

DISTRICT IDP REPRESENTATIVE FORUM MEETING

24/01/2020



Knysna

Municipality Munisipaliteit uMasipala



Inclusive Innovative Inspired

POPULATION



73,835
people



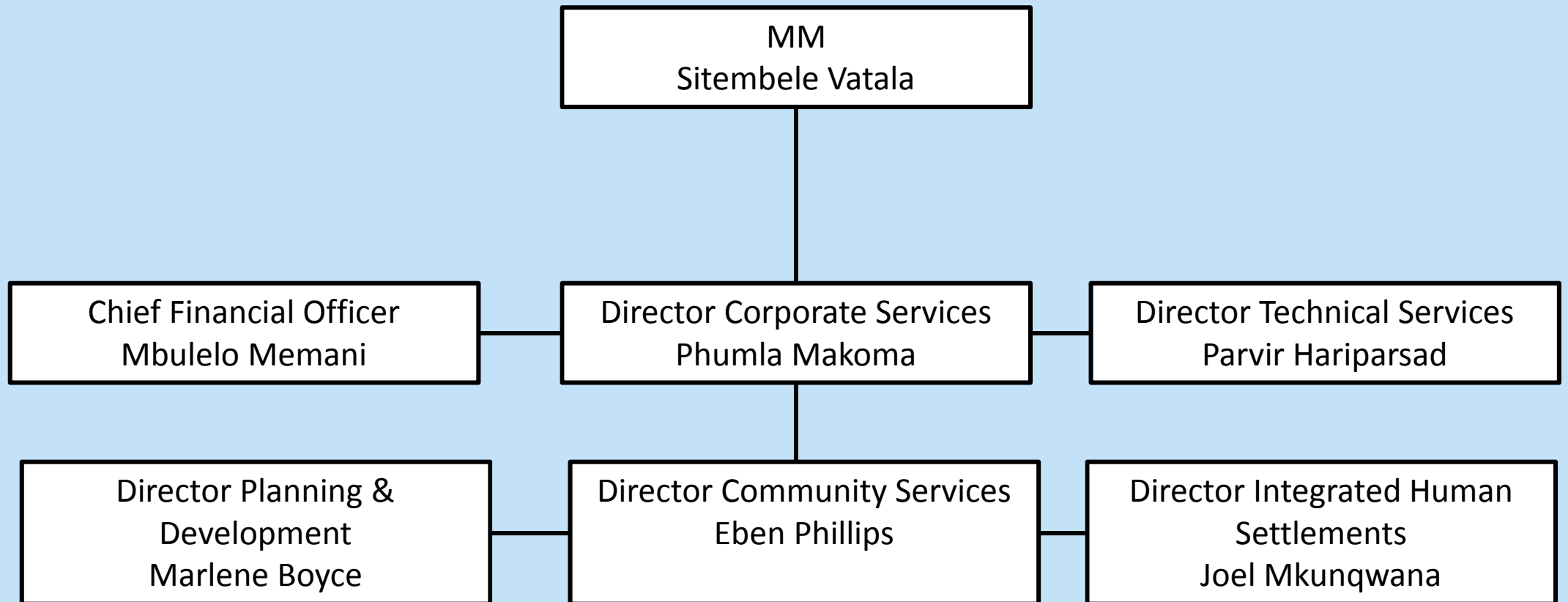
25,877
households



1.7 %
pop growth rate



INSTITUTIONAL ENVIRONMENTAL ANALYSIS



BASIC SERVICES



WATER

76%



REFUSE REMOVAL

94 %



ELECTRICITY

90%



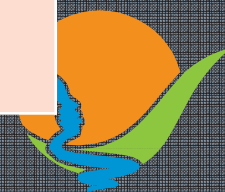
SANITATION

93%



STRATEGIC DEVELOPMENT OBJECTIVES

NATIONAL KPA	STRATEGIC OBJECTIVE	DEVELOPMENT PRIORITIES
Basic Service Delivery	To improve and maintain current basic service delivery through specific infrastructure development projects	<ul style="list-style-type: none"> ▪ Sustainable water security ▪ Upgrading of Waste Water Treatment Works' capacity ▪ Replacement & repairing of ageing reticulation infrastructure ▪ Upgrading of roads infrastructure
	To promote a safe and healthy environment through the protection of our natural resources.	<ul style="list-style-type: none"> ▪ Environmental rehabilitation and conservation ▪ Protection of natural resources ▪ Effective pollution & waste management ▪ Air Quality Management
Local Economic Development	To create an enabling environment for social development and economic growth.	<ul style="list-style-type: none"> ▪ Create a conducive environment for accelerated economic growth ▪ Investment promotion ▪ Unlocking of strategic land for development ▪ Enterprise development ▪ Job creation initiatives



STRATEGIC DEVELOPMENT OBJECTIVES

NATIONAL KPA	STRATEGIC OBJECTIVE	DEVELOPMENT PRIORITIES
Financial Viability and Transformation	To grow the revenue base of the municipality	<ul style="list-style-type: none"> ▪ Mixed residential human settlement development ▪ 'Sweat' Municipal assets ▪ Institute a complete database cleanout ▪ Revenue Enhancement Strategy
Municipal Transformation and Organisational Development	To structure and manage the municipal administration to ensure efficient service delivery.	<ul style="list-style-type: none"> ▪ Organizational re-design process ▪ Effective performance management system ▪ Pro-active Disaster Management Plan
Good Governance & Public Participation	To encourage the involvement of communities in the matters of local government, through the promotion of open channels of communication.	<ul style="list-style-type: none"> ▪ Establish '086 Knysna' for centralizing the complaints management system. ▪ Establishment of multi-purpose public amenities



2019/2020 CAPITAL PROJECTS

Project:	Status:	Budget Allocation:	Number of work opportunities created
Upgrade of Knysna CBD Water Reticulation	Tender has been awarded	R8 000 000	30
North & North East Bulk Water Upgrade	Tender has been awarded	R8 487 000	20
Upgrading of Hornlee Water Reticulation System	Tender has been awarded	R3 242 943	10
Upgrading of Hornlee Water Infill Scheme	Tender is currently being evaluated	R2 324 000	10
Upgrading of Charlesford Pump Scheme	Tender has been awarded	R7 143 000	20
Upgrading of Storm water infrastructure	Tender was advertised 16/01/2020	R4 500 000	-
MIG 164160 Labour Intensive Sidewalks	Tender was advertised 16/01/2020	R100 000	6
MIG 195749 Labour Intensive Sidewalks	Tender was advertised 16/01/2020	R469 500	20



2019/2020 CAPITAL PROJECTS

Project:	Status:	Budget Allocation:	Number of work opportunities created
MIG 164160 Labour Intensive Sidewalks (Own Funding)	Tender has been awarded	R3 000 000	-
Upgrading of Grey Street	Tender has been awarded	R14 000 000	-
Surfacing of gravel roads	Tender has been awarded	R10 080 000	15
Upgrading of George Rex Drive	Tender closed on 11/12/2019	R500 000	-
Rehabilitation of roads	Tender advertised on 16/01/2020	R500 000	-
Upgrading of Knysna Waste Water Treatment Works	Tender is currently under evaluation	R4 402 000	-



2020 PROJECTS AND PROGRAMMES

Will be available once the draft 2020/2021 budget is tabled.



AREAS OF PRIORITISATION WITHIN THE MANDATE OF THE DISTRICT AND PROVINCE

PRIORITY	AREA/WARD	RELEVANT SECTOR DEPARTMENT
Housing Development	<ul style="list-style-type: none"> - Ward 1 (Smutsville/Sizamile) - Ward 2 (Karatara) - Ward 5 (Rheenendal) - Ward 6 & 11 (Hornlee) 	Department of Human Settlements
Establishment of a Primary School	- Ward 3 (Dam se Bos)	Department of Education
Establishment of a fully resourced clinic	- Ward 3 (Dam se Bos)	Department of Health
Establishment of a satellite clinic	- Ward 9 (Brakenhill)	Department of Health
Establishment of a satellite police station	- All Northern Areas	SAPS Community Safety
Upgrading of existing satellite police station to fully-fledged station	- Ward 2 (Sedgefield)	SAPS
Assistance to Emerging Farmers	- All Northern Areas	Department of Agriculture
Provision of basic services to forestry villages	- Brakenhill, Ruigtevlei, Farleigh, Buffelsnek	Department of Water and Sanitation
Establishment of libraries in remote rural villages	- Brakenhill, Ruigtevlei, Farleigh, Buffelsnek	Department of Cultural Affairs and Sport



2018/2019 AUDIT OUTCOMES

- The municipality achieved a financially unqualified opinion, but with material findings on other matters
- Overall comments from the AG state:
 - i. That the overall impression is that the municipality is getting its 'house in order' and is eliminating the errors of the past.



INSTITUTIONAL CHALLENGES AND POSSIBLE SOLUTIONS

Challenges include:

- Implementation of ogranogram
- Capacity constraints
- Political instability
- mSCOA implementation

Possible Solutions:

- ERP tender (IT system) which will help with mSCOA readiness, capacity constraints as well as the implementation of the organogram





CONTACT

Knysna Municipality

E-mail: cwolmarans@Knysna.gov.za

Tel: +27 (0) 44 302 6376

