

**EXTRACTION OF COUNCIL MINUTES OF A COUNCIL MEETING THAT TOOK PLACE  
ON 25 FEBRUARY 2020**

**B. ITEMS FROM THE EXECUTIVE MAYOR/ ITEMS VOORGELÊ VANAF DIE UITVOERENDE  
BURGEMEESTER / IMIBA EVELA KUSODOLOPHU**

**B.1 REPORT: THIRD ADJUSTMENT BUDGET 2019/20 MTREF / DERDE AANGEPASTE  
BEGROTING 2019/20 MTREF /INGXELO: ULUNGELELWANISO LWESITHATHU  
LOLWABIWO-MALI 2019/20 MTREF (943191)**

*Refer: Report (6/111-19-20) dated 05 February 2020 from the Executive Mayor (M Boosyen) (pg 62-125)*

**RESOLVED**

- (1) That the third Adjustments Budget of Garden Route District Municipality for the financial year 2019/20 as set out in the schedules contained in Section 4 be **approved**:

- i. Table B1 Adjustments Budget Summary;*
- ii. Table B2 Adjustments Budget Financial Performance (by standard classification);*
- iii. Table B3 Adjustments Budget Financial Performance (by municipal vote);*
- iv. Table B4 Adjustment Budget Financial Performance (revenue by source); and*
- v. Table B5 Adjustment Budget Capital Expenditure (by municipal vote and funding source)*

- (2) Council approves the Adjustment Operating Expenditure Budget of R405,125,635.
- (3) Council approves the Adjustment Operating Revenue Budget of R407,223,235.
- (4) Council approves the Capital Budget of R8,564,432.

**BESLUIE**