



**Western Cape
Government**

Agriculture

BETTER TOGETHER.

GARDEN ROUTE IDP REPRESENTATIVE FORUM

PRESENTATION BY WC DEPT OF AGRICULTURE

GEORGE TOWN HALL

JAPIE KRITZINGER

24 January 2020

PRESENTATION OUTLINE

Enter subtitle

- STRATEGIC DEVELOPMENT OBJECTIVES
- PROGRESS WITH 2019/20 PROJECTS
- PLANNED PROJECTS FOR 2020/21
- CHALLENGES AND POSSIBLE SOLUTIONS
- WAY FORWARD AND CONCLUDING REMARKS

STRATEGIC FOCUS OF DEPARTMENT OF AGRICULTURE

Outcomes

- Strategic direction / vision:
 - A transformed and sustainable Agricultural Sector ensuring food security and economic prosperity for all.
- Impact statement:
 - Improved livelihood for all

#	OUTCOMES
1	Increased agricultural production in a sustainable manner.
2	Improved food security and safety.
3	Transformed and inclusive Agricultural Sector.
4	Innovative and resilient rural economies.

Sub-outcomes

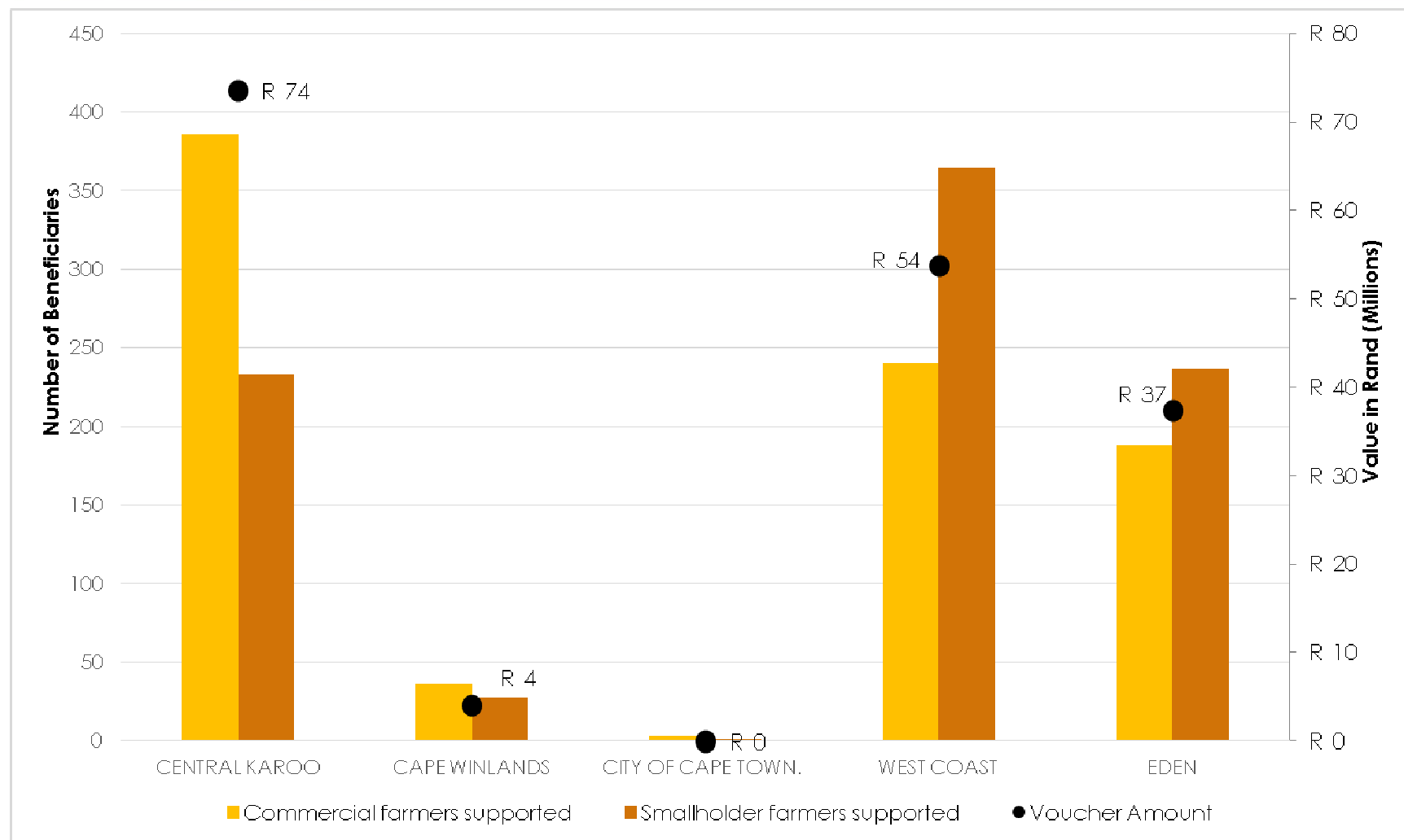
OUTCOME	SUB-OUTCOME
1.Increased agricultural production in a sustainable manner	1.1 At least maintain the export position of the provincial agricultural sector
	1.2 Enhance the agri-processing value-add in the province
	1.3 Increase sustainable agricultural production (primary provincial commodities)
	1.4 Optimise the sustainable utilisation of water and land resources
	1.5 Enhance the Climate Change resilience of the Sector
2. Improved food security and safety	2.1 Increase access to community/household produced food
	2.2 Ensure affordability of food (Minimise food inflation or reduce inflationary costs as indicators)
	2.3 Ensure that animal products are safe for consumption.

Sub-outcomes

OUTCOME	SUB-OUTCOME
3. Transformed and inclusive Agricultural Sector	3.1 Improve the success of agricultural activity among black farmers
	3.2 Increase relevant skills within the agricultural sector
	3.3 Improve the participation of youth, women and people with disabilities in the agricultural economy
4. Innovative and resilient rural economies	4.1 Increase access to agricultural and related economic opportunities for rural communities
	4.2 Develop an enabling environment for job creation in the agricultural sector
	4.3 Improve safety and security in rural areas

PROGRESS WITH 2019/20 PROJECTS

SUSTAINABLE RESOURCE MANAGEMENT PROGRAMME 2: Summary of R170 mil drought support provided: December 2018 – August 2019



Slide 8

PA15

summary of the support provide per district and disaggregated in commercial and small scale farmers

Petersen, Ashia, 2019/08/13

PROJECT PROGRESS: 2019/20 PROJECTS

PROJECT DESCRIPTION	MUNICIPAL SPACE	FUNDING SOURCE	ALLO-CATION (R000)	PROGRESS/ COMMENT
Black Commercial project	Oudtshoorn	CASP	1 467,6	70% Completed
Black Commercial project	Oudtshoorn	CASP	2 038	70% Completed
Black Commercial project	Kannaland	CASP	1 543	40% Completed
Smallholder project	George/ Haarlem	CASP	706,3	40% Completed
3 Black Commercial projects	George/ Haarlem	CASP/Jo bs fund	3 984,8	100% Completed
Smallholder project	Oudtshoorn	CASP	130	100% Completed
Smallholder project	Oudtshoorn	CASP	825	95% Completed

PROJECT PROGRESS: 2019/20 PROJECTS

PROJECT DESCRIPTION	MUNICIPAL SPACE	FUNDING SOURCE	ALLO-CATION (R000)	PROGRESS/ COMMENT
44 Household Food Gardens	Kannaland	Illima	154	55% Completed
36 Household Food Gardens	Oudtshoorn	Illima	122,6	100% Completed
35 Household Food Gardens	George/ Haarlem	Illima	122,5	100% Completed
3 Food Security	George/ Haarlem	Illima	181,6	100% Completed
2 Food Security Gardens	Kannaland	Illima	150,7	25% Completed

PROGRAMME 4: ACTIVITIES IN GARDEN ROUTE 2019/20-20/21

State Veterinarian Office -Oudtshoorn



- Ostriches - Testing against Avian Influenza (9023), Newcastle Disease (2735) and National Residue Monitoring Program
- Cattle - Brucellosis (352) and Tuberculosis (441) testing
- School visits – 6 school talks reaching 776 children in rural schools (schools in towns visited as part of the rabies awareness excluded)
- PAHC – 38 sessions with 320 people attending, 1029 animals presented and 796 treatments/dipping done
- CCS Vet Clinic – weekly clinics held at the SV Oudtshoorn offices in conjunction with welfare organizations assisting the resource poor communities. Outreaches to developing farmers with clinical assistance, extension, education and training.
- Mobile clinic – 19 outreaches with 206 sterilizations to various resource poor communities in the Ladismith, Calitzdorp, Oudtshoorn and De Rust areas during the year.
- Registration of export facilities, ostrich farms and PAPPAs registered facilities

PROGRAMME 7: ACTIVITIES IN GARDEN ROUTE 2019/20-20/21

ASD: Garden Route Training Centre



- During the financial year 2019/2020 from quarter 1 to 3 various courses were presented at 3 venues of which the ASD: George Training centre was the main venue for all training on all projects within the Garden route district.



- Total 2019/2020: 66 courses**
 - Quarter 1: 5 courses
 - Quarter 2: 22 courses
 - Quarter 3: 39 Courses

PROGRAMME 7: ACTIVITIES IN GARDEN ROUTE 2019/20-20/21

ASD: Garden Route Training Centre



■ Kannaland: Ladismith Total: 10 courses

- *Quarter 1: One course*
- *Quarter 2: Four courses*
- *Quarter 3: Five Courses*

■ George -Haarlem Total: 9 Courses

- *Quarter 2: Four courses*
- *Quarter 3: Five Courses*

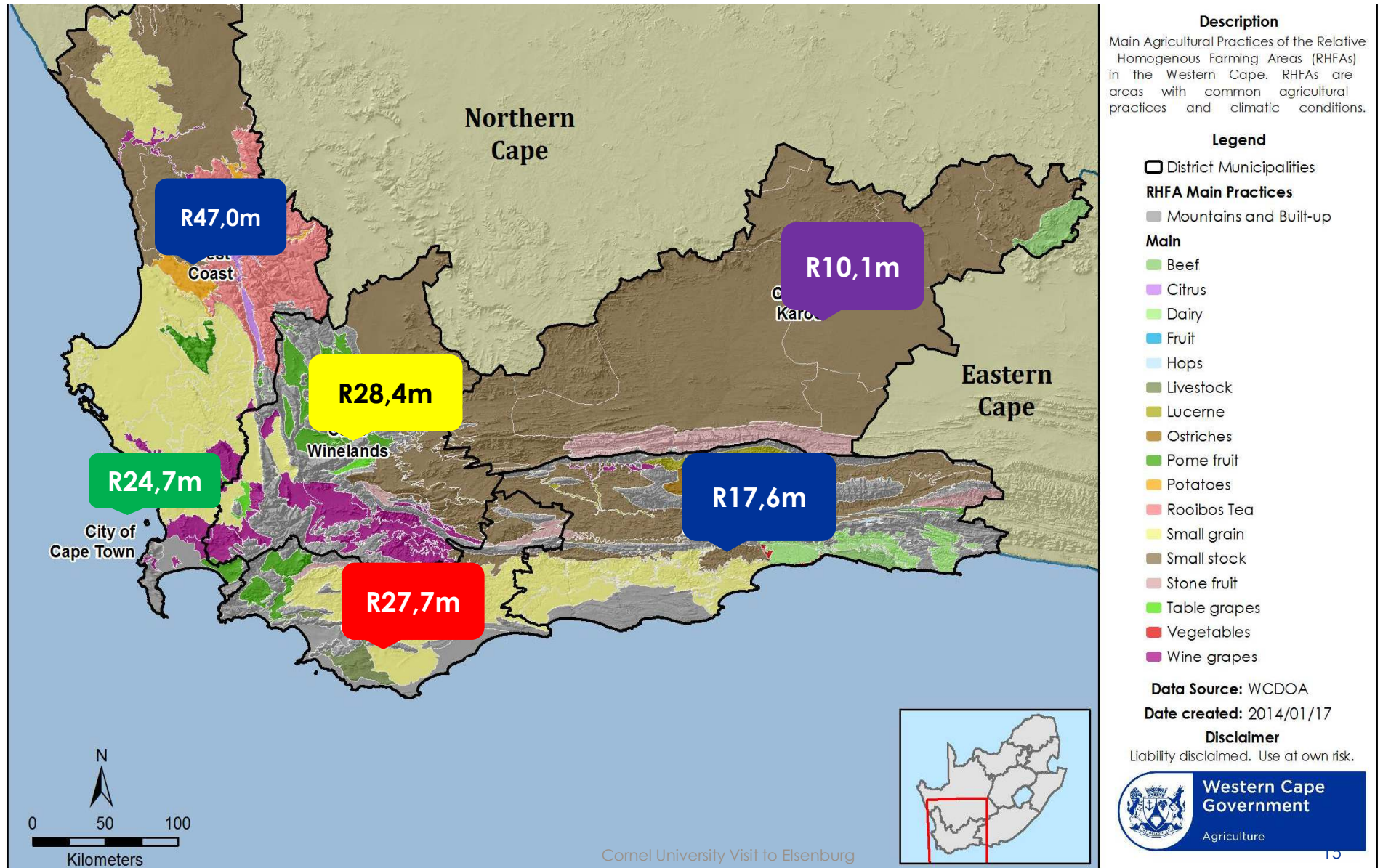


■ George: ASD Training Centre (Garden Route district all projects) Total: 47 Courses

- *Quarter 1: Four Courses*
- *Quarter 2: Fourteen courses*
- *Quarter 3: Twenty nine courses*

PLANNED PROJECTS FOR 2020/21

CASP and Ilima Budget for 2020/2021



PLANNED PROJECT: 2020/21 PROJECTS

PROJECT DESCRIPTION	MUNICIPAL SPACE	FUNDING SOURCE	ALLO-CATION (R000)
Black Commercial project	Oudtshoorn	CASP/Illima	1 664
Black Commercial project	Oudtshoorn	CASP/Illima	1 663
Black Commercial project	Kannaland	CASP/Illima	900
3 Smallholder projects	Kannaland	CASP/Illima	257
2 Food Security Gardens	Kannaland	CASP/Illima	160
1 Food Security Gardens	Oudtshoorn	CASP/Illima	80
20 Household Food Gardens	Kannaland	CASP/Illima	70
20 Household Food Gardens	George	CASP/Illima	70
20 Household Food Gardens	Oudtshoorn	CASP/Illima	70

PROGRAMME 4: ACTIVITIES PROVINCIAL 2019/20-20/21

PAPA Exclusions – security animals

- Original legislation excluded:
 - Exhibition of dogs/horses by police/military
 - Use of dogs for safeguarding by military/police/prisons
- Household dogs guarding a home = PET
- Privately owned dog used to guard business property = WORKING ANIMAL (not a pet) - grey area
 - Municipal working dogs licensing?
 - Municipal dog kennel licence / registration?



CHALLENGES AND POSSIBLE SOLUTIONS



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CHALLENGES

CHALLENGES

- ❑ Fiscal pressures- budget cut-less money for projects.
- ❑ Worst Drought in history recorded-Since 2015 under normal rainfall
- ❑ Water security for Agriculture as well as urban communities
- ❑ Climate change and its impact on food security
- ❑ Animal Health-(Controlling/preventing pests and diseases)
- ❑ Access to land (Not WCDoA mandate)
- ❑ Rural Safety

POSSIBLE SOLUTIONS

POSSIBLE SOLUTIONS

- ❑ Challenge to work more efficient and smarter with available resources
- ❑ Adopt and implement SMART Agri Plan principles
- ❑ Water security is priority/Alternative water sources to be investigated
- ❑ Drought response plan for Little Karoo(include wider region P/Albert and parts of C/Winelands Little Karoo area)
- ❑ Opportunities for new creative ideas/alternative crops/ Role of research important-Alternative Crops Fund (ACF), 4th IR and technology development
- ❑ Sourcing of alternative and quicker responding external funding

CONCLUDING REMARKS

OVERVIEW OF AGRICULTURE IN THE GARDEN ROUTE

Economic Growth of sector i.t.o GDPR and Employment

GDPR CONTRIBUTION

- R2.3 Billion (5.7 percent of GDPR of the Garden Route in 2016)

TOTAL EMPLOYMENT

- 29 192 workers in 2016, (13.1% of total employment in Garden Route)

GDPR SECTOR GROWTH (2013-2017)

- Garden Route DM (0.4%); Kannaland(-0.2%); Hessequa(0%); Mossel Bay(1.8%); George(0.2%); Oudtshoorn(0.5%); Bitou(1.7%); Knysna(-0.8%)

EMPLOYMENT GROWTH (2013-2017)

- Total employment growth in Garden Route amounted to 3 639

CONCLUDING REMARKS

- ❑ Agriculture remains a key sector for the economy and the social fabric of the Garden Route region. Providing over 29 000 jobs, 13% of employment in the Garden Route District.
- ❑ Department will continue with existing programmes to support farming community-commercial/small farmers and agricultural community/agri workers on farms.

Contact Us



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