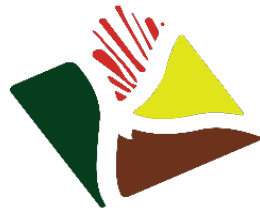


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**GRDM STRATEGIC HUMAN SETTLEMENTS  
SESSION, PROTEA HOTEL, GEORGE**

25 MARCH 2022



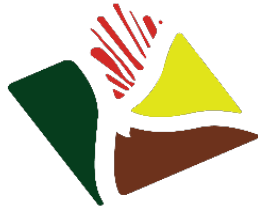
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## **EXECUTIVE SUMMARY**

We only had one approved housing project from 2016 and this project is not completed because certain alleged irregularities with regards to the beneficiary administration was reported to the provincial minister's office.

We have subsequently managed to apply for 3 housing projects from 2018 and funding was allocated in the 2021/22 financial year for the procurement of fire and flood kits through the emergency housing programme.

We do not have all the policies and operational procedures in place and I would like to request our convener to assist us in drafting such documents.



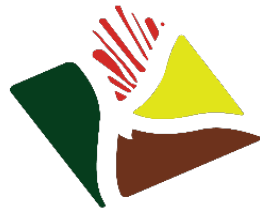
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## **EXECUTIVE SUMMARY**

We do not have all the policies and operational procedures in place and I would like to request our conveners to assist us in drafting such documents. I should also mention that our Human Settlements Plan should be updated and I would like to request your expertise in this regard as well.

The national department has identified certain categories of applications who should receive full housing subsidies and the applicants who does not fall within these categories will be assisted but a smaller portion of the housing subsidy will be allocated to them.

This present a problem because a majority our of residents do not have funding to complete a house and will rely on full housing subsidies being allocated to them to ensure that they have decent housing.



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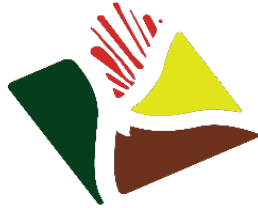
# PROGRAMME AND PROJECT ROLL- OUT INTERVENTIONS

Calitzdorp project with 179 housing opportunities is currently under review by the provincial minister

We have to proceed to tranche 1.2 with regards to the Parmalat housing project. The project is in Ladismith and offers 280 housing opportunities

We have to proceed to tranche 1.2 with regards to the infill housing project. The project is in Zoar and offers 100 housing opportunities

We also have a project to upgrade an informal settlement. The project is in Zoar and offers 65 serviced sites



# KANNALAND

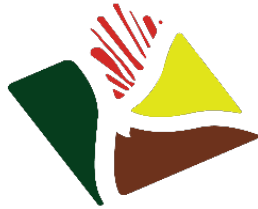
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## DEMAND DATABASE

DATA ANALYSIS FOR JANUARY 2022 (BASED ON DATA FOR UP TO 2022/01/31)		NO REG DATES		NO ID NUMBERS		NO RESIDENTIAL ADDRESS IN FIELD 1, 2,4 & 5 THERE CAN BE MANY MORE, DIFFICULT TO QUANTIFY		INITIALS ONLY AS FIRST NAME		STATUS= WAITING
DISTRICT	MUNICIPALITY	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL
EDEN	KANNALAND	1	0,0%	0	0,0%	690	21,0%	0	0,0%	3283

AGE BREAKDOWN PER DISTRICT AND MUNICIPALITY										
DISTRICT	MUNICIPALITY	< 30	30 - 39	40 - 44	45 - 49	50 - 54	55 - 59	60 AND ABOVE	UNKNOWN AGE	GRAND TOTAL
EDEN	KANNALAND	262	1196	471	364	333	256	401	0	3283

INCOME BREAKDOWN PER DISTRICT AND MUNICIPALITY							
DISTRICT	MUNICIPALITY	R0 - R3500	R3501 - R7000	R7001 - R15000	R15001 - R22000	R22001 AND ABOVE	GRAND TOTAL
EDEN	KANNALAND	3229	35	17	2	0	3283



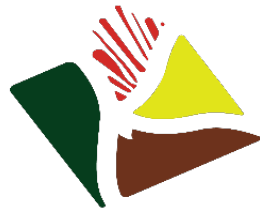
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## KEY CHALLENGES

Our spatial development framework should be updated to enable us to apply for a housing project in Van Wyksdorp. This project will yield 100 housing opportunities to the local community.

We also experience a problem with residents who may qualify for FLISP but who are reluctant to go to a financial institution to apply for a bond due to various reasons.

Kannaland municipality's reputation jeopardises and hampers our efforts in trying to deliver services to our communities.



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## **RISK MANAGEMENT STRATEGY**

We have to improve our inter-governmental relations and gain credibility with the district-, provincial- and national departments

We have to submit project initiation documents for the upgrading of our informal settlements but our implementing agent hesitates to complete and submit the forms. I will refer this matter to our acting municipal manager

People living in informal settlements occupy that land without the fact that planning were made or tests were conducted, which result in the fact that residents in Ladismith live on a underground water bed



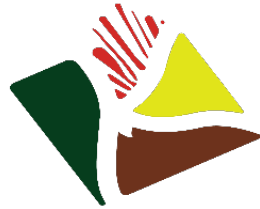
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## CURRENT BUSINESS PLAN

Housing Program	No of Stands / Units	Town/Suburb	Erf Number	Status / Progress
PLS IRDP	530	Ladismith	Rem Farm 95	Commence pre planning studies for 530 units.
PLS IRDP	120	Zoar	Erf 1834, 1835, 1836	Commence pre planning studies for 120 units.
ISUP	65	Zoar	TBA	Submit application requesting pre planning funds
CRU/GAP/FLISP	78+	Ladismith	Erf 474, 631	Municipality to look at Community Rental Units for this site, GAP and FLISP.
GAP	29	Ladismith	Erf 1195, 1198-1199, 1202-1203, 1205, 1207, 1211-1216, 1281-1233	Municipality to Establish Land Price of Individual sites first
SOCIAL / PLS IRDP	100	Ladismith	Erf 84	Infill site, first establish whether bulks is sufficient to service these sites
PLS IRDP	100	Van Wyksdorp	Rem Erf 110	Municipal Town Planner (Richard) to increase urban edge border to accommodate this site



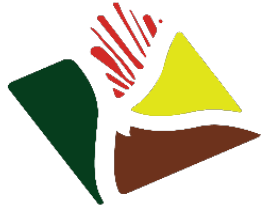


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## CURRENT BUSINESS PLAN

Housing Program	No of Stands / Units	Town/Suburb	Erf Number	Status / Progress
PLSIRD/FLISP/GAP	350	Ladismith	Rem Farm 95	Future development to be based on need and demand of housing
PLS IRDP/FLISP/GAP	170	Ladismith	Erf 84	Future development to be based on need and demand of housing
RECTIFICATION	600	Zoar	TBA	DOHS advised it was unlikely funding would be made available to rectify these units.



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# **SUMMARY AND THE WAY FORWARD**

We have to tend to the living conditions of our residents living in our informal settlements as a matter of urgency and that the application processes should be fast tracked

Our residents in the informal settlements are living with the minimal basic services at their disposal but the municipality does not have sufficient funding to deliver such services

I would like to make a plea that we should be assisted by availing funding to do in-situ upgrades in our informal settlements, whilst our project applications are under review