

**B.2 REPORT: ADJUSTMENT BUDGET 2019/20 MTREF (ADDITIONAL PROVINCIAL ALLOCATIONS RECEIVED) / AANGEPASTE BEGROTING 2019/20 MTREF (ADDISIONELE PROVINSIALE ALLOKASIES ONTVANG) / INGXELO NGOLUNGELELWANISO LOLWABIWO-MALI LUKA 2019/2020 MTREF(UNGEZELELO LWEZIBOELELO EZIVELWA KWIPHONDO)**

*Refer: Report (6/1/1/1-19-20) dated 14 January 2020 from the Executive Mayor (M Booysen) (pg 105-164)*

**RESOLVED**

*(1) That the second Adjustments Budget (additional allocations / grants received) of Garden Route District Municipality for the financial year 2019/20 as set out in the schedules contained in Section 4 be approved:*

- i. Table B1 Adjustments Budget Summary;*
  - ii. Table B2 Adjustments Budget Financial Performance (by standard classification);*
  - iii. Table B3 Adjustments Budget Financial Performance (by municipal vote);*
  - iv. Table B4 Adjustment Budget Financial Performance (revenue by source); and*
  - v. Table B5 Adjustment Budget Capital Expenditure (by municipal vote and funding source)*
- (2) Council approves the Adjustment Operating Expenditure Budget of R424, 415,940.*
- (3) Council approves the Adjustment Operating Revenue Budget of R426, 862,068.*
- (4) Council approves the Capital Budget of R10, 704,983.*