



Western Cape
Government

PROJECT OVERVIEW

WORKSHOP WITH DISTRICT MUNICIPALITIES

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BACKGROUND OF THE PROJECT

Government on all levels, especially municipalities and communities are faced with at times complex socio-economic issues, amongst others, unemployment, crime, poverty, land invasion and social unrest. This whilst having to provide free basic services to communities

For government to ensure stability and create a conducive environment to deliver on its service delivery mandate, an integrated and coordinated approach is essential

Central to this is the Whole Of Society (WOSA) approach adopted by the Western Cape government and which aims to develop sustainable partnerships with both governmental and non-governmental fora to achieve maximum impact on a localised community level

BACKGROUND OF THE PROJECT

- A preparatory meeting took place on 13 December 2018 which was hosted by the then MEC for Community Safety, Mr. Alan Winde, and included Executive Mayors, Councillors and Municipal Managers from the 5 District Municipalities
- A Transfer Payment Agreement (TPA) was signed by the Municipalities and Department of Community Safety and R5 million transferred to the District Municipalities. Allocation 2019/20 - R5.7m, 2020/21 - R 9.5m and 2021/22 – R10 023m
- The TPA requires District Municipalities to submit Safety Plans and Business Plans in support of their safety initiatives
- This approach emphasises the establishment of effective safety structures to facilitate the co-ordination of role-players at a local level
- The Department of Community safety, in its support of Municipalities, will develop a resilience model in order **to build safe & cohesive communities** for each District Municipality which can be monitored through the municipal safety structure

DELIVERABLES

- Appointment of a Safety Coordinator at District Municipal level
- Recruitment, selection and training of a mediation team
- Develop a Safety Plan with specific focus on addressing social unrest, using mediation and other violence/ crime prevention measures
- Establishment of a safety structure at district level
- Roll-out and monitoring of the Safety Plan

BUDGET ALLOCATION

Municipality	Financial Year			
	2018/19 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
West Coast	800	1 100	1 400	1 400
Cape Winelands	1 000	1 100	2 000	2 100
Overberg	1 000	1 100	2 000	2 100
Garden Route	1 200	1 300	2 100	2 323
Central Karoo	1 000	1 100	2 000	2 100
	5 000	5 700	9 500	10 023

BENEFITS OF A SAFETY STRUCTURE

- Increase safety through better co-ordination between all safety stakeholders
- Improve communication between government and communities
- Facilitate the development and implementation of local crime prevention initiatives and eliminate unnecessary duplication
- Build on community strengths to implement programmes identified and developed by communities that enhance community safety and security – specific to the needs of each municipality
- Platform to discuss achievements and challenges



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Thank you