



# Western Cape Government

Local Government

## **GARDEN ROUTE DISTRICT IDP REPRESENTATIVE FORUM** **Dept of Health input**

**Piesang Valley Hall**  
**Plettenberg Bay**

**24 November 2020**

**T Marshall**

# Components of Health Department

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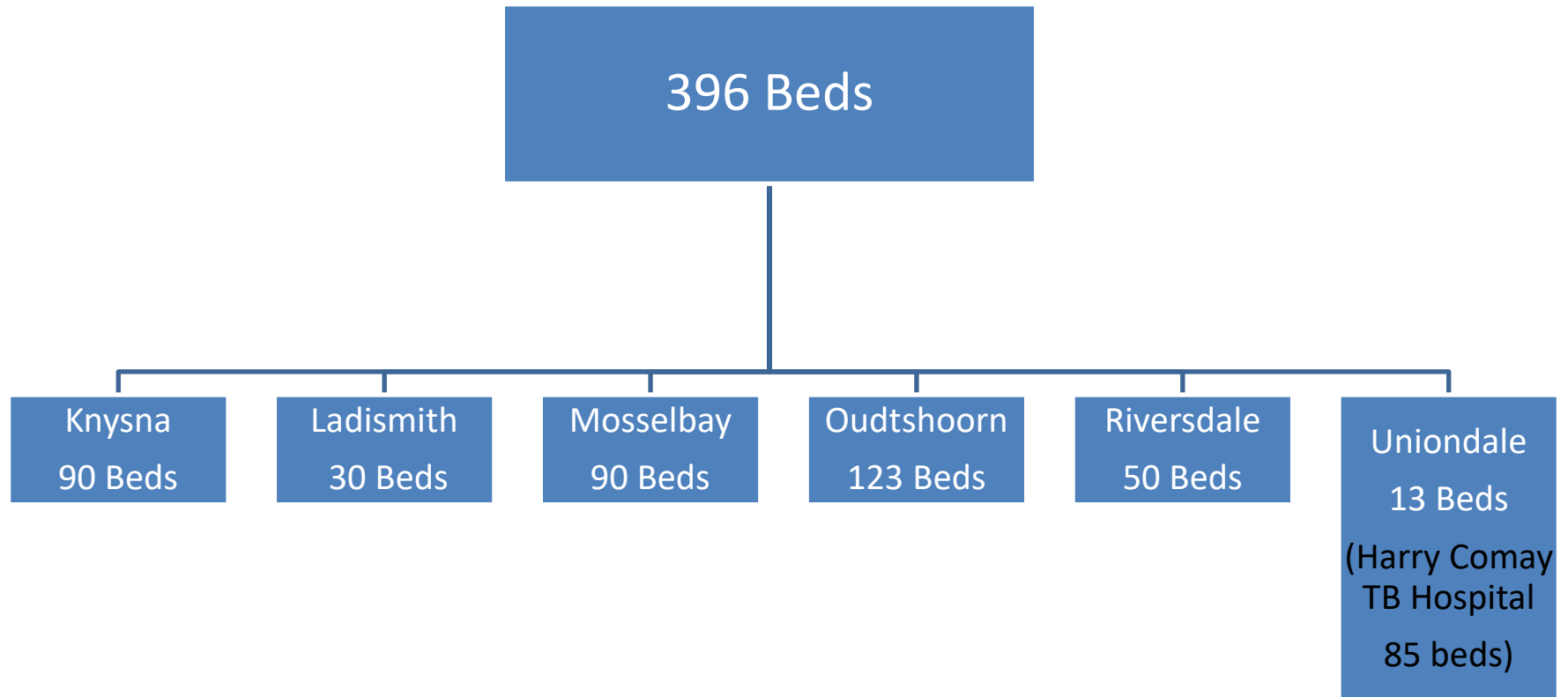
## District Health Services (DHS)

1. District Hospital	6
2. TB Hospital	1
3. Community Day Centre	7
4. Clinics	33
5. Satellite Clinics	15
6. Mobile units	22
7. District Office	1

## Regional Hospital George

## Ambulance and Transport Services

# District Hospitals



# Garden Route District

## PHC facilities 2020

Sub - District	CDC	Clinic	Satellite clinics	Mobiles	Total facilities
Bitou	1	4	1	1	7
George	2	10	1	3	16
Hessequa	0	3	3	3	9
Kannaland	0	4	1	4	9
Knysna	1	4	2	2	10
Mosselbay	2	3	7	4	15
Oudtshoorn	1	5	0	3	9
<b>Garden Route</b>	<b>7</b>	<b>33</b>	<b>15</b>	<b>20</b>	<b>75</b>



## Budget allocation 2020

Sub-district	Hospital and PHC (R)
Hessequa	96 000 000
Mossel Bay	167 000 000
George	189 000 000
Knysna/Bitou	195 000 000
Kannaland	50 000 000
Oudtshoorn	188 000 000
District Office	325 000 000
<b>TOTAL</b>	<b>1 210 000 000</b>

# Personnel

Filled posts as at 15 Nov 2020

Sub -District	Total
George	316
Knysna/Bitou	318
Oudtshoorn	316
Mossel Bay	274
Hessequa	160
Kannaland	85
District Office	74
Total	1543

## Service focus

1. Chronic Diseases of Lifestyle
2. Infectious Diseases: TB and HIV
3. First 1000 days of life
  - 3.1 Family Planning
  - 3.2 Ante-natal services
  - 3.2 Obstetric services
  - 3.3 Immunizations and Nutrition
4. Emergency Centres: trauma/substance abuse

# 2020/21 projects

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1. Infrastructure projects
2. Governance structures
3. Community Orientated Primary Care (COPC)
4. NHI initiatives: 'Ideal Clinic' and 'Ideal Hospital' standards



# Covid impact

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1. Severe impact on all levels of the health service.
2. Outcome indicators for many of our health programs are not being met at this point, especially preventative services.
3. Had just started with a catch-up from late-Sept/early Oct when the second wave Covid appeared.
4. Presently trying to find a balance between services for catch-up and second wave, but reality is further gains will be difficult to achieve.
5. In same vein, this has also had a major impact on our 2020 projects.

# STATUS OF 2020/21 PROJECTS WITHIN GARDEN ROUTE DISTRICT

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# 1. Infrastructure Projects

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1. All active projects have been continuing.
2. Funding allocation for all pending capital National and Provincial, NHI and non-NHI projects on hold.
3. Re-prioritizing of projects will take place in January 2021.
4. What does this mean practically for us?

# INFRASTRUCTURE

## MUNICIPALITY: HESSEQUA

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Riversdale Hospital	Expansion and Upgrade of Emergency Centre	R15m	ON HOLD	
Albertinia Clinic	New dispensary and general upgrade		ON HOLD	

# INFRASTRUCTURE

## MUNICIPALITY: MOSSEL BAY

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Mossel Bay Hospital	Major upgrade; New 72-hour Mental Health Observation Ward	R37m	60% complete	Feb 2021
Mossel Bay Hospital	New entrance, admission area, emergency centre	R42m	ON HOLD	
Asla	New clinic	R16m	Completed	
Alma & Dalmeida Clinics	Upgrading	R6m	Completed	
Groot Brak Rivier Clinic	Upgrading	R1.8m	Completed	

# INFRASTRUCTURE

## MUNICIPALITY: GEORGE

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
<b>Touwsranten Clinic</b>	<b>New waiting area and reception; refurbishment</b>	<b>R1.4m</b>	<b>Completed</b>	
<b>Parkdene &amp; Rosemore Clinics</b>	<b>Minor upgrade</b>	<b>R20m</b>	<b>ON HOLD</b>	
<b>Blanco Clinic</b>	<b>Major capital upgrade</b>		<b>ON HOLD</b>	
<b>Pacaltsdorp Clinic</b>	<b>Major capital upgrade</b>		<b>ON HOLD</b>	

**INFRASTRUCTURE**  
**MUNICIPALITY: KNYSNA**

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Sedgefield Clinic	New dispensary and registry	R1.2m	Completed	
Khayaletu Clinic	Expansion (new consultation room and waiting area) and upgrading	R2m	Completed	
Knysna Hospital	New Forensic Pathology Building	R27m	ON HOLD	
Knysna Hospital	Replace lifts	R9m	ON HOLD	
Hornlee Clinic	Replacement	R20m	Investigation	

# INFRASTRUCTURE

## MUNICIPALITY: BITOU

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Kranshoek Clinic	Minor upgrading to improve flow of clients through facility	R1.4	Completed	
New Horizons Clinic	Upgrade registry, increased space for holding of chronic medication	R1m	Completed	



# INFRASTRUCTURE

## MUNICIPALITY: KANNALAND

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Ladismith Hospital	Expanded pharmacy; Improved water reticulation system; minor refurbishment	R15m	ON HOLD	
Calitzdorp Clinic	New dispensary; minor refurbishment		ON HOLD	
Amalienstein Clinic	Internal changes to improve flow through facility; additional consulting room connections		ON HOLD	
Ladismith Clinic	Replacement	To be determined	Investigation, potentially delayed	

# INFRASTRUCTURE

## MUNICIPALITY: OUDTSHOORN

LOCATION OF PROJECT WITHIN THE MUNICIPALITY (WARD / SETTLEMENT)	OVERALL OUTPUT TO BE ACHIEVED	FUNDING ALLOCATION	CURRENT PROGRESS	PLANNED COMPLETION DATE
Bongolethu Clinic	New waiting area and registry; major refurbishment	R5m	Completed	
Oudtshoorn Hospital	Major maintenance and upgrading	R27m	ON HOLD	
Dysselsdorp Clinic	Water tank/Tower	To be determined	ON HOLD	
De Rust Clinic	Major upgrading	R4.5m	Completed	

# CHALLENGES AND POSSIBLE SOLUTIONS

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1. National and Provincial DOH busy reviewing funding availability and prioritizing way forward with a cut in funding for Infrastructure funding for the province for 2021.
2. Uncertainty with regards to development of the second Covid wave in province and funding that will needed to be diverted to that.
3. We continue to engage with the relevant departments to advocate for funding.

## 2. Governance structures

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1. District Health Council
2. Hospital Facility Boards
3. Clinic Committees

# CHALLENGES AND POSSIBLE SOLUTIONS

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1. Inevitably, there have been less opportunities this year to continue with structured meetings.
2. Development of the Covid situation will determine further activities.

### 3. Community Orientated Primary Care (COPC)

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1. Focus is not on 'what presents to the clinic.'
2. Focus is on the health needs for a defined community.
3. The clinic head takes responsibility for the whole area that the clinic drains to.
4. Implications: Much more collaboration  
Move away from sickness to wellness
5. Formal Pilot areas:  
Kwanokuthula  
Dysselsdorp  
Groot Brak River

## 4. Ideal Clinic and Ideal Hospital realization

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1. The NHI Program expects certain standards for PHC facilities and for hospitals.
2. Ongoing evaluations and improvements are done to raise standards.
3. Evaluations are done by Own staff, Peers (other districts) and the OHSC (Office of Health Standards Compliance).

# Hessequa Municipality IDP input re DOH

Item	Response
Ambulance Services response times	Present services can unfortunately not be expanded at this point in time due to funding constraints



# Mossel Bay Municipality IDP input re DOH

Item	Response
Mobile Clinic for Jonkersberg Rural Settlement – Ward 5	<p>The area falls between the Mossel Bay and George mobile units. The natural drainage pattern is to Groot Brak Clinic but the area is serviced by George mobile.</p> <p>The matter will be investigated to see what possibilities there may be for the future to provide mobile services from the Mossel Bay side.</p>

# George Municipality IDP input re DOH

Item	Response
<p>Building of new clinics:</p> <p>Ward 4: Kleinkrantz/Touwsranten/ Wilderness Heights</p> <p>Ward 6: Rosemoor</p> <p>Ward 11: Themba lethu (Mdongwe)</p> <p>Ward 14: Rosedale</p> <p>Ward 12: Themba lethu (Mdongwe)</p> <p>Ward 16: New Dawn Park</p> <p>Ward 21: Themba lethu (Asazani)</p>	<p>Note taken of requests.</p> <p>Funding presently not available.</p> <p>Prioritizing needs.</p>
<p>Upgrading of clinic:</p> <p>Ward 20: Behind Crèche</p>	<p>As above.</p>
<p>Home Based Care:</p> <p>Extended to Ward 4: Wilderness Heights</p>	<p>An additional post is available for this and busy trying to find a suitable person with the necessary accreditation.</p>
<p>New hospital:</p> <p>Ward 21: Themba lethu (Asazani)</p>	<p>As above.</p>

# Knysna Municipality IDP input re DOH

Item	Response
Establishment of a fully resourced clinic -Ward 3 (Dam se Bos)	Note taken of request. Funding presently not available. Prioritizing needs. Khayaletu Clinic has recently been greatly expanded to accommodate more services.
Establishment of a satellite clinic -Ward 9 (Brackenhill)	Funding presently not available for this. Mobile does presently visit monthly.

# Bitou Municipality IDP input re DOH

Item	Response
24 Hour medical care There is a need for a 24 hour health care facility	We are aware of this request from previous engagements. A facility for this is on the list for the future. As indicated in presentation earlier, funding does not allow for it at this point in time.
Abolish appointment system Doctors must see patients on first come basis	Appointment system is not for acute (sick) patients. All these should be seen on a regular workday. Appointment system is for Preventative Services and Chronic Disease Management. It means clients do not all have to come at the same time to a facility.

# 2021/2022 PROJECTS FOR GRDM WITH FINANCIAL IMPLICATIONS / WAY FOWARD

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1. The status quo will be maintained for 2021, and until the Covid situation has stabilized.
2. Continue to advocate for Infrastructure funding for the district.



Thank you

# Contact Us



**Western Cape  
Government**  
Environmental Affairs and  
Development Planning

**BETTER TOGETHER.**

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