



# Western Cape Government

Cultural Affairs and Sport

## **IDP BUDGET FORUM: Garden Route** **DCAS: Library Service**

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Ronel Mouton  
Ronel.Mouton@westerncape.gov.za  
Tel: 082 5626 471, 044 – 814 1481

# Strategic objectives

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- Develop and assist with the sustaining of a library service to communities
- Free internet, equipment and technical support for staff and public in libraries
- Address the funding of libraries
- Funding to upgrade facilities to be functionally effective
- Funding to build new facilities
- Facilitate training of library staff
- Acquisition and process library material in various formats for libraries

# Grant projects 2019/20

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## **Rose Valley Public Library (Oudtshoorn Municipality)**

**R 6 500 000** (Funding must be spent by 30 June 2020)

Tender to appoint the contractor is in process

## **Bergsig Public Library (Kannaland Municipality, Calitzdorp)**

Upgrade of existing facility – planning finalised

**R 650 000** (Funding must be spent by June 2020)

Municipality is waiting for second Grant payment to start working

## **Brandwacht Modular Public Library (Mossel Bay Municipality)**

**R 650 000** (Project to be finished by 30 June 2020)

In tender process

## 2020/21 Funding (Draft allocations)

Bitou	R 2 123 000	(Conditional Grant)
Bitou	R 8 895 000	(Municipal Replacement)
George	R10 283 000	(Conditional Grant)
Hessequa	R 4 775 000	(Conditional Grant)
Hessequa	R 4 438 000	(Municipal Replacement)
Kannaland	R 1 000 000	(Conditional Grant) - upgrade
Kannaland	R 3 049 000	(Municipal Replacement)
Knysna	R 9 878 000	(Conditional Grant)
Mossel Bay	R 9 305 000	(Conditional Grant)
Oudtshoorn	R 7 128 000	(Conditional Grant)

# 2020/21 projects

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## **Bergsig Public library** (Kannaland Municipality: Calitzdorp)

Upgrade of existing facility to open a new library

- Planning finalised

**R1 000 000 (This is the second Grant payment)**

# Challenges and possible solutions

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- Late application for roll overs (due date 31 August 2020)
- Late reporting on spending
- Delays due to municipal internal processes
- Community unrest
- Questionable competency of contractors

Thank you