring results. The financial implication for Council is negligible, around R2000 per annum electricity costs, but the benefit is saving approximately R1 million capital cost and R200 000 per annum operational cost for managing such a station. Council approval is sought for a long-term (10 year) memorandum of understanding between Eskom and Garden Route district municipality in terms of the Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003).

5. RECOMMENDATIONS

- 5.1 That Council takes note of the report.
- 5.2 That Council approves the initiation of a process for a long term (10 year) memorandum of understanding between Eskom Gouriqua power station and the Garden route District municipality.
- 5.3 That a public participation process is followed in terms of the Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003).
- 5.4 That a final report be submitted to council for approval of the long-term memorandum of understanding after the conclusion of the public participation process.

AANBEVELINGS

- 5.1 *Dat die Raad kennis neem van die verslag.*
- 5.2 *Dat die Raad die inisiëring van `n langtermyn (10 jaar) memorandum van verstandhouding tussen Eskom Gouriqua kragstasie en die Tuinroete Distriksmunisipaliteit sal goedkeur.*
- 5.3 *Dat `n publieke deelnameproses gevolg sal word ingevolge die Plaaslike Regering: Munisipale Finansies Bestuurswet 2003, (Wet 56 van 2003).*
- 5.4 *Dat `n finale verslag aan die Raad voorgelê sal word vir goedkeuring van die memorandum van verstandhouding, na afloop van die Publieke Deelnameproses.*

ISINDULULO

- 5.1 Sesokuba iBhunga liyayithathela ingqalelo ingxelo.
- 5.2 Sesokuba iBhunga liphumeze ukuqaliswa kwenkqubo yexesha elide (iminyaka eli-10) yememorandam yokuqondana phakathi kwesikhululo samandla ka-Eskom Gouriqua kunye noMasipala Wesithili seGarden Route.
- 5.3 Sesokuba inkqubo yentatho-nxaxheba yoluntu ilandelwe ngokorhulumente wengingqi: umthetho wolawulo lwemali kamasipala ka-2003, (umthetho wama-56 ka-2003).
- 5.4 Sesokuba ingxelo yokugqibela ingeniswe kwibhunga ukuze yamkelwe imemorandam yokuqondana yexesha elide emva kokuqokunjelwa kwenkqubo yentatho-nxaxheba yoluntu.

6. DISCUSSION / CONTENTS

6.1 Background

Air pollution is a public health emergency. To manage air quality effectively and efficiently, it is important to conduct ambient air quality monitoring. Gouriqua power station is required to do ambient monitoring in terms of a licence condition of their Atmospheric Emission Licence. The station was initially located in Dana Bay, but due to continuous vandalism and theft, it was negotiated to move the station to the Municipal Health offices in Mossel Bay. The addendum to the three-year memorandum of understanding between Garden route and Eskom will lapse 31 December 2023 and a long-term agreement of 10 years will be more convenient for both parties.

6.2 Discussion

The Eskom station consists of only two analysers and is housed in the same housing unit (container) than that of the Provincial department of Environmental Affairs. The analysers are energy efficient and electricity usage is very low. It is envisaged that the annual consumption is less than R2000 per annum. The current security monitoring and response contract includes the container and there is no additional cost for security services.

In exchange for this negligible cost, the air quality unit receives the valuable monitoring data that are much needed for air quality management. This is a saving of approximately R1 million in capital cost and an annual saving of R200 000 in operational expenditure.

6.3 Financial Implications

Electricity cost of approximately R2 000,00 per annum, but a saving on ambient monitoring of R200 000 per annum.

6.4 Legal Implications

None. The legal aspects will be managed through the memorandum of understanding.

6.5 Staff Implications

None. The management of the station is done by Eskom.

6.6 Previous / Relevant Council Resolutions:

Not applicable

6.7 Risk Implications

None to the Garden Route. The analysers are ensured by Eskom on their existing insurance policy.

6.8 Comments from Senior Management:

6.8.1 Executive Manager: Financial Services
Report is noted.

6.8.2 Executive Manager: Corporate Services
Noted.

6.8.3 Executive Manager: Roads Services
Report noted.

6.8.4 Manager: Legal Services
Noted.

6.8.5 Executive Manager: Community Services
Approved for consideration by council.

BACK TO AGENDA

1. **REPORT TO INFORM COUNCIL REGARDING THE PROGRESS OF THE ROADS DEPARTMENT AND THE FINANCIAL PROJECTIONS FOR APRIL TO JUNE 2023 / VERSLAG AAN DIE RAAD RAKENDE DIE VORDERING EN FINANSIËLE VOORUITSKATTINGS VAN DIE PAAIE DEPARTEMENT VIR APRIL TOT JUNIE 2023 / INGXELO YOKWAZISA IBHUNGA MALUNGA NOMSEBENZI WESEBE LEZENDLA KUNYE NOQIKELELO LWEZEMALI KUTSHAZIMPUZI UKUYA KWEYESILIMELA 2023**

REFER REPORT FROM THE EXECUTIVE MANAGER ROADS AND TRANSPORT SERVICES (JG DANIELS)

2 PURPOSE

The report is tabled to Council to present the Roads Department progress and current projects.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

This report is submitted to inform Council about the Roads Department activities, project performance and achievements.

5. RECOMMENDATION

That Council takes note of the report.

AANBEVELING

Dat die Raad kennis neem van die verslag.

ISINDULULO

Sesokuba iBhunga lithathele ingqalelo ingxelo.

6. DISCUSSION / CONTENTS

Current status of all projects that includes Slangrivier Drift, Gwaing, Reseal and Regravel and financial services.

PROGRESS OF CONSTRUCTION

Slangrivier

BACKGROUND / DISCUSSION

The progress on project stands at 100% works completed, we are awaiting the final approval of completed works from the DRE, pending final comments from

PGWC Design office. A request to erect relative speed signs on the road was submitted to the DRE Office, awaiting approval.

DR1263 DRIFT STRUCTURE & CULVERTS

- Project experienced another 2 weeks delay due to heavy storm damage as the river is also in full flow
- Removal of silt around working area after heavy rainfall
- Centre panels of the baseslab prepared and cast.
- Cut-offs of baseslabs inlet and outlet panels steel fixed. Awaiting dry conditions to cast concrete.
- Steel fixing of all panes done off site
- The project has been put on hold until 1 September due to Environmental restrictions.

MR335 SLIP REPAIR

- Project completed, awaiting final approval of project by PGWC.

DR1618 GWAING UPGRADE

- Commenced with removal of existing fence line to replace with new fence line.
- Operator competencies completed for the project
- Retesting done on the proposed G2 stockpile, awaiting final outcome on the approval or rejection of the material
- Erecting of new fence line in progress
- Commenced with clearing and grubbing of the road shoulders to remove spoil material in Phase 2
- Commenced with the roadbed preparation on the layerworks from km0 – km2
- 2 x stormwater pipe crossings have been laid
- Removal of wetted area material and replaced with G7 material on shoulders and expropriated areas.
- Casting of concrete floors in site camp.
- Completion of berm on road shoulder.

PROGRESS OF MAINTENANCE

For the period up to 30 June 2023, the following has been reported:

- More than normal rains left roads soaked and graders could not work during this time (Last week). Roads are drying out and we are attending to emergencies in all areas. Work will also be done on Saturday 1 July.
- Regravel short section teams are also attending to emergencies in Knysna, George West, Mossel Bay, Riversdale and Oudtshoorn areas. (Roads that are dangerous and or become undrivable because of the recent rains)

- Maintenance teams are attending to emergencies. Many potholes on bitumen roads. Teams also busy with reseal preparation.

APP's SUMMARY

Blacktop Patching target: 2000 m²

Blacktop Patching actual: 202,00 m² (May 2023)

Blading Target: 10 000 km

Blading Actual: 1 843,05km (April 2023)

Regravel Target: 0 km

Regravel Actual: 0 km **(Rain damages)**

Reseal Target: 268 802,40 m²

Reseal Actual: 0 m² **(Prep work)**

PROGRESS OF RESEAL

BACKGROUND / DISCUSSION

New list of roads for 2023 2024 have been received from PGWC, new budget and project codes. Reseal program for 2022/2023 programme will commence in the summer season. The team is busy with prep work with assistance from Maintenance Teams.

PROGRESS

For the period up to 30 June 2023, the following has been reported:

- EPWPs started working from Monday the 15th of May 2023.
- All 3 permanent vacant positions (senior works) have been fulfilled from Mid of April 2023.
- Reseal team completed repair work of MR00346 Buffelsbaai road and has been accepted by the Client.
- Reseal started with prep work in De Vlei road and currently busy with prep work in Oudtshoorn roads.
- The Reseal prep material been purchased and stored in George and Oudtshoorn depots.
- Reseal stone samples submitted to the lab for testing.

PROGRESS OF RE-GRAVEL

BACKGROUND / DISCUSSION

All three (3) Re-gravel teams are repairing rain damaged roads in their respective areas. Oudtshoorn Re-gravel team in the Calitzdorp area,

George short section re-gravel team in the Knysna area. Riversdale short section re-gravel team in the Van Wyksdorp area. Overtime for emergency work was granted until 1st July 2023.

PROGRESS

For the period up to 30 June 2023, the following has been reported:

- **Oudtshoorn Re-gravel team** has completed DR1661, DR1674 and are in process of completing DR1681 on their program. This team will revert to regravelling a total of 29.52 km from 3 July 2023.
The short sections will continue with Rain Damage for the remainder of this financial year.
- **George short section re-gravel team** has completed MR390 on their program. The regravell section on MR355 has been inspected by PAWC for completion in May 2023.
- **Riverdale short section re-gravel team** has repaired rain damage on DR1641 and OP6434 / DR1732 on their program.

BORROWPIT

The expropriation of one (1) borrowpit, DR1674/4.5/0.05L has expired in May 2023. Approval for twelve (12) additional borrowpits, that has been active since 9 May 2023, was received. Currently, the approved borrowpits, in the Garden Route District Municipal area, totals at fourteen (14) and are listed below:

WARD	BORROW PIT
George West	DR1599/5,8/R
	DR1587/13,2/0,1L
	DR1630/7.9/0,25R
Herbertsdale	MR336/6,5/0,05L
	OP4984/1,7/0,05L
Albertinia	MR337/14,8/0,05L
Riversdale South	DR1524/18.5/0,05R
Calitzdorp	DR1717/4,2/1,6L
Oudtshoorn West	OP6481/1,0/L
Bo-Langkloof	DR1650/10,4/0,01R
	DR1648/12,00/0,1L
Uniondale	DR1660/7.8/0,02R
	DR1660/21,6/0,3R
	MR401/11,7/0,25R

Material has been mined and stockpiled in six (6) approved borrowpits.

We are in process of scheduling the plant to mine in all the wards as material is being used for Maintenance, Regravel and Rain Damage purposes.

Annexure A: Occupational Health and Safety Report 1st of April 2023 to 30th of June 2023.

6.3 FINANCIAL IMPLICATIONS

BUDGET: APRIL 2022 TO MARCH 2023

Herewith a summary of expenditure for the period July 2023.

	APRIL	MAY	JUNE
Maintenance	R 9 187 415.79	R 10 200 460.26	R 9 200 788.62
Regravel	R 776 870.21	R 52 989.14	R 1 807 297.76
Reseal	R 1 669 506.00	R 1 659 309.70	R 2 300 197.16
Upgrade	R 1 619 766.06	R 2 424 479.92	R 3 121 696.14
Total	<u>R 13 253 558.06</u>	<u>R 14 337 239.02</u>	<u>R 16 429 979.68</u>

Total Expenditure from **April 2023 to June 2023: R 44 020 776,76**

6.4 LEGAL IMPLICATIONS

None

6.5 STAFF IMPLICATIONS

None

6.6 PREVIOUS / RELEVANT COUNCIL RESOLUTIONS:

There are no previous or relevant Council resolutions related to this matter.

6.7 RISK IMPLICATIONS

There are no foreseen risks associated with the proposed recommendation.

6.8 Comments from Senior Management:

6.8.1 Executive Manager: Financial Services
Report is noted.

6.8.2 Executive Manager: Corporate Services
Noted.

6.8.3 Executive Manager: Economic Development and Planning Services
Report noted.

6.8.4 Manager: Legal Services
Noted.

6.8.5 Executive Manager: Community Services
Noted.

BACK TO AGENDA

1. **REPORT ON THE NOMINATION OF MUNICIPAL REPRESENTATIVES ON THE GOVERNING BODY OF AFFILIATED MUSEUMS / VERSLAG RAKENDE DIE NOMINASIES VAN MUNISIPALE VERTEENWOORDIGERS IN DIE BEHEERLIGGAAM VAN GEAFFILIEERDE MUSEUS / INGXELO NGOKUTYUNJWA KWABAMELI BAKAMASIPALA KWIBHUNGA ELILAWULAYO LEMYUZIYAMU**

REPORT FROM THE EXECUTIVE MANAGER: PLANNING AND ECONOMIC DEVELOPMENT (L. MENZE) / MANAGER: DED & TOURISM (R. DYANTYI)

2. **PURPOSE**

To request approval from Council that Councillors of the GRDM be nominated on the governing body of affiliated museums.

3. **DELEGATED AUTHORITY**

Council

4. **EXECUTIVE SUMMARY**

The Minister of Cultural Affairs and Sport in the Western Cape have appointed new members to the governing bodies of affiliated museums for the term 1 November 2022 to 31 October 2025, in terms of the Western Cape Museums Ordinance Amendment Act No. 2 of 2021 (Ordinance).

To enhance intergovernmental cooperation and governance of affiliated museums, the Ordinance requires that local authorities nominate representatives to serve on the governing bodies of affiliated museums as well.

5. **RECOMMENDATIONS**

5.1. That Council takes note of the report

5.2. That Council nominate one member to serve on the governing body of affiliated museum – **CP Nel** for the remaining period of 01 November 2022 to 31 October 2025.

AANBEVELINGS

5.1 *Dat die Raad kennis neem van die verslag.*

5.2 *Dat die Raad 'n lid nomineer om op die beheerliggaam van die geaffillieerde museum – **CP Nel** vir die oorblywende tydperk vanaf 01 November 2022 tot 31 Oktober 2025, te dien.*

IZINDULULO

5.1. Sesokuba Bhunga liyithathela ingqalelo le ngxelo.

- 5.2. Sesokuba iBhunga lonyule ilungu elinye lebhodi elawulayo yeemyuziyam ezimanyeneyo-CP Nel kwixesha elishekileyo ukususela ngomhla 01 kweyeNkanga 2022 ukuya kweyeDwarha 2025.

6. DISCUSSION / CONTENTS

6.1 Discussion

Accordingly, sections 15(1)(b) of the Ordinance provides for the following where a Province-aided Museum is situated:

- i) In the municipal area of a metropolitan municipality, one member nominated by the council of the metropolitan municipality concerned, appointed by the Provincial Minister
- ii) In the municipal area of a local municipality, one member nominated by the council of the local municipality concerned and one member nominated by the council of the district municipality in whose municipal area such local municipality is situated, both appointed by the Provincial Minister

Additionally, sections 34 of the Ordinance provide for the following where a Local Museum is situated:

- i) One member nominated by the council of the local municipality in whose municipal area the museum is situated, appointed by the Provincial Minister.

Therefore, Council is requested to submit the relevant nomination(s) to the office of the Minister for appointment to the relevant museum governing body.

The following museum(s) are located within Garden Route District Municipality area:

- **CP Nel Museum (Province-aided Museum)**
- **Great Brak River Museum (Local Museum)**

To ensure good governance, it is vital that the representative(s) nominated should attend the meetings of the governing bodies on a regular basis. The Council is therefore requested to consider this aspect when submitting its nomination(s).

NB: The Council is required to adjust the below resolution as the results of Cllr C. Swart resignation from the Garden Route District Municipality and this have resulted to a vacancy for a representative on the Governing Body of Affiliated Museum – CP NEL.

6.3 Financial Implications

Travelling expenses to and from meetings.

6.4 Legal Implications

None.

6.5 Staff Implications

None.

6.6 Previous / Relevant Council Resolutions:

The Council decision dated 30th January 2023 (pg 520-524)

H.6 REPORT ON THE NOMINATION OF MUNICIPAL REPRESENTATIVES ON THE GOVERNING BODY OF AFFILIATED MUSEUMS / VERSLAG RAKENDE DIE NOMINASIES VAN MUNISIPALE VERTEENWOORDIGERS IN DIE BEHEERLIGGAAM VAN GEAFFILIEERDE MUSEUMS / INGXELO NGOKUTYUNJWA KWABAMELI BAKAMASIPALA KWIBHUNGA ELILAWULAYO LEMYUZIYAMU

Refer Report dated 06 December 2022 from the Executive Manager Planning and Development Services (L Menze) / Manager DED & Tourism (M Wilson) (pg 520-524)

RESOLVED

That the following Councillors be nominated to serve as municipal representatives on the Governing Body of Affiliated Museums:

- Cllr M Kannemyer - **Great Brak River Museum**
- Cllr C Swart - **CP Nel Museum**

6.7 Risk Implications

None.

BACK TO AGENDA

DISTRICT COUNCIL

24 AUGUST 2023

**1. MUNICIPAL SPATIAL DEVELOPMENT FRAMEWORK AMENDMENT PROCESS / .
MUNISIPALE RUIMTELIKE ONTWIKKELING RAAMWYSIGINGSPROSES / INKQUBO
YOLUNGISO LOPHUHLISO LWEMIHLABA KAMASIPALA**

**REPORT FROM EXECUTIVE MANAGER: PLANNING AND ECONOMIC
DEVELOPMENT (L MENZE) / HUMAN SETTLEMENTS (M GCILITSHANA)**

2. PURPOSE

The purpose of this report is to advise the Council on the process to be followed when amending the existing GRDM Municipal Spatial Development Framework as per the Spatial Planning and Land Use Management Act no 16 of 2013 (SPLUMA) and the Western Cape Land Use Planning Act no 3 of 2014 (LUPA).

3. DELEGATED AUTHORITY
Council

4. EXECUTIVE SUMMARY

The report aims to advise the Council of the process needed to be followed to amend the existing GRDM MSDF guided by the Spatial Planning and Land Use Act, 2013 read together with the Western Cape Land Use Planning Act no 3 of 2014 (LUPA).

7. RECOMMENDATIONS

It is recommended that:

1. That Council allows the amendment of the existing GRDM MSDF to be conducted without an Intergovernmental Steering Committee.
2. That Council allows a Project Steering Committee that comprises officials from the following sections: Head of Department (Planning and Economic Development), Human Settlements, LED, IDP PMU, Environmental Management and Disaster Management to oversee the amendment of the GRDM's SDF.

AANBEVELINGS

Dit word aanbeveel dat:

1. *Dat die Raad goedkeuring verleen dat die wysiging van die bestaande GRDM MSDF uitgevoer word sonder 'n Interregeringsbestuurskomitee.*
2. *Dat die Raad goedkeuring verleen dat 'n Projekbestuurskomitee wat bestaan uit amptenare van die volgende afdelings: Departementshoof (Beplanning en Ekonomiese Ontwikkeling), Menslike Nedersettings, LED, GOP PMU, Omgewingsbestuur en Rampbestuur om toe om toesig te hou rakende die wysiging van die GRDM se ROR.*

IZINDULULO

Kundululwe ukuba:

1. IBhunga livumela uhlanga-hlengiso lwe-GRDM MSDF ekhoyo ukuba luqhutywe ngaphandle kweKomiti eLawulayo ye-Intergovernmental Steering Committee.
2. IBhunga livumela iKomiti eLawula iProjekthi equka amagosa aphuma kula macandelo alandelayo: INtloko yeSebe (uCwangciso noPhuhliso loQoqosho), ukuHlaliswa koLuntu, i-LED, i-IDP PMU, uLawulo lweNdalo kunye noLawulo lweNtlekele ukuba longamele ukulungiswa kwe-SDF ye-GRDM.

8. DISCUSSION / CONTENTS**6.1 Background**

All Municipalities (Metropolitan, District and Local) are required to draft Spatial Development Frameworks (SDF's) as core components of their respective Integrated Development Plans (IDPs). Although SDF's are informed by numerous pieces of legislation, the three core pieces of legislation when it comes to both processes to be followed as well as the content of MSDF's, are the Municipal Systems Act, 2000 (Act 32 of 2000) ("MSA"), the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) ("SPLUMA"), and the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014) ("LUPA"). These three

pieces of legislation include concepts related to the adoption, review, and amendment of SDF's.

The GRDM's MSDF was re-adopted on 25 October 2022, as a core component of the GRDM's Integrated Development Plan and is applicable for as long as the IDP is applicable (generally a 5-year period). Following the re-adoption of GRDM's SDF, a performance review was conducted and submitted to the Council on the 30th of May 2023 which recommended that an amendment to the existing GRDM's SDF is needed.

6.2 Discussion

MSDF AMENDMENT PROCESS TO BE FOLLOWED BY A DISTRICT COUNCIL

1. The District Council must make the decision to compile the District MSDF with or without the establishment of an Intergovernmental Steering Committee (ISC), as allowed for in terms of section 11, 12 and 13 of LUPA. The council must also establish a Project Committee (PC) that will oversee the development of the MSDF.

Please note there are different processes to follow, depending on if an ISC is established or not – see sections 12 and 13 of LUPA.

2. As a courtesy, the municipality writes to the Provincial Minister for Local Government, Environmental Affairs, and Development Planning, informing the Minister of its intention to compile a MSDF, whether or not an ISC will be established, and asking for written nomination of officials to the ISC (if applicable).
3. The Council decision must also approve a notice for publishing in the local media and Provincial Gazette of the intention to compile a MSDF, the time period intended and whether or not an ISC is established.
4. The municipality must establish a project committee (PC) that will manage the development of the MSDF, and report to the ISC (if established) and the Council with drafts of the MSDF Status Quo report and MSDF report.

5. The PC will draft an MSDF Status Quo report, workshop it with the ISC, receive and address their comments and present to Council for adoption.
6. The PC will draft a MSDF report, workshop it with ISC, receive and address their comments and present to Council for approval to commence on a 60-day public participation process.
7. The public participation process will run for 60 days, and a notice informing the public must be placed in the provincial gazette and local media, informing the public of this commenting period and to whom comments must be submitted.
8. Once the public participation process concludes, the MSDF will be amended, and all comments considered. A comments and responses report will be compiled, setting out how and if comments were addressed.
9. The final draft MSDF will be submitted to Council for approval, as a core component of the IDP in terms of the MSA.
10. Within 10 days, in terms of section 32(1) of the MSA and section 14 of LUPA, the Council must notify the Provincial Minister the MSDF was adopted, provide the MSDF report, provide a comments and responses report and a written notice for the reasons for adoption of the MSDF.

3

SPLUMA process requirements:

Preparation of municipal spatial development framework

20. (1) *The Municipal Council of a municipality must by notice in the Provincial Gazette adopt a municipal spatial development framework for the municipality.*

(2) *The municipal spatial development framework must be prepared as part of a municipality's integrated development plan in accordance with the provisions of the Municipal Systems Act.*

(3) *Before adopting the municipal spatial development framework contemplated in subsection (1) and any proposed amendments to the municipal spatial development framework, the Municipal Council must—*

- (a) give notice of the proposed municipal spatial development framework in the Gazette and the media.*
- (b) invite the public to submit written representations in respect of the proposed municipal spatial development framework to the Municipal Council within 60 days after the publication of the notice referred to in paragraph (a); and*
- (c) consider all representations received in respect of the proposed municipal spatial development framework.*

LUPA process requirements:

Adoption or amendment of municipal spatial development frameworks

11. *The process adopted by a municipality in terms of section 28 of the Municipal Systems Act relating to the adoption or amendment of its municipal spatial development framework must make provision for—*

- (a) the establishment of an intergovernmental steering committee to compile a draft municipal spatial development framework or a draft amendment of a municipal spatial development framework; or*
- (b) a procedure that complies with section 13.*

Intergovernmental steering committee

12. *(1) If a municipality establishes an intergovernmental steering committee referred to in section 11(a), the committee must consist of at least—*

- (a) the municipal manager, or a municipal employee designated by the municipal manager; and*
- (b) representatives of—*
 - (i) the municipality, nominated by the municipal manager.*
 - (ii) the Department, nominated by the Head of Department; and*
 - (iii) the provincial department responsible for environmental affairs, nominated by the head of that department.*

(2) The members of the intergovernmental steering committee must be persons appointed by virtue of their qualifications and experience in, and knowledge of, land use planning or environmental management.

(3) The intergovernmental steering committee—

- (a) is chaired by the municipal manager or the municipal employee designated by the municipal manager in terms of subsection(1)(a), as the case may be.*

(b) determines its own procedures, which must make provision for at least a quorum and decision-making; and

(c) may appoint subcommittees and assign tasks to such subcommittees.

(4) The members contemplated in subsection (1)(b)(ii) and (iii) must submit written provincial comments to the municipality on a draft municipal spatial development framework or draft amendment of a municipal spatial development framework during the compilation process thereof.

Procedure without intergovernmental steering committee

13. (1) If an intergovernmental steering committee contemplated in section 12 is not established, the municipality—

(a) must submit a draft municipal spatial development framework or draft amendment of a municipal spatial development framework to the Provincial Minister for written comment; and

(b) may not adopt its municipal spatial development framework or approve an amendment thereof until—

(i) the municipality has received and considered the comments referred to in subsection (2); or

(ii) the end of the period referred to in subsection (2) and if no comments were received from the Provincial Minister during that period.

(2) The Provincial Minister must, within 60 days of receiving a draft municipal spatial development framework or draft amendment of a municipal spatial development framework in terms of subsection (1)(a), submit written comments thereon to the municipality.

(3) The period referred to in subsection (2) may be extended with the concurrence of the municipality.

Submission of municipal spatial development frameworks

14. A municipal manager must, within the period contemplated in section 32(1) of the Municipal Systems Act, submit the following to the Provincial Minister:

(a) a written notice of the decision to adopt or amend a municipal spatial development framework, together with the reasons for the decision.

(b) the adopted or amended municipal spatial development framework; and

(c) a report setting out the response of the municipality to the comments submitted in terms of section 12(4) or 13(2).

The amended MSDF, when approved as a core component of the IDP, will be valid for a further 5 years and longer.

6.3 Financial Implications

The amendment of the MSDF will be executed by a service provider and the Council should assist should we not acquire funding from the WC DoI.

If we do not have an amended MSDF, funding from WC DoI for Human Settlements development, will not be forthcoming.

6.4 Legal Implications

All Municipalities are obligated to adopt Spatial Development Frameworks (SDF's) as core components of their Integrated Development Plans (IDPs). The applicable legislation to the development of a MSDF includes the Municipal Systems Act, 2000 (Act 32 of 2000) (MSA), the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) (SPLUMA) as well as the Western Cape Land Use Planning Act, 2014 (Act 3 of 2014) (LUPA)

6.5 Staff Implications

None for this report

6.6 Previous / Relevant Council Resolutions:

B.1. GARDEN ROUTE DISTRICT MUNICIPALITY DRAFT AMENDED 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP) / GARDEN ROUTE KONSEP GEWYSIGDE 2022-2027 GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) / UYILO LWESICWANGCISO SENDIBANISELWANO YOPHUHLISO SOMASIPALA WESITHILI SE GARDEN ROUTE ESILUNGISIWEYO SIKA 2022/2027

Refer Report from the Executive Mayor (Ald M Booysen) / Executive Manager Planning and Economic Development (L Menze)(pg. 912-312)

RESOLVED

5.1 That Council approves the amended Integrated Development Plan.

5.2 That Council notes the performance review on the implementation of the GRDM MSDF.

5.3 *That the MSDF be updated/amended according to the prescribed process.*

6.7 Risk Implications

May not be able to apply for funding for Human Settlements Development if there is no valid MSDF.

6.8 Comments from Executive Management:

6.8.1 Executive Manager: Roads and Transport Planning Services

Noted

6.8.2 Executive Manager: Economic Development and Planning

Content is noted

6.8.3 Executive Manager: Community Services

Noted

6.8.4 Executive Manager: Corporate Services

Noted

6.8.5 Executive Manager: Financial Services

Noted

6.8.6 Manager: Legal Services

Noted

BACK TO AGENDA

1. REGULATIONS FRAMING THE INSTITUTIONALISATION OF THE DISTRICT DEVELOPMENT MODEL/REGULASIE RAAMWERK VIR DIE DISTRIKS ONTWIKKELINGSMODEL/ IMIGAQO YEMBUMBA YAMAZIKO OPHUHLISO YOBUME LWESITHILI.

REPORT FROM THE EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE)/ DISTRICT IDP MANAGER (M JAMES)

2. PURPOSE

To table the Regulations Framing the Institutionalisation of the District Development Model in terms of Section 47(1)(b) of the Intergovernmental Relations Framework Act, 2005 to Council for noting.

3. DELEGATED AUTHORITY

Council

4. EXECUTIVE SUMMARY

Cabinet approved the District Development Model (DDM) as an All of Government and Society Approach providing a method by which all three spheres of government and state entities work in unison in an impact-oriented way, where there is higher performance and accountability for coherent and effective service delivery and development outcomes.

On 4 August 2023, Department of Cooperative Governance and Traditional Affairs, published the Regulations Framing the Institutionalisation of the District Development Model. The purpose of these regulations is to provide for an intergovernmental framework and operational model that will frame the coordination and synchronisation of local intergovernmental development priorities in the context of the DDM, through a set of intergovernmental structures and the One Plan as part of the institutionalisation

5. RECOMMENDATIONS

5.1 That Council note the Regulations Framing the Institutionalization of the District Development Model.

- 5.2 That Council note that the closing date for any person who wishes to submit written comments on the Regulations framing the institutionalization of the District Development Model is 4 September 2023.

AANBEVELINGS

- 5.1 *Dat die Raad kennis neem van die Regulasie Raamwerk vir die Distriksontwikkelingsmodel*
- 5.2 *Dat die Raad kennis neem dat die sluitingsdatum vir kommentaar rakende die Regulasie Raamwerk vir die Distriksontwikkelingsmodel is 4 September 2023.*

IZINDULULO

- 5.1 Sesokuba iBhunga lithathele ingqalelo iMimiselo eFaka ukuSasaniswa kweModeli yoPhuhliso lweSithili.
- 5.2 Sesokuba iBhunga liqaphele ukuba umhla wokuvalwa kwakhe nawuphi na umntu onqwenela ukungenisa izimvo ezibhaliweyo kwiMigaqo equlunqa ukumiswa koMfanekiso woPhuhliso lweSithili ngowe-4 Septemba 2023.

6. DISCUSSION / CONTENTS

The need for a new district-based coordination model was announced in the Presidency budget speech in 2019. The President directed the Sixth Administration to develop and implement a new integrated District based approach to address service delivery challenges.

The DDM is—

(a) framed within the existing intergovernmental relations system as defined in the Act and does not replace the existing division and allocation of powers, functions and responsibilities of spheres of government and organs of state;

The DDM must be implemented through the interrelated processes of spatialisation and reprioritisation that form part of the development and implementation of One Plans within the existing legislative framework. **Spatialisation** refers to the process of translating development priorities and objectives into spatial locations (district and metropolitan areas) manifesting in physical impacts on people's lives and the places they live in. **Reprioritisation** is

the process of reviewing and changing plans and budgets to realise the desired physical impacts.

In August 2021, the Garden Route District Council adopted the One Plan/JDMA Implementation plan which is based on the seven strategic priorities as per the approved Growth and Development Strategy of Council. These strategic priorities are:

- 1) A water secure future
- 2) A circular economy
- 3) Resilient agriculture
- 4) Sustainable tourism
- 5) Supporting wellbeing and resilience
- 6) A connected economy: transport and rural-urban integration and ICT
- 7) Sustainable local energy

The Regulations cover the following aspects:

- **Principles of DDM**

4 The framework of the DDM is premised on improving the ALL of
5 Government and ALL of society approach through fostering
intergovernmental joint planning and budgeting and programme and
project implementation, as well as monitoring through the
development and implementation of One Plans within the existing
legislative framework.

6

- **Requirements of DDM**

7 All departments across the three spheres of government must
specify the manner in which they contribute to the development and
implementation of One Plans through their relevant operational
functions, capabilities and budgets, where required

8

- **How DDM should be implemented**

9 The DDM must be implemented through the interrelated
processes of spatialisation and reprioritisation that form part of the
development and implementation of One Plans within the existing
legislative framework.

10

- **Institutional arrangement of DDM**

11 A Mayor of a district and a metropolitan municipality is the local
12 champion of the DDM in his or her municipality and lead the
district or metropolitan DDM political structures as contemplated under
section 24 of the Act.

13

14 A Municipal Manager of a district and a metropolitan
municipality is the local champion of the DDM in his or her municipality
and lead the technical district and metropolitan DDM committees as
contemplated under section 30 of the Act.

15

- **Context of One plans**

16 A One Plan must be developed for each district and
metropolitan space as a long-term intergovernmental implementation
protocol outlining key intergovernmental catalytic programmes and
projects, which serves as a strategic

17 framework to guide government and private sector investment
within the district or metropolitan space.

18

- **Preparation, approval and adoption of One Plans**

19 A One Plan development process must follow the following
20 stages:

21 (a) Diagnostic stage: This stage makes provision for a deep-dive
analysis and understanding of the existing socio-economic
development context;

22 (b) Vision setting stage: This stage indicates the desired future
framed by national, provincial and regional development goals with
clear outcomes and impacts to be achieved;

23 (c) Strategy formulation stage: This stage makes provision for the
identification of strategies and interventions required to realise the
desired future; and

24 (d) Implementation commitment stage: This stage makes
provision for the commitments and contributions of each sphere of
government, state-owned entity, and private sector that will enable
the identified strategies to be implemented.

25

- **Implementation and monitoring of plans**

26

27 The One Plans must be implemented through the annual,
medium-, and long-term strategic planning and budgeting processes
of government and state-owned entities.

28

- **Short title and commencement**

29 These Regulations are called the Regulations Framing the

30 Institutionalisation of the District Development Model, 2023 and
come into operation on the date of publication in the Government
Gazette.

Any person who wishes to submit written comments on the proposed draft Regulations framing the institutionalisation of the District Development Model in terms of section 47(1)(b) of the Intergovernmental Relations Framework Act, 2005 are hereby invited to do so within 30 days from the date of publication hereof by 4 September 2023.

6.3 Financial Implications

Not applicable.

6.4 Legal Implications

None

6.5 Staff Implications

None

6.6 Previous / Relevant Council Resolutions:

There are no previous or relevant Council resolutions related to this matter.

6.7 Risk Implications

None

6.8 Comments from Senior Management:

6.8.1 Executive Manager: Financial Services

Content is noted

6.8.2 Executive Manager: Corporate Services

Noted

6.8.3 Executive Manager: Community Services

Content is noted.

6.8.4 Executive Manager: Roads Services

Noted.

6.8.5 Manager: Legal Services

Noted.

Annexure

Regulations Framing the Institutionalisation of the District Development Model

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

DEPARTMENT OF CO-OPERATIVE GOVERNANCE**GENERAL NOTICE 1941 OF 2023****REGULATIONS FRAMING THE INSTITUTIONALISATION OF THE DISTRICT DEVELOPMENT MODEL IN TERMS OF SECTION 47(1)(b) OF THE INTERGOVERNMENTAL RELATIONS FRAMEWORK ACT, 2005**

Any person who wishes to submit written comments on the proposed draft Regulations framing the institutionalisation of the District Development Model in terms of section 47(1)(b) of the Intergovernmental Relations Framework Act, 2005 are hereby invited to do so within 30 days from the date of publication hereof by—

- (a) posting such comments to the following address:

Department of Cooperative Governance
Private Bag X804
PRETORIA
0001;

- (b) delivering such comments by hand at the following address:

Department of Cooperative Governance
87 Hamilton Street
Arcadia
PRETORIA; or

- (c) e-mailing such comments to the following address:

ashleyl@cogta.gov.za

Comments must be addressed to the Director-General: Cooperative Governance and marked for the attention of **Mr Ashley Losch**.

MS THEMBI NKADIMENG, MP
MINISTER OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
DATE:

SCHEDULE**CHAPTER 1****INTERPRETATION AND PURPOSE OF REGULATIONS****Definitions**

1. In these Regulations a word or expression bears the meaning assigned to it in the Act and unless the context otherwise indicates—

"Act" means the Intergovernmental Relations Framework Act, 2005 (Act No. 13 of 2005);

"Catalytic projects" means intergovernmental long-term projects of high budget value and impact;

"Constitution" means the Constitution of the Republic of South Africa, 1996;

"DCoG" means the Department of Cooperative Governance;

"DCoG DG's DDM Implementation Coordinating Committee" refers to a committee established by the Director-General of the Department of Cooperative Governance for the purposes of coordinating the implementation of the District Development Model;

"DDM" means the District Development Model which is an operational model for improving cooperative governance as announced by the President of the Republic of South Africa in the Presidency Budget speech in 2019;

"DDM Implementation Protocol" means the implementation protocol contemplated in section 35 of the Act for the purpose of implementing the DDM;

"Director-General" means the Director-General of the Department of Cooperative Governance;

“District or Metropolitan DDM Committee” refers to an inter-governmental committee chaired by either a district or metropolitan municipal mayor to provide political oversight.

“District or Metropolitan DDM Coordination Steering Committee” refers to an inter-governmental coordinating steering committee at a provincial level chaired by a Premier of a province and co-chaired by the MEC for local government in the respective province.

“District or Metropolitan Technical DDM Hubs” refers to an inter-governmental technical support network or team to coordinate and facilitate inter-governmental planning in the district and metro spaces.

“District or Metropolitan DDM Technical Committee” refers to an inter-departmental committee established by the Director-General in a province in consultation with Heads of Departments;

“District Municipality” means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155 (1) of the Constitution as a category C municipality

“District spaces” means geographical areas whose extent and boundaries coincide with those of Category C municipalities as described in section 155(1)(c) of the Constitution;

“DPME” means the Department of Planning, Monitoring and Evaluation;

“Intergovernmental District or Metropolitan Committee” refers to the intergovernmental structure established as per section 24 of the Act.

“Joint programmes” refers to programmes that transcend the conventional organisational boundaries in planning, budgeting and implementation resulting in

several departments, agencies or ministries becoming responsible for one aspect of the programme;

“MEC” means a member of the Provincial Executive Council;

“Metropolitan Municipality” means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155 (1) of the Constitution as a category A municipality;

“Metropolitan spaces” means geographical areas whose extent and boundaries coincide with those of Category A municipalities as described in Section 155(1)(a) of the Constitution;

“Minister” means the Minister of Cooperative Governance and Traditional Affairs;

“National DDM Political Champions” refers to Ministers and Deputy Ministers appointed by the President to act as intergovernmental facilitators to address service delivery weaknesses, including those identified through the development and implementation of One Plans in their respective district and metropolitan spaces;

“One Plan” is an intergovernmental plan setting out a long-term strategic framework to guide the implementation of investment and delivery plans in relation to each of the districts and metropolitan spaces, which constitutes an intergovernmental implementation protocol, as contemplated in section 35 of the Act;

“Premier’s Coordinating Forum” refers to a Premier’s intergovernmental forum as defined in section 16 of the Act;

“Presidential Coordinating Council” refers to a President’s coordinating council as defined in section 6 of the Act;

“Presidency Steering Committee on the DDM” refers to the technical committee established by the President of the Republic to provide strategic oversight on the

implementation of the DDM and technical support to the President in his or her capacity as the overall DDM political champion;

"Reprioritisation" refers to the joint process of review and adjustment of priorities and commitments by the organs of state involved, when required.

"Terms of reference" refers to the rules of internal procedures of intergovernmental structures as defined in section 33(1)(a) of the Act.

Purpose

2. The purpose of these regulations is to provide for an intergovernmental framework and operational model that will frame the coordination and synchronisation of local intergovernmental development priorities in the context of the DDM, through a set of intergovernmental structures and the One Plan as part of the institutionalisation of the DDM.

CHAPTER 2

DISTRICT DEVELOPMENT MODEL

Principles

3. (1) The DDM is—
- (a) framed within the existing intergovernmental relations system as defined in the Act and does not replace the existing division and allocation of powers, functions and responsibilities of spheres of government and organs of state;

- (b) a framework for the coordination and alignment of the development priorities within particular district and metropolitan spaces; and
- (c) a mechanism to practically demonstrate cooperative governance and intergovernmental relations at a local level, with the aim of improving government cohesion and effectiveness in delivering services and enabling integrated sustainable development outcomes and impact, including identifying and addressing implementation blockages, especially those requiring an intergovernmental focus.

(2) The DDM works within existing intergovernmental framework and processes to achieve its aims and objectives to identify opportunities to ensure better development and performance through improved synchronisation and utilisation of public and private resources.

(3) The framework of the DDM is premised on improving the ALL of Government and ALL of society approach through fostering intergovernmental joint planning and budgeting and programme and project implementation, as well as monitoring through the development and implementation of One Plans within the existing legislative framework.

Requirements

4. (1) The entire national sphere of government and all national organs of state must contribute to the formulation and implementation of the One Plan in each district and metropolitan space, within the existing legislative and intergovernmental framework.

(2) The entire provincial sphere of government and all provincial organs of state must formulate and implement the One Plan in each district and metropolitan space within the province, within the existing legislative and intergovernmental framework through the provincial, district and metropolitan DDM coordinating and technical committees.

(3) A district municipality and local municipalities under its jurisdiction, including entities of the district municipality and the local municipalities concerned, must contribute to the joint formulation and implementation of the One Plan, within the district and within the existing legislative and intergovernmental framework.

(4) A metropolitan municipality and entities of the municipality, must contribute to the joint formulation and implementation of the One Plan in the metropolitan space and within the existing legislative and intergovernmental framework.

(5) The One Plan should include contributions of the private sector and the priorities of social actors.

(6) All departments across the three spheres of government must specify the manner in which they contribute to the development and implementation of One Plans through their relevant operational functions, capabilities and budgets, where required.

Implementation

5. The DDM must be implemented through the interrelated processes of spatialisation and reprioritisation that form part of the development and implementation of One Plans within the existing legislative framework.

Institutional arrangements

6. (1) Institutional arrangements for the DDM must be aimed at sustaining a programmatic approach to cooperative governance and intergovernmental relations centred around the One Plans.

(2) The President of the Republic is the overall champion of the DDM and may appoint Ministers or Deputy Ministers as National DDM Political Champions for each district and metropolitan space.

(3) The Minister is responsible for the institutionalisation and implementation of the DDM in terms of the cooperative governance mandate of the Department and as directed by the President of the Republic.

(4) The DPME is responsible for developing and coordinating the implementation and institutionalisation of the country's planning system, policies and legislation. The DPME will provide strategic leadership and technical support in the localisation of national and sectoral plans within identified district and metropolitan One Plans and spaces.

(5) Each Premier is the overall provincial champion of the DDM in his or her province and must establish provincial DDM intergovernmental structures as

contemplated under section 21 of the Act, and may appoint MECs as provincial political champions for each district and metropolitan space within the province.

(6) Each province must play an integral role in the programmatic approach through the President's Coordinating Council and by leading the coordination processes at the provincial level utilising the provincial DDM intergovernmental forums linked with the Premier's Coordinating Forum.

(7) The MEC for local government is responsible for the institutionalisation and implementation of the DDM in terms of the cooperative governance mandate of the Department and as directed by the Minister and the Premier.

(8) The Director-General of a province is the overall technical DDM champion in his or her province and is the co-chairperson of the provincial DDM technical structure as contemplated under section 5 of these Regulations together with the Head of Department for the provincial department of local government.

(9) A Head of Department for the provincial department of local government must assign senior officials to participate in district or metropolitan DDM technical structures as contemplated under section 12 of these Regulations that must lead the development and monitoring of the implementation of One Plans.

(11) A Mayor of a district and a metropolitan municipality is the local champion of the DDM in his or her municipality and lead the district or metropolitan DDM political structures as contemplated under section 24 of the Act.

(12) A Municipal Manager of a district and a metropolitan municipality is the local champion of the DDM in his or her municipality and lead the technical district and metropolitan DDM committees as contemplated under section 30 of the Act.

(13) District and Metropolitan DDM technical support hubs comprising of teams with critical skills and knowledge may be established by the DCoG in selected districts and metropolitan spaces with support from national and provincial departments in a phased manner as technical support agents for supporting DDM implementation, coordinating capacity building support initiatives, and enhancing local institutional capabilities within the DDM framework.

(14) The Director-General must issue circulars outlining the composition, roles and responsibilities and general functioning of intergovernmental DDM structures with a specific focus on the participation of state-owned enterprises, private sector, civil society, organised local government, and traditional leaders, as well as the issuing of circulars for the establishment of district and metropolitan DDM technical support hubs outlining the human and financial requirements and the general functioning thereof.

(15) A terms of reference outlining the general functioning of the DCoG DG's DDM Implementation Coordinating Committee, including its relationship with the Presidency Steering Committee on the DDM, must be drafted and adopted as outlined in section 33 of the Act.

(16) The President of the Republic must establish a Presidency steering committee on the DDM, comprising of senior officials from selected national departments, which must fulfil an overall coordination function in line with the DDM champion role ascribed to him or her.

(17) A terms of reference outlining the general functioning of the DDM Presidency steering committee on the DDM must be drafted and adopted as outlined in section 33 of the Act.

CHAPTER 3**ONE PLANS****Context of plans**

7. (1) A One Plan must be developed for each district and metropolitan space as a long-term intergovernmental implementation protocol outlining key intergovernmental catalytic programmes and projects, which serves as a strategic framework to guide government and private sector investment within the district or metropolitan space.

(2) A One Plan may not replace national and provincial development plans, sectoral plans and any legally prescribed development and strategic plan or a departmental or entity annual performance plan in operation at any of the three spheres of government but need to be aligned with each other.

(3) A One Plan may influence the review of existing legally prescribed development of strategic plans or a departmental or entity annual performance plan in operation at any of the three spheres of government.

(4) A One Plan should take into consideration policy, planning and budgeting priorities and plans as well as spatial development frameworks at national, provincial and local government level as well as the priorities of social partners.

(5) A One Plan may influence more strategic and impact-oriented budgeting and reprioritisation of budgets across the three spheres of government, utilising and even strengthening current legislative levers, and must be developed jointly by all spheres of government, state-owned entities, the private sector and civil society.

Preparation, approval and adoption of plans

8. (1) A One Plan development process must follow the following stages:

- (a) Diagnostic stage: This stage makes provision for a deep-dive analysis and understanding of the existing socio-economic development context;
- (b) Vision setting stage: This stage indicates the desired future framed by national, provincial and regional development goals with clear outcomes and impacts to be achieved;
- (c) Strategy formulation stage: This stage makes provision for the identification of strategies and interventions required to realise the desired future; and
- (d) Implementation commitment stage: This stage makes provision for the commitments and contributions of each sphere of government, state-owned entity, and private sector that will enable the identified strategies to be implemented.

(2) The Director-General must issue guidelines and circulars outlining the prescribed framework for One Plans in line with the One Plan development process.

(3) The established intergovernmental structures as contemplated in these Regulations together with the district and metropolitan DDM technical support hubs, where applicable, must facilitate the preparation of the One Plan through joint planning processes involving all three spheres of government, as well as private sector and other civil society stakeholders.

(4) Each district and metropolitan DDM technical structure must

oversee the preparation of the One Plan related to its district or metropolitan space and publish the draft One Plan for public comment for a period specified in the guidelines and circulars before submitting the completed One Plan to the relevant metropolitan, district and local municipal councils and the relevant Provincial Executive, for endorsement.

(5) Each Provincial Executive Council, metropolitan, district and local municipal councils, following consultation in the relevant intergovernmental structures as pronounced in these Regulations, must recommend the One Plan for approval in writing to the Minister.

(6) If there are any objections to the One Plan after the due processes followed by the Provincial Executive Council or metropolitan, district or local municipal council, the reasons for objecting to the One Plan must be submitted in writing to the Minister.

(7) The Minister must submit the approved One Plans to Cabinet for adoption.

(8) All three spheres of government and organs of state must implement the One Plans adopted by Cabinet.

(9) A One Plan for a district and metropolitan space must be developed during the period stipulated in a circular issued by the Director-General.

Implementation and monitoring of plans

9. (1) The One Plans must be implemented through the annual, medium-, and long-term strategic planning and budgeting processes of government and state-owned entities.

(2) The DCoG must together with national, provincial, and local government develop and regularly update an Information Management System, outlining clearly defined implementation indicators, linked with existing reporting systems across the three spheres of government that must be applied to monitor, evaluate and assess the status, implementation and progress of One Plans across all the district and metropolitan spaces.

CHAPTER 4

GENERAL

Short title and commencement

10. These Regulations are called the Regulations Framing the Institutionalisation of the District Development Model, 2023 and come into operation on the date of publication in the *Government Gazette*.

1 REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR CALITZDORP HOT SPRINGS / HERSIENDE OORDE AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR CALITZDORP WARMBRON 2023/24 / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE-CALITZDORP HOT SPRINGS

REPORT FROM THE EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE) / MANAGER PROJECTS PROPERTIES FACILITIES AND RESORTS MANAGEMENT (P DONGI)

2 PURPOSE

The purpose of this report is to submit the reviewed 2023-24 Accommodation Booking and Concession Calitzdorp Hot Springs Policy to Council for approval.

3 DELEGATED AUTHORITY

Council Policy Workshop

4. EXECUTIVE SUMMARY

It is submitted that the amendments to resorts accommodation booking and concession policy be approved as this will improve the efficient and effective handling of bookings and concessions at Calitzdorp Hot Springs.

The resorts accommodation booking and concession policy was recently split in 4 (four) policies to better accommodate the unique requirements of each resort (De Hoek Mountain Resort, Victoria Bay Caravan Park, Swartvlei Caravan Park and Calitzdorp Hot Springs).

The policy for Calitzdorp Hot Springs was discussed at the Council Policy Workshop dated the 17th of August 2023 whereafter it was referred to Council for approval.

5. RECOMMENDATION

That the 2023-24 Accommodation Booking and Concession Policy for Calitzdorp Hot Springs be approved.

AANBEVELING

Dat die 2023-24 Calitzdorp Warmbron Akkommodasie, Besprekings en Konsessie beleid goedgekeur word.

IZINDULULO

Sesokuba kuvunywe uMgaqo-nkqubo woKubhukishwa kweNdawo yokulala ka-2023-24 kunye neSaphulelo yeCalitzdorp Hot Springs.

6. DISCUSSION / CONTENTS

This Calitzdorp Hot Springs Accommodation, Booking and Concession Policy plays a fundamental role towards clearly defining various rules and guidelines of managing the bookings and concessions for visitors at Calitzdorp Hot Springs.

Council, on 07 November 2022 approved the Resort Accommodation, Booking and Concession Policy for all the resorts.

Subsequent thereto, certain crucial amendments were suggested and incorporated in the policy. The policy was recently split into 4 (four) policies to accommodate the unique requirements of each resort.

The policy for Calitzdorp Hot Springs was discussed at the Council Policy Workshop dated the 17th of August 2023 where it was referred to Council for approval.

6.2 Financial Implications

There will be no financial implications for the municipality if it decides to not implement the policy amendments.

6.3 Legal Implications

None,

6.4 Staff Implications

A decision to implement the amendments wil have no Staff implications.

6.5 Previous / Relevant Council Resolutions:

6.6 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.

2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy



2023/2024
**Calitzdorp Hot Springs Accommodation,
and Concession Policy**

Approved: DD Month YYYY

Council Resolution: n/a

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2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy**ABBREVIATIONS**

EFT	Electronic Fund Transfer
GRDM	Garden Route District Municipality
STO Rates	Standard Tour Operator Rates, similar to concessions
VAT	Value Added Tax

GLOSSARY

Concession	A preferential allowance or rate given by an organization/ a reduction in an amount of money that must be paid.
In Season	Refers to Western Cape school holidays, as well as public holidays and all long weekends outside Western Cape school holidays.
Out of Season	Western Cape school terms.
Vulnerable Groups	Part of the South African population that experience a higher risk of poverty and social exclusion than the general population.
Youth	Persons from ages of 15 to 34.

1. INTRODUCTION

This Policy provides procedures and rules relating to accommodation, bookings and concessions at Calitzdorp Hot Springs. This resort is owned and managed by the GRDM. The Hot Springs resort is located close to the R62 in the Klein Karoo, 25km from Calitzdorp.

2. SCOPE

This policy applies to Calitzdorp Hot Springs and all those who enter its premises. This includes employees of GRDM, tourists, holidaymakers and other members of the general public seeking access to a particular, unique, recreational or other tourism resources, be it a natural, cultural or historic site. It includes day visitors as well as those staying overnight.

3. RESORT RATES

- 3.1 All rates include VAT.
- 3.2 Rate increases after the date of the booking and prior to arrival will be levied and are payable. Rate increases applied after the

2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy

booking date, prior to arrival will not be applicable to clients who have already paid.

- 3.3 Rates are adjusted annually when the budget is approved by Council
- 3.4 Rates per caravan/tent site are per site, per night, for four (4) people and a maximum of six (6) persons. Any request for more than two people per site, will require an additional fee of R100 per person. Children 2 years and younger will stay free of charge.
- 3.5 The number of guests are limited to the number of beds per chalet.
- 3.6 For long weekends, first preference will be given to clients staying 3 nights or longer.

4. BOOKINGS

- 4.1 All bookings are required to be done electronically. Walk-in clients will be required to make use of the card facility and NOT electronic transfers.
- 4.2 Day visitors can be pay in cash, but it is preferred to be done by card.
- 4.3 Breakage costs must be paid in cash at Calitzdorp Hot Springs.
- 4.4 Bookings will be allocated in order of the most nights booked.

5. ACCOMMODATION CANCELLATION BY GARDEN ROUTE DISTRICT MUNICIPALITY

- 5.1 Garden Route District Municipality (GRDM) reserves the right to cancel any accommodation if the Resort is required to address National, Provincial or Local disaster occurrences or events.
- 5.2 Cancellations will be done in advance as soon as the occurrence and or event becomes known.
- 5.3 Full refunds for the accommodation (only) will apply if accommodation is cancelled under such circumstances.

6. CONCESSION

- 6.1 Concessions are only available out of season and are subject to availability.
- 6.2 All concessions will be administered through Council's hospitality booking system.
- 6.3 A 10% concession is available to tour operators (Standard Tour Operators – STO).

2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy

- 6.4 A 30% concession is available to youth and other vulnerable groups affiliated to recognised community-based organisations. These must be approved by the Municipal Manager or any other delegated official.
- 6.5 A 30% concession is available to senior citizens (60 years and older).
- 6.6 A 20% concession is available for events provided the entire resort is booked. A once-off amount will be charged for electricity-usage. These have to be approved by the Municipal Manager or any other delegated official.
- 6.7 A 20% concession is available to schools.
- 6.8 A 20% concession is available to church groups.
- 6.9 A 30 % concession is available to Councillors and staff members (only one concession per year. The Councillor or staff member must be present during the stay. Proof of employment will be required upon arrival.)
- 6.10 A 30% concession on special holiday weekend bookings (more than one night, out of season) e.g., Valentines, Mother's, or Father's Day.
- 6.11 60% concession for those who stay at any of the resorts for a month or longer.
- 6.12 For marketing and advertising purposes, accommodation facilities will be allowed to swap advertising/marketing costs with companies for accommodation or using facilities. This means print, digital, and broadcast media can be swapped for accommodation.

7. CONFERENCE HALLS

- 7.1 15% discount applies to all the hall and conference facilities and provides for the use of the kitchen at Calitzdorp Hot Springs.
- 7.2 Use of the conference hall for GRDM activities is free.

8. BREAKAGE DEPOSITS

- 8.1 Chalets: R300.00 (cash) paid on arrival and refunded on departure where applicable.
- 8.2 Conference facilities and/or kitchen: R1000.00 (cash) to be paid on arrival and refunded on departure where applicable.

9. DEPOSIT

- 9.1 A 50 % deposit is payable within 14 days for advance bookings. The balance must be settled 72 hours prior to arrival at the resort.
- 9.2 When a reservation is made less than 48 hours prior to arrival the full amount is payable immediately.
- 9.3 If deposits are not paid as stipulated the reservation will be cancelled.

2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy

10. CANCELLATION OF BOOKING AND REFUNDS

- 10.1 Accommodation fees may be refunded on receipt of a request and approval by the Manager: Projects, Properties, Facilities & Resort Management. (Manager: Projects, Properties, Facilities & Resort Management may reject on his/her discretion any booking.)
- 10.2 A refund form as well as an Application for Creditors Account form stamped by the applicable bank must be completed and returned before any refunds are made. **The refund period will occur within 90 days.**
- 10.3 No cash refunds will be done.
- 10.4 Credit on early departure bookings will not be transferred to other dates and the cancellation policy will apply.
- 10.5 The following refund principles are applicable:
 - 10.5.1 Less than 72 hours: 0 % refund of the fees paid.
 - 10.5.2 Less than 14 days: 25 % refund of the fees paid.
 - 10.5.3 Less than 1 month: 50 % refund of the fees paid.
 - 10.5.4 More than 1 month: 90% refund of the fees paid.

11. ARRIVAL AND DEPARTURE TIMES

- 11.1 Guest must vacate the accommodation/sites before 10h00.
- 11.2 Arrivals shall be accepted from 14h00.

12. MONTHLY TARIFFS

- 12.1 Monthly tariffs are only available out of season.
- 12.2 Persons wishing to occupy chalets and/or caravan/camping stands for periods of one month or longer will qualify for a discount of 60% during the out of season period. This is applicable to all clients / only one discount applicable per booking / visit).
- 12.3 Rental is payable monthly in advance.

13. DAY VISITORS

- 13.1 The use of residential facilities **and areas designated to guests who overnight, are** off limits to day visitors.
- 13.2 To ensure the safety of day visitors the number of day visitors to Calitzdorp Hot Springs is limited to 200-day visitors in and out of season.

14. SPECIAL RATES

- 14.1 Special rates requested for groups during the Western Cape school holidays are approved by the Executive Manager for Planning and Economic Development.

2023/24 Calitzdorp Hot Springs Accommodation and Concession Policy

15. PETS

- 15.1 Certain Camp sites at will allow cats and dogs during out of season periods.
- 15.2 A maximum of two pets are allowed per booking.
- 15.3 Pet owners should provide the following:
 - 15.3.1 Vaccinations and anti-rabies certificates must be valid.
 - 15.3.2 Pet's bed.
 - 15.3.3 Pet's fence/crate/stroller/carrier.
 - 15.3.4 Disposable bags and a poop-scoop.
 - 15.3.5 Scratch pole for cats whose claws are not trimmed.
- 15.4 Pets must be leashed when outside the chalet or tent.
- 15.5 All pets must be clean, well-groomed, and completely.
- 15.6 No aggressive pets are allowed on the premises and they must, therefore, be well-socialised.
- 15.7 Guests accept full responsibility for any liability arising from my pet (pet damage or personal injury to the site, employees, guests, third parties or property).
- 15.8 No pets are allowed be left alone unattended in vehicles.
- 15.9 No pets are allowed on furniture owned by the Municipality.
- 15.10 At coastal resorts, do understand that dogs are NOT PERMITTED on the beach, however they are allowed on the sidewalks of the beach areas but must be on a leash.
- 15.11 Only pets of 20 kg and lower are allowed.
- 15.12 No pets will be allowed in the chalets or swimming pools and any other building.
- 15.13 A R500.00 deposit is required in cash upon arrival and will be refunded, only if one adheres to the provisions 14.1 to 14.13.

16. GUIDE DOGS

Guide dogs of any weight will be allowed at all resorts and camp sites throughout the year to accommodate people with disabilities. Resorts and caravan parks are entitled to ask for evidence that a guide or assistance dog was trained by what is known as, a recognised training organisation.

BACK TO AGENDA

1. **REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR DE HOEK MOUNTAIN RESORT / HERSIENDE 2023-24 OORDE AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR DE HOEK BERGOORD / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- DE HOEK MOUNTAIN RESORT**

REPORT FROM THE EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE) / MANAGER PROJECTS PROPERTIES FACILITIES AND RESORTS MANAGEMENT (P DONGI)

2 PURPOSE

The purpose of this report is to submit the revised Resorts Accommodation Booking and Concession Policies to Council for approval.

3 DELEGATED AUTHORITY

Council Policy Workshop

4. EXECUTIVE SUMMARY

It is submitted that the amendments to resorts accommodation booking and concession policy be approved as this will improve the efficient and effective handling of bookings and concessions at De Hoek Mountain Resort. This is also aimed at improving revenue at the resort and giving priority to previously disadvantaged groups, school children and civil society.

The accommodation booking and concession policy was split into four to better accommodate the needs of each facility.

The policy for De Hoek Mountain Resort was discussed at the Council Policy Workshop dated the 17th of August 2023 whereafter it was referred to Council for approval.

5. RECOMMENDATIONS

That the 2023-24 Accommodation Booking and Concession Policy for De Hoek Mountain Resort, be approved.

AANBEVELING

Dat die 2023-24 De Hoek Bergoord Akkommodasie, Besprekings en Konsessie beleid goedgekeur word.

IZINDULULO

Sesokuba kuvunywe uMgaqo-nkqubo woKubhukishwa kweNdawo yokulala ka-2023-24 kunye neSaphulelo De Hoek Mountain Resort.

6. DISCUSSION / CONTENTS

This Accommodation, Booking and Concession Policy play a fundamental role towards clearly defining various rules and guidelines of managing the bookings and concessions for visitors at De Hoek Mountain Resort.

Council, on 07 November 2022 approved the Resort Accommodation, Booking and Concession Policy for all the resorts.

Subsequent thereto, certain crucial amendments were suggested and incorporated in the policy. The policy was recently split into 4 (four) policies to accommodate the unique requirements of each resort.

The policy for De Hoek Mountain Resort was discussed at the Council Policy Workshop dated the 17th of August 2023 where it was referred to Council for approval.

6.2 Financial Implications

There will be no financial implications for the municipality if it decides to not implement the policy amendments.

6.3 Legal Implications

None

6.4 Staff Implications

A decision to implement the amendments will have no Staff implications.

6.5 Previous / Relevant Council Resolutions:

6.6 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.



2023/2024
De Hoek Mountain Resort
Accommodation and Concession Policy

Approved: DD Month YYYY

Council Resolution:

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy

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2023/24 De Hoek Mountain Resort Accommodation and Concession Policy**ABBREVIATIONS**

EFT	Electronic Fund Transfer
GRDM	Garden Route District Municipality
STO Rates	Standard Tour Operator Rates, similar to concessions
VAT	Value Added Tax

GLOSSARY OF TERMS

Concession	A preferential allowance or rate given by an organization/ a reduction in an amount of money that has to be paid.
In Season	Refers to Western Cape school holidays, as well as public holidays and all long weekends outside Western Cape school holidays.
Out of Season	Western Cape school terms.
Vulnerable Groups	Part of the South African population that experience a higher risk of poverty and social exclusion than the general population.
Youth	Persons from ages of 15 to 34.

1. INTRODUCTION

This Policy provides procedures and rules relating to accommodation and concessions at De Hoek Mountain Resort. The resort is located 35km from Oudtshoorn and 15km from the world renowned Cango Caves.

2. SCOPE

This policy applies to De Hoek Mountain Resort and all those who enter its premises. This includes employees of GRDM, tourists, holidaymakers, and other members of the general public seeking access to a particular, unique, recreational or other tourism resources, be it a natural, cultural or historic site. It includes day visitors as well as those staying overnight.

3. RESORT RATES

- 3.1 All rates include VAT.
- 3.2 Rate increases after the date of the booking and prior to arrival will be levied and are payable. Rate increases applied after the booking date, prior to arrival will not be applicable to clients who have already paid.

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy

- 3.3 Rates are adjusted annually when the budget is approved.
- 3.4 Rates per caravan/tent site are per site, per night, for four (4) people and a maximum of six (6) persons. Any request for more than two people per site, will require an additional fee of R100 per person. Children 2 years and younger will stay free of charge.
- 3.5 The number of guests is limited to the number of beds per chalet.
- 3.6 For long weekends, first preference will be given to clients staying 3 nights or longer.

4. BOOKINGS

- 4.1 All bookings are required to be done electronically. Walk-in clients will be required to make use of the card facility and NOT electronic transfers.
- 4.2 Day visitors can be pay in cash, but it is preferred to be done by card.
- 4.3 Breakage costs have to be paid in cash.
- 4.4 Bookings will be allocated in order of the most nights booked.

5. ACCOMMODATION CANCELLATION BY GARDEN ROUTE DISTRICT MUNICIPALITY

- 5.1 Garden Route District Municipality (GRDM) reserves the right to cancel any accommodation if the resort is needed to address National, Provincial or Local disaster occurrences or events.
- 5.2 Cancellations will be done in advance as soon as the occurrence and or event becomes known.
- 5.3 Full refunds for the accommodation (only) will apply if accommodation is cancelled under such circumstances.

6. CONCESSION

- 6.1 Concessions are only available out of season and are subject to availability.
- 6.2 All concessions will be administered through Council's hospitality booking system.
- 6.3 A 10% concession is available to tour operators (Standard Tour Operators – STO).

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy

- 6.4 A 30% concession is available to youth and other vulnerable groups affiliated to recognised community-based organisations. These must be approved by the Municipal Manager or any other delegated official.
- 6.5 A 30% concession is available to senior citizens (60 years and older).
- 6.6 A 20% concession is available for events provided the entire resort is booked. A once-off amount will be charged for electricity-usage. These have to be approved by the Municipal Manager or any other delegated official.
- 6.7 A 20% concession is available to schools.
- 6.8 A 20% concession is available to church groups.
- 6.9 A 30 % concession is available to Councillors and staff members (only one concession per year. The Councillor or staff member must be present during the stay. Proof of employment will be required upon arrival.)
- 6.10 A 30% concession on special holidays (out of season) e.g., Valentines, Mother's, or Father's Day.
- 6.11 60% concession for those who stay at any of the resorts for a month or longer.
- 6.12 For marketing and advertising purposes, accommodation facilities will be allowed to swop advertising/marketing costs with companies for accommodation or using facilities. This means print, digital, and broadcast media can be swapped for accommodation.

7. CONFERENCE HALLS

- 7.1 15% discount applies to all the hall and conference facilities and provides for the use of the kitchen at the resort.
- 7.2 Use of the conference hall for GRDM activities is free.

8. BREAKAGE DEPOSITS

- 8.1 Chalets: R300.00 (cash) paid on arrival and refunded on departure where applicable.
- 8.2 Conference facilities and/or kitchen: R1000.00 (cash) to be paid on arrival and refunded on departure where applicable.

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy**9. DEPOSIT**

- 9.1 A 50 % deposit is payable within 14 days for advance bookings. The balance must be settled 72 hours prior to arrival at the Resort.
- 9.2 When a reservation is made less than 48 hours prior to arrival the full amount is payable immediately.
- 9.3 If deposits are not paid as stipulated the reservation will be cancelled.

10. CANCELLATION OF BOOKING AND REFUNDS

- 10.1 Accommodation fees may be refunded on receipt of a request and approval by the Manager: Projects, Properties, Facilities & Resort Management. (Manager: Projects, Properties, Facilities & Resort Management may reject on his/her discretion any booking.)
- 10.2 A refund form as well as an Application for Creditors Account form stamped by the applicable bank must be completed and returned before any refunds are made. The refund period will occur **within 90 days from the date of cancellation.**
- 10.3 No cash refunds will be done.
- 10.4 Credit on early departure bookings will not be transferred to other dates and the cancellation policy will apply.
- 10.5 The following refund principles are applicable:
 - 9.5.1 Less than 72 hours: 0 % refund of the fees paid.
 - 9.5.2 Less than 14 days: 25 % refund of the fees paid.
 - 9.5.3 Less than 1 month: 50 % refund of the fees paid.
 - 9.5.4 More than 1 month: 90% refund of the fees paid.

11. ARRIVAL AND DEPARTURE TIMES

- 11.1 Guest must vacate the accommodation/sites before 10h00.
- 11.2 Arrivals shall be accepted from 14h00.

12. MONTHLY TARIFFS

- 12.1 Monthly tariffs are only available out of season.
- 12.2 Persons wishing to occupy chalets and/or caravan/camping stands for periods of one month or longer will qualify for a discount of 60% during the out of season period. This is applicable to all clients / only one discount applicable per booking / visit).
- 12.3 Rental is payable monthly in advance.

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy

13. DAY VISITORS

- 13.1 The use of residential facilities is off limits to day visitors.
- 13.2 To ensure the safety of day visitors the number of day visitors to De Hoek Mountain Resort are limited to 60-day visitors in-season and 80 out-of-season.

14. SPECIAL RATES

- 14.1 Special rates requested for groups during the Western Cape school holidays are approved by the Executive Manager for Planning and Economic Development.

15. PETS

- 15.1 Campsites will allow cats and dogs during out of season periods.
- 15.2 A maximum of two pets are allowed per booking.
- 15.3 Pet owners should provide the following:
 - 15.3.1 Vaccinations and anti-rabies certificates must be valid.
 - 15.3.2 Pet's bed.
 - 15.3.3 Pet's fence/crate/stroller/carrier.
 - 15.3.4 Disposable bags and a poop-scoop.
 - 15.3.5 Scratch pole for cats whose claws are not trimmed.
- 15.4 Pets must be leashed when outside the chalet or tent.
- 15.5 All pets must be clean, well-groomed, and completely.
- 15.6 No aggressive pets are allowed on the premises and they must, therefore, be well-socialised.
- 15.7 Guests accept full responsibility for any liability arising from my pet (pet damage or personal injury to the site, employees, guests, third parties or property).
- 15.8 No pets are allowed be left alone unattended in vehicles.
- 15.9 No pets are allowed on furniture owned by the Municipality.
- 15.10 At coastal resorts, do understand that dogs are NOT PERMITTED on the beach, however they are allowed on the sidewalks of the beach areas but must be on a leash.
- 15.11 Victoria Bay Caravan Park only allows pets at its Sea Breeze site.
- 15.12 Only pets of 20 kg and lower are allowed at the identified caravan parks/sites.

2023/24 De Hoek Mountain Resort Accommodation and Concession Policy

15.13 No pets will be allowed in the chalets, dormitories or in swimming pools.

15.14 A R500.00 deposit is required in cash upon arrival and will be refunded if one adheres to the provisions numbered 14.1 to 14.13.

16. GUIDE DOGS

Guide dogs of any weight will be allowed at all resorts and camp sites throughout the year to accommodate people with disabilities. Resorts and caravan parks are entitled to ask for evidence that a guide or assistance dog was trained by what is known as, a recognised training organisation.

BACK TO AGENDA

1. **REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR SWARTVLEI CARAVAN PARK / HERSIENDE 2023-24 AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR VICTORIABAAI KARAVANPARK / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- SWARTVLEI CARAVAN PARK**

REPORT FROM THE EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE) / MANAGER PROJECTS PROPERTIES FACILITIES AND RESORTS MANAGEMENT (P DONGI)

2 PURPOSE

The purpose of this report is to submit the Swartvlei Caravan Park Accommodation Booking and Concession Policy to Council for approval.

3 DELEGATED AUTHORITY

Council Policy Workshop

4. EXECUTIVE SUMMARY

It is submitted that the amendments to Swartvlei Caravan Park's Accommodation Booking and Concession Policy be approved as this will improve the efficient and effective handling of bookings and concessions at the Caravan Park.

The policy for Swartvlei Caravan Park was discussed at the Council Policy Workshop dated the 17th of August 2023 whereafter it was referred to Council for approval.

5. RECOMMENDATION

That the 2023/24 Accommodation Booking and Concession Policy for Swartvlei Caravan Park be approved.

AANBEVELING

Dat die Swartvlei Karavaanpark Akkommodasie, Besprekings en Konsessie beleid, goedgekeur word.

IZINDULULO

Sesokuba kuvunywe uMgaqo-nkqubo woKubhukishwa kweNdawo yokulala ka-2023-24 kunye neSaphulelo Swartvlei Caravan Park.

6. DISCUSSION / CONTENTS

This Accommodation, Booking and Concession Policy play a fundamental role towards clearly defining various rules and guidelines of managing the bookings and concessions for visitors at Swartvlei Caravan Park.

Council, on 07 November 2022 approved the consolidated Resort Accommodation, Booking and Concession Policy (included Victoria Bay Caravan Park, De Hoek Mountain Resort, Calitzdorp Hot Springs, Swartvlei Caravan Park).

Subsequent thereto, certain crucial amendments were suggested and incorporated in the policy. The policy was recently split into 4 (four) policies to accommodate the unique requirements of each resort.

The policy for Victoria Bay Caravan Park was discussed at the Council Policy Workshop dated the 17th of August 2023 where it was referred to Council for approval.

6.2 Financial Implications

There will be no financial implications for the municipality if it decides to not implement the policy amendments.

6.3 Legal Implications

None,

6.4 Staff Implications

A decision to implement the amendments will have no Staff implications.

6.5 Previous / Relevant Council Resolutions:

none

6.6 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.



2023-2024
Swartvlei Caravan Park
Accommodation and Concession Policy

Approved: DD Month YYYY

Council Resolution:

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2023/24 Swartvlei Caravan Park Accommodation and Concession Policy**ABBREVIATIONS**

EFT	Electronic Fund Transfer
GRDM	Garden Route District Municipality
STO Rates	Standard Tour Operator Rates, similar to concessions
VAT	Value Added Tax

GLOSSARY OF TERMS

Concession	A preferential allowance or rate given by an organization/ a reduction in an amount of money that has to be paid.
In Season	Refers to Western Cape school holidays.
Out of Season	Western Cape school terms.
Vulnerable Groups	Part of the South African population that experience a higher risk of poverty and social exclusion than the general population.
Scholars	Persons 18 years and younger

1. INTRODUCTION

This Policy provides procedures and rules relating to accommodation, bookings and concessions at Swartvlei Caravan Park. The Caravan Park, with its huge camping site, is located off the N2 along the pristine Garden Route coastline, 5km from Sedgefield.

2. SCOPE

This policy applies to Swartvlei Caravan Park and all those who enter its premises. This includes employees of GRDM, tourists, holidaymakers and other members of the general public seeking access to a particular, unique, recreational or other tourism resources, be it a natural, cultural or historic site. It includes those visiting during the day, as well as those staying overnight.

3. RESORT RATES

- 3.1 All rates include VAT.
- 3.2 Rate increases after the date of the booking and prior to arrival will be levied and are payable. Rate increases applied after the booking date, prior to arrival will not be applicable to clients who have already paid.

2023/24 Swartvlei Caravan Park Accommodation and Concession Policy

- 3.3 Rates are adjusted annually when the budget is approved by Council.
- 3.4 Rates per caravan/tent site are per site, per night, for four (4) people and a maximum of six (6) persons. Any request for more than **four** people per site, will require an additional fee as per the approved tariff. Children 2 years and younger will stay free of charge.
- 3.5 For long weekends, first preference will be given to clients staying 3 nights or longer.

4. BOOKINGS

- 4.1 All bookings are required to be done electronically. Walk-in clients will be required to make use of the card facility and NOT electronic transfers.
- 4.2 Bookings will be allocated in order of date and time received of the most nights booked.
- 4.3 **Bookings for Swartvlei Caravan Park for the festive season from December until mid-January period of the following year will be dealt with as follows:**
 - 4.4.1 Applications will open on 3 January to 30 March of each new year. Only emailed applications will be accepted. No hand deliver or telephonic applications will be accepted whatsoever.
 - 4.4.2 First preference will be given to those who book for 25 ~~days~~ nights or longer. If stand is awarded on this principle no changes on number of nights or cancellations will be entertained.
 - 4.4.3 Allocations must be made by 30 April, unless there are not enough inquiries.
 - 4.4.4 A minimum of a 50% deposit must be made to secure bookings by 30 July of that year and the remaining balance is payable before 30 September.
 - 4.4.5 Unsuccessful booking applications will be added to a waiting list in order of most nights required

5. ACCOMMODATION CANCELLATION BY GARDEN ROUTE DISTRICT MUNICIPALITY

- 5.1 Garden Route District Municipality (GRDM) reserves the right to cancel any accommodation if the Resort is needed to address National, Provincial or Local disaster occurrences or events.
- 5.2 Cancellations will be done in advance as soon as the occurrence and or event becomes known.

2023/24 Swartvlei Caravan Park Accommodation and Concession Policy

- 5.3 Full refunds for the accommodation (only) will apply if accommodation is cancelled under such circumstances.

6. CONCESSION

- 6.1 Concessions are only available out of season and are subject to availability.
- 6.2 All concessions will be administered through Council's hospitality booking system.
- 6.3 A 10% concession is available to tour operators (Standard Tour Operators – STO).
- 6.4 A 30% concession is available to youth and other vulnerable groups affiliated to recognised community-based organisations. These must be approved by the Municipal Manager or any other delegated official.
- 6.5 A 30% concession is available to senior citizens (60 years and older providing proof in form of copy of an ID or drivers licence or Passport).
- 6.6 A 20% concession is available for events provided the entire resort is booked. A once-off amount will be charged for electricity-usage. These have to be approved by the Municipal Manager or any other delegated official.
- 6.7 A 20% concession is available to schools.
- 6.8 A 20% concession is available to church groups.
- 6.9 A 30 % concession is available to Councillors and staff members (only one concession per year. The Councillor or staff member must be present during the stay. Proof of employment will be required upon arrival.)
- 6.10 A 30% concession on special holidays (out of season) e.g., Valentines, Mother's, or Father's Day. Minimum of 2 nights to be booked.
- 6.11 60% concession for those who stay at any of the caravan park for a month or longer.
- 6.12 For marketing and advertising purposes, accommodation facilities will be allowed to swop advertising/marketing costs with companies for accommodation or using facilities. This means print, digital, and broadcast media can be swopped for accommodation.

2023/24 Swartvlei Caravan Park Accommodation and Concession Policy**7. DEPOSIT**

- 7.1 A 50 % deposit is payable within 14 days for advance bookings. The balance must be settled via EFT 72 hours prior to arrival at the Resort.
- 7.2 When a reservation is made less than 48 hours prior to arrival the full amount is payable immediately via EFT.
- 7.3 If deposits are not paid as stipulated the reservation will be cancelled.

8. CANCELLATION OF BOOKING AND REFUNDS

- 8.1 Accommodation fees may be refunded on receipt of a request and approval by the Manager: Projects, Properties, Facilities & Resort Management. (Manager: Projects, Properties, Facilities & Resort Management may reject on his/her discretion any booking.)
- 8.2 The following documentation needed for a refund application: A refund form, Application for Creditors Account form stamped by the applicable bank or bank letter confirming bank details must be completed, Pro forma invoice of reservation, copy of guest's ID and proof of payments before any refunds are made. The refund period will occur within 90 days.
- 8.3 No cash refunds will be done.
- 8.4 Credit on early departure bookings (with exemption on medical/family/household emergency departures and proof thereof) will not be transferred to other dates and the cancellation policy will apply.
- 8.5 The following refund principles are applicable:
 - 7.5.1 Less than 72 hours: 0 % refund of the fees paid.
 - 7.5.2 Less than 14 days: 25 % refund of the fees paid.
 - 7.5.3 Less than 1 month: 50 % refund of the fees paid.
 - 7.5.4 More than 1 month: 90% refund of the fees paid.

9. ARRIVAL AND DEPARTURE TIMES

- 9.1 Arrivals shall be accepted from 11h00.
- 9.2 No non-payment arrivals will be accepted after business hours (16:30) from Monday to Thursday. After 13:30 on Fridays and after 12:00 on Saturday and Sundays and Public Holidays.

10. MONTHLY TARIFFS

- 10.1 Monthly tariffs are only available out of season.
- 10.2 Persons wishing to occupy caravan/camping stands for periods of one month or longer will qualify for a discount of 60% during the out of season period. This is applicable to all clients / only one discount applicable per booking / visit).

2023/24 Swartvlei Caravan Park Accommodation and Concession Policy

10.3 Rental is payable monthly in advance.

11. SPECIAL RATES

- 11.1 Special rates requested for groups and or individuals requesting to stay for a month or longer during quiet periods (for e.g. June/July holidays) during the Western Cape school holidays are approved by the Executive Manager for Planning and Economic Development.

12. PETS

- 12.1 Swartvlei Caravan Park will allow cats and dogs during out of season.
- 12.2 A maximum of two pets are allowed per booking.
- 12.3 Pet owners should provide the following:
- 12.3.1 Vaccinations and anti-rabies certificates must be valid.
 - 12.3.2 Pet's bed.
 - 12.3.3 Pet's fence/crate/stroller/carrier.
 - 12.3.4 Disposable bags and a poop-scoop.
 - 12.3.5 Scratch pole for cats whose claws are not trimmed.
- 12.4 Pets must be leashed when outside the tent.
- 12.5 All pets must be clean, well-groomed, and completely.
- 12.6 No aggressive pets are allowed on the premises and they must, therefore, be well-socialised.
- 12.7 Guests accept full responsibility for any liability arising from my pet (pet damage or personal injury to the site, employees, guests, third parties or property).
- 12.8 No pets are allowed be left alone unattended in vehicles.
- 12.9 No pets are allowed on furniture owned by the Municipality.
- 12.10 At coastal resorts, do understand that dogs are NOT PERMITTED on the beach, however they are allowed on the sidewalks of the beach areas but must be on a leash.
- 12.11 Only pets of 20 kg and lower are allowed at the identified caravan parks/sites.

13. GUIDE DOGS

Guide dogs of any weight will be allowed at the camp sites throughout the year to accommodate people with disabilities. Caravan parks are entitled to ask for evidence that a

2023/24 Swartvlei Caravan Park Accommodation and Concession Policy

guide or assistance dog was trained by what is known as, a recognised training organisation.

BACK TO AGENDA

1. **REVIEWED 2023-24 ACCOMMODATION BOOKING AND CONCESSION POLICY FOR VICTORIA BAY CARAVAN PARK / HERSIENDE 2023-24 AKKOMMODASIE BESPREKING EN KONSESSIE BELEID VIR VICTORIABAAI KARAVANPARK / UMGAQO-NKQUBO WOKUBEKELWA INDAWO YOKUHLALA KA-2023-24 OKUHLAZIYWAYO KUNYE NESAPHULELO WASE- VICTORIA BAY CARAVAN PARK**

REPORT FROM THE EXECUTIVE MANAGER: PLANNING & ECONOMIC DEVELOPMENT (L MENZE) / MANAGER PROJECTS PROPERTIES FACILITIES AND RESORTS MANAGEMENT (P DONGI)

2. **PURPOSE**

The purpose of this report is to submit the Victoria Bay Caravan Park Accommodation Booking and Concession Policies to Council for approval.

3. **DELEGATED AUTHORITY**

Council Policy Workshop

4. **EXECUTIVE SUMMARY**

It is submitted that the amendments to Victoria Bay Caravan Park's Accommodation Booking and Concession Policy be approved as this will improve the efficient and effective handling of bookings and concessions at the Caravan Park.

The policy for Victoria Bay Caravan Park was discussed at the Council Policy Workshop dated the 17th of August 2023 whereafter it was referred to Council for approval.

5. **RECOMMENDATION**

That the 2023/24 Accommodation Booking and Concession Policy for Victoria Bay Caravan Park, be approved.

AANBEVELING

Dat die Victoriabaai Karavaanpark Akkommodasie, Besprekings en Konsessie beleid, goedgekeur word.

IZINDULULO

Sesokuba kuvunywe uMgaqo-nkqubo woKubhukishwa kweNdawo yokulala ka-2023-24 kunye neSaphulelo Victoria Bay Caravan Park.

6. DISCUSSION / CONTENTS

This Accommodation, Booking and Concession Policy play a fundamental role towards clearly defining various rules and guidelines of managing the bookings and concessions for visitors at Victoria Bay Caravan Park.

Council, on 07 November 2022 approved the consolidated Resort Accommodation, Booking and Concession Policy (included Victoria Bay Caravan Park, De Hoek Mountain Resort, Calitzdorp Hot Springs, Swartvlei Caravan Park).

Subsequent thereto, certain crucial amendments were suggested and incorporated in the policy. The policy was recently split into 4 (four) policies to accommodate the unique requirements of each resort.

The policy for Victoria Bay Caravan Park was discussed at the Council Policy Workshop dated the 17th of August 2023 where it was referred to Council for approval.

6.2 Financial Implications

There will be no financial implications for the municipality if it decides to not implement the policy amendments.

6.3 Legal Implications

None

6.4 Staff Implications

A decision to implement the amendments will have no Staff implications.

6.5 Previous / Relevant Council Resolutions:

6.6 Risk Implications

There are no foreseen risks associated with the proposed decision for Council.



2023-2024
Victoria Bay Caravan Park
Accommodation and Concession Policy

Approved: DD Month YYYY

Council Resolution:

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2023/24 Victoria Bay Caravan Park Accommodation and Concession Policy

ABBREVIATIONS

EFT	Electronic Fund Transfer
GRDM	Garden Route District Municipality
STO Rates	Standard Tour Operator Rates, similar to concessions
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GLOSSARY OF TERMS

Concession	A preferential allowance or rate given by an organization/ a reduction in an amount of money that has to be paid.
In Season	Refers to Western Cape school holidays.
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Vulnerable Groups	Part of the South African population that experience a higher risk of poverty and social exclusion than the general population.
Scholars	Persons 18 years and younger

1. INTRODUCTION

This Policy provides procedures and rules relating to accommodation, bookings and concessions at Victoria Bay Caravan Park. The Caravan Park, with its ~~three~~ **two** camping sites, is located just off the N2 along the pristine Garden Route coastline, 10km from George.

2. SCOPE

This policy applies to Victoria Caravan Park and all those who enter its premises. This includes employees of GRDM, tourists, holidaymakers and other members of the general public seeking access to a particular, unique, recreational or other tourism resources, be it a natural, cultural or historic site. It includes those visiting during the day, as well as those staying overnight.

3. RESORT RATES

- 3.1 All rates include VAT.
- 3.2 Rate increases after the date of the booking and prior to arrival will be levied and are payable. Rate increases applied after the booking date, prior to arrival will not be applicable to clients who have already paid.
- 3.3 Rates are adjusted annually when the budget is approved by Council.

2023/24 Victoria Bay Caravan Park Accommodation and Concession Policy

- 3.4 Rates per caravan/tent site are per site, per night, for four (4) people and a maximum of six (6) persons. Any request for more than four people per site, will require an additional fee as per the approved tariff. Children 2 years and younger will stay free of charge.

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- 4.1 All bookings are required to be done electronically. Walk-in clients will be required to make use of the card facility and NOT electronic transfers.
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- 4.3 Bookings for Victoria Bay Caravan Park for the festive season from December until mid-January period of the following year will be dealt with as follows:**

4.3.1 Applications will open on 3 January to 30 March of each new year. Only emailed applications will be accepted. No hand deliver or telephonic applications will be accepted whatsoever

4.3.2 First preference will be given to those who book for 25 nights or longer. If stand is awarded on this principle no changes on number of nights or cancellations will be entertained.

4.3.3 Allocations must be made by 30 April, unless there are not enough inquiries.

4.3.4 A minimum of a 50% deposit must be made to secure bookings by 30 July of that year and the remaining balance is payable before 30 September.

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2023/24 Victoria Bay Caravan Park Accommodation and Concession Policy**6. CONCESSION**

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2023/24 Victoria Bay Caravan Park Accommodation and Concession Policy

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8.1 Accommodation fees may be refunded on receipt of a request and approval by the Manager: Projects, Properties, Facilities & Resort Management. (Manager: Projects, Properties, Facilities & Resort Management may reject on his/her discretion any booking.)

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8.5 The following refund principles are applicable:

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2023/24 Victoria Bay Caravan Park Accommodation and Concession Policy**11. SPECIAL RATES**

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[**BACK TO AGENDA**](#)