





C86.	Number of households in the municipal area registered as indigent			0		0			
C89.	Number of meetings of the Executive or Mayoral Committee postponed due to lack of quorum			0		0			
C92.	Number of agenda items deferred to the next council meeting			0		0			
C93.	Number of wards made in terms of SCA Reg 32			0		0			
C94.	Number of requests approved for deviation from approved procurement plan			0		0			
<b>COMPLIANCE QUESTIONS</b>									
Q1.	Does the municipality have an approved Performance Management Framework?			yes		yes			
Q2.	Has the IDP been adopted by Council by the target date?			yes		yes			
Q3.	Does the municipality have an approved LED Strategy?			yes		yes			
Q4.	What are the main causes of work stoppage in the past quarter by type of stoppage?			n/a		n/a			
Q5.	How many public meetings were held in the last quarter at which the Mayor or members of the Mayoral/Executive committee provided a report back to the public?			0		1			
Q6.	When was the last scientifically representative community feedback survey undertaken in the municipality?			no		no			
Q7.	What are the biggest causes of complaints or dissatisfaction from the community feedback survey? Indicate the top four issues in order of priority.			n/a		n/a			
Q9.	Does the municipality have an Internal Audit Unit?			yes		yes			
Q10.	Is there a dedicated position responsible for internal audits?			yes		yes			
Q11.	Is the internal audit position filled or vacant?			filled		filled			
Q12.	Has an Audit Committee been established? If so, is it functional?			yes, functional		yes, functional			
Q13.	Has the internal audit plan been approved by the Audit Committee?			yes, 29 June 2021		yes, 29 July 2022			
Q14.	Has an internal Audit Charter and Audit Committee charter been approved and adopted?			yes, 29 June 2021		yes, 29 July 2022			
Q15.	Does the internal audit plan set monthly targets?			quarterly targets		quarterly targets			
Q16.	How many monthly targets in the internal audit plan were not achieved?			n/a		n/a			
Q17.	Does the Municipality have a dedicated SME support unit or facility in place either directly or in partnership with a relevant roleplayer?			yes		yes			
Q18.	What economic incentive policies adopted by Council does the municipality have by date of adoption?			no		no			
Q19.	Is the municipal supplier database aligned with the Central Supplier Database?			yes		yes			
Q21.	What is the organisational location of the disaster risk management function within your municipality? (Specify the placement and highest level filled post within it)			Committee Services		Committee Services			
Q22.	Please list the name of the structure and date of every meeting of an official IGR structure that the municipality participated in this quarter:			None		MMF & DCF 1/11/22, IDP			
Q23.	Where is the organisational responsibility for the IGR support function located within the municipality (inclusive of the reporting line)?			Planning and Economic		Planning and Economic			
Q24.	Is the IMAC functional? List the reasons why if the answer is not 'Yes'.			yes		yes			
Q25.	Has a report by the Executive Committee on all decisions it has taken been submitted to Council this financial year?			yes		yes			
<b>C88 OUTPUT INDICATORS FOR ANNUAL REPORTING</b>									
EN4.1.1	Percentage of biodiversity priority area within the municipality			0,0%		0,0%			
	EN4.1.1(1) 1 Total land area in hectares classified as "biodiversity priority areas"								
	EN4.1.1(2) 2 Total municipal area in hectares								
EN4.2.1	Percentage of biodiversity priority areas protected			0,0%		0,0%			
	EN4.2.1(1) 1 Area of priority biodiversity area in hectares which is protected								
	EN4.2.1(2) 2 Total area identified as a priority biodiversity area in hectares								
TR5.11	Number of scheduled public transport access points added			0,00		0,00			
	TR5.11(1) 1 Number of scheduled public transport service access points added								
TR6.11	Percentage of unsurfaced road graded			0,0%		0,0%			
	TR6.11(1) 1 Kilometres of municipal road graded								
	TR6.11(2) 2 Kilometres of unsurfaced road network								
W55.31	Percentage of total water connections metered			0,0%		0,0%			
	W55.31(1) 1 Number of water connections metered								
	W55.31(2) 2 Number of connections unmetered								
GG3.1.2	Percentage of councillors who have declared their financial interests								
	GG3.1.2(1) 1 Number of councillors that have declared their financial interests								
	GG3.1.2(2) 2 Total number of municipal councillors								
FM2.21	Cash backed reserves reconciliation at year end								
	FM2.21(1) 1 Actual Cash and Cash Equivalents								
	FM2.21(2) 2 Long Term Investment								
	FM2.21(3) 3 Unspent grants								
	FM2.21(4) 4 Statutory requirement								
	FM2.21(5) 5 Working capital requirements								
	FM2.21(6) 6 Other provisions								
	FM2.21(7) 7 Long term investment committed								
	FM2.21(8) 8 Reserves to be cash backed								
FM3.12	Current ratio (current assets/current liabilities)								
	FM3.12(1) 1 Current assets								
	FM3.12(2) 2 Current liabilities								
FM4.11	Irregular, Fruitless and Wasteful, Unauthorised Expenditure as a percentage of Total Operating Expenditure								
	FM4.11(1) 1 Irregular expenditure								
	FM4.11(2) 2 Fruitless and Wasteful expenditure								
	FM4.11(3) 3 Unauthorised expenditure								
	FM4.11(4) 4 Total Operating Expenditure								
FM5.12	Percentage of total capital expenditure funded from capital conditional grants								
	FM5.12(1) 1 Total Capital Transfers (provincial and national capital conditional grants)								
	FM5.12(2) 2 Total Capital Expenditure								
FM5.21	Percentage of total capital expenditure on renewal/upgrading of existing assets								
	FM5.21(1) 1 Total costs of Renewal and Upgrading of Existing Assets								
	FM5.21(2) 2 Total Capital Expenditure								
FM5.22	Renewal/Upgrading of Existing Assets as a percentage of Depreciation/Asset Impairment								
	FM5.22(1) 1 Total costs of Renewal and Upgrading of Existing Assets								
	FM5.22(2) 2 Depreciation								
	FM5.22(3) 3 Asset Impairment								
FM5.31	Repairs and Maintenance as a percentage of property, plant, equipment and investment property								
	FM5.31(1) 1 Total Repairs and Maintenance Expenditure								
	FM5.31(2) 2 Property, Plant and Equipment								
	FM5.31(3) 3 Investment Property (Carrying Value)								
FM7.31	Net Surplus /Deficit Margin for Electricity								
	FM7.31(1) 1 Total Electricity Revenue								
	FM7.31(2) 2 Total Electricity Expenditure								
FM7.32	Net Surplus /Deficit Margin for Water								
	FM7.32(1) 1 Total Water Revenue								
	FM7.32(2) 2 Total Water Expenditure								
FM7.33	Net Surplus /Deficit Margin for Wastewater								
	FM7.33(1) 1 Total Sanitation and Waste Water Revenue								
	FM7.33(2) 2 Total Sanitation and Waste Water Expenditure								
FM7.34	Net Surplus /Deficit Margin for Refuse								
	FM7.34(1) 1 Total Refuse Revenue								

C8B OUTCOME INDICATORS FOR ANNUAL REPORTING			C8B OUTCOME INDICATORS FOR ANNUAL REPORTING		
ENV2.1	Tonnes of municipal solid waste sent to landfill per capita		0,00	0,00	
		ENV2.1(1) 1 Tonnes of municipal solid waste disposed of in			
		ENV2.1(2) 2 Total population of the municipality			
ENV2.2	Tonnes of municipal solid waste diverted from landfill per capita		0,00	0,00	
		ENV2.2(1) 1 Tonnes of municipal waste diverted from landfill through			
		ENV2.2(2) 2 Total population of the municipality			
TR6.2	Number of potholes reported per 10kms of municipal road network		0,00	0,00	
		TR6.2(1) 1 Number of potholes reported			
		TR6.2(2) 2 Kilometres of surfaced municipal road network			
WS3.1	Frequency of sewer blockages per 100 KMs of pipeline		0,00	0,00	
		WS3.1(1) 1 Number of blockages in sewers that occurred			
		WS3.1(2) 2 Total sewer length in KMs			
WS3.2	Frequency of water mains failures per 100 KMs of pipeline		0,00	0,00	
		WS3.2(1) 1 Number of water mains failures (including failures of valves			
		WS3.2(2) 2 Total mains length (water) in KMs			
WS3.3	Frequency of unplanned water service interruptions		0,00		
		WS3.3(1) 1 Number of unplanned water service interruptions			
		WS3.3(2) 2 Total number of water service connections			
WS4.1	Percentage of drinking water samples complying to SANS241				
		WS4.1(1) 1 Number of water sample tests that complied with SANS 241			
		WS4.1(2) 2 Total number of water samples tested			
WS4.2	Percentage of wastewater samples compliant to water use license conditions				
		WS4.2(1) 1 Number of wastewater samples tested per determinant that			
		WS4.2(2) 2 Total wastewater samples tested for all determinants over			
		the municipal financial year			
WS5.1	Percentage of non-revenue water				
		WS5.1(1) 1 Number of Kilolitres Water Purchased or Purified			
		WS5.1(2) 2 Number of kilolitres of water sold			
WS5.2	Total water losses				
		WS5.2(1) 1 System input volume			
		WS5.2(2) 2 Authorised consumption			
		WS5.2(3) 3 Number of service connections			
WS5.4	Percentage of water reused				
		WS5.4(1) 1 1.a Direct use of treated municipal wastewater (not including			
		WS5.4(2) 2 1.b Direct use of treated municipal wastewater for irrigation			
		WS5.4(3) 3 System input volume			
GG1.1	Percentage of municipal skills development levy recovered				
		GG1.1(1) 1 R-value of municipal skills development levy recovered			
		GG1.1(2) 2 R-value of the total qualifying value of the municipal skills			
GG1.2	Top management stability				
		GG1.2(1) 1 Total sum of standard working days, in the reporting period,			
		GG1.2(2) 2 Aggregate working days for all S56 and S57 Posts			
GG2.2	Attendance rate of municipal council meetings by participating leaders (recognised traditional and/or Khoi-San leaders)				
		GG2.2(1) 1 Sum of the total number of recognised traditional and Khoi-			
		GG2.2(2) 2 The total number of traditional and Khoi-San leaders within			
		GG2.2(3) 3 Total number of Council meetings			
GG4.1	Percentage of councillors attending council meetings				
		GG4.1(1) 1 The sum total of councillor attendance of all council meetings			
		GG4.1(2) 2 The total number of council meetings			
		GG4.1(3) 3 The total number of councillors in the municipality			
GG5.2	Number of dismissals for fraud and corruption per 100 000 population				
		GG5.2(1) 1 Number of dismissals for fraud and corruption in the			
		GG5.2(2) 2 Total population of the municipality			
FM1.1	Percentage of expenditure against total budget				
		FM1.1(1) 1 Total expenditure (operating + capital)			
		FM1.1(2) 2 Total budget (operating + capital)			
FM2.1	Percentage of total operating revenue to finance total debt (Total Debt (Borrowing) / Total operating revenue)				
		FM2.1(1) 1 Debt (Short Term Borrowing + Bank Overdraft + Short Term			
		FM2.1(2) 2 Total Operating Revenue			
		FM2.1(3) 3 Operating Conditional Grant			
FM2.2	Percentage change in cash backed reserves reconciliation				
		FM2.2(1) 1 Cash backed reserves (previous year)			
		FM2.2(2) 2 Cash backed reserves (current year)			
FM3.1	Percentage change in cash and cash equivalent (short term)				
		FM3.1(1) 1 Cash and cash equivalent (Current year)			
		FM3.1(2) 2 Cash and cash equivalent (Previous year)			
FM4.1	Percentage change of unauthorised, irregular, fruitless and wasteful expenditure				
		FM4.1(1) 1 Irregular expenditure (previous year)			
		FM4.1(2) 2 Fruitless and Wasteful expenditure (previous year)			
		FM4.1(3) 3 Unauthorised expenditure (previous year)			
		FM4.1(4) 4 Irregular expenditure (current year)			
		FM4.1(5) 5 Fruitless and Wasteful expenditure (current year)			
		FM4.1(6) 6 Unauthorised expenditure (current year)			
FM4.2	Percentage of total operating expenditure on remuneration				
		FM4.2(1) 1 Employee Related Costs			
		FM4.2(2) 2 Councillors' Remuneration			
		FM4.2(3) 3 Total Operating Expenditure			
FM4.3	Percentage of total operating expenditure on contracted services				
		FM4.3(1) 1 Contracted Services			
		FM4.3(2) 2 Total Operating Expenditure			
FM5.1	Percentage change of own funding (Internally generated funds + Borrowings) to fund capital expenditure				
		FM5.1(1) 1 Internally Generated Funds (current year)			
		FM5.1(2) 2 Borrowings (current year)			
		FM5.1(3) 3 Internally Generated Funds (previous year)			
		FM5.1(4) 4 Borrowings (previous year)			
FM5.2	Percentage change of renewal/upgrading of existing Assets				
		FM5.2(1) 1 Total costs of Renewal and Upgrading of Existing Assets			
		FM5.2(2) 2 Total costs of Renewal and Upgrading of Existing Assets			
FM5.3	Percentage change of repairs and maintenance of existing infrastructure				

