



**Western Cape
Government**

Local Government

IDP Budget PMS Representative Forum Meeting

GARDEN ROUTE DISTRICT
20 May 2021

Western Cape Education Department

May 2021

2020 2021 PROJECTS WITHIN GARDEN ROUTE DISTRICT MUNICIPALITY

Departmental Project/Programme Description	Municipal Area / Town	Timing/ Phasing of Project Allocation per Blue Book (R 000')		
		2020/21	2021/22	2022/23
Infrastructure Development: Heatherlands HS (Die Bult): Re-purposing of Existing Schools	George	1,000	1,000	5,000
Infrastructure Development: George SS hostel: Upgrade and Additions	George	1,000		
Infrastructure Development: Pacaltsdorp SS: Replacement Schools	George	3,000		
Infrastructure Development: Panorama PS N1: Upgrade and Additions	Hessequa	5,000	10,000	
Infrastructure Development: De Waalville PS: Replacement Schools	Hessequa	5,000	10,000	30,000

2020 2021 PROJECTS WITHIN GARDEN ROUTE DISTRICT MUNICIPALITY

Departmental Project/Programme Description	Municipal Area / Town	Timing/ Phasing of Project Allocation per Blue Book (R 000')		
		2020/21	2021/22	2022/23
Infrastructure Development: Concordia PS: New Schools	Knysna	20,000	15,000	5,000
Infrastructure Development: National Disaster Management Projects (Knysna)	Knysna	7,000		
Infrastructure Development: Diaz PS Replacement Schools	Mossel Bay	1,500		

PROPOSED 2021/22 – 2023/24 PROJECTS FOR GARDEN ROUTE DISTRICT MUNICIPALITY

(subject to change based on financial and emergency pressures)

Departmental Project/Programme Description	Municipal Area / Town	Timing/ Phasing of Project Allocation per Blue Book(R 000)		
		2021/22	2022/23	2023/24
Infrastructure Development: De Waalville PS: Replacement Schools	Hessequa	10,000	30,000	20,000
Infrastructure Development: Concordia PS: New Schools	Knysna	15,000	30,000	10,000
Infrastructure Development: New Primary School Knysna Area: New Schools	Knysna			
Infrastructure Development: Mossel Bay Technical (OBT1)	Mossel Bay			2,000
Infrastructure Development: Mosselbaai PS: New Schools	Mossel Bay			
Infrastructure Development: Conville PS/: Replacement Schools	Oudtshoorn			2,000



Thank you

Mathys Harmse (Acting Head: Management and Governance) – mathys.harmse@westerncape.gov.za

Yvonne Botha (Planning and Information Management) – yvonne.botha@westerncape.gov.za