

## PROPOSED AMENDMENTS: 2022-2027 INTEGRATED DEVELOPMENT PLAN

### Reasons for proposal to amend Integrated Development Plan in terms of Local Government: Municipal Planning and Performance Management regulations, 2001 Section 3

The following section sets out the areas where amendments have been made in terms of new content, or replacement of previous or existing content. Reasons for said amendments have also been included. The general look and feel of the document is proposed to be amended.

Section reference to amendment document	New content	Replacement	Reason
<b>Chapter 1: Introduction</b>		Yes	<ul style="list-style-type: none"> <li>Chapter is shortened to include only the most important legislative framework, national and provincial policy imperatives as well as the high level IDP Process</li> </ul>
<b>Chapter 2: Strategic Framework</b>		Yes	<ul style="list-style-type: none"> <li>The previous Strategic Framework Chapter did not unpack the vision and the strategic objectives. All strategic objectives are unpacked and the strategic priorities as set out in the Growth and Development Strategy are also included.</li> </ul>
<b>Chapter 3: Socio Economic Profile of the District</b>		Yes	<ul style="list-style-type: none"> <li>Updated the Socio-Economic Profile with the latest information received from Provincial Treasury. Also included the access to basic services per municipality. Inputs that derived from the IDP Rep Forum and B Municipality's public engagement were included.</li> <li>Gender Mainstreaming is a national priority and a section on gender analysis has been included.</li> </ul>
<b>Chapter 4: Human Resources</b>		Yes	<ul style="list-style-type: none"> <li>Human Resources is dealt with in a separate chapter now, to assist the reader to better understand the Human</li> </ul>

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			Resources operations of the district.
<b>Chapter 5: Service Delivery and Operational Strategies</b>		Yes	<ul style="list-style-type: none"> <li>The main service delivery functions/ Functional areas of the district are now in one chapter instead of having it in different chapters. The information is shortened.</li> <li>The Status of Sector plans is updated</li> </ul>
<b>Chapter 6: Projects and Programmes</b>		Yes	<ul style="list-style-type: none"> <li>Catalytic Projects was previously in different chapters, it is now in one chapter for ease of reference.</li> </ul>
<b>Chapter 7: LED Strategy</b>	Yes		<ul style="list-style-type: none"> <li>The LED Strategy was updated, to include projects as per the newly adopted Growth and Development Strategy Implementation Plan and links are provided to the relevant LED documents.</li> </ul>
<b>Chapter 8: Disaster Management Plan</b>		Yes	<ul style="list-style-type: none"> <li>The Chapter is shortened from 84 pages to 11 pages.</li> </ul>
<b>Chapter 9: Spatial Development Framework</b>		Yes	<ul style="list-style-type: none"> <li>SDF project is typed out and clearer in the IDP.</li> </ul>
<b>Chapter 10: Energy Management</b>	Yes		<ul style="list-style-type: none"> <li>Due to energy crisis, managing energy becomes a great priority for the district.</li> </ul>
<b>Chapter 11: Good Governance</b>		Yes	<ul style="list-style-type: none"> <li>Good Governance was chapter 7. The content was updated and shortened</li> </ul>
<b>Chapter 12: Financial Plan</b>		Yes	<ul style="list-style-type: none"> <li>Financial Chapter is moved from Chapter 9 to Chapter 12.</li> <li>Content updated.</li> </ul>

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<b>Chapter 13: Performance Management</b>		Yes.	<ul style="list-style-type: none"> <li>• Performance Management was under the Good Governance Chapter but is discussed separately as a core component of the IDP</li> </ul>
<b>Annexures</b>		Yes	<ul style="list-style-type: none"> <li>• Community Priorities removed from the main document and included as an Annexure.</li> <li>• List of Provincial &amp; National Infrastructure projects in the district</li> <li>• Circular 88(updated)</li> </ul>