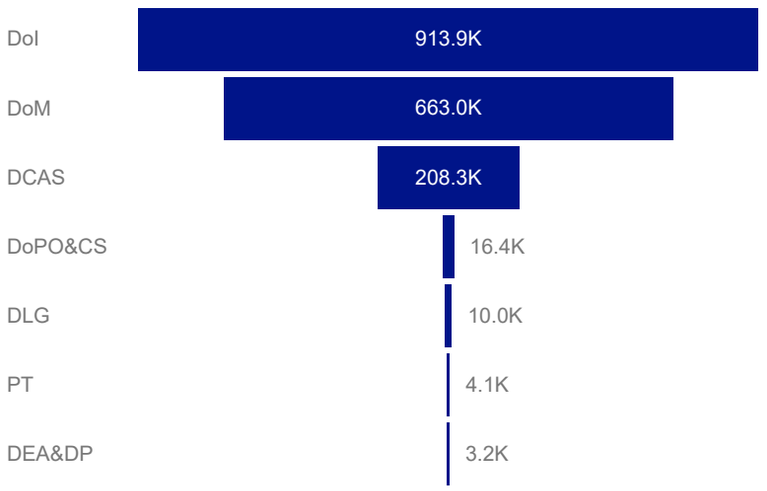
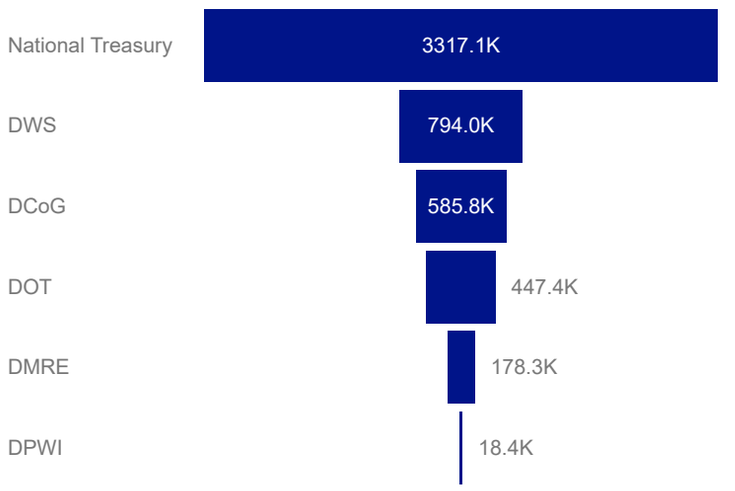
Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

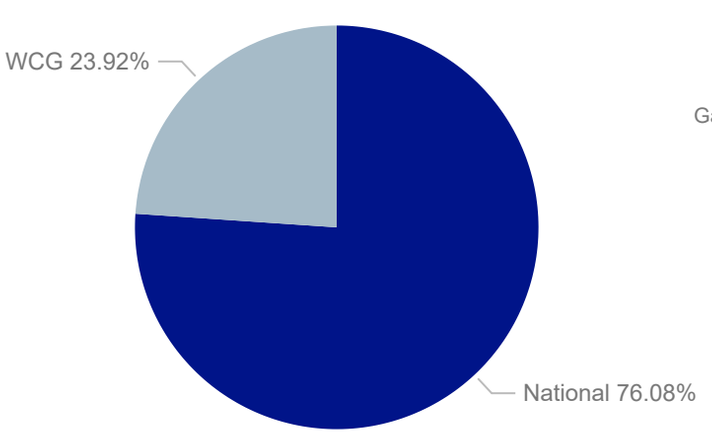
MTEF Total Provincial allocation budgets (%)



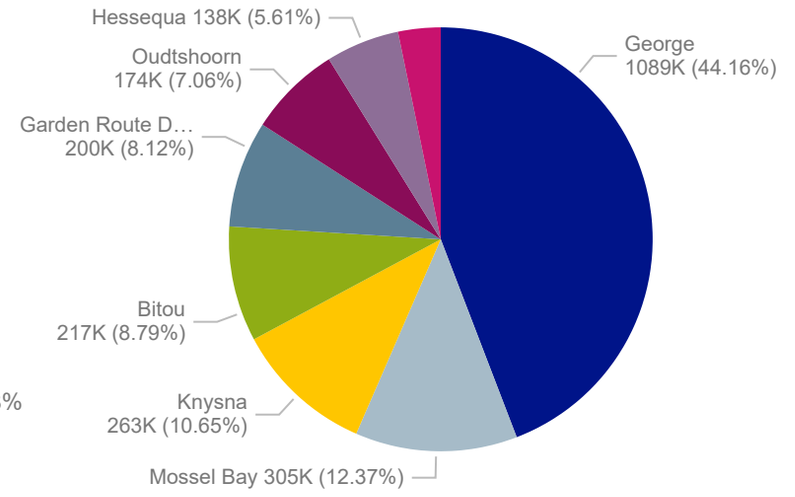
MTEF Total National allocation budgets (%)



2023/24 Budgeted Allocation by Source (%)



2023/24 Budgeted Allocation by Municipality



MTEF Allocation Budgets (R'000) & Number of grants

Source	Department	Total Number of grants	2023/24	2024/25	2025/26	MTEF Total
WCG	Department of Infrastructure	6	273496	336442	303936	913874
National	National Treasury	5	1024751	1107526	1184838	3317115
National	Cooperative Governance	3	201190	187224	197361	585775
National	Mineral Resources and Energy	3	78037	55740	44546	178323
WCG	Cultural Affairs and Sport	3	67925	68638	71701	208264
WCG	Local Government	3	7367	1385	1287	10039
National	Transport	2	147577	151167	148650	447394
National	Water and Sanitation	2	405658	330003	58353	794014
WCG	Department of Mobility	2	228868	213389	220710	662967
WCG	Department of Police Oversight and Community Safety	2	4905	5394	6071	16370
National	Public works and Infrastructure	1	18398	0	0	18398
WCG	Department of Environmental Affairs & Development Planning	1	3150	0	0	3150
WCG	Provincial Treasury	1	4139	0	0	4139
Total		**34**	**2465461**	**2456908**	**2237453**	**7159822**

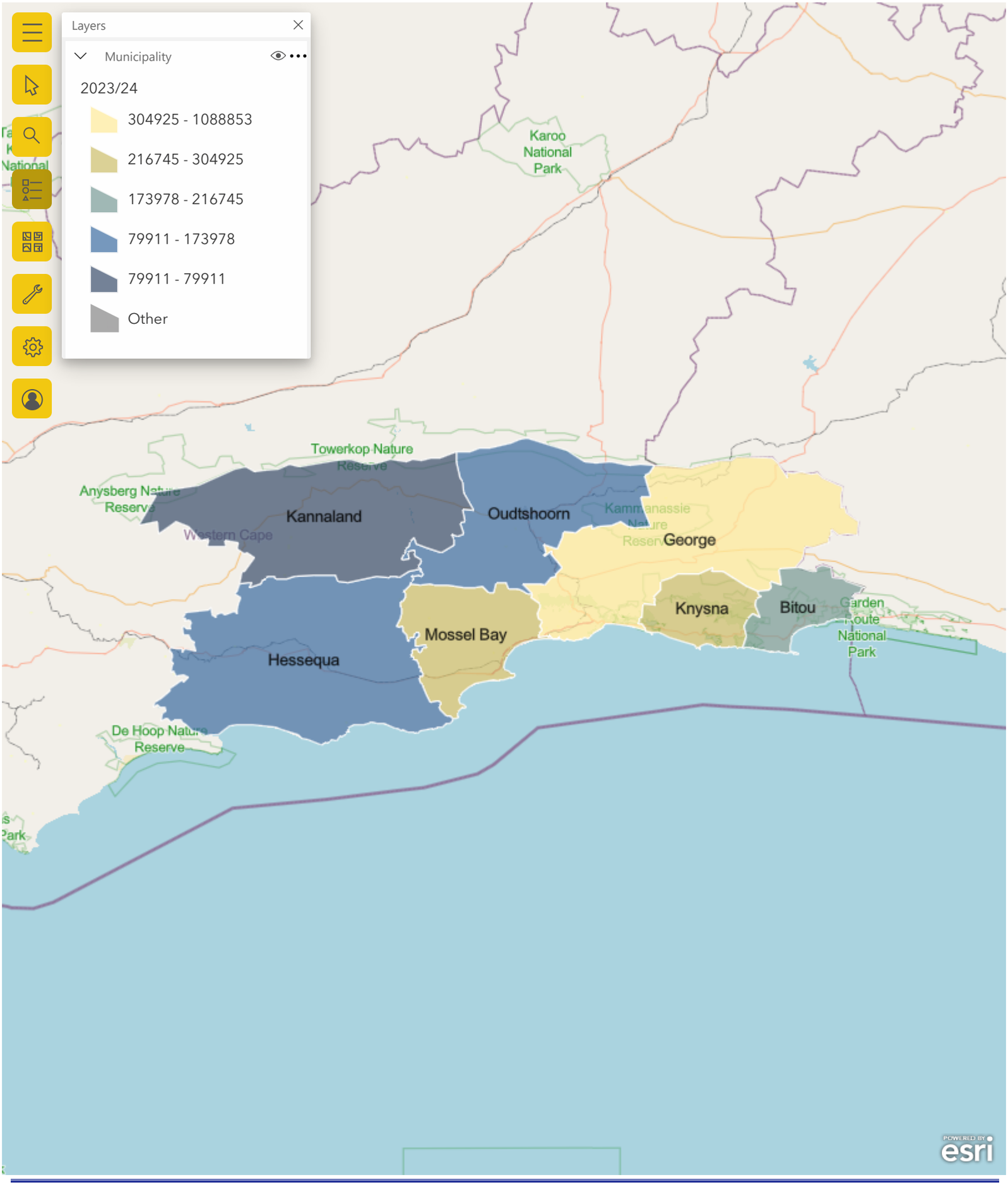
Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Budgeted National and Provincial Allocations (R'000) for 2023/24

Department	Transfer description	2023/24
National Treasury	Equitable Share	981688
Water and Sanitation	Regional Bulk Infrastructure Grant	375138
Department of Mobility	George Integrated Public Transport Network - Operations	228868
Department of Infrastructure	Informal Settlements Upgrading Partnership Grant	152383
Transport	Public Transport Network Grant	144823
Cooperative Governance	Municipal Infrastructure Grant	132740
Department of Infrastructure	Title-Deeds Restoration	73020
Mineral Resources and Energy	Integrated National Electrification Programme (Municipal) Grant	69581
Cooperative Governance	Integrated Urban Development Grant	67450
Cultural Affairs and Sport	Community library services grant	46644
Water and Sanitation	Water Services Infrastructure Grant	30520
Department of Infrastructure	Settlement Assistance	25000
Cultural Affairs and Sport	Library service: Replacement funding for most vulnerable B3 Municipalities	20531
National Treasury	Neighbourhood Development Partnership Grant (Capital)	20000
Public works and Infrastructure	Expanded Public Works Programme Integrated Grant for Municipalities	18398
National Treasury	Local Government Financial Management Grant	15163
Department of Infrastructure	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	12120
Mineral Resources and Energy	Energy Efficiency and Demand Side Management Grant	8000
National Treasury	Infrastructure Skills Development Grant	6500
Local Government	Fire Service Capacity Building Grant	6392
Department of Infrastructure	Municipal accreditation and capacity building grant	5736
Department of Infrastructure	Provincial Contributions towards to Acceleration of Housing Delivery	5237
Provincial Treasury	Western Cape Financial Management Capability Grant	4139
Department of Police Oversight and Community Safety	Resourcing funding for establishment and support of a K9 unit	3345
Department of Environmental Affairs & Development Planning	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects	3150
Transport	Rural Roads Asset Management Systems Grant	2754
Department of Police Oversight and Community Safety	Safety initiative implementation - whole of society approach (WOSA)	1560
National Treasury	Neighbourhood Development Partnership Grant (Technical Assistance)	1400
Cooperative Governance	Municipal Systems Improvement Grant	1000
Cultural Affairs and Sport	Development of Sport and Recreation Facilities	750
Local Government	Thusong Service Centres Grant (Sustainability: Operational Support Grant)	540
Mineral Resources and Energy	Integrated National Electrification Programme (Eskom) Grant	456
Local Government	Community Development Worker Operational Support Grant	435
Department of Mobility	Integrated Transport Planning	0
Total		**2465461**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Spatial distribution of total budgeted allocations (National & Provincial) by Municipality for 2023/24



Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Garden Route District: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Garden Route District	Equitable Share	178333	186631	195195
WCG	Department of Infrastructure	Garden Route District	Municipal accreditation and capacity building grant	5000	5000	5000
WCG	Local Government	Garden Route District	Fire Service Capacity Building Grant	4481	500	500
National	Mineral Resources and Energy	Garden Route District	Energy Efficiency and Demand Side Management Grant	4000	5000	0
National	Transport	Garden Route District	Rural Roads Asset Management Systems Grant	2754	2721	2843
National	Public works and Infrastructure	Garden Route District	Expanded Public Works Programme Integrated Grant for Municipalities	2180	0	0
WCG	Department of Police Oversight and Community Safety	Garden Route District	Safety initiative implementation - whole of society approach (WOSA)	1560	1622	1671
National	Cooperative Governance	Garden Route District	Municipal Systems Improvement Grant	1000	0	2800
National	National Treasury	Garden Route District	Local Government Financial Management Grant	1000	1000	1100
WCG	Department of Mobility	Garden Route District	Integrated Transport Planning	0	939	982
Total				**200308**	**203413**	**210091**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Bitou: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Bitou	Equitable Share	144726	161667	175490
National	Cooperative Governance	Bitou	Municipal Infrastructure Grant	23344	24234	25161
WCG	Department of Infrastructure	Bitou	Informal Settlements Upgrading Partnership Grant	16150	94369	75280
WCG	Department of Infrastructure	Bitou	Title-Deeds Restoration	10000	30000	15000
WCG	Cultural Affairs and Sport	Bitou	Library service: Replacement funding for most vulnerable B3 Municipalities	9898	9726	10155
National	Mineral Resources and Energy	Bitou	Integrated National Electrification Programme (Municipal) Grant	3774	5000	6000
WCG	Cultural Affairs and Sport	Bitou	Community library services grant	2331	2422	2531
National	Public works and Infrastructure	Bitou	Expanded Public Works Programme Integrated Grant for Municipalities	1879	0	0
National	National Treasury	Bitou	Local Government Financial Management Grant	1771	1771	1880
WCG	Department of Infrastructure	Bitou	Provincial Contributions towards to Acceleration of Housing Delivery	1743	0	0
WCG	Provincial Treasury	Bitou	Western Cape Financial Management Capability Grant	500	0	0
WCG	Department of Environmental Affairs & Development Planning	Bitou	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects	350	0	0
WCG	Department of Infrastructure	Bitou	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	140	180	220
WCG	Local Government	Bitou	Thusong Service Centres Grant (Sustainability: Operational Support Grant)	120	0	0
WCG	Local Government	Bitou	Community Development Worker Operational Support Grant	19	19	19
Total				**216745**	**329388**	**311736**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

George: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	Water and Sanitation	George	Regional Bulk Infrastructure Grant	375138	274626	0
WCG	Department of Mobility	George	George Integrated Public Transport Network - Operations	228868	211822	219072
National	National Treasury	George	Equitable Share	214691	235747	260334
National	Transport	George	Public Transport Network Grant	144823	148446	145807
National	Cooperative Governance	George	Integrated Urban Development Grant	67450	49500	51645
WCG	Department of Infrastructure	George	Title-Deeds Restoration	12000	39000	10000
WCG	Cultural Affairs and Sport	George	Community library services grant	11288	11728	12255
National	National Treasury	George	Infrastructure Skills Development Grant	6500	6000	6500
National	Mineral Resources and Energy	George	Integrated National Electrification Programme (Municipal) Grant	6346	5000	5000
National	National Treasury	George	Neighbourhood Development Partnership Grant (Capital)	5000	5000	5000
National	Public works and Infrastructure	George	Expanded Public Works Programme Integrated Grant for Municipalities	4420	0	0
National	Water and Sanitation	George	Water Services Infrastructure Grant	3820	0	0
National	National Treasury	George	Local Government Financial Management Grant	1771	1771	1909
WCG	Department of Infrastructure	George	Provincial Contributions towards to Acceleration of Housing Delivery	1708	0	0
National	National Treasury	George	Neighbourhood Development Partnership Grant (Technical Assistance)	1300	500	500
WCG	Department of Infrastructure	George	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	1245	450	500
WCG	Provincial Treasury	George	Western Cape Financial Management Capability Grant	1000	0	0
WCG	Cultural Affairs and Sport	George	Development of Sport and Recreation Facilities	750	0	0
WCG	Department of Infrastructure	George	Municipal accreditation and capacity building grant	491	497	497
WCG	Local Government	George	Thusong Service Centres Grant (Sustainability: Operational Support Grant)	150	150	104
WCG	Local Government	George	Community Development Worker Operational Support Grant	94	94	94
National	Mineral Resources and Energy	George	Integrated National Electrification Programme (Eskom) Grant	0	0	1546
WCG	Department of Infrastructure	George	Informal Settlements Upgrading Partnership Grant	0	46100	15800
WCG	Department of Mobility	George	Integrated Transport Planning	0	628	656
Total				**1088853**	**1037059**	**737219**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Hessequa: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Hessequa	Equitable Share	59164	64016	69140
WCG	Department of Infrastructure	Hessequa	Settlement Assistance	25000	0	0
National	Cooperative Governance	Hessequa	Municipal Infrastructure Grant	15459	15966	16495
National	Water and Sanitation	Hessequa	Water Services Infrastructure Grant	8300	0	0
WCG	Cultural Affairs and Sport	Hessequa	Library service: Replacement funding for most vulnerable B3 Municipalities	7078	6956	7260
WCG	Department of Infrastructure	Hessequa	Informal Settlements Upgrading Partnership Grant	4829	18772	28440
WCG	Cultural Affairs and Sport	Hessequa	Community library services grant	4145	4307	4500
National	Mineral Resources and Energy	Hessequa	Energy Efficiency and Demand Side Management Grant	4000	6000	0
National	Mineral Resources and Energy	Hessequa	Integrated National Electrification Programme (Municipal) Grant	3700	7000	5000
WCG	Department of Environmental Affairs & Development Planning	Hessequa	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects	2100	0	0
National	National Treasury	Hessequa	Local Government Financial Management Grant	1550	1550	1650
National	Public works and Infrastructure	Hessequa	Expanded Public Works Programme Integrated Grant for Municipalities	1174	0	0
WCG	Department of Infrastructure	Hessequa	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	980	130	150
WCG	Department of Infrastructure	Hessequa	Title-Deeds Restoration	571	7962	5280
WCG	Local Government	Hessequa	Thusong Service Centres Grant (Sustainability: Operational Support Grant)	150	150	103
WCG	Local Government	Hessequa	Community Development Worker Operational Support Grant	38	38	38
Total				**138238**	**132847**	**138056**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Kannaland: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2022/23	2023/24	2024/25
National	National Treasury	Kannaland	Equitable Share	33259	35040	36934
National	Cooperative Governance	Kannaland	Municipal Infrastructure Grant	11083	11374	11685
WCG	Cultural Affairs and Sport	Kannaland	Library service: Replacement funding for most vulnerable B3 Municipalities	3281	3328	3477
National	National Treasury	Kannaland	Local Government Financial Management Grant	2932	2932	2932
WCG	Human Settlements	Kannaland	Human Settlements Development Grant (Beneficiaries)	1800	6000	19000
National	Public works and Infrastructure	Kannaland	Expanded Public Works Programme Integrated Grant for Municipalities	1031	0	0
WCG	Local Government	Kannaland	Community Development Workers (CDW) Operational Support Grant	112	112	112
WCG	Transport and Public Works	Kannaland	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	50	50	50
National	Mineral Resources and Energy	Kannaland	Integrated National Electrification Programme (Municipal) Grant	0	3000	3135
National	Water and Sanitation	Kannaland	Water Services Infrastructure Grant	0	11000	21940
WCG	Human Settlements	Kannaland	Informal Settlements Upgrading Partnership Grant: Provinces (Beneficiaries)	0	3900	0
Total				**53548**	**76736**	**99265**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Knysna: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Knysna	Equitable Share	122358	134028	144402
National	Mineral Resources and Energy	Knysna	Integrated National Electrification Programme (Municipal) Grant	43754	5000	15000
WCG	Department of Infrastructure	Knysna	Informal Settlements Upgrading Partnership Grant	32316	37128	22120
National	Cooperative Governance	Knysna	Municipal Infrastructure Grant	29218	30393	31617
National	National Treasury	Knysna	Neighbourhood Development Partnership Grant (Capital)	15000	15000	10001
WCG	Cultural Affairs and Sport	Knysna	Community library services grant	10842	11265	11771
National	Water and Sanitation	Knysna	Water Services Infrastructure Grant	3400	33437	35234
National	National Treasury	Knysna	Local Government Financial Management Grant	1771	1771	1909
WCG	Department of Infrastructure	Knysna	Provincial Contributions towards to Acceleration of Housing Delivery	1374	0	0
National	Public works and Infrastructure	Knysna	Expanded Public Works Programme Integrated Grant for Municipalities	1264	0	0
WCG	Provincial Treasury	Knysna	Western Cape Financial Management Capability Grant	639	0	0
National	Mineral Resources and Energy	Knysna	Integrated National Electrification Programme (Eskom) Grant	290	0	0
WCG	Department of Infrastructure	Knysna	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	120	130	150
National	National Treasury	Knysna	Neighbourhood Development Partnership Grant (Technical Assistance)	100	100	100
WCG	Local Government	Knysna	Community Development Worker Operational Support Grant	57	57	57
WCG	Department of Infrastructure	Knysna	Title-Deeds Restoration	0	2400	7920
Total				**262503**	**270709**	**280281**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Mossel Bay: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Mossel Bay	Equitable Share	130634	142630	154547
WCG	Department of Infrastructure	Mossel Bay	Informal Settlements Upgrading Partnership Grant	65252	21100	47380
WCG	Department of Infrastructure	Mossel Bay	Title-Deeds Restoration	38341	22320	30000
National	Cooperative Governance	Mossel Bay	Municipal Infrastructure Grant	28098	29219	30386
National	Mineral Resources and Energy	Mossel Bay	Integrated National Electrification Programme (Municipal) Grant	12007	12000	5000
WCG	Cultural Affairs and Sport	Mossel Bay	Community library services grant	10214	10612	11089
WCG	Department of Infrastructure	Mossel Bay	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	9465	2065	8460
National	Public works and Infrastructure	Mossel Bay	Expanded Public Works Programme Integrated Grant for Municipalities	4589	0	0
WCG	Department of Police Oversight and Community Safety	Mossel Bay	Resourcing funding for establishment and support of a K9 unit	3345	3772	4400
National	National Treasury	Mossel Bay	Local Government Financial Management Grant	1566	1566	1704
WCG	Department of Environmental Affairs & Development Planning	Mossel Bay	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects	700	0	0
WCG	Department of Infrastructure	Mossel Bay	Provincial Contributions towards to Acceleration of Housing Delivery	412	0	0
WCG	Department of Infrastructure	Mossel Bay	Municipal accreditation and capacity building grant	245	249	249
WCG	Local Government	Mossel Bay	Community Development Worker Operational Support Grant	57	57	57
Total				**304925**	**245590**	**293272**

Garden Route District:
Spatial distribution of allocations to municipalities over MTEF period 2023/24 - 2025/26

Oudtshoorn: Budgeted National and Provincial Allocations (R'000)

Source	Department	Municipality	Transfer description	2023/24	2024/25	2025/26
National	National Treasury	Oudtshoorn	Equitable Share	96434	103643	109214
National	Cooperative Governance	Oudtshoorn	Municipal Infrastructure Grant	25248	26230	27253
WCG	Department of Infrastructure	Oudtshoorn	Informal Settlements Upgrading Partnership Grant	13574	1400	0
WCG	Department of Infrastructure	Oudtshoorn	Title-Deeds Restoration	12000	7000	15340
National	Water and Sanitation	Oudtshoorn	Water Services Infrastructure Grant	10000	0	0
WCG	Cultural Affairs and Sport	Oudtshoorn	Community library services grant	7824	8129	8494
National	National Treasury	Oudtshoorn	Local Government Financial Management Grant	2802	2802	2940
WCG	Provincial Treasury	Oudtshoorn	Western Cape Financial Management Capability Grant	2000	0	0
WCG	Local Government	Oudtshoorn	Fire Service Capacity Building Grant	1911	0	0
National	Public works and Infrastructure	Oudtshoorn	Expanded Public Works Programme Integrated Grant for Municipalities	1672	0	0
WCG	Department of Infrastructure	Oudtshoorn	Financial assistance to Municipalities for maintenance and construction of transport infrastructure	170	190	200
National	Mineral Resources and Energy	Oudtshoorn	Integrated National Electrification Programme (Eskom) Grant	166	4740	0
WCG	Local Government	Oudtshoorn	Thusong Service Centres Grant (Sustainability: Operational Support Grant)	120	150	145
WCG	Local Government	Oudtshoorn	Community Development Worker Operational Support Grant	57	57	57
National	Mineral Resources and Energy	Oudtshoorn	Integrated National Electrification Programme (Municipal) Grant	0	5000	6000
Total				**173978**	**159341**	**169643**