



**Western Cape  
Government**

**FOR YOU**

Department of Local Government

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# **Garden Route District Municipality IDP Representative Forum**

Western Cape Education Department

4 May 2023

WCED BUDGETED PROJECTS (2023/24-2025/26)

Departmental Project/Programme Description (ES and EIG Budget)		Municipal Area / Town	Timing/ Phasing of Project Allocation per Blue Book		
			2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)
New School	Kwanokhutula JHS	Bitou	R30 000	-	-
New School	Mosselbay Technical HS	Mossel Bay	R40 000	R40 000	R40 000
Replacement School	Concordia PS	Knysna	R40 000	-	-
Replacement School	De Waalville PS	Hessequa	R25 000	-	-

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			2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)
Fencing	Tyholora Primary School	George	-	-	-
Fencing	Heidedal Primary School	George	-	-	-
Fencing	Groot Brakrivier Primary School	Groot Brakrivier	-	-	-
MOD Centre	Imizamp Yethu SS	George	-	-	-
Scheduled Maintenance	Different Schools	Different Towns	9 Schools	9 Schools	12 Schools

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			2023/24 (R'000)	2024/25 (R'000)	2025/26 (R'000)
Property Acquisition	Themba lethu PS	George	-	-	-
Property Acquisition	Mossel Bay Tech	Mossel Bay	-	-	-
Property Acquisition	Concordia PS	Knysna	-	-	-
Property Acquisition	Knysna PS	Knysna	-	-	-
Property Acquisition	New Mossel Bay Primary school	Mossel Bay	-	-	-
Property Acquisition	Rose Valley PS	Oudtshoorn	-	-	-
Property Acquisition	Kwanokhutula HS	Bitou	-	-	-

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Thank you

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