

BETTER TOGETHER.

IDP BUDGET & PMS MEETING-GARDEN ROUTE

George Civic Centre

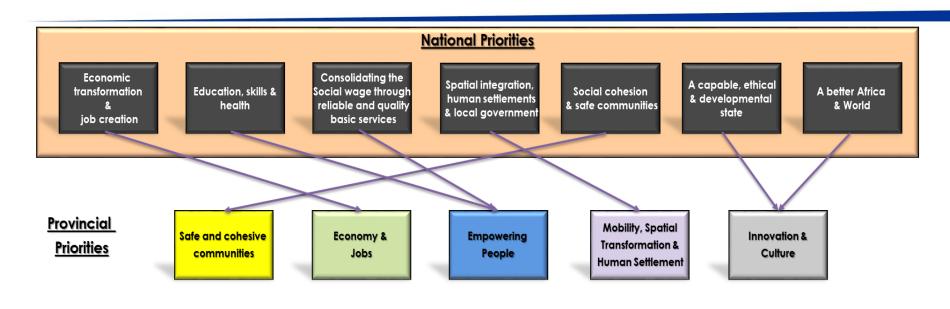
Mr Fuad Davis

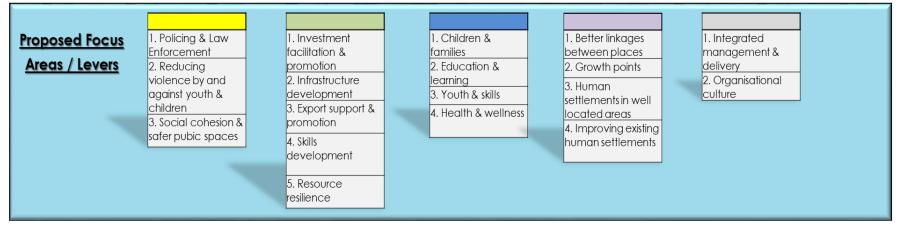
23 January 2020

STRATEGIC DEVELOPMENT OBJECTIVES FOR 2020/2021.



National/Provincial/IDP/JDA/Single Support Plan







Apex Safety Priorities for the Western Cape

Premier Alan Winde announced on 19 September 2019 as follows:

- Vision: to halve the murder rate in the Province within 10 years;
- Each Minister has been allocated certain safety priorities;
- The implementation will be coordinated through the Premier's Safety Cabinet:
 - Ministers, SAPS and other stakeholders in the Criminal Justice
 System will be held accountable for the delivery metrics;
- The safety initiatives will follow a data driven approach
- The detailed safety plan has been developed



Apex Priorities

Minister	Priorities
Community Safety (Minister Fritz)	 Training & deployment of law enforcement officers Deployment of 150 investigators in high crime areas Expand Chrysalis Academy interventions Enhance police oversight
Social Development (Minister Fernandez)	 Identifying, profiling & supporting youth at risk of violent or criminal behaviour Deliver parenting programmes to reduce violence, GBV and substance abuse
Sport, Arts & Culture (Minister Marais)	 Coordinate Youth-In-Service programme – increase work opportunities for youth 18 – 24 Additional after school programmes for youth at risk



Apex Priorities

Minister	Priorities
Finance & Economic Opportunities (Minister Maynier)	 Ensuring placement of Chrysalis graduates after 1 year EPWP placement Improving tourist safety
Health (Minister Mbombo)	 Roll out First 1000 Days to support 10 000 mothers & caregivers, focus on at-risk mothers
Agriculture (Minister Meyer)	Roll-out of rural safety plan
Education (Minister Schafer)	 Increase school safety by upgrading physical infrastructure Implement programmes aimed at reducing violence on school grounds Transform to Perform Programme (instils values)
Transport & Public Works (Minister Madikizela)	Road safety and reducing road deathsOptimisation of provincial Highway Patrol



Apex Priorities

Minister	Priorities
Human Settlements (Minister Simmers)	 Increase safe spaces through environmental design – including stoeps, lighting, and communal spaces in new developments
Local Government, Environmental Affairs & Development Planning (Minister Bredell)	 Review of policies & processes to improve safety through urban & rural planning, design & spatial planning



2020/2021 Possible Projects



Budget Allocation

	Financial Year			
Municipality	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
Garden Route	1 200	1 3 00	2 100	2 323



Responding to municipal IDP priorities and JPI commitments

• The Department has compiled District Community Safety Plans. The implementation is to be driven through the District. TPA's have been entered into with the municipalities which are responsive to the Safety Plan, and where the Department will provide services in accordance with its basket of services



Strategy

Create Implementation

 IDP priorities to be factored when risk assessments are conducted and incorporated into Security Plans where applicable



Sharing best practice methodology



Develop Safety Plan

Quality

Cost





An integrated approach to safety

LAW ENFO RCE-MENT wisibility, commitment & accountability of LE agencies

SITUATI ONAL PREVEN TION

This approach addresses all factors that stem from the physical environment that may contribute to crime in a community

SOCIAL CRIME PREVEN TION

This approach addresses the social factors contributing to crime by the implementation of programmes aimed at addressing these factors at an individual, family and community level



Community Safety Improvement Safety Partnership **Strategy**

Promoting Professional Policing through effective oversight

- M&E through police station oversight visits
- WC Police Ombudsman
- Watching Briefs
- Monitor SAPS compliance to the DVA
- Monitor IPID recommendations

Community Safety Improvement Partnership

Promote safety at public spaces and buildings

- School Safety Risk assessments
- Security provisioning at provincial buildings
- NHW accreditation

Establish and maintain viable Safety **Partnerships**

- Capacity building & support to CPFs through the EPP, Matching grants for CPFs
- Support to District Municipalities
- NHW projects
- Working with CJS stakeholders, for example Prov Joints
- Youth Safety & Religion Partnership (YSRP) Programme, Chrysalis Academy
- Youth work programme



Youth Development Programme



Project

Description (86 deployed)



Chrysalis Development Programme

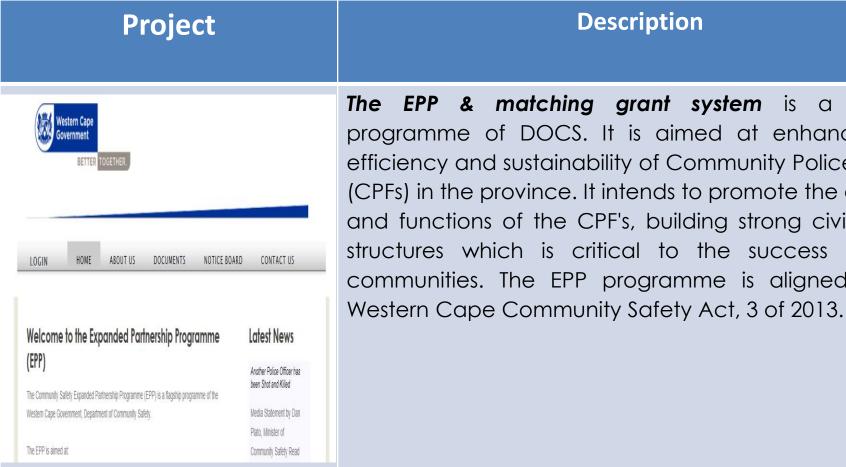
Enhancement of the programme by linking graduates to EPWP work placements with focus on safety. The Programme, through its learning aims to contribute to youth development through the promotion of social consciousness, values and attitudes in young people between the ages of 17-22. The focus of this programme is to enable them to grow on a personal level and acquire knowledge and skills through training aimed at empowering them economically, morally and spiritually. Youth who have gone through the Chrysalis training programme are placed to gain valuable work exposure.



Community Safety Mobile Units

In 2011, the Department of Community Safety commenced with donating safety kiosk's to the CCIDs to strengthen their ability to deploy security in the areas where it is most needed and now deploy with other safety partners such as VPUU, Municipalities outside Cape Town. The kiosks act as a contact point for communities to access basic services such as certification of document, or a safe place for victims of violence to wait whilst waiting for SAPS or emergency services to arrive. It is also a link between the communities and their local police station, fitted with a radio and telephone.





EPP & matching grant system is a flagship programme of DOCS. It is aimed at enhancing the efficiency and sustainability of Community Police Forums (CPFs) in the province. It intends to promote the activities and functions of the CPF's, building strong civil society structures which is critical to the success of safer communities. The EPP programme is aligned to the

Description



Youth Safety and Religious Programme (YSRP)

Project

Description (December)



Youth Safety and Religion Programme.

We have successfully partnered with 176 organisations from religious fraternity within 10 crime hot-spot areas and VPUU/RSEP to run programmes aimed at keeping young people (excess of 30 000) occupied during school holidays. Religious very capable partners Project to be implemented during the July school holidays - and end of year holiday period. Also including Easter Holidays which will be determined by the Department.



Policing Needs and Priorities (PNP)

Policing Needs and Priorities What are your Safety Needs and Priorities? Come and Have your Say!

Project

Description

In accordance with Section (201)1 of the Constitution of the Republic of South African and the Western Cape Community Safety Act, 3 of 2013, the Department of Community Safety is required to hold the police and traffic service to account. Although the Department does not have any operational control over the South African Police Service, it has a mandate to not only exercise oversight, but to determine, in partnership with the National Government the Policing Needs and Priorities (PNPs) of specific communities within the Western Cape Province. The Policing Needs & Priorities is aligned to the Western Cape Community Safety Act, 3 of 2013.



Safety Plan Implementation

2019:



Project Description Appointment of a safety coordinator at the District Municipality. Recruitment, selection and training of a mediation team. Develop or review a safety plan with specific focus on addressing social unrest, using mediation and other violence/crime prevention measures. Establishment of a Community Safety Forum at district level. Develop or review a safety plan with specific focus on addressing social unrest, using mediation and other violence/crime prevention measures. Roll-out of the Safety Plan. **Appointing of GRDM Safety Coordinator Information Meeting on Safety Initiatives**

* Introduction to Mediation and Safety Plans

GRDM Workshops in collaboration with SAPS & DOCS - August

Gender-based Violence Workshop – November 2019

* Alcohol Harms Reduction

Neighbourhood Watch

Project

Description (33)



- Section 6 of the Western Cape Community Safety Act, Act 13 of 2013(Act), which
 makes provision for the accreditation and support to neighbourhood watches, is
 aimed at creating a voluntary operating environment for the neighbourhood watch
 structures to ensure that they have a meaningful impact on crime without putting
 members' lives in danger, and impeding on SAPS' operational capacity.
- Collect and record information about safety concerns in the communities; Initiate
 and establish methods for problem solving to address local safety concerns; Monitor
 and report on safety concerns, and To assist in promoting professional policing.
- Neighbourhood Watches support law-enforcement bodies such as SAPS and or the Metro Police (Law Enforcement);
- SAPS and Law Enforcement are explicitly and lawfully designated as "Peace Officers";
- Neighbourhood Watch members are considered private persons and are not appointed as "Peace Officers";
- The authority to arrest someone (with or without a warrant) or to search a person or property differs between private persons and Peace Officer in terms of Section 42 of the Criminal Procedure.



Promote Professional Policing



Project

Description



The Department of Community Safety provides the platform for ordinary citizens to Promote Professional Policing. Communities are called upon to report on either good or bad service received from SAPS. Citizens contact the department by sending an SMS with the word 'report' or 'reward' which comes at a cost of R1. The Department contacts the citizen within 24 hours to listen to the compliment or complaint, and in turn escalates the issues to the National Police Commissioner. Ultimately the program aims to use our oversight mandate to monitor and oversee policing in order to achieve professional policing in the Western Cape Province



The production of the fridge magnet is to create/increase public awareness around the services of the Department. Through the existing platform which is the short code 35395, our stakeholders are encouraged to make use of the short code to access our services through informing the Department of their safety needs. The magnets are distributed to all officials and community members at various events and public meetings/activities. The short code communication strategy will increase participation and awareness in order to create safer, vibrant and resilient communities.

Watching Briefs



Project

Description (10 Cases)



The Watching Briefs initiative was introduced by DOCS to act in accordance with the Constitutional provisions contained in Section 206 (3) of the constitution of the Republic of South Africa 1996, which provides inter-alia that every province is entitled to monitor police conduct and report inefficiencies. This is also done in accordance with the Western Cape Community Safety Act. (Act No 3 of 2013) in particular Section 3. Members of the Watching Briefs Unit (a forerunner of the Ombudsman) attend courts to observe the procedures in court in order to detect inefficiencies of the police. When inefficiencies are detected, a comprehensive report is compiled. The report is then inter alia referred to the Provincial Commissioner of the SA Police Service for his attention and action. The report is also forwarded to the Portfolio Committee on Community Safety. The Provincial Commissioner will then respond to this Department or he may be requested by the Portfolio Committee to appear before it and to account for the inefficiencies.

Western Cape Police Ombudsman



Western Cape Liquor Authority

Project	Description
	The WCLA continues to Create an enabling environment for the optimal regulation of the liquor industry in the Western Cape.
WESTERN CAPE LIQUOR AUTHORITY	Maintaining sustainable partnerships with all relevant stakeholders to assist in the reduction of alcohol related harms. Contact Number: 021 204 9700
	E-mail: <u>Liquor.Enquiries@wcla.gov.za</u>
	Physical Address: Western Cape Liquor Authority, 3rd floor, Sunbel Building, Voortrekker Road, Bellville, 7530
	Postal Address: Western Cape Liquor Authority, Private Bag X6, Sanlamhof, Bellville, 7532

3 x levers to give effect to goal statement



SUPPLY

Reduced access to alcohol

(through a range of interventions to reduce per capita consumption volumes)

DEMAND SIDE

Enhanced participation in recreational and economic alternatives

(through opening up a range of alternatives with particular focus on high risk users)

HARM REDUCTION Reduced alcohol
consumption of high risk
users and youth (through
access to quality prevention and
treatment interventions)



Reduce alcohol related harms in targeted areas in the Western Cape

Key Performance Indicators:

- 1. No of alcohol related injuries (Source: UCT/Health Systems)
- 2. No of alcohol related mortality incidents due to interpersonal violence (Source: DoH)
- 3. No of related crimes reported (Source: SAPS)
- 4. No of NHW and Community reported alcohol related injuries (Source: community survey)

K-9 Unit



Project

Description

To enter into an agreement with the Municipality after consideration of a relevant Business plan.

To monitor progress of implementation of the Resource Plan for the Establishment and support of K-9 unit progress and Reports on site visits of operations.

Way Forward



Way Forward

- Establishment of District Safety Forum
- Selection, recruitment and training of Mediation Team
- Establishment of Local Municipal Safety Forums
- Development and implementation of safety plans and projects in each local Municipality (Local Safety Forum)
- Workshops (e.g. school safety/ project management/ GBV, etc.)
- Law Enforcement Officer Project
- Establishment of Men's Forum to curb GBV
- Utilisation of the basket of services



Thank you

Contact Us

