

**EXTRACTION OF COUNCIL MINUTES OF A COUNCIL MEETING THAT TOOK PLACE ON 27
MAY 2020**

**B. ITEMS FROM THE EXECUTIVE MAYOR/ ITEMS VOORGELÊ VANAF DIE UITVOERENDE
BURGEMEESTER / IMIBA EVELA KUSODOLOPHU**

**B.1 REPORT: FOURTH ADJUSTMENT BUDGET 2019/20 MTREF / VIERDE AANGEPASTE
BEGROTING 2019/20 MTREF / INGXELO NGOLWABIWO-MALI OLU
LUNGELELWANISOWEYO LWESINE LUKA 2019/2020 MTRF**
Refer: Report (6/1/11-18/19) dated 11 May 2020 from the Executive Mayor (Cllr M Booysen)(pg 46-112)

RESOLVED

(1) That the fourth Adjustments Budget of Garden Route District Municipality for the financial year 2019/20 as set out in the schedules contained in Section 4 be **approved:**

- I. Table B1 Adjustments Budget Summary;
- II. Table B2 Adjustments Budget Financial Performance (by standard classification);
- III. Table B3 Adjustments Budget Financial Performance (by municipal vote);
- IV. Table B4 Adjustment Budget Financial Performance (revenue by source); and
- V. Table B5 Adjustment Budget Capital Expenditure (by municipal vote and funding source)

(2) Council approves the Adjustment Operating Expenditure Budget of R429,628,635.

(3) Council approves the Adjustment Operating Revenue Budget of R429,591,235.

(4) Council approves the Capital Budget of R8,423,432.