

CALITZDORP SPA						
2019/2020 + 2020/2021 + 2021/2022 + 2022/2023						
Facility		Financial Year	OUT OF SEASON		IN SEASON	
Swimming Pool	Per unit 4-sleeper	2019/2020	R	1 025	R	1 245
		2020/2021	R	1 071	R	1 301
		2021/2022	R	800	R	1 100
		2022/2023	R	837	R	1 151
		2023/2024	R	875	R	1 204
Mountain Chalets 22 & 24	Per unit 4-sleeper	2019/2020	R	735	R	1 100
		2020/2021	R	768	R	1 150
		2021/2022	R	600	R	1 000
		2022/2023	R	628	R	1 046
		2023/2024	R	656	R	1 094
Mountain Chalets 21, 23, 25	Per unit 6-sleeper	2019/2020	R	1 030	R	1 175
		2020/2021	R	1 076	R	1 227
		2021/2022	R	800	R	1 000
		2022/2023	R	837	R	1 046
		2023/2024	R	875	R	1 094
Mountain Chalets	Per unit 4-sleeper	2019/2020	R	660	R	955
		2020/2021	R	690	R	997
		2021/2022	R	550	R	800
		2022/2023	R	575	R	837
		2023/2024	R	602	R	875
Mountain Chalets	Per unit 6-sleeper	2019/2020	R	885	R	1 005
		2020/2021	R	925	R	1 050
		2021/2022	R	700	R	950
		2022/2023	R	732	R	994
		2023/2024	R	766	R	1 039
Day Visitors	Per person	2019/2020	R 25.00 per Person			
		2020/2021				
		2021/2022				
		2022/2023				
		2023/2024				
Caravan & Tent Site With Electricity	See notes	2019/2020	R	365	R	485
		2020/2021	R	381	R	506
		2021/2022	R	350	R	400
		2022/2023	R	366	R	418
		2023/2024	R	383	R	438
Caravan & Tent Site Without Electricity	See notes	2019/2020	R	275	R	285
		2020/2021	R	287	R	297
		2021/2022	R	200	R	300
		2022/2023	R	209	R	314
		2023/2024	R	219	R	328
Conferences (Hall & Restaurant)	per day	2019/2020	R	1 385	N/A	
		2020/2021	R	1 447		
		2021/2022	R	1 200		
		2022/2023	R	1 255		
		2023/2024	R	1 313		
Kitchen without crockery and cutlery	per day	2019/2020	R	895	N/A	
		2020/2021	R	935		
		2021/2022	R	900		
		2022/2023	R	941		
		2023/2024	R	985		