



GARDEN ROUTE IDP FORUM MEETING

23/01/2020



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Department:
Rural Development and Land Reform
REPUBLIC OF SOUTH AFRICA

PRESENTATION OUTLINE

- ❑ STRATEGIC DEVELOPMENT OBJECTIVES
- ❑ 2019/2020 PROJECTS/PROGRAMMES PROGRESS
- ❑ 2020/2021 PROJECTS AND PROGRAMMES FOR THE GARDEN ROUTE
- ❑ DISTRICTCHALLENGES AND POSSIBLE SOLUTIONS.
- ❑ THE END



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STRATEGIC DEVELOPMENT OBJECTIVES

- Improving spatial planning and providing an integrated and comprehensive land administration system
- Support to rural communities to produce their own food in all rural districts.
- Quality infrastructure provided.
- Facilitate the establishment of rural enterprise and industries.
- Promote equitable land redistribution and agricultural development by acquiring hectares of strategically located land.
- Provide comprehensive farm development support to smallholder farmers and land reform beneficiaries for agrarian transformation.
- Implementation of functional systems and institutional arrangements.



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2019-20 DEPARTMENTAL PROJECTS/PROGRAMMES

PROGRESS ON THE IMPLEMENTATION 2019/2020 PROJECTS/PROGRAMMES – DEVELOPMENT						
Municipality	Project/Programme Name/Description	2019/20 Target	2019/20 Budget Allocation (Annual)	Total expenditure to date:	Total Balance:	Project Status: % of work done & number of people employed
George	Land Development: Langfontein PLAS Project	March 2020	R11 000 000	R0.00	R11 000 000	En route to NLAACC for approval.
George	1HH1Ha: Blanco commonage Project	November 2019	R1 500 000	R0.00	R1 500 000	Lease Agreement/s, beneficiary list and project approval still outstanding
Oudtshoorn	1HH1Ha: Oudtshoorn commonage Project	March 2020	R3 000 000	R0.00	R3 000 000	Lease Agreement/s, beneficiary list and project approval still outstanding.



2019-20 DEPARTMENTAL PROJECTS/PROGRAMMES

PROGRESS ON THE IMPLEMENTATION 2019/2020 PROJECTS/PROGRAMMES -NARYSEC						
Municipality	Project/Programme Name/Description	2019/20 Target	2019/20 Budget Allocation (Annual)	Total expenditure to date:	Current expenditure:	Project Status: % of work done & number of people employed
Knysna	NARYSEC Recruitment	21	R332 640.00	R110 880.00	R221 760.00	40%
Bitou	NARYSEC Recruitment	11	R174 240.00	R58 080.00	R116 160.00	40%
Bitou	NARYSEC Training	26	R576 400.00	R288 200.00	R288 200.00	60%



2019-20 DEPARTMENTAL PROJECTS/PROGRAMMES

PROGRESS ON THE IMPLEMENTATION 2019/2020 PROJECTS/PROGRAMMES -NARYSEC						
Municipality	Project/Programme Name/Description	2019/20 Target	2019/20 Budget Allocation (Annual)	Total expenditure to date:	Total Balance:	Project Status: % of worked done & number of people employed
Mosselbay	NARYSEC Training	13	R429 000.00	R214 500.00	R214 500.00	60%
George	NARYSEC Training	3	R31 200.00	R22 000.00	R9 200.00	60%
Oudtshoorn	NARYSEC Training	8 1	R329 760.00 R19 200.00	R82 440.00 R15 000.00	R247 320.00 R4 200.00	40%



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2019-20 DEPARTMENTAL PROJECTS/PROGRAMMES

PROGRESS ON THE IMPLEMENTATION 2019/2020 PROJECTS/PROGRAMMES – REID						
Municipality	Project/Programme Name/Description	2019/20 Target	2019/20 Budget Allocation (Annual)	Total expenditure to date:	Total Balance:	Project Status: % of worked done & number of people employed
Oudtshoorn	Klein Karoo Hydro-Ponics (Agricultural : repair of plastic for hydroponics tunnel and irrigation system)	1	R467 000.00	R0.00	R467 000.00	0 % 3 people
George	Haarlem (8 ton truck)	1	R600 000.00	R0.00	R600 000.00	0% 1 person



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CHALLENGES AND POSSIBLE SOLUTIONS

CHALLENGE	POSSIBLE SOLUTION
LRD: 1HH1Ha Municipal 5 year lease vs 1HH1Ha 10 year lease requirement.	Discussions on policy alignment
LRD: Delays in providing lease agreements with lists of beneficiaries by Municipalities (Land owner)	Review the approach in attending to lease allocations
LRD: Acquisition Water verification and validation process delay.	Discussions on prioritizing land reform projects



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THANK YOU!



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